FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: CORAL SPRINGS MIDDLE SCHOOL

District Name: Broward

Principal: Ian Murray

SAC Chair: Nicole Marsala

Superintendent: Robert Runcie

Date of School Board Approval: 12/4/12

Last Modified on: 10/18/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (Include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Ian Murray	Bachelors in Education from FAMU Masters in	10	10	06-07- AYP- NO- 97% proficient School Grade: A Reading: 67% made learning gains, 62% of lowest quartile made gains Math: 74% made learning gains. 59% of lowest quartile made learning gains 07-08- School Grade A AYP- NO- 87% proficient Reading: 67% made learning gains, 65% of lowest quartile made gains Math: 71% made learning gains in math, 58% of the lowest quartile made learning gains in math 08-09- School Grade A AYP- NO- 92% proficient Reading: 72% made learning gains, 73% of the lowest quartile made gains Math: 73% made learning gains in math, 64% of the lowest quartile made learning gains in math 09-10-

		Education Leadership from Nova University			School Grade: A AYP NO- 79% proficient Reading: 67% made learning gains, 67% of the lowest quartile made gains Math: 70% made learning gains in math, 58% of the lowest quartile made learning gains in math 10-11- School Grade: A AYP NO- 74% proficient Reading: 66% made learning gains, 67% of the lowest quartile made gains Math: 72% made learning gains in math, 63% of the lowest quartile made learning gains in math 11-12- School Grade: A Reading: 66% made learning gains, 64% of the lowest quartile made gains Math: 69% made learning gains in math, 56% of the lowest quartile made learning gains in math
Assis Principal	David Argent	-Bachelors in Management -Bachelors in Finance -Master in Educational Leadership -Math 5-9 -Broward County Drop Out	4	11	07-08 (Coral Springs Middle School) 78% Level 3 or higher, Mathematics , 75% Level 3 or higher, Reading AYP, No- 87% proficient School Grade: A 08-09 (Coral Springs Middle) 78% Level 3 or higher, Mathematics , 78% Level 3 or higher, Reading AYP, No- 92% proficient School Grade: A 09-10 (Coral Springs Middle) 76% Level 3 or higher, Mathematics , 78% Level 3 or higher, Reading AYP, No- 79% proficient School Grade: A 10-11 (Coral Springs Middle) 76% Level 3 or higher, Reading AYP, No- 79% proficient School Grade: A 10-11 (Coral Springs Middle) 76% Level 3 or higher, Mathematics , 77% Level 3 or higher, Reading AYP, No- 74% proficient School Grade: A 11-12 (Coral Springs Middle) 64% Level 3 or higher, Mathematics , 62% Level 3 or higher, Mathematics , 62% Level 3 or higher, Reading School Grade: A
Assis Principal	Darline Karbowski	-Masters Ed Leadership -Ed Leadership K-12 -Social Studies 5-9	4.5	4.5	08-09- School Grade: A 78% level 3 and higher in rdg, 78% level 3 or higher in math AYP-NO- 92% proficient 09-10- School Grade: A 78% level 3 and higher in rdg, 76% level 3 or higher in math, AYP-NO 79% proficient 10-11- School Grade: A 77% level 3 and higher in rdg, 76% level 3 or higher in math, AYP-NO 74% proficient 11-12- School Grade: A 62% level 3 and higher in rdg, 64% level 3 or higher in math,
Assis Principal	Channale Williams	-Biology (6-12) - Ed Leadership K-12	2	2	Results from prior school- Lauderdale Lakes Science Data: 08-09- School Grade: B 29% of students made proficiency in Science AYP- No 79% Proficient 09-10- School Grade: B 33% of students made proficiency in Science AYP- No 79% Proficient Coral Springs Middle Results 10-11- School Grade: A 52% of students made proficiency in Science AYP- No 74% Proficient 11-12- School Grade: A 51% of students made proficiency in

Science

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Donna Destefano	-Bachelors in Elementary Ed -Masters in Reading -ESOL Endorsement -Gifted Endorsement -Media Specialist -English 6-12	16	1	School Grade: School Grades: 06-07 A; 07-08 A; 08-09 A; 09-10 A; 10-11 A; 11-12 A AYP: 06-07- All grps passed reading 07-08- No- Black, Econ Disadv, ESE 08-09- No- Black 09-10- NO- Black, Hispanic, Econ Disadv, SWD 10-11- NO- Black, Hispanic, Econ Disadv, SWD Accountability Areas Reading: 06-07- % mtg high standards 77% % making learn gains 65% % gains from lowest 25%,68% 07-08- % mtg high standards 75% % gains from lowest 25%,62% 08-09 % mtg high standards 78% % gains from lowest 25%,73% 09-10 % mtg high standards 78% % gains from lowest 25%,67% 10-11 % mtg high standards 77% % making learn gains 67% % gains from lowest 25%,67% 10-11 % mtg high standards 77% % making learn gains 66% % gains from lowest 25%,67% 11-12 62% mtg high standards 66% % gains from lowest 25%,67% 11-12 62% mtg high standards 66% % gains from lowest 25%,67% 11-12

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	PGP Development- based on data.	Administrators	June 2, 2013	
2	Reading Staff Development Use of Question Stems Incorporation of Common Core Readings Using the IFC	Reading Coach	June 2013	
3	Technology Staff Development Teachers training other teachers in the newest technology, and helping them in the classroom	Administrators	June 2013	
4	Department Meetings: Best Practices Offer guidance to teachers Share strategies	Department Chairs	June 2013	
5	Professional Learning Communities between and within departments	Administration	June 2013	
6	Staff training on differentiated instruction. Allow for mastery at every level and in every course	Administration through best practices	December 2012	

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional	Provide the strategies that are being implemented to support the staff in becoming highly effective
No data submitted	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers		% National Board Certified Teachers	% ESOL Endorsed Teachers
80	0.0%(0)	28.8%(23)	47.5%(38)	23.8%(19)	48.8%(39)	95.0%(76)	15.0%(12)	10.0%(8)	61.3%(49)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
lan Murray	Charles Dadas Heather Anderson David Piroozshad	Aspiring Administrator	Shadow administrator, AP designee Specific leadership projects, head committees
Darline Karbowski	Ruth Hager	Aspiring Administrator	Shadow administrator, AP designee Specific leadership projects, Head committees
Roxanne Rubiano	Ruby Carnrike	Similar ESE curriculum	Curriculum planning, behavior management, lesson plans
Kim Norton	Andrew Bayuk	Similar Science Curriculum	Curriculum planning, behavior management, lesson plans
Dave Piroozshad	Kim Pirisino	Elective Curriculum	Curriculum planning, behavior management, lesson plans

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services provide funding for additional teachers during the instructional day. Title I also provides funding for parent involvement events and materials as well as professional development activities for all faculty and staff.

Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
SAI funding provided assistance for instructional positions
Violence Prevention Programs
Silence Hurts, Bullying Prevention Programs through guidance and Peer Counseling, Crime Watch, Safe & Civil School Programs.
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Infused through the social studies classes, Career Explorations taught to all 7th and 8th graders. By the end of 8th grade, all students will have completed the modules and an ePep.
Job Training
Other
Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)
School-based MTSS/RtI Team
Identify the school-based MTSS leadership team.
Ian Murray, Principal Darline Karbowski, 6th grade Assistant Principal David Argent, 7th grade Assistant Principal

• Rose Walsh, ESE Specialist

• Nicole Beaney, Guidance Director

• Donna DeStefano, Reading Coach

• Marielle Hilmers, Guidance Counselor

• Channale Williams, 8th grade Assistant Principal

- · Hal Krantz, ESE Support
- Marcy Flam, ESE Support
- Edouard Jean, ESE Support
- · Jennifer Wells, School Psychologist
- · Deena Adler, Social Worker

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

- All teachers will access data to identify the need for differentiated instruction in the classroom, and to facilitate weekly team data chats among themselves in order to create hetero and homogenous grouping.
- On a quarterly basis administrators facilitate team data chats through the use of guiding questions to analyze students as groups and individuals, identify academic needs, and students who may need further intervention in the RtI process.
- During Pre-Planning for the 2012-2013 school year, teachers will begin their training to understand the roles, functions, and purpose of the RtI team.
- Ongoing training will provide faculty the opportunity to share data, techniques, and results with the RtI team.
- Training the staff to utilize information gathered by the RtI team to drive their curriculum and instructional delivery.
- · Pre-Planning training including data collection, progress monitoring and graphing.
- Meetings twice a month to discuss and document individual student achievement and need based on assessment data, anecdotal data, and/or behavioral needs.
- Team will utilize the BASIS program and virtual counselor to collect and analyze data.

Coordinator: Channale Williams Case Manager: Nicole Beaney

Roles/Functions

- Team will analyze the data to make sure the needs of the AYP subgroups are being met.
- o Team will determine what other course of action is needed to help students.
- o Team will share their information with the teachers and parents, so that all of the stakeholders can work together to help the students achieve.
- o Team will analyze data to make sure that enrichment is being done to further the needs of the level 4/5 students.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

- Team utilized data from last year's school-wide assessments including but not limited to FCAT data, BAT testing, and minibats to analyze needs and set goals as well as to determine action steps.
- As a Tier 1 school-wide intervention all students keep data sheets in core subject areas. Students fill out data sheets under the direction of core teachers. Students create their own goals based on the data, have quarterly data chats with their team of teachers, revise goals when necessary, and update data to track progress.
- Individual students are evaluated with test data, grades, behavioral anecdotals, attendance, and referral data. A packet is then initiated for any student needing Tier 2 interventions, at which time the guidance counselor becomes the RtI case manager and compiles and records data in RtI packet on the student.
- Team analyzed data based on AYP subgroup and whole school data in order to determine necessary action steps such as Saturday School, Top Writers Club, After school tutoring, 90 minute reading blocks. Reading Coach will pull out the level 2 bubble students for additional reading help.
- Response to the intervention for students on tier 2 and 3 of the RtI process is graphed through use of a curriculum based measurement charting spreadsheet.

-MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

ALL:

Virtual Counselor, Data Warehouse, Pinnacle, BASIS

Reading

FAIR testing, DAR, FORF, BAT 1 & 2, classroom assessment, PW Impact Pre and Post assessments, in class assessments. Math

BAT 1&2, Study Island, End of chapter exams, End of Course Exams, End of Course BAT, in class assessments, Glencoe NGSSS student resource.

Science:

BAT 1 & 2, End of chapter exams, hands on inquiry activities, in class assessments.

Writing:

BAT 1 &2, writing portfolio's, Springboard embedded assessments.

Behavior:

DMS, teacher detentions, parent conference notes, team minutes, mentorship program, LACE program, and pick six program.

Describe the plan to train staff on MTSS.

Training Responsibility: Channale Williams

- During Pre-Planning for the 2012-2013 school year, teachers will begin their training to understand the roles, functions, and purpose of the RtI team.
- Ongoing training will provide faculty the opportunity to share data, techniques, and results with the RtI team.
- Training the staff to utilize information gathered by the RtI team to drive their curriculum and instructional delivery.
- Pre-Planning training including data collection, progress monitoring and graphing.

Describe the plan to support MTSS.

Support of MTSS will be provided through continued staff support, trainings, and communication between stakeholders. Constantly reviewing the success of the MTSS program, making program revisions, and ensuring that all phases of the program are inline with the school need as well as state and county mandates.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Ian Murray, Principal

Darline Karbowski, Assistant Principal

Channale Williams, Assistant Principal

Donna Destefano, Reading Coach, ELL Teacher

Nicole Marsala, Social Studies Dept. Chair, 8th Grade Social Studies Teacher

Nicole Beaney, Guidance

Sarina Vistocco, 6th Grade Reading Teacher

Billie Dollins, Science Dept. Chair, 8th Grade Science Teacher

Rose Walsh, ESE Specialist.

Alex Bayuk, Title I Liason

Marielle Hilmers, ESOL Coordinator, Guidance Counselor

Dave Piroozshad, Elective Dept. Chair, 6-8 Grades Physical Education Teacher

Heather Comrie-Anderson, 7th Grade Social Studies Teacher

Thia Thomas, 7th Grade Science Teacher

Meredith Geraci, 6th Grade Language Arts Teacher

Cynthia Lambidis, 8th Grade Language Arts Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT meets to plan the initiatives for this upcoming school year. During the school year, the team meets regularly, once a month, to plan for trainings and PLCs as well as monitor LLT initiatives and goals. The team regularly reviews available reading and writing data (Reading BAT 1 and 2, Mini-Assessments, Writing Simulations and BATs) to assess literacy needs throughout the year so as to implement any needed trainings within the year and/or modify already scheduled focus areas (initiatives) related to literacy. The LLT ensures that all stakeholders work together to meet our school's reading goals.

What will be the major initiatives of the LLT this year?

- 1. Ensure that reading is infused in all content areas.
- 2.Promote literacy throughout the school through school-wide essay contests, writing simulations, book fairs, Barnes and Noble Night, book talks via televised school announcements, active classroom word walls, and classroom technology extensions (edmodo).
- 3.All teachers will follow the CSMS Reading Instructional Planning Map and implement the highlighted weekly focus, when and where appropriate in their content, that week.
- 4. During team meetings, teachers will collaborate on how to incorporate the RIPM within their content area for that week.
- 5.Team leaders will report how the RIPM was taught by each content area in the team mins.
- 6.Use the K-12 Reading Plan to ensure all students are appropriately placed in reading classes and the appropriate reading curriculum is taught.
- 7. Teachers will focus on text complexity within their curriculum using both literary and informational text.
- 8.CSMS will host a literacy parent night.

Public School Choice Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 9/5/2012) *Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable. *Grades 6-12 Only Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher. 1.Ensure that reading is infused in all content areas
Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 9/5/2012) *Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable. *Grades 6-12 Only Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
*Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable. *Grades 6-12 Only Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable. *Grades 6-12 Only Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
*Grades 6-12 Only *Grades 6-12 Only Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
1. Ensure that reading is infused in all content areas
2.Promote reading throughout the school through- school-wide essay contest, writing simulations, book fair, Barnes and Noble Night.
3.All teachers will follow the CSMS Reading Instructional Planning Map and implement the highlighted weekly focus, when and where appropriate in their content, that week. 4.During team meeting teachers will collaborate on how to incorporate the RIF within their content area for that week.
5. Team leaders will report how the RIPMs were taught by each content area in their team mins. 6. Use the K-12 Reading Plan to ensure all students are appropriately placed in reading classes and the appropriate reading
curriculum is taught.
*High Schools Only
Note: Required for High School - Sec. 1003.413(g)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition
Note: Required for High School - Sec. 1008.37(4), F.S.
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

PART II: EXPECTED IMPROVEMENTS

Reading Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1a. FCAT2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1a:	Coral Springs Middle saw a 1% decrease in score from 2010-2011 in Reading Proficiency. In 2010, 78% met or scored above proficiency in reading whereas in 2011, 77% met or scored above proficiency in reading. In 2012, 62% met or scored above proficiency in reading. In 2011, 37% (528) of students scored at a level 3 which was also a 1% decrease. In 2012, 29% (436) of students achieved a level 3 on FCAT reading.					
2012 Current Level of Performance:	2013 Expected Level of Performance:					
29% (436) of students achieved a level 3 on FCAT reading.	32% of students will achieve a level 3 on FCAT Reading.					

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack the ability to apply basic reading skills to the content area.	All students will receive and apply effective reading strategies in their content area classroom. During team meetings, teachers will collaborate on how to incorporate reading strategies into their content area in alignment with the RIFC. Reading Coach will model reading strategies and coach the teacher through successful implementation. Reading Coach will collaborate with teachers to incorporate effective reading strategies into lesson plans.	Grade Admin. C. Williams-8th Grade Admin. D. DeStefano- Reading Coach/Literacy Dept. Chair	Weekly Classroom Walkthroughs with data gathered to identify school wide trends, Implementation of the RIPM, Team Meeting Mins,lesson plans	BAT 1, BAT 2, Teacher generated assessment using FCAT stems
2		All students will be given the opportunity to attend Saturday School for enrichment.	D.Karbowski-6th Grade Admin. D. Argent-7th Grade Admin. C. Williams-8th Grade Admin. D. DeStefano- Reading Coach/Literacy Dept. Chair	Attendance, demonstration of mastery within the classroom setting	BAT 1 and 2, Florida Achieves- Reading, Destination Success - Reading, FCAT
		Fragile 3's will be pulled out for extra support in reading.	D.Karbowski-Admin D. DeStefano- Reading Coach/Literacy	Consistency of Attendance in the support group.	BAT scores, FCAT, FAIR
3		Reading Coach will assist content area teachers	Dept. Chair	Lesson plans	

		with incorporating reading strategies into lesson plans.			
	Students are unaware of how to review and reflect on their current data and use it to set goals for improvement.		D. Karbowski- Admin.	their present level of performance.	BAT 1 and 2, FCAT, goal sheets
4		Teachers will hold quarterly ongoing data chats with students.		Students will identify areas needed for improvement and remediation.	
		Students will keep and update a goal sheet based on FCAT data, BAT 1 and 2, and miniassessments.		Teachers will check the goal sheets to ensure they are filled in accurately and to facilitate reformulation of goals as data changes.	
5	Students do not have experience with comprehension and analysis of complex text.	Teachers will provided students with experience and opportunities to read and analyze complex text through literature and novels in the Language Arts and Social Studies curriculum. During team meetings, teachers will collaborate on effective strategies for comprehension and analysis of complex text. The Reading Coach will model effective comprehension and analysis strategies in the classroom. The Reading Coach will assist teachers via PLCs	D.DeStefano-	Weekly Classroom Snapshots with data gathered to identify school-wide trends, implementation of the RIPM, Team Meeting Mins, implementation and follow through of strategy modeled by Reading Coach	BAT 1, BAT 2, Teacher- generated assessment using FCAT Stems, Common Core Performance Tasks, FAIR, use of AP analysis strategies
		with lesson plans that incorporate high level text as well as strategies to comprehend and analyze that text.			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. 11% (2) of students taking the FAA scored at Levels 4, 5, and 6 in reading. Reading Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: 11% (2) of students taking the FAA scored at Levels 4, 5, In 2013 50% (8) of students taking the FAA will score at and 6 in reading. Levels 4, 5, and 6 in reading. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Effectiveness of Responsible for Monitoring Strategy C. Williams Students who are taking Students will be Classroom Walkthroughs Teacher Based alternative assessment supported by other Assessments would benefit from a students through Best

Buddies program and the

higher adult to student

	ratio.	Peer Counseling program.		
1	profoundly mentally	Visual representation of material using non-verbal strategies.	9	Teacher Based Assessments
1 3	incoming students in the	Continue successful strategies that led to the increased scores of students in past years.	Walkthroughs	Teacher Based Assessments Florida Alternative Assessment

	our grade.	students in past years.				Assessment
	on the analysis of studen provement for the following		eferer	nce to "Guiding	Questions", identify and o	define areas in need
Level	CAT 2.0: Students scorin 4 in reading. ing Goal #2a:	ng at or above Achievemo	ent a p	In 2010, 40% (559) of students achieved a level 4 or 5 on the FCAT Reading. In 2011, 40%(580) of students achieved a level 4 or 5 in reading. This indicated no change in percentage of students scoring at levels above proficiency. In 2012, 33% (492) of students achieved a level 4 or 5 in reading. This shows a 7% decrease.		
2012	Current Level of Perforn	nance:	2	2013 Expected	Level of Performance:	
33% Readii	(492) of students achieveding.	d a level 4 or 5 on the FCA		36% of student: he FCAT Readii	s will achieve above profic ng.	iency in 2013 on
	Pr	oblem-Solving Process t	to I n	crease Studer	nt Achievement	
	Anticipated Barrier	Strategy	Res	Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students have difficulty thinking critically about what they are reading	Students will use Study Island in the classroom and at home. Reading Coach will assist teachers with incorporating critical reading strategies using complex text into their lesson plans. Reading Coach will model effective high level thinking strategies and coach the teacher through successful implementation.	Admi D.De Read Coad	eStefano-	Teachers can pull reports from Study Island. Lesson plans Classroom visits and observation	BAT 1 and 2, Teacher generated assessments, FCAT, FAIR
2	Students need to stay challenged	Teachers will incorporate high level instruction and materials into their curriculum on a regular basis. Reading Coach will model and assist teachers with incorporating high level strategies that engage students with text.	Admi D.De Read Coad	in. eStefano-	Weekly Classroom Snapshots with data gathered to identify school-wide trends Lesson plans	BAT 1 and 2, Teacher generated assessments using question stems, FCAT, PW IMPACT pre and post test
3	Students are not enrolled in a reading class	Students will incorporate reading strategies in their other content areas.	Admi D.De Read Coac Dept	in. eStefano-	Teacher lesson plans, walkthrough snapshots, team meeting minutes	BAT 1 and 2, Teacher-generated assessments, FCAT, FAIR testing results

1 1	lesson plans	1	1	
Students do not have experience with comprehension and analysis of complex tex	lesson plans. Teachers will provided students with experience and opportunities to read and analyze complex text through literature and novels in the Language Arts and Social Studies curriculum. During team meetings, teachers will collaborate on effective strategies for comprehension and analysis of complex text. The Reading Coach will model effective comprehension and analysis strategies in the classroom. The Reading Coach will assist teachers with lesson plans that incorporate high level text as well as strategies to comprehend and analyze that text.	D.DeStefano- Reading Coach/Literacy Dept. Chair	Weekly Classroom Walkthroughs with data gathered to identify school wide trends, Implementation of the RIPM, Team Meeting Mins	BAT 1, BAT 2, Teacher generated assessment using FCAT Stems, FAIR

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in 42% (8) of students taking the Florida Alternative reading. Assessment scored at or above a level 7. Reading Goal #2b: 2012 Current Level of Performance: 2013 Expected Level of Performance: 42% (8) of students taking the Florida Alternative 25% (4) of students taking the Florida Alternative Assessment scored at or above a level 7 Assessment scored at or above a level 7 Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy C. Williams Students who are taking Students will be Classroom Walkthroughs Teacher Based supported by other Assessments the alternative assessment would benefit students through Best from a higher adult to Buddies program and the student ratio. Peer Counseling program. Visual representation of Two students are C. Williams Classroom Walkthroughs Teacher Based profoundly mentally material using non-verbal Assessments handicapped. strategies. C. Williams Large number of incoming Continue successful Lesson Plans Teacher Based students in the 6th strategies that led to the Walkthroughs Assessments grade. increased scores of Florida Alternative students in past years. Assessment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning gains in reading.

In 2010, 67% (1054) of students made learning gains in reading. In

2011, 66% (1080) made learning gains in reading. This was a

Reading Goal #3a:				decrease of 1%. In 2012, 66% (948) made learning gains in Reading FCAT 2.0. There was not change from the previous year.		
2012	? Current Level of Perforr	mance:	2013 Expected	d Level of Performance:		
	12, 66% (948) of students ing FCAT.	made learning gains on th	e In 2013, 69% o Reading FCAT.	f students will make learnir	ng gains on the	
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Some students will need more remediation than what is available at school	Students will be able to attend Saturday School	D. Karbowski-6th Grade Admin. D. Argent-7th Grade Admin. C. Williams-8th Grade Admin.	Attendance	BAT 1 and 2, Teacher generated assessments, FCAT, FAIR	
2	Level 1 and 2 students will need extra help in reading.	All level 1 and 2 students will receive instruction in the five areas of reading while enrolled in an intensive reading class. Small differentiated instructional groups will be formed within the classroom based on areas of weakness.	D. Karbowski- Admin. D.DeStefano- Reading Coach/Literacy Dept. Chair	Weekly Classroom Snapshots with data gathered to identify school-wide trends, Pull out groups will align with RIPM, Reading Coach conferences and coaching with all reading teachers and pull out teachers	BAT 1 BAT 2, Teacher generated questions, FAIR	
		Students will participate in small, weekly pull out groups based on areas of weakness in alignment with the RIFC.				
3	Students need to learn to apply reading strategies into their content areas	All students will receive and apply effective reading strategies in their content area classrooms During team meetings, teachers will collaborate on how to incorporate reading strategies into their content area in alignment with the RIPM.	D.DeStefano- Reading Coach/Literacy Dept. Chair D.Karbowski-6th Grade Admin. D. Argent-7th Grade Admin. C. Williams-8th Grade Admin.	Weekly Classroom Walkthroughs with data gathered to identify school wide trends, RIPM, Team Meeting Mins, lesson plans	BAT 1, BAT 2, FCAT question stems	
		Reading Coach will model reading strategies and coach the teacher through successful implementation. Reading Coach will collaborate with teachers to incorporate effective reading strategies into lesson plans.				
	Students do not have experience with comprehension and analysis of complex text.	Teachers will provided students with experience and opportunities to read and analyze complex text through literature and novels in the Language Arts and Social Studies curriculum.	D.DeStefano-	Weekly Classroom Walkthroughs with data gathered to identify school wide trends, Implementation of the RIPM, Team Meeting Mins	BAT 1, BAT 2, Teacher generated assessment using FCAT Stems, FAIR	

curriculum.

During team meetings,

4	teachers will collaborate on effective strategies for comprehension and analysis of complex text. The Reading Coach will model effective comprehension and analysis strategies in the classroom.	
	The Reading Coach will assist teachers with lesson plans that incorporate high level text as well as strategies to comprehend and analyze that text.	
	The Reading Coach will train the faculty on determining the complexity of texts.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in 38% (6) of students taking the Florida Alternative reading. Assessment made learning gains in reading. Reading Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: 38% (6) of students taking the Florida Alternative 50% (8) of students taking the Florida Alternative Assessment made learning gains in reading. Assessment in reading will make learning gains. Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy C. Williams Teacher based Students who are taking Students will be Walkthroughs Teacher Observations the alternative supported by other assessments assessment would benefit students through the FAA from a higher adult to Best Buddies Program and student ratio. the Peer Counseling Program. Large number of new 6th Continue using successful C. Williams Teacher Based Lesson Plans grade students. visual representation Walkthroughs Assessment FAA 2 strategies that led to the increased scores of students in past years.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4:	In 2010, 67% (269) of the Lowest 25% made learning gains in reading. In 2011, 67% (276) of the Lowest 25% made learning gains in reading. This indicated no change in percentage of students in the Lowest 25% making learning gains in reading. In 2012, 64% (243) of students in the lowest 25% made learning gains in reading. This indicated a 3% decrease from last year.					
2012 Current Level of Performance:	2013 Expected Level of Performance:					

64% (243) of the Lowest 25% made learning gains in reading. 67% of students in the lowest 25% will make learning gains in reading.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Some students will need extra help with reading	All level 1 and 2 students will receive instruction in the five areas of reading while enrolled in an intensive reading class. Students will participate in small, weekly pull out groups based on areas of weakness in alignment with the RIFC.	D.Karbowski- Admin. D.DeStefano- Reading Coach/Literacy Dept. Chair	Weekly Classroom Walkthroughs with data gathered to identify school wide trends, RIPM	BAT 1, BAT 2, FCAT question stems, FAIR
2	Some students will need remediation beyond the regular school day	All students will be given the opportunity to attend Saturday School enrichment		Attendance	BAT 1 and 2, Teacher generated assessments, FCAT
3	Students lack the ability to utilize reading strategies in their content areas	All students will receive and apply effective reading strategies in their content area classrooms. Reading Coach will model reading strategies and coach the teacher through successful implementation. Reading Coach will		Weekly Classroom Snapshots with data gathered to identify school wide trends, RIPM	BAT 1 and 2, Teacher generated assessments, FCAT
		collaborate with teachers to incorporate effective reading strategies into lesson plans.			
	Students are not getting small group differentiated instruction based on needs		D.DeStefano- Reading Coach/Literacy Dept. Chair	Virtual Counselor will be utilized to monitor data for student weakness.	BAT 1 and 2, Teacher generated assessments, FCAT
4		Reading Coach will model small group differentiated instruction and coach teach through successful implementation.			
		Reading Coach will collaborate with teachers to incorporate small differentiated group instruction into lesson plans.			
	Students do not have experience with comprehension and analysis of complex text.	Teachers will provided students with experience and opportunities to read and analyze complex text through literature and novels in the Language Arts and Social Studies curriculum.		Weekly Classroom Walkthroughs with data gathered to identify school wide trends, Implementation of the RIFC, Team Meeting Mins	BAT 1, BAT 2, Teacher generated assessment using FCAT Stems, FAIR
5		During team meetings, teachers will collaborate on effective strategies for comprehension and analysis of complex text.			

The Reading Coach will model effective comprehension and analysis strategies in the classroom.		
The Reading Coach will assist teachers with lesson plans that incorporate high level text as well as strategies to comprehend and analyze that text.		

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target Reading Goal # 5A. Ambitious but Achievable Annual 62% of students were proficient in reading on the FCAT 2.0 Measurable Objectives (AMOs). In six year in 2012. CSMS is targeting a 5% increase each year in school will reduce their achievement gap order to reduce the achievement gap by 50% in five years. by 50%. 5A : Baseline data 2011-2012 2015-2016 2012-2013 2013-2014 2014-2015 2016-2017 2010-2011 72% 77% 81% 62% 67% Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: In 2011, 42%(280) of Black students did not meet proficiency in reading. In 2012, 56% (265) of Black students did not meet proficiency in reading. In 2011, 30% (269) Hispanic students did not meet proficiency. In 2012, 36% (124) of Hispanic students did not 5B. Student subgroups by ethnicity (White, Black, meet proficiency. Hispanic, Asian, American Indian) not making satisfactory progress in reading. In 2012, 28% (154) of White student did not make proficiency in reading. Reading Goal #5B: In 2012, 19% (15) of Asian students did not make proficiency in reading. In 2012, 25% (2) of Indian students did not make proficiency in reading. 2012 Current Level of Performance: 2013 Expected Level of Performance: In 2012, 56% (265) of Black students did not meet In 2013, 50% of Black students will not meet proficiency in proficiency in reading. reading. In 2012, 36% (124) of Hispanic students did not meet In 2013, 32% of Hispanic students will not meet proficiency. proficiency. In 2013, 23% of White student will not make proficiency in In 2012, 28% (154) of White student did not make reading. proficiency in reading. In 2013, 15% of Asian students will not make proficiency in In 2012, 19% (15) of Asian students did not make proficiency reading. In 2013, 20% of Indian students will not make proficiency in In 2012, 25% (2) of Indian students did not make proficiency reading. in reading. Problem-Solving Process to Increase Student Achievement

Person or

Position

Responsible for

Monitoring

D. Karbowski-6th

Grade Admin.

Strategy

Saturday School

Anticipated Barrier

more remediation than is

Some students need

Process Used to

Determine

Effectiveness of Strategy

Attendance

Evaluation Tool

Teacher generated

BAT 1 and 2,

1	available during the school day		D.Argent-7th Grade Admin. C.Williams-8th Grade Admin.		assessments, FCAT
2	Students need to understand how to apply reading strategies in their content areas	reading strategies in their content area classrooms. Reading Coach will model reading strategies and coach the teacher through successful implementation. Reading Coach will collaborate with teachers to incorporate effective reading strategies into	Reading Coach/Literacy Dept. Chair	Weekly Classroom Walkthroughs with data gathered to identify school wide trends, RIFC	FCAT reading, BAT 1, BAT 2
3	Students do not have experience with comprehension and analysis of complex text.	lesson plans. Teachers will provided students with experience and opportunities to read and analyze complex text through literature and novels in the Language Arts and Social Studies curriculum. During team meetings, teachers will collaborate on effective strategies for comprehension and analysis of complex text. The Reading Coach will model effective comprehension and analysis strategies in the classroom. The Reading Coach will assist teachers with lesson plans that incorporate high level text as well as strategies to comprehend and analyze that text.	D. DeStefano- Reading Coach/Literacy Dept. Chair	Weekly Classroom Walkthroughs with data gathered to identify school wide trends, Implementation of the RIFC, Team Meeting Mins	BAT 1, BAT 2, Teacher generated assessment using FCAT Stems, FAIR

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
				80% (32) of ELL students did not make satisfactory progress in reading.		
2012 Current Level of Performance:			20	013 Expected	d Level of Performance:	
80% (32) of ELL students did not make satisfactory progress in reading.			ress 30	30% of students will make progress in reading.		
	Pr	oblem-Solving Process	to Incr	rease Studer	nt Achievement	
	Anticipated Barrier	Strategy	Resp	Person or Position ponsible for onitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students have a difficult time learning the language.	Students will have the opportunity to take an ESOL intensive reading	D. De	Stefano	Student Grades, Class walkthroughs, Teacher Observations	FCAT, BAT tests, teacher created tests.

			class, to focus on the language.		
1	2	uncomfortable practicing a new language among		3	FCAT, BAT tests, teacher created tests, portfolios

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making In 2010, 40% (84) of SWD met proficiency on the reading FCAT. In 2011, this number increased by 5%, with 45% satisfactory progress in reading. (109) of SWD meeting proficiency in reading. Reading Goal #5D: In 2012 70% (156) of SWD did not meet proficiency 2012 Current Level of Performance: 2013 Expected Level of Performance: In 2012 70% (156) of SWD did not meet proficiency 65% of SWD will not meet proficiency on the Reading FCAT. Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Some students need Saturday School D. Karbowski-6th Attendance FCAT Reading, BAT more remediation than is Grade Admin. 1, BAT 2 available during school. D. Argent-7th Grade Admin. C. Williams-8th Grade Admin. D.Karbowski-Students lack some basic Wilson reading will be Disaggregation of the FCAT Reading, BAT reading fundamentals Admin. data. 1, BAT 2 taught D. DeStefano-2 Reading Coach/Literacy Dept. Chair Teachers will diagnose D.Karbowski-DAR Students have different Testing will be done reading deficienties using the DAR Admin throughout the year to D. DeStefanocheck progress. 3 Reading Coach/Literacy Dept. Chair ESE students in general Support Facilitators will Rose Walsh-ESE DAR, FAIR Monitor changes on DAR ed classes need collaborate with the Specialist and FAIR assessment general ed teacher. additional support results.

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:			met proficiency Economically Di Reading FCAT. Economically Di In 2012, 51% (In 2010, 59% (397) of Economically Disadvantaged students met proficiency on the Reading FCAT. In 2011, 58% (450) of Economically Disadvantaged students met proficiency on the Reading FCAT. This indicates a 1% decrease in proficiency of Economically Disadvantaged Students on the reading FCAT. In 2012, 51% (381) students did not make satisfactory progress in reading. This is a 9% decrease.		
2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:		
In 2012, 51% (381) students did not make satisfactory progress in reading.				63% (485) of Economically Disadvantaged Students will mee proficiency on the Reading FCAT.		
	Pr	oblem-Solving Process to	Increase Studer	nt Achievement		
			Person or	Process Used to		

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of parental involvement in turning in free and reduced forms	More emphasis will be placed on returning the forms.	D. Karbowski-6th Grade Admin. D. Argent-7th Grade Admin. C. Williams-8th Grade Admin.	Quantify the amount of forms that are returned	Forms returned
2	Many students need additional remediation in reading	Saturday School	D.Karbowski- Admin. C. Wilkins-Reading Coach/LA Reading Dept. Chair	Attendance	Mini- Assessments,BAT 1 and 2, Teacher generated assessments, FCAT, FAIR
3	Economically Disadvantaged students often lack the resources necessary to complete homework.	Peer tutoring sessions after school, teacher tutoring before/after school, peer counseling help during school. Provide Economically Disadvantaged students with access to school supplies and educational resources and technology.	D.Karbowski- Admin. C. Wilkins-Reading Coach/LA Reading Dept. Chair	Teachers will monitor preparedness of students, communicate with parents to identify the potential need for students, then they will contact PTA and school social worker to ensure the need for school resources is met.	Teacher observation and anecdotals, student grades and homework completion.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Reading Budget:

Evidence-based Progra	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

End of Reading Goals

Grand Total: \$0.00

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. 23% (9) students tested proficient on the listening/speaking CELLA test. CELLA Goal #1: 2012 Current Percent of Students Proficient in listening/speaking: 23% of students are proficient in listening and speaking. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy Many of the parents Increase parent Marielle Duverge- Attendance Sheets CELLA test Hilmers involvement through are unable to help at home because they do SAC, PTA, and Title I not speak English. activities. Letters in other languages These students are ESOL class to aid the Marielle Duverge-Testing out of ESOL CELLA test FCAT non-English speakers student in their Hilmers transistion, and help them attain proficiency.

Stude	Students read in English at grade level text in a manner similar to non-ELL students.					
Students scoring proficient in reading. CELLA Goal #2:			23% (9) stude test	23% (9) students scored proficient on the reading CELLA test		
2012	2012 Current Percent of Students Proficient in reading:					
23%	(9) students scored prof	icient on the reading CEI	LLA test			
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	These students are	ESOL class to aid the	Marielle Duverge-	Testing out of ESOL	CELLA test	

1	non-English speakers.	transistion, and help them attain proficiency.	Tillitiers		TOAT
Stude	ents write in English at gr	ade level in a manner sir	nilar to non-ELL stu	udents.	
3. Stu	udents scoring proficie	nt in writing.			
CELL	A Goal #3:		20% (8) stude	nts were proficient in CE	LLA writing.
2012	Current Percent of Stu	udents Proficient in writ	ing:		
20%	(8) students were profici	ent in CELLA writing.			
	Pro	blem-Solving Process t	to Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	These students are non-English speakers	ESOL class to aid the student in their transistion, and help them attain proficiency.	Marielle Duverge- Hilmers	Testing out of ESOL	CELLA test FCAT

Hilmers

student in their

CELLA Budget:

non-English speakers.

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics.

Mathematics.

Mathematics Goal #1a:

At Coral Springs Middle School, 32% (466) of students achieved a level 3 on the 2011 FCAT in math. In 2012, 27% (402) students scored a level 3 in Mathematics as evidenced on the FCAT 2.0. In 2012, 64% (955) of students achieved overall proficiency on the Math FCAT 2.0 (levels 3-5)

2012 Current Level of Performance:

2013 Expected Level of Performance:

In 2012, 27% (402) students scored a level 3 in Mathematics as evidenced on the FCAT 2.

32% (463) of students will score a level 3 in mathematics on the 2013 Math FCAT 2.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers may be unclear about the transition from NGSSS to Common Core State Standards. This could result in an unsuccessful transition leaving gaps in mathematics skills and knowledge.	PLCs will highlight one standard at each meeting and use it to teach an NGSS standard. Then there will be a gradual two-year implementation plan for a smooth, knowledgeable transition.	Alex Bayuk David Argent	Observation of teachers in the classroom.	Walkthrough Teacher Lesson Plans
2	Many level 1 and 2 students would benefit from remediation. Math is cumulative and many students are lacking basic skills from prior grades. Mathematics is currently taught in math class focusing on gradelevel standards only with little time during the school day for remediation.	Math teachers need to express their need for assistance with their team during team meetings in regard to particular students on specific standards or remediation inadequacies. Those weaknesses need to be addressed in the classroom and as a team. Teams should work together to set goals for and with individual students and implement strategies for attaining those goals.	Alex Bayuk David Argent Teams PLC's	Classroom Observations with data gathered to identify the need for teacher support. PLC discussions Team Meeting Minutes, Lesson plans	Teacher-made assessments County assessments Formative assessment
3	More students who scored level 4 and 5 are being scheduled into advanced mathematics. It may be difficult to challenge level 3 students scheduled in classes with level 1 and 2 students.	Teachers will need to differentiate instruction and increase the rigor in regular classes. Teachers may require additional training in effective strategies for reaching students of varying abilities in a classroom setting.	Alex Bayuk David Argent PLC's	Teachers should share best practices in PLC's and use formative as well as formal assessment to assess at a high level. Teachers should participate in county-led electronic training groups	Teacher-made assessments County assessments Formative assessment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment:

Students scoring at Levels 4, 5, and 6 in mathematics.

At Coral Springs Middle School, 11% (2) of students achieved a level 4,5,6 on the Florida Alternate Assessment in

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Mathematics Goal #1b:			mathematics.	mathematics.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
At Coral Springs Middle School, 11% (2) of students achieved a level 4,5,6 on the 2012 Florida Alternate Assessment in mathematics.			achieve a level	At Coral Springs Middle School, 15% (3) of students will achieve a level 4,5,6 on the 2013 Florida Alternate Assessment in mathematics.		
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1		PLCs will highlight one standard at each meeting and use it to teach an NGSS standard. Then there will be a gradual two-year implementation plan for a smooth, knowledgeable transition.	Alex Bayuk David Argent	Observation of teachers in the classroom.	Walkthrough Teacher Lesson Plans	
2	The students who are taking the alternate assessment would benefit from a higher adult to student ratio.	Students will be supported by other students involved in the peer counseling program and Best Buddies Program.	C Williams	Classroom Observation	Teacher-made assessments	
3	Two students are profoundly mentally handicapped. strategies.	Visual representation of material using nonverbal	C. Williams	Classroom Walkthroughs	Teacher-based assessments	

	I on the analysis of studen provement for the following		eference to "Guidino	g Questions", identify and o	define areas in need	
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. Mathematics Goal #2a:			In 2011, 43%((553) scored a	In 2011, 43%(621) achieved above proficiency. In 2012, 37% (553) scored a level 4 or 5 on the FCAT 2.0. This is a significant decrease in achievement.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
In 20°	12, 37% (553) scored a lev	vel 4 or 5 on the FCAT 2.0	In 2013, 20% (in mathematics	(290)will score a level 4 or .	5 on the FCAT 2.0	
Problem-Solving Process to I			to Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	NGSSS to Common Core State Standards. This could result in an unsuccessful transition leaving gaps in	PLCs will highlight one standard at each meeting and use it to teach an NGSS standard. Then there will be a gradual two-year implementation plan for a smooth, knowledgeable transition.	Alex Bayuk David Argent	Observation of teachers in the classroom.	Walkthrough Teacher Lesson Plans	
2	students are taking the	Incorporate grade level standards into accelerated curriculum.	Alex Bayuk David Argent District GEM dept	County benchmark or PLC-made assessments should be taken on FCAT standards for students who are level 4 or 5 but not participating in the EOC.	County benchmark or PLC-made assessments. BAT results	

	credit" exams. This will				
3	It is very difficult to continually challenge students already working above grade level.	order questioning and	Ü		
	opportunities.		J	and tests should show an increased understanding and appreciation for	· ·

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in At Coral Springs Middle School, 37% (7) of students achieved mathematics. a level 7 on the Florida Alternate Assessment in mathematics. Mathematics Goal #2b: 2012 Current Level of Performance: 2013 Expected Level of Performance: At Coral Springs Middle School, 40% (8) of students will At Coral Springs Middle School, 37% (7) of students achieved achieve a level 7 on the 2013 Florida Alternate Assessment in a level 7 on the Florida Alternate Assessment in mathematics mathematics. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy C. Williams Classroom Observation The students who are Students will be Teacher-made taking the alternate supported by other assessments assessment would benefit students involved in the from a higher adult to peer counseling program student ratio. and Best Buddies Programs.

1	on the analysis of studen provement for the following	t achievement data, and regroup:	eference to "Guiding	Questions", identify and o	define areas in need	
			In 2011, 72%(1	In 2011, 72%(1181) of students made learning gains in math.		
Mathematics Goal #3a:			In 2012, 69% (993) of students made lear	ning gains in math.	
2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:		
In 2012, 69% (993) of students made learning gains in math.			th. In 2013, 73% (math.	In 2013, 73% (1057) of students will make learning gains in math.		
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	The next generation and	Teachers will attend staff	Alex Bayuk	Teachers attend training	Observation	

1	O O	instruction of new curriculum and content in the math classroom.	Ü	 Formative and formal assessment (benchmark)
2	1	target weaknesses and continue to spiral content on an as-needed basis.	J	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in In 2012, 45%(7) of students made learning gains on the mathematics. Alternate Assessment in math. Mathematics Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: In 2013, 60% (9) of students will make learning gains on the In 2012, 45%(7) of students made learning gains on the Alternate Assessment in math. Alternate Assessment in math. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy The students who are Students will be C. Williams Classroom Observation Teacher-made supported by other taking the alternate assessments assessment would benefit students involved in the from a higher adult to peer counseling program student ratio. and Best Buddies Program.

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics. Mathematics Goal #4:			math. In 2011, gains in math. I	In 2010 58% (234) of the Lowest 25% made learning gains in math. In 2011, 63% (261) of the lowest 25% made learning gains in math. In 2012, 56% (220) of students in the lowest 25% made learning gains in math.			
2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:			
	12, 56% (220) of students ng gains in math.	in the lowest 25% made	60% (217) of st gains in math.	60% (217) of students in the lowest 25% will make learning gains in math.			
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement			
Anticipated Barrier Strategy R			Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students may not Teachers and students Ale: understand or appreciate should learn to implement Day			Alex Bayuk David Argent	Strengths and weaknesses need to be	Formative and formal		

1	the link between classroom achievement and FCAT success.	goal-setting techniques in the classroom throughout the school year.		identified, targeted, and remediated, then assessed	assessments, (benchmark and teacher-made tests/quizzes)
2	Students may have fewer opportunities to participate in extended learning opportunities		Alex Bayuk David Argent		Formative and formal assessment (benchmark and teacher-made tests/quizzes)
3	Many students that score in the lowest 25% have not mastered their basic skills, yet they are expected to use those skills to master newer, more rigorous concepts.	Teachers will spiral content as-needed.	Alex Bayuk David Argent	Teachers will track student performance through the use of student goal sheets and formative and formal assessments.	Benchmark Assessment Test, Teacher-made tests, Teacher- made quizzes.

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target Middle School Mathematics Goal # 5A. Ambitious but Achievable Annual 64% of students were proficient in math on the FCAT 2.0 in Δ. Measurable Objectives (AMOs). In six year 2012. CSMS is targeting a 4%-5% increase each year in school will reduce their achievement gap order to reduce the achievement gap by 50% in five years. by 50%. 5A: Baseline data 2011-2012 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2010-2011 77% 64% 68% 73% 82%

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, In 2011,50% (243) of Black students were at or above grade Hispanic, Asian, American Indian) not making level in math. In 2011, 71% (275) of Hispanic students are at satisfactory progress in mathematics. or above grade level in math. Our goal for 2012 was 55% of Black and 74% of Hispanic students will be at or above grade Mathematics Goal #5B: level in math. We did not meet these goals 2012 Current Level of Performance: 2013 Expected Level of Performance: In 2012,56% (266) of Black students did not make In 2013, we anticipate that 55% (262) of Black students and satisfactory progress in mathematics. In 2012, 34% (117) of 70% (243) of Hispanic students will make satisfactory Hispanic students did not make satisfactory progress in progress in mathematics. mathematics.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Black: Many of our Black and students come from families that don't speak English in the home.	Teachers will use differentiated instruction.	,	PLC binders, Observation Schedule, Teacher Data Binder	Formative and formal assessments (benchmark and teacher-made tests/quizzes)
2	Hispanic: Many of our Hispanic students come from families that don't speak English in the home.	Teachers will use differentiated instruction.	David Argent	PLC binders, Observation Schedule, Teacher Data Binder	Formative and formal assessments (benchmark and teacher-made tests/quizzes)

of imp	of improvement for the following subgroup:						
satisfactory progress in mathematics.			satisfactory pro	In 2012, 80%(32) of our ELL students did not make satisfactory progress. This means that only 20% did make satisfactory progress.			
2012	Current Level of Perforn	nance:	2013 Expecte	d Level of Performance:			
In 2012, 80%(32) of our ELL students did not make satisfactory progress.			· ·	In 2013, 25% (10)of our ELL students will make satisfactory progress in mathematics.			
	Pr	oblem-Solving Process t	o Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Many families of our ELL students may not be involved in school activities due to the language barrier.	Teachers and leaders will promote participation in family events by sending home invitations and notifications in multiple languages. Multilingual personnel can be available to assist.	D. Karbowski	Take attendance at after hours events and activities.	Correlate Attendance data with ELL data.		

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
satisfactory progress in mathematics. Mathematics Goal #5D:			in math. The go 45%(111) met goal was not m disabilities met	In 2010, 41%(88) of students with disabilities met proficiency in math. The goal for 2011 was 47% of students. In 2011 45%(111) met proficiency. This was an increase, but the goal was not met. In 2012, 63% (141) of students with disabilities met proficiency in mathematics. This was a significant increase.			
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:			
	12, 63% (141) of students iency in mathematics.	with disabilities met	In 2013, 66% (proficiency in m	148) of students with disat nathematics.	oilities will meet		
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	When a student is absent Peer buddy and support Alex		Alex Bayuk David Argent	Teacher will monitor work completion upon return as well as work that is current.	Observation Formative and formal assessment (benchmark and teacher-made assessments)		
Support facilitators are spread pretty thin due to peer tutors, Da		Alex Bayuk David Argent Peer counseling	Teachers should use peer tutors in the classroom a well as encourage students to attend weekly peer tutoring sessions after school to encourage completion of homework				
3	3	ESE teachers and support facilitators should also attend math trainings and PLC's onsite to ensure quality math instruction.	Alex Bayuk David Argent ESE Specialist	Attendance at math meetings. Follow-up lesson plans based on information dispersed at the meetings.	Observation Formative and formal assessment		

	learners.				
4	could result in an unsuccessful transition leaving gaps in	standard at each meeting and use it to teach an	David Argent ESE Specialist	meetings.	Observation Formative and formal assessment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5E. Economically Disadvantaged students not making satisfactory progress in mathematics.

Mathematics Goal #5E:

2012 Current Level of Performance:

In 2012, 51% (385) of Economically Disadvantaged students met proficiency in math.

In 2010, 57% (382) of Economically Disadvantaged students met proficiency in Math. The goal was for 62% to meet proficiency. This goal was not met, because in 2011 55% (420) of Economically Disadvantaged students met proficiency. In 2012, 51% (385) of Economically Disadvantaged students met proficiency in math. The goal was 60%. This goal was not achieved

In 2013, 55% (412) of Economically Disadvantaged Students will meet proficiency in math.

2013 Expected Level of Performance:

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Economically Disadvantaged students often lack the resources necessary to complete homework.	Peer tutoring sessions after school, teacher tutoring before/after school, peer counseling help during school. Provide Economically Disadvantaged students with access to school supplies and educational resources and technology.	Alex Bayuk C. Williams D. Argent D. Karbowski	Teachers will monitor preparedness of students, communicate with parents to identify the potential need for students, then they will contact PTA and school social worker to ensure the need for school resources is met.	Teacher observation and anecdotals, student grades and homework completion.
2	There is often not enough family involvement in the school community.	The School and math department will conduct several extra family oriented activities such as Math night or FCAT night. Incentives for attendance can be effective.	Alex Bayuk C. Williams D. Argent D. Karbowski	Correlate attendance at the events with increased student achievement on those areas.	Increased parent involvement as evidenced in teacher contact logs, increased homework submission, increased scores on formative and formal assessments.

End of Middle School Mathematics Goals

Algebra End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1. Students scoring at Achievement Level 3 in Algebra.

Algebra Goal #1:

In 2012, 100% of students passed the Algebra end-of-course exam. 1% (1) scored a level 3.

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

201	2 Current Level of Perforn	mance:	2013 Expected	d Level of Performance:	
				oal is that 0% score a level 100% exceed a level 3.	3 on the Algebra
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers may be unclear about the transition from NGSSS to Common Core State Standards. This could result in an unsuccessful transition leaving gaps in mathematics skills and knowledge.	PLCs will highlight one standard at each meeting and use it to teach an NGSS standard. Then there will be a gradual two-year implementation plan for a smooth, knowledgeable transition.	Alex Bayuk David Argent	Observation of teachers in the classroom.	Walkthrough Teacher Lesson Plans
2	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.	Alex Bayuk David Argent	Observation of teachers in the classroom.	BAT EOC results observation
3	The EOC is an online exam and students may lack practice taking an online test.	Teachers will provide available electronic resources to students and parents.	Alex Bayuk David Argent	Observation of teachers in the classroom. Lesson Plans	BAT EOC results observation

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
and 3 mmgest a.			In 2012, 99% of Algebra End-of-	In 2012, 99% of students scored at or above a level 4 on the Algebra End-of-course exam. 100% of students passed the exam.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
In 2012, 99% of students scored at or above a level 4 in Algebra.			100% (159) of the Algebra EOC	students will score at or a C exam.	bove a level 4 on	
	Problem-Solving Process to I			nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1		PLCs will highlight one standard at each meeting and use it to teach an NGSS standard. Then there will be a gradual two-year implementation plan for a smooth, knowledgeable transition.	Alex Bayuk David Argent	Observation of teachers in the classroom.	Walkthrough Teacher Lesson Plans	
	NGSSS to Common Core	PLCs will highlight one standard at each meeting and use it to teach an NGSS standard.Then	Alex Bayuk David Argent	Observation of teachers in the classroom. Lesson Plans	Walkthrough Teacher Lesson Plans	

2	could result in an unsuccessful transition leaving gaps in mathematics skills and knowledge.	there will be a gradual two-year implementation plan for a smooth, knowledgeable transition.			
3	The EOC is an online exam and students may lack practice taking an online test.	Teachers will provide available electronic resources to students and parents.	,	Observation of teachers in the classroom. Lesson Plans	BAT EOC results observation
4	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.			BAT EOC results observation

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target Algebra Goal # 3A. Ambitious but Achievable Annual 100% of all students who take the Algebra end-of-course Δ. Measurable Objectives (AMOs). In six year exam will score an achievement level of 4 or 5. school will reduce their achievement gap by 50%. 3A: Baseline data 2011-2012 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2010-2011 100% 100% 100% 100% 100%

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making 0% of students did not make satisfactory progress in Algebra satisfactory progress in Algebra. in 2012 on the Algebra end-of-course exam. Algebra Goal #3B: 2012 Current Level of Performance: 2013 Expected Level of Performance: 0% of students did not make satisfactory progress in Algebra 0% of students will not make satisfactory progress in Algebra in 2012 on the Algebra end-of-course exam. in 2013 on the Algebra end-of-course exam. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy The EOC exam is fairly Teachers will provide Alex Bayuk Observation of teachers EOC BAT new to middle school. information related to David Argent in the classroom. observation Students and parents EOC at open house and may not understand the digitally as well as importance of the exam providing extra practice and lack the opportunities. understanding of creditby-exam and details surrounding the implementation.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

			0% of ELL students did not make satisfactory progress in Algebra in 2012 on the Algebra end-of-course exam.			
201	2 Current Level of Perforr	mance:		2013 Expected	d Level of Performance:	
	0% of ELL students did not make satisfactory progress in Algebra in 2012 on the Algebra end-of-course exam.				ents will not make satisfac on the Algebra end-of-co	3 1 0
	Problem-Solving Process to I			ncrease Studer	nt Achievement	
			Person or Position Pesponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.		ex Bayuk vid Argent	Observation of teachers in the classroom.	EOC BAT observation

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra. Algebra Goal #3D:			prog	0% of students with disabilities did not make satisfactory progress in Algebra in 2012 on the Algebra end-of-course exam.			
2012 Current Level of Performance:				3 Expected	d Level of Performance:		
0% of students with disabilities did not make satisfactory progress in Algebra in 2012 on the Algebra end-of-course exam.			prog	0% of students with disabilities will not make satisfactory progress in Algebra in 2013 on the Algebra end-of-course exam.			
	Pr	oblem-Solving Process t	to Increa	ase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Po Respo	rson or sition nsible for nitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.	Alex Bay David Ar		Observation of teachers in the classroom.	EOC BAT observation	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				
3E. Economically Disadvantaged students not making satisfactory progress in Algebra. Algebra Goal #3E:	0% of economically disadvantaged students did not make satisfactory progress in Algebra in 2012 on the Algebra end-of-course exam.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			

0% of economically disadvantaged students did not make satisfactory progress in Algebra in 2012 on the Algebra endof-course exam.

0% of economically disadvantaged students will not make satisfactory progress in Algebra in 2013 on the Algebra end-of-course exam.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.	Alex Bayuk David Argent	Observation of teachers in the classroom.	EOC BAT observation

End of Algebra EOC Goals

Geometry End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
Geo	tudents scoring at Achienmetry. Smetry Goal #1:	evement Level 3 in		0% of students scored a level 3 in geometry in 2012. 100% exceeded a level 3 in 2012.		
201	2 Current Level of Perfo	ormance:	2013 Expecte	ed Level of Performance) :	
0%	of students scored a level	3 in geometry in 2012.		0% of students will score a level 3 in geometry in 2013. 100% will exceed a level 3 in 2012.		
	Pro	blem-Solving Process	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers may be unclear about the transition from NGSSS to Common Core State Standards. This could result in an unsuccessful transition leaving gaps in mathematics skills and knowledge.	PLCs will highlight one standard at each meeting and use it to teach an NGSS standard. Then there will be a gradual two-year implementation plan for a smooth, knowledgeable transition.	Alex Bayuk David Argent	Observation of teachers in the classroom.	Walkthrough Teacher Lesson Plans	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
2. Students scoring at or above Achievement Levels4 and 5 in Geometry.Geometry Goal #2:	100% (54) scored at or above a level 4 in Geometry on the EOC.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			

ļ							
- 1	100% the E0		a level 4 in Geometry or	n 100% (33) will the EOC.	100% (33) will score at or above a level 4 in Geometry on the EOC.		
		Prol	olem-Solving Process t	o Increase Stude	nt Achievement		
Ī		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	1	Standards. This could result in an unsuccessful transition leaving gaps in	PLCs will highlight one standard at each meeting and use it to teach an NGSS standard. Then there will be a gradual two-year implementation plan for a smooth, knowledgeable	Alex Bayuk David Argent	Observation of teachers in the classroom.	Walkthrough Teacher Lesson Plans	

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target Geometry Goal # 3A. Ambitious but Achievable 100% of students taking Geometry will continue to pass the _ Annual Measurable Objectives end-of-couse exam for geometry. (AMOs). In six year school will reduce their achievement gap by 50%. $\overline{\mathbf{v}}$ 3A : Baseline data 2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2011-2012 100% 100% 100% 100%

knowledge.

implementation.

transition.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making 0% of all students did not make satisfactory progress in satisfactory progress in Geometry. Geometry in 2012. Geometry Goal #3B: 2012 Current Level of Performance: 2013 Expected Level of Performance: 0% of all students did not make satisfactory progress in 0% of all students will not make satisfactory progress in Geometry in 2012. Geometry in 2013. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy The EOC exam is fairly Teachers will provide EOC BAT Alex Bayuk Observation of teachers new to middle school. information related to David Argent in the classroom. observation Students and parents EOC at open house and may not understand the digitally as well as importance of the exam providing extra practice and lack the opportunities. understanding of credit-by-exam and details surrounding the

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
3C. English Language Learners (ELL) not making satisfactory progress in Geometry. Geometry Goal #3C:				No ELL students took the geometry EOC in 2012.			
2012	2 Current Level of Perfo	rmance:	201	3 Expecte	ed Level of Performance	e:	
No ELL students took the geometry EOC in 2012.				0% of ELL students will not make satisfactory progress in 2013.			
	Prol	olem-Solving Process t	to Incre	ase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Po: Respo	son or sition nsible for itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.	Alex Bay David A		Observation of teachers in the classroom.	EOC BAT observation	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
satis	Students with Disabilitie factory progress in Geo metry Goal #3D:	, ,	0% of students 2012.	0% of students with disabilities took the geometry EOC in 2012.		
2012	2 Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	9:	
0% of students with disabilities took the geometry EOC in 2012.				0% of students with disabilities will not make satisfactory progress in 2013		
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.	Alex Bayuk David Argent	Observation of teachers in the classroom.	EOC BAT observation	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas

0% of economically disadvantaged students did not make

in need of improvement for the following subgroup: 3E. Economically Disadvantaged students not making satisfactory progress in Geometry.

Geo	metry Goal #3E:		satisfactory pro	ogress on the geometry I	EOC in 2012.	
201	2 Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performance) :	
1	of economically disadvant factory progress on the g	0		0% of economically disadvantaged students will not make satisfactory progress on the geometry EOC in 2013.		
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	The EOC exam is fairly new to middle school. Students and parents may not understand the importance of the exam and lack the understanding of credit-by-exam and details surrounding the implementation.	Teachers will provide information related to EOC at open house and digitally as well as providing extra practice opportunities.	Alex Bayuk David Argent	Observation of teachers in the classroom.	EOC BAT observation	

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
IFC/ Data Chats	6th, 7th, 8th grade Math teachers	Dept chair, and grade level leader	Separate Math PLC's by grade level/ course.	Bi-monthly mornings	Ongoing, notetaking, assessing , discussing data and adjusting calendar accordingly	Math Dept Chair
Common Core standards of practice and NGSSS	6th, 7th, 8th grade Math teachers	Dept chair, county personnel	6th, 7th, 8th grade Math teachers ESE teachers teaching math	Monthly morning trainings, observation schedule	Teacher feedback, lesson plans, PLC feedback	Math Dept Chair
Differentiated instruction strategies, based on the current years demographics and classroom needs, as well as current course being taught.	6th, 7th, 8th grade Math teachers	Dept chair, csms math teachers, county personnel	6th, 7th, 8th grade Math teachers	Monthly morning trainings, early release, preplanning	Teacher feedback, Iesson plans, PLC feedback	Math Dept Chair
GEM Teachers	6th, 7th, 8th grade GEM teachers	Dept Chair	6th, 7th, 8th grade GEM teachers.	Once a month meetings	Monitor lessons based on keeping up with the county IFC.	Math Dept Chair
EOC related materials	GEM/Algebra teachers	Dept Chair county personnel	7th, 8th grade GEM teachers.	ongoing	Track EOC/BAT and classroom data	Math Dept Chair

Mathematics Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
Level 3 in science. Science Goal #1a:				In 2011, 52% (315) of students met proficiency with a level 3 or higher on the Science FCAT. In 2012, 51% (288) of students met proficiency with a level 3 or higher. In 2012, 35% (197)of students scored at level 3 on the Science FCAT.		
2012	2 Current Level of Perfo	ormance:	2	013 Expecte	ed Level of Performand	ce:
35% (197) of students met proficiency in Science on the FCAT.				8%(199) of s	tudents will meet profic	iency.
	Prob	lem-Solving Process t	to Inc	crease Stude	ent Achievement	
	Anticipated Barrier	Strategy	Res	Person or Position ponsible for Ionitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students will have difficulty retaining the science concepts, as they are tested on all science benchmarks taught sixth through eighth grade.	Students will participate in benchmark reviews, to review key concepts taught at each grade level. Students will participate in hands on lab experiences to highlight weak strands.		'illiams	PLCs, Benchmark reviews, teacher lesson plans, hands on lab experiences, and classroom walkthroughs	Science BAT, FCAT Science, Ongoing lab assessments, teacher created assessments
2	Students are unaware of the correct terminology of basic Science equipment. Students are also unable to master the use of Science equipment and basic science skills.	Teachers will highlight the proper terminology and students will utilize hands-on laboratory experiments and activities to master the strands and benchmarks.	B. Do	'illiams ollins	Teachers will monitor lab reports, Walkthroughs, IFCs	Science BAT, FCAT Science, ongoing lab assessments, teacher created assessments

3	Student lack knowledge and understanding of key scientific concepts.		C. Williams B. Dollins	Lesson Plans, Data Chats, Lab/test data, Lab Reports,	Science BAT, FCAT Science, ongoing lab assessments, teacher created assessments
4	Students lack understanding of scientific thinking	Students will participate in inquiry based labs and lessons to highlight scientific thinking.	C. Williams	Classroom Walkthroughs, Data Chats, Lesson Plans	Science BAT, FCAT, Teacher created assessments, end result of projects
5	Students have difficulty applying reading strategies in the science curriculum.	Teachers will utilize common core reading and writing strategies to enhance literacy in the the science classroom.	C. Williams	Lesson plans, data chats, Walkthroughs	Science mini assessments, FCAT Science, teacher created assessments

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. Science Goal #1b:				0) students scored a levernative Assessment.	el 4, 5, or 6 in		
2012	2 Current Level of Perf	ormance:		2013 Expecte	ed Level of Performan	ce:	
0% (0) of students showed proficiency at the levels 4, 5, or 6 on the Florida Alternative Assessment.				66% (2) of students will meet proficiency.			
	Prob	lem-Solving Process t	:o I	ncrease Stude	ent Achievement		
Anticipated Barrier Strategy Ro				Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students who are taking the alternative assessment would benefit from a higher adult to student ratio. Students will be supported by other students through the Best Buddies program and the Peer Counseling program.		Williams	Classroom walkthroughs	Teacher created assessments			

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
				In 2012, 16% (91) of students achieved a level four or higher on the FCAT Science.			
201	2 Current Level of Pe	rformance:		2013 Expe	ected Level of Perforn	nance:	
	o (91) of students achie T Science.	eved above proficiency	on	19% (102) of students will achieve above proficiency on FCAT Science.			
	Pro	oblem-Solving Proces	s to I	ncrease St	udent Achievement		
Anticipated Barrier Strategy Resp				erson or Process Used to osition Determine Evaluation To onsible for Effectiveness of onitoring Strategy		Evaluation Tool	
Students display Increase use of C. Will indifference when differentiated B. Doll					Classroom walkthroughs, lab	Science BAT, BAT, Science FCAT, and	

1	unchallenged and can respond with lack of enthusiasm.	instruction in the classroom, SECME competition, e-cybermission, science fair, science club		reports, projects, and participation in competition	teacher generated projects/assessments
2	Students fail to connect science concepts outside of the science classroom. Students lack insight into the cross curricular connections with math, language arts, social studies, etc.	Students will participate in science fair competition, e-Cybermission, SECME, inquiry labs/lessons and cross curricular projects: such as roller coasters and footprints.	C. Williams	participation, lab reports, projects and displays	Placement in competitions, mini assessments, Science FCAT, and teacher generated project and assessments.

	d on the analysis of students in need of improvemen			Guiding Questions", ide	ntify and define	
Stud in sc	lorida Alternate Asses ents scoring at or abo ience. nce Goal #2b:		In 2012, 100%	6 (5) students scored a da Alternate Assessmen		
2012	Current Level of Perf	ormance:	2013 Expecte	ed Level of Performan	ce:	
100% abov	6 (5) students met profi e.	ciency at a level 7 or	33% (1) stude	33% (1) students met proficiency at a level 7 or above.		
	Prob	lem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students who are taking the alternative assessment would benefit from a higher adult to student ratio. Students will be supported by other students through the Best Buddies program and the Peer Counseling program.			C. Williams	Classroom Walkthroughs	Teacher based assessments	
2	Two students are profoundly mentally handicapped.	C. Williams	Classroom Walkthroughs	Teacher based assessments		

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Using the FCAT 2.0 test specs to unpack the benchmarks as a way to avoid overteaching	All		all science teachers		Classroom walkthroughs, Lesson plans,	C. Williams

content						
Using data to determine teaching objectives	ALL	C. Williams, B. Dollins	all science teachers	September-May	Classroom walkthroughs, Lesson plans, student data chats	C. Williams
Creating grade level IFCs specifically for students at our school	ALL	C. Williams, B. Dollins	all science teachers		Classroom walkthroughs, Lesson plans	C. Williams
Creating and developing inquiry based labs and lessons	ALL	C. Williams, B.Dollins	all science teachers		Classroom walkthroughs, Lesson plans,	C. Williams

Science Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Science Goals

Writing Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: In 2010, 98% (523) of students achieved AYP (3 or higher) in writing. In 2011, 93% (469) of students achieved AYP (4 or higher) in writing. 1a. FCAT 2.0: Students scoring at Achievement Level In 2010, 9% (36) of students did 3.0 and higher in writing. not score at a 4 on higher for FCAT Writes. In 2011, 7% (34) of students did Writing Goal #1a: not score at a 4 or higher for FCAT Writes. The percentage of students scoring level 4 and higher increased 2%. 2012 Current Level of Performance: 2013 Expected Level of Performance: In 2012, 88% (499) of students achieved a score of 3 or In 2013, 92% of students will achieve a score of 3 or

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

highe	r in writing.		higher in writin	higher in writing.			
	Pro	olem-Solving Process t	o Increase Stude	Increase Student Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	13% (69) of students did not score at a 3 on higher for FCAT Writes.	Top Writer's Club before and after school will be offered to all students. During the School Day: Teachers will follow the Writing Instructional Focus Calendar. Students will keep a writing goal sheet (indicating areas of improvement) and writing portfolio, implementing 6 traits strategies. Students will also participate in writing workshop during their weekly curriculum.		Participation in weekly writing activities, weekly content area writing, monthly portfolio monitoring, biquarterly teacher student writing conferences, bimonthly in house writing prompts.	FCAT Writing test, BAT 1 & 2, school- based writing prompts		
2	Students can not identify the weakness in their writing	Bi-quarterly Writing Conferences between teacher and student for each writing simulation. Students will also keep a goal sheet indicating specific writing weaknesses and strategies to improve	D.DeStefano- Literacy Dept. Chair	Participation in writing simulations, monthly portfolio monitoring, conferencing with writing goal sheets after bi-monthly simulations/prompts	FCAT Writing, BAT 1 and 2, School based writing prompts		
3	In order to prepare students for the rigor present in the PARCC writing, the areas of writing conventions and relevant details used to support ideas will be more heavily assessed than in the past ("expanded expectations").	Teachers will focus on implementing 6 traits strategies paying especially close attention to the trait of conventions as well as the editing phase of the writing process. Students will also participate in writing workshop during their weekly curriculum.		Participation in weekly writing activities, weekly content area writing, monthly portfolio monitoring, biquarterly teacher student writing conferences, bimonthly in house writing prompts.	FCAT Writing test, BAT 1 & 2, school based writing prompts modeled after PARCC writing tasks, Springboard Embedded Assessment Writings		

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
at 4	Torida Alternate Asses or higher in writing. ng Goal #1b:	sment: Students scorin	83% (5) of stu	83% (5) of students taking the Florida Alternative Assessment scored at 4 or higher in Writing.			
2012	? Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	e:		
1	(5) of students taking the ssment scored at 4 or hig		` '	50% (2) of students taking the Florida Alternative Assessment will score at 4 or higher.			
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	Two profoundly mentally handicapped	Cloze sentences, picture sentences,	Rose Walsh-ESE Specialist	teacher lesson plans, classroom	FAA		

1	students are in the 8th	letter manipulatives,	walkthroughs, teacher	
I	grade.	letter recognition, and	observation	
		hand over hand		
		instruction		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	release) and Schedules	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Claim, Data Warrant	ALL	D.DeStefano- Literacy Dept. Head	History, Science, and Literacy Departments		Implementation of writing techniques through Writing Calendar, goal sheets, writing portfolio, lesson plans, Classroom walkthrough	C.Williams
SCOPE/ SIX TRAITS	ALL	D.DeStefano- Literacy Dept. Head	History, Science, and Literacy Departments	December 2012	Impelmentation of writing techniques through Grade level writing calendar, goal sheets writing portfolio lesson plans	C. Williams

Writing Budget:

Evidence-based Progra			Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

Civics End-of-Course (EOC) Goals

Based on the analysis o in need of improvement	f student achievement da for the following group:	ata, and re	eference t	o "Guiding Questions", i	dentify and define areas
1. Students scoring at	Achievement Level 3 i	n Civics.			
Civics Goal #1:					
2012 Current Level of Performance:			2013 Exp	pected Level of Perfor	mance:
	Problem-Solving Prod	cess to Ir	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		No Data S	Submitted		
Based on the analysis o in need of improvement	f student achievement da for the following group:	ata, and re	eference to	o "Guiding Questions", i	dentify and define areas
2. Students scoring at4 and 5 in Civics.	or above Achievement	t Levels			
Civics Goal #2:					
2012 Current Level of		2013 Expected Level of Performance:			
	Problem-Solving Prod	cess to Ir	ncrease S	Student Achievement	
for			Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

for Monitoring Strategy

No Data Submitted

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

PD Content /Top and/or PLC Focus	c Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Civics Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Civics Goals

Attendance Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference of improvement:	e to "Guiding Questions", identify and define areas in need					
1. Attendance	Average daily attendance in 2010-2011 was 95%. Average daily attendance for 2011-2012 was also 95%.					
Attendance Goal #1:	No change.					
2012 Current Attendance Rate:	2013 Expected Attendance Rate:					
The current attendance rate is 95% (269492).	The expected Attendance Rate is 97%.					
2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Number of Students with Excessive Absences (10 or more)					
In 2012, 7%(98) of students had excessive absences.	In 2013, the number of students with excessive absences will be 5%.					
2012 Current Number of Students with Excessive Tardies (10 or more)	2013 Expected Number of Students with Excessive Tardies (10 or more)					
In 2012 93 students had excessive tardies.	In 2013, 80 of students will have excessive tardies.					
Problem-Solving Process to	Problem-Solving Process to Increase Student Achievement					
	Person or Process Used to					

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Getting students to come to school everyday.	Make parents aware when students have over 3 absences in a quarter.		Quarterly analysis of student attendance	Pinnacle attendance.
2	Making parents aware of tardies.	Have teachers, guidance counselors, or administrators call home when students have reached 3 tardies.		Quarterly analysis of tardies.	Pinnacle attendance
3	Parents calling students in absent during Field trips and half days.	Making parents aware that each day is a productive learning day.	Grade level admin.	Quarterly analysis of data.	Pinnacle attendance
4	Students are habitually missing school	Students will be referred to BTIP (Broward Truancy Intervention PRogram)	Grade level Admin, Deena Adler	Quarterly reports received from school social worker.	Pinnacle Attendance

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Teacher will be trained on how to evaluate data for tardies, call parents and keep a log	ΔΙΙ	Grade Level Administrator	School-wide	End of Quarter	Each quarter this will be analyzed, and a list of phone calls submitted	Team Leaders

Attendance Budget:

Evidence-based Progra	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-		Subtotal: \$0.00
			Grand Total: \$0.00

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	on the analysis of susp provement:	ension data, and referen	ce to "Guiding Que	estions", identify and defi	ne areas in need	
Commence of the Commence of th			internal and exparticipates in (AES). Coral S	There has been a decrease in suspensions in both internal and external areas. Coral Springs Middle School participates in an Alternative to External Suspension (AES). Coral Springs Middle School will try to reduce the number of suspensions by 10%.		
2012	Total Number of In-Sc	hool Suspensions	2013 Expecte	d Number of In-School	Suspensions	
	ncidents of Suspension ncidents of AES			900 Expected Number of In-School Suspensions 210 Incidents of AES		
2012	Total Number of Stude	ents Suspended In-Sch	2013 Expecte School	ed Number of Students	Suspended In-	
424 S	students were suspended	in school	400 students v	400 students will be suspended in school		
2012	Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	2013 Expected Number of Out-of-School Suspensions		
67 In	cidents of External Suspe	ension	60 or fewer inc	60 or fewer incidents of suspension		
2012 Scho		ents Suspended Out-of-	2013 Expecte of-School	2013 Expected Number of Students Suspended Out- of-School		
57 St	udents were Externally S	Suspended	50 Students or	50 Students or less will be externally suspended		
	Pro	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Too many teacher referrals based on unruly/disruptive behavior.	Teachers will be trained on classroom management strategies to curb incidents of unruly/disruptive behavior.	I. Murray	Data Analysis of the suspension data and referrals on a quarterly basis. Classroom walkthroughs and teacher observation will also be used.	Suspension data by grade level and teacher for each quarter.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PLC for all teachers focusing on CHAMPS	ALL	Donna DeStefano	ALL	November 2013	Assistant Principals monitor through classroom walkthroughs and referral analysis	C. Williams
PLC for new teachers focusing on CHAMPS	Mandated for new teachers and open for all faculty	Nicole Marsala	School-wide	Once a month meetings.	Assistant Principals monitor through classroom walk-throughs and referral analysis	C. Williams

Suspension Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement: 1. Parent Involvement In 2009, 52% of parents were involved through Open Parent Involvement Goal #1: House, Conferences, and Volunteering. In 2010, 55% of parents were involved through Open House, Conferences, *Please refer to the percentage of parents who and Volunteering. In 2011, 60% of parents were involved at Coral Springs Middle School. In 2012, 61% of parents participated in school activities, duplicated or were involved at Coral Springs Middle unduplicated. 2012 Current Level of Parent Involvement: 2013 Expected Level of Parent Involvement: In 2012, 61% of parents were involved through Open In 2013, 65% of parents will be involved through Open House, Conferences, Volunteering, Assemblies, etc. House, Conferences, Volunteering, etc.

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	With the economy not doing well, parents are working more hours	CSMS will have opportunities for parents to be involved at a variety of times.	C. Williams	STAR System	Survey			
2	Knowledge of School Events	School will use the all call to notify parents by phone of events taking place, as well as keeping the website up to date.	D. Argent	Increased parents at school meetings and events	Sign ins.			
3	Parents can not get to school during school hours	Teachers will utilize e- mail newsletters and information will be kept updated on the school website.	Grade Level Admin	Teacher e-mail log, website hits	Tally totals for an increase			

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Math Night	ALL Grades All math levels	Alex Bayuk	CSMS Parents and Students	November	E-mail blasts of additional strategies CSMS Website Additional parent nights	Alex Bayuk Dave Argent
Literacy Parent Night	ALL Grades Reading/Language Arts	Donna DeStefano	CSMS Parents	February	E-mail Blasts of additional strategies and tools	Donna DeStefano Darline Karbowski
SAC	ALL	Nicole Marsala	Parents, Students, Community Members	One meeting per month	E-mails, parent link phone calls	Darline Karbowski

Parent Involvement Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•	·	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	ed on the analysis of sch	ool data, identify and de					
1. S ^T	TEM M Goal #1:		Science with met proficie The 2013 e.	In 2012, 51% (288) of students met proficiency in Science with a level 3 or higher. 64% (954) of students met proficiency in mathematics with a level 3 or higher. The 2013 expected level of proficiency for Science with a level 3 or higher 56% (302) and mathematics 67% (970).			
	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students often fail to see the deeper connections between mathematics and science. They lack enthusiasm and knowledge about STEM activities.	Students will participate in lessons and lab experiences that connect science, engineering, technology, and mathematics through inquiry and participation in eCybermission, Science Fair, and Science club.	A. Bayuk, B. Dollins, C.Williams, D. Argent	Classroom walkthroughs, lab reports, projects and participation in competitions	Science FCAT and Mathematics FCAT assessment, ongoing lab assessments, teacher created assessments/projects		
2	Parents lack knowledge about the new STEM department and the connections between mathematics and science.	The mathematics and science department will co-host a STEM night for both parents and students to booster enthusiasm and general knowledge about STEM.	A. Bayuk, B. Dollins, C. Williams, D. Argent	Participation in STEM night	Parent feedback, increase in club attendance for science club, FCAT scores for both science and mathematics		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Writing inquiry based						

lesson and labs to connect Science, Engineering, Technology and Mathematics to be used in a STEM parent/student night	All-Science and Mathematics		All-Science and Mathematics	January	follow up with approval	Argent, A.	
--	--------------------------------	--	--------------------------------	---------	-------------------------	------------	--

STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based	Based on the analysis of school data, identify and define areas in need of improvement:						
1. CT	E Goal #1:		100% of stude ePep.	100% of students completed the Career Component and ePep.			
	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students do not pass the course associated with the career component.	Communicate with parents and utilize differentiated instruction coupled with RTI to ensure that students pass the course.	I. Murray	Course Completion	Report Cards		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	(e.g. , PLC,	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
8th Grade PLCs, JA Training	8th Grade All Subjects	C. Williams	All 8th Grade Teachers	One per month	Lesson Plans, Walkthroughs	C. Williams

CTE Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CTE Goal(s)

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

	5 () () ()			
Evidence-based	Program(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Professional Dev	velopment velopment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$0.00

Differentiated Accountability

School-level Differentiated Accountability Compliance



Are you a reward school: † Yes † No

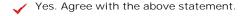
A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 9/5/2012)

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



Projected use of SAC Funds	Amount
Saturday School \$8,575.00	\$8,575.00

Describe the activities of the School Advisory Council for the upcoming year

Implement and monitor the School Improvement Plan.

Used as a forum for parents to understand the process and procedures for school.

			•

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Broward School District CORAL SPRI NGS MI DDLE SCHOOL 2010-2011						
	Reading	Math	Writing		Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	77%	76%	93%	52%	298	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	66%	72%			138	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	67% (YES)	63% (YES)			130	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					566	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested

Broward School Distric CORAL SPRINGS MIDE 2009-2010		-				
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	78%	76%	95%	48%	297	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	67%	70%			137	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	67% (YES)	58% (YES)			125	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					559	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested