

2016-2017 DISTRICT IMPROVEMENT AND ASSISTANCE PLAN

53 - Polk

Frederick Heid, Superintendent Lucinda Thompson, Central Executive Director

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I. Current District Status

A. Supportive Environment

1. Mission and Vision

a. District Mission Statement

The Mission of Polk County Public Schools is to provide a high quality education for all students.

b. District Vision Statement

In accomplishing this mission, we envision that students in the Polk County Public Schools will effectively: - read, write, compute, speak, listen, and use complex thinking skills to solve problems; be self-directed in creating personal purpose and vision, setting priorities, choosing ethical action, and creating their own knowledge; - cooperate and collaborate with others in working with and leading groups; interact positively in diverse settings; recognize the value and contributions of all individuals; and make positive contributions to their communities; - understand and use social, organizational, and technological systems; design, monitor, improve and correct performance within a system; and create viable products. These desired student outcomes and practices will be fostered and nurtured in schools and classrooms with an environment in which: - adults assume instructional and ethical leadership to create efficient, effective environments perceived as safe, healthy, and equitable, where students are recognized as unique individuals capable of learning and independent thinking; - adults use varied and reliable teaching and evaluating procedures through relevant curricula; - adults enable students, families, and communities to work cooperatively to assume responsibility for the total educational experience; - adults engage in professional growth and training activities to effect continuous improvement in the system; - students are guided in their total physical, mental, and emotional development through activities which are student-centered and which focus on positive expectations and encourage intrinsic motivation.

c. Link to the district's strategic plan (optional).

http://www.polk-fl.net/districtinfo/documents/StrategicPlan2016-2021.pdf

2. Supports for School Improvement

a. Alignment of Resources

Describe the process through which the district identifies and aligns all district resources (e.g., personnel, instructional, curricular, policy) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs to align to interventions in Priority and Focus schools. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact.

Monthly, the five TOP principals will meet with the TOP Implementation Team comprised of the Regional Assistant Superintendent (principal supervisor) for Turnaround Schools (Tony Bellamy), Senior Director of School Improvement (Aaron Smith) and Executive Principal (Patricia Barnes) to review collaboratively their assessment data and chart plans of action to move forward or remediate and to align coaching support within the schools. Specific disaggregated reports will be requested to be brought to the meetings with the principals.

Previously assigned district and site-based coaches will be re-evaluated based on assessment data for their schools and coaches with the highest proven success rates will be placed at the TOP schools. Monthly meetings will be held with district coaches and the TOP Implementation Team to realign support and ensure that the implementations of researched-based strategies are taught at the TOP schools.

b. School Allocation Process

Describe the way in which the district allocates resources to schools. Include the person(s) responsible for this process, frequency of data review and decision making, and processes used to differentiate and monitor resource supports.

Each of the following department will have one support staff assigned as the primary contact for the TOP schools. This individual will attend planned TOP review meetings along with their department chair and will provide direct and open feedback and "on the spot" planning for necessary changes and additional support. Departments: Professional Development, Student Services, ESOL, Grants/Federal Programs, Sherry Wells (scheduling purposes) and Teaching and Learning. The results and notes of the meetings will be sent to the Superintendent via email from the Regional Assistant Superintendent within a 24 hour period and a verbal update will be given by the Deputy Superintendent following the meeting.

c. Modifications to System Policies and Practices

Identify specific policies and practices the district shall seek to add, modify or remove in order to establish or strengthen systems that support school-based leadership teams to implement interventions. Provide the rationale for the proposed changes and the steps required to make the modifications, including person(s) responsible for implementation and follow-up.

Leadership Team (DBLT) consists of representatives from the following departments and areas: curriculum and instruction; professional development; human resources; federal programs; student services; transportation; technology; ELL; public relations; community engagement; behavior and discipline; MTSS; budget; scheduling; data and assessment; school improvement; and the local bargaining unit. All members have been assigned roles and responsibilities specific to their areas of expertise. The team will meet monthly as a whole and the TOP Implementation Sub-committee will meet bi-weekly. Assistant Superintendents, Senior Directors, Directors, and other Executive staff members on the leadership team have assigned staff within their departments to provide specific assistance and, in some cases, dedicated support to the five schools in the plan.

The work of the team and sub-committee is monitored by the Office of School Improvement and the Regional Executive Director (RED) for the Bureau of School Improvement, and the DIAP has been updated to reflect the way of work for supporting the schools. In addition to using the DIAP to develop an accountability system for the work of the leadership team, the Regional Education Director (RED) will support the team by reviewing progress within the Turnaround Option Plan (TOP) Implementation Rubric domains.

d. Operational Flexibility

Provide the district's definition of "operational flexibility"Â? provided to schools implementing a District-Managed Turnaround option under section 1008.33, Florida Statutes, or a Turnaround, Transformation or Restart with EMO model under the SIG 1003(g) program as it applies to school-level autonomy over staffing, scheduling and budgeting.

- A Memorandum of Understanding (MOU) Agreement between the district and the union is currently being negotiated outlining language that addresses rehire/replacement of teachers. First meetings were held on June 2, 2016 and on June 15, 2016.
- Human Resources will provide a window period in August of 2016 for any teacher who wants a transfer, and then the window will be closed. Teachers will be required to remain unless administration seeks permission from district and union to be removed. This language is currently in negotiations.
- The Human Resources, Teaching & Learning and Assessment and Evaluation have identified teachers with a cut score above 50%, a VAM score, and final evaluations.

3. Sustainability of Improvement

a. Describe how the district will sustain improvements that are a result of the interventions described in Part III of this plan after the schools' Differentiated Accountability designation of Focus or Priority is removed. Include any plans to reorganize personnel, redistribute resources or reach out to community organizations, unions and other partners to build capacity for and sustainability of improvements.

Aside from the hybrid model and the inclusion of an external partner, the improvements are being designed to not just be sustainable but to be spread district-wide once the model becomes functional. The external operator will be partially responsible with building administrator capacity. These administrators will become mentors for others as the improvements expand across the district.

B. Stakeholder Involvement

1. Parental Involvement Plan (PIP) Link

https://www.floridacims.org/documents/361946

2. Family and Community Engagement

Describe the district's *ongoing* mechanisms for engaging families and the community in school improvement efforts.

A community assessment team is being developed to include family and community representatives for each of the five TOP schools. CAT meetings will be held quarterly with the first being in July 2016. At the initial meeting, plans will be submitted to the committee for review and feedback. At subsequent meetings, data will be presented to address the progress being made.

3. Engagement of School Leadership

Describe how the district involves school leadership in the development and implementation of turnaround plans and other school-level interventions.

All of the TOP Schools' Principals and or coaches will meet Bi-Monthly or Monthly deemed necessary by the Executive Principal and Regional Assistant Superintendent for Turnaround/DA to review progress of student achievement. The results of the meetings will be provided to the members of the DBLT.

The District-Based Leadership Team will monitor the AMO to ensure the company will work collaboratively with the district staff to determine and differentiate the level and type of support needed by each of the schools in TOP status. The monitoring will be accomplished thru monthly meetings to review specified deliverables as evidence of improvement.

C. Effective Leadership

1. District Turnaround Lead

a. Employee's Name and Email Address

BELLAMY, TONY, tony.bellamy@polk-fl.net

b. Employee's Title

Assistant Superintendent

c. Employee's Phone Number

(863) 815-6722

d. Employee's Phone Extension

32072

e. Supervisor's Name

John Small

f. Supervisor's Title

Assistant Superintendent

g. Employee's Role and Responsibilities

- Implement and monitor a tiered model of clustering schools for lower performing schools;
- Coordinate additional resources and support based on needs of individual schools
- Oversee funding and deployment of district, regional, and site-based coaches;
- Coordinate support with Department of Teaching and Learning to provide additional professional development
- Implement and monitor a structure for early return of school-based staff
- Negotiate with local bargaining organization to create and maintain a priority staffing model
- Negotiate with local bargaining organization a plan for performance and incentive pay
- Oversee funding and implementation of extended learning programs
- Assemble and manage Office of School Improvement staff

2. District Leadership Team:

Seda, Juan, juan.seda@polk-fl.net				
Title	Director			
Phone				
Supervisor's Name	Jacque Bowen			
Supervisor's Title	Assistant Superintendent			
Role and Responsibilities	Coordinate all support, resources, and training for ELL students, families, teachers and staff			

Henderson, Debbie, debbie.henderson@polk-fl.net				
Title	Assistant Superintendent			
Phone				
Supervisor's Name	John Small			
Supervisor's Title	Assistant Superintendent			
Role and Responsibilities				

BELLAMY, TONY, tony.bellamy@polk-fl.net	
Title	Assistant Superintendent
Phone	
Supervisor's Name	John Small
Supervisor's Title	Assistant Superintendent
Role and Responsibilities	

Bowen, Jacqueline, jacqueline.bowen@polk-fl.net

Title Assistant Superintendent

Phone

Supervisor's Name John Small

Supervisor's Title Assistant Superintendent

Teaching and Learning Department Student Support Services Department

LIIS implementation

Graduation and Class size

McNaughton, Joseph, joseph.mcnaughton@polk-fl.net

Title Director

Phone

Supervisor's Name Jacqueline Bowen

Supervisor's Title Assistant Superintendent

Role and Responsibilities

Speake, Jackie, jackie.speake@polk-fl.net

Title Director

Phone

Supervisor's Name Jacqueline Bowen

Supervisor's Title Assistant Superintendent

Role and Responsibilities

Warren, Brian, brian.warren@polk-fl.net

Title Director

Phone

Supervisor's Name

Supervisor's Title

Role and Responsibilities

Longa, Maria, maria.longa@polk-fl.net

Title Director

Phone

Supervisor's Name Jacque Bowen

Supervisor's Title Assistant Superintendent

Role and Responsibilities

Wright, Heather, heather.wright@polk-fl.net

Title Director

Phone

Supervisor's Name Jacque Bowen

Supervisor's Title Assistant Superintendent

Townley, Michelle, michelle.townley@polk-fl.net

Title Director

Phone

Supervisor's Name Jacque Bowen

Supervisor's Title Assistant Superintendent

Role and Responsibilities K-12 Literacy

Small, John, john.small@polk-fl.net

Title Assistant Superintendent

Phone

Supervisor's NameJackie ByrdSupervisor's TitleSuperintendent

Role and Responsibilities

Steinke, Kimberly, kimberly.steinke@polk-fl.net

Title Assistant Superintendent

Phone

Supervisor's Name Jacqueline Bowen

Supervisor's Title Assistant Superintendent

Role and Responsibilities

Byrd, Jackie, jacqueline.byrd@polk-fl.net

Title Superintendent

Phone

Supervisor's Name Polk County School Board

Supervisor's Title Board Member

Role and Responsibilities

Collins, Tracy, tracy.collins@polk-fl.net

Title Assistant Superintendent

Phone

Supervisor's Name John Small

Supervisor's Title Assistant Superintendent

Role and Responsibilities

Smith, Aaron, aaron.smith@polk-fl.net

Title Director

Phone

Supervisor's Name Tony Bellamy

Supervisor's Title Assistant Superintendent

- Coordinate support for DA schools

- Problem-solving

Role and Responsibilities - SIP contact

- DA contact

- BSI compliance

Joe, Cheryl, cheryl.joe@polk-fl.net

Title Director

Phone

Supervisor's Name Jacque Bowen

Supervisor's Title Assistant Superintendent

Role and Senior Director for all professional development for district and school

Responsibilities staff

Barnes, Patricia, patricia.barnes@polk-fl.net

Title Director

Phone

Supervisor's Name Tony Bellamy

Supervisor's Title Assistant Superintendent

Role and Responsibilities Provide principal mentoring and support for TOP schools

Barrios, Tina, tina.barrios@polk-fl.net

Title Assistant Superintendent

Phone

Supervisor's Name John Small

Supervisor's Title Assistant Superintendent

Role and Responsibilities Provide funding and support for district's technology needs

3. Educator Quality

a. School Leadership Teams

Describe the process and criteria by which the district determines and ensures each Focus and Priority school has a school leadership team of high quality, including a principal and assistant principal with a record of increasing student achievement in a setting with similar challenges. Include how the district determines whether to retain or replace members of the leadership team.

The district reviews overall student achievement data and performance evaluation data for each administrator throughout the school year. Once a school year concludes, the district leadership team meets to discuss possible staffing changes at each school. Based on these discussions, recommendations are made to the Superintendent. The district makes every effort to complete school administration staff changes as soon as possible to enable new administrators to transition into their roles in a timely fashion.

b. Instructional Staff

Describe the process by which the district determines whether to retain or replace members of the teaching staff in Focus and Priority schools whose data shows they have not contributed to improved student outcomes.

The Deputy Superintendent and the district Turnaround Lead collect information from Assessment and Accountability concerning teachers whose students have not shown a 65% gain over the past three years. She further reviews the teacher's evaluations and makes a decision on whether or not the teacher will remain at the DA school or be transferred elsewhere.

In DA schools, a contract is negotiated between the District and LEA which reads, "This contract will include an agreement to remain at the school for the past year without the opportunity to transfer."

include an agreement to remain at the school for the next year without the opportunity to transfer during the year." (27.6-3) If a teacher receives less than an overall Effective evaluation for the previous year the teacher can request a transfer, can request an involuntary transfer, or be terminated. This process has been negotiated with the LEA. (27.6-2)

D. Professional Capacity

1. Common Planning Time

Describe how the district ensures appropriate resources are allocated to ensure the master schedule at Focus and Priority schools allows for common planning time, as defined in Rule 6A-1.099811(2)(e), F.A.C.

School schedules at all TOP schools have been adjusted to provide teachers with two planning periods per day. Within this schedule, one period will be reserved for school/district-led collaborative planning and professional development.

2. Instructional Coaches

Describe how the district provides Focus and Priority schools with a reading coach, mathematics coach and science coach to model effective lessons, lead lesson study, analyze data and provide professional development on Florida's standards. Include how the district monitors the daily activities of the coaches and their impact on instruction.

The five TOP schools are each allotted budget for school based coaches in literacy, math, and science. The remaining Focus schools are budgeted to receive literacy and math coaches. Additional positions can be purchased by individual schools should the budgets allow. The district also assigns district-based coaches in each content area to service schools on either a weekly or bi-weekly basis. School-based coaches complete daily logs, which are monitored by principals and district staff. Upon completion of each support visit, district coaches provide summaries via email to principals, Regional Assistant Superintendents, content area Senior Directors, FLDOE staff, and the Senior Director of School

Improvement. The summaries are compiled daily and are monitored and followed up on by the respective district administrators assigned to the schools.

E. Ambitious Instruction and Learning

1. Instructional Programs

a. Reading

1. Verify that the district has an approved K-12 Comprehensive Research-based Reading Plan.

Yes

District Reading Plans

https://www.floridacims.org/districts/polk?current_tab=reading

b. Writing

1. Description of Programs

List and describe the core, supplemental and intensive intervention programs for writing the district currently uses at the elementary, middle and high school levels:

Program Type

School Type

Description

c. Mathematics

1. Description of Programs

List and describe the core, supplemental and intensive intervention programs for mathematics the district currently uses at the elementary, middle and high school levels:

Go Math

Program Type Core

School Type Elementary School, Middle School

Description This core resource is used as the foundation for the district's curriculum maps.

Intensified Algebra

Program Type Core

School Type High School

Description This program is designed to benefit struggling students in Algebra.

d. Science

1. Description of Programs

List and describe the core, supplemental and intensive intervention programs for science the district currently uses at the elementary, middle and high school levels:

Seeds of Science/Roots of Reading

Program

Core

Type School

Type

Elementary School

Seeds of Science/Roots of Reading is a standards-based 2nd-5th grade curriculum

Description that integrates hands-on inquiry science activities with reading, writing, and discussing

as scientists do.

2. Instructional Alignment and Pacing

a. Program Monitoring

Describe the process through which the district monitors whether core instructional and intervention programs are implemented as intended, how alignment with Florida's standards is maintained and whether they are effective. Include the data used to determine fidelity and effectiveness. Provide exemplars of how the district has responded to evidence of poor implementation and evidence that a given strategy is failing to reduce barriers to goals.

b. Supports for Student Transitions

Describe the structures the district has in place to support students in Focus and Priority schools as they transition from one school to another.

1. Will the district use its Student Progression Plan to satisfy this question?

Yes

a. Link to Student Progression Plan

http://www.polk-fl.net/districtinfo/departments/learning/documents/SPP1516FINAL_10062015.pdf

b. Provide the page numbers of the plan that address this question.

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c. Alignment of Pacing Guides to Florida Standards

Verify that the district's instructional pacing guides are aligned to Florida's standards for reading, writing, mathematics and science.

Yes

II. Needs Assessment

A. Problem Identification

1. Data to Support Problem Identification

b. Data uploads are not required by the Florida Department of Education, but are offered as a tool for needs assessment.

The following documents were submitted as evidence for this section:

No files were uploaded

2. Problem Identification Summary

This section is not required by the Florida Department of Education, but is provided as an opportunity for the district to summarize the points of strength and areas of need that have been identified in the data.

B. Problem Analysis Summary

This section is not required by the Florida Department of Education, but is provided as an opportunity for the district to summarize the underlying root causes for the areas of need identified in the data, as determined by situational awareness of, and research conducted by, the stakeholders involved in the needs assessment.

District Improvement Goals

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

Problem Solving Key

1 = Problem Solving Step S123456 = Quick Key

Strategic Goals Summary

G1. If we improve differentiated instruction, matching the instruction to the need of our students, we will increase proficiency of all students in literacy and math, and reduce the achievement GAP for SWD and ELL Students therefore increasing the graduation rate of all students.

Strategic Goals Detail

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), targeted barriers to achieving the goal, resources available to help reduce or eliminate the barriers, and the plan for monitoring progress toward the goal.

G1. If we improve differentiated instruction, matching the instruction to the need of our students, we will increase proficiency of all students in literacy and math, and reduce the achievement GAP for SWD and ELL Students therefore increasing the graduation rate of all students.

🔍 G091981

Targets Supported 1b

Focus	Indicator	Year	Target
District-Wide	FSA ELA Achievement	2017-18	50.0
District-Wide	FSA ELA Achievement - SWD	2017-18	16.0
District-Wide	FSA ELA Achievement - ELL	2017-18	18.0
District-Wide	FSA Mathematics Achievement	2017-18	50.0
District-Wide	FSA Math Achievement - SWD	2017-18	21.0
District-Wide	FSA Math Achievement - ELL	2017-18	32.0
District-Wide	4-Year Grad Rate (Standard Diploma)	2017-18	75.0
District-Wide	High School Acceleration	2017-18	55.0
District-Wide	Statewide Science Assessment Achievement	2017-18	50.0
District-Wide	Bio I EOC Pass	2017-18	55.0
District-Wide	Civics EOC Pass	2017-18	64.0
District-Wide	U.S. History EOC Pass	2017-18	58.0

Targeted Barriers to Achieving the Goal 3

- · Inconsistent delivery of core instruction
- · Teachers are unsure how to best meet the needs of SWD
- Schools are unsure how to meet the needs ESOL students
- · Schools are unsure how to formatively assess student mastery of standards

Resources Available to Help Reduce or Eliminate the Barriers 2

- District ESE coaches and FLDRs PD on best instructional practises for SWD
- Master schedule training
- ESOL department offers both PD and school coaching on meeting the needs of ESOL students
- Title II funds available to support PD training and school support on Differentiated Instruction
- · District staff can provide Best Practices on Reading Instruction and progress monitoring.
- Real-time data mining at teacher level through Performance Matters.
- · Title I Basic funds
- · UniSIG funds

Plan to Monitor Progress Toward G1. 8

achievement gap of SWD and ELL students will be monitored and reduced

Person Responsible

Maria Longa

Schedule

Quarterly, from 1/31/2018 to 7/31/2018

Evidence of Completion

FSA and summative data on student performance

District Action Plan for Improvement

Problem Solving Key

$$G = Goal$$
 $B = Barrier$ $S = Strategy$

G1. If we improve differentiated instruction, matching the instruction to the need of our students, we will increase proficiency of all students in literacy and math, and reduce the achievement GAP for SWD and ELL Students therefore increasing the graduation rate of all students.

🔍 G091981

G1.B1 Inconsistent delivery of core instruction 2



G1.B1.S1 PD on standards based Core instruction, that includes utilization of our core Curriculum, district curriculum maps, differentiated instruction, and checking for understanding through formative assessment. 4

S259629

Strategy Rationale

If we expand the capacity of instructional staff in the classroom, the rigor and student autonomy that occurs in the classroom will improve.

Action Step 1 5

Train teachers, school administrators and support staff on utilization of district curriculum materials.

Person Responsible

Michael Akes

Schedule

Monthly, from 7/1/2017 to 6/30/2018

Evidence of Completion

Training schedules and agendas

Action Step 2 5

Provide professional development and conduct IR type walk through models for principals and assistant principals to ensure consistency in "look-fors" related to standards and expected outcomes.

Person Responsible

Michael Akes

Schedule

Monthly, from 8/1/2017 to 6/1/2018

Evidence of Completion

Walkthrough data sheets, debriefing summary sheet, principal's evaluation

Action Step 3 5

School-based Instructional Coach Academy

Person Responsible

Michael Akes

Schedule

Monthly, from 8/23/2017 to 5/25/2018

Evidence of Completion

Training schedules and agendas

Action Step 4 5

Hire on-site fully released coaches to support teachers at DA Comprehensive and Targeted Support schools

Person Responsible

Michael Akes

Schedule

On 6/15/2018

Evidence of Completion

Classroom walk through and student performance

Plan to Monitor Fidelity of Implementation of G1.B1.S1 6

Use an electronic classroom walk through form to monitor the curriculum and instruction in the classroom.

Person Responsible

Michael Akes

Schedule

On 5/25/2018

Evidence of Completion

The electronic walk through form collects data on Google forms. Data such as pacing, cognitive complexity, student engagement, and method of instruction is gathered.

Plan to Monitor Fidelity of Implementation of G1.B1.S1 6

District Support Tracker

Person Responsible

Michael Akes

Schedule

Daily, from 8/3/2017 to 5/25/2018

Evidence of Completion

Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day.

Plan to Monitor Effectiveness of Implementation of G1.B1.S1 7

Use an electronic classroom walk through form to monitor the curriculum and instruction in the classroom.

Person Responsible

Michael Akes

Schedule

Monthly, from 8/10/2017 to 5/25/2018

Evidence of Completion

The electronic walk through form collects data on Google forms. Data such as pacing, cognitive complexity, student engagement, and method of instruction is gathered. Data will be monitored at monthly school improvement meetings.

Plan to Monitor Effectiveness of Implementation of G1.B1.S1 7

District Support Tracker

Person Responsible

Michael Akes

Schedule

Weekly, from 8/10/2017 to 5/25/2018

Evidence of Completion

Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day. Regional Assistant Superintendents and Senior Directors of Teaching and Learning monitor electronic forms to ensure the district strategy is being implemented.

G1.B1.S2 Learning Science International Leadership Training on the Marzano Teacher Framework 4



Strategy Rationale

Building the capacity of the School Leadership on the Marzano Teacher Framework will provide the foundation for high quality, rigorous, differentiated classroom instruction and autonomous learning

Action Step 1 5

Professional Development Opportunities will be provided to all School Leaders on the Marzano Teacher Framework

Person Responsible

Michael Akes

Schedule

On 6/29/2018

Evidence of Completion

Agenda and Registration records

Action Step 2 5

Professional Development provided to teachers focused on needs of the school to include Rigorous Instruction, AVID, Kagan

Person Responsible

Michael Akes

Schedule

Quarterly, from 10/2/2017 to 7/31/2018

Evidence of Completion

Attendance records

Plan to Monitor Fidelity of Implementation of G1.B1.S2 6

Regional Superintendents will ensure school principals' attendance and follow up

Person Responsible

Michael Akes

Schedule

Quarterly, from 8/1/2017 to 7/30/2018

Evidence of Completion

Attendance records of principals

Plan to Monitor Effectiveness of Implementation of G1.B1.S2 7

Instructional Reviews and classroom walkthroughs

Person Responsible

Michael Akes

Schedule

On 5/31/2018

Evidence of Completion

Feedback and notes from Instructional Reviews

G1.B1.S3 Schools will provide teachers with additional time for curriculum planning 4

🕄 S264237

Strategy Rationale

collaborative and strategic planning will improve the quality of classroom instruction

Action Step 1 5

Schools will submit requests for subs to allow teachers to participate in collaborative curriculum planning

Person Responsible

Alyson Dort

Schedule

Quarterly, from 9/4/2017 to 5/31/2018

Evidence of Completion

special activity payroll documentation

Plan to Monitor Fidelity of Implementation of G1.B1.S3 6

Records and budgets will demonstrate that teachers spent extra time on curriculum planning

Person Responsible

Alyson Dort

Schedule

Monthly, from 10/2/2017 to 5/31/2018

Evidence of Completion

special activity payroll forms and curriculum planning forms

Plan to Monitor Effectiveness of Implementation of G1.B1.S3

Coordination and consultation with school principals

Person Responsible

Alyson Dort

Schedule

Monthly, from 10/2/2017 to 5/31/2018

Evidence of Completion

classroom observations and instructional reviews

G1.B2 Teachers are unsure how to best meet the needs of SWD 2

९ B246275

G1.B2.S1 PD on working with teachers who instruct SWD and the Strategic Instructional Model (SIM).



🥄 S259631

Strategy Rationale

Action Step 1 5

Identify which middle schools and high school Learning Strategies teachers need professional development with SIM.

Person Responsible

Kimberly Steinke

Schedule

On 5/25/2018

Evidence of Completion

School List

Action Step 2 5

Develop targeted professional development schedule for identified Learning Strategies teachers including notification to teacher and principal.

Person Responsible

Kimberly Steinke

Schedule

On 5/25/2018

Evidence of Completion

SIM PD schedule and sample teacher/principal notification

Plan to Monitor Fidelity of Implementation of G1.B2.S1 6

Review the schedule of PD session

Person Responsible

Kimberly Steinke

Schedule

Triannually, from 8/10/2017 to 5/25/2018

Evidence of Completion

Sign-in list, completed participant survey

Plan to Monitor Fidelity of Implementation of G1.B2.S1 6

ESE Coaches working with classroom teachers

Person Responsible

Kimberly Steinke

Schedule

Daily, from 8/3/2017 to 5/25/2018

Evidence of Completion

ESE coaches will work wit teachers on instructional strategies supporting SWD. Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day.

Plan to Monitor Effectiveness of Implementation of G1.B2.S1 7

Reviewing GAP data for SWD

Person Responsible

Kimberly Steinke

Schedule

Biweekly, from 5/28/2018 to 6/30/2018

Evidence of Completion

FSA ELA and FSA/EOC Mathematics data

Plan to Monitor Effectiveness of Implementation of G1.B2.S1

School Support Tracker

Person Responsible

Schedule

On 5/25/2018

Evidence of Completion

Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day. This will allow monitoring of the use of effective strategies with working with SWD.

G1.B5 Schools are unsure how to meet the needs ESOL students 2

🔍 B246280

G1.B5.S1 PD on working with teachers who instruct English Learners.

🥄 S261025

Strategy Rationale

If we build the capacity of instructional staff to support the needs of ELL students

Action Step 1 5

PD of analysis of data to guide instruction

Person Responsible

Juan Seda

Schedule

Triannually, from 8/3/2017 to 5/25/2018

Evidence of Completion

sign-in sheets and agenda

Action Step 2 5

PD on instructional strategies and ESOL delivery models.

Person Responsible

Juan Seda

Schedule

Triannually, from 8/3/2017 to 5/25/2018

Evidence of Completion

sign-in sheets and agenda

Action Step 3 5

District-based ESOL TRSTs work with teachers and paras in their classrooms.

Person Responsible

Juan Seda

Schedule

Weekly, from 8/3/2017 to 5/25/2018

Evidence of Completion

School Support Tracker

Plan to Monitor Fidelity of Implementation of G1.B5.S1 6

District Support Tracker

Person Responsible

Michael Akes

Schedule

Daily, from 8/3/2017 to 5/25/2018

Evidence of Completion

Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day.

Plan to Monitor Fidelity of Implementation of G1.B5.S1 6

Instructional Reviews

Person Responsible

Juan Seda

Schedule

Semiannually, from 8/10/2017 to 5/25/2018

Evidence of Completion

During instructional reviews, ESOL staff will monitor implementation of best practices of instructing English Learners.

Plan to Monitor Effectiveness of Implementation of G1.B5.S1

State assessment data

Person Responsible

Juan Seda

Schedule

On 7/27/2018

Evidence of Completion

Increasing the percent of English Learners state assessment scores in all content areas.

G1.B7 Schools are unsure how to formatively assess student mastery of standards 2



G1.B7.S1 PD on standards based Core instruction, that includes utilization of our core Curriculum, district curriculum maps, differentiated instruction, and checking for understanding through formative assessment. 4



Strategy Rationale

By building the capacity of teachers to provide high quality core instruction student proficiency will increase

Action Step 1 5

Provide professional development to teachers, school administrators and support staff, and district staff on the use of formative assessments.

Person Responsible

Michael Akes

Schedule

Monthly, from 8/3/2017 to 6/30/2018

Evidence of Completion

Agenda and sign in sheets

Action Step 2 5

Implement a schedule of formative assessments to provide data related to student achievement relative to standards.

Person Responsible

Michael Akes

Schedule

Monthly, from 8/10/2017 to 5/25/2018

Evidence of Completion

Data from Performance Matters (percent and number of students assessed, assessment results)

Plan to Monitor Fidelity of Implementation of G1.B7.S1 6

Monitor formative assessment data

Person Responsible

Schedule

Quarterly, from 8/10/2017 to 5/25/2018

Evidence of Completion

Formative assessment data on Performance Matters

Plan to Monitor Effectiveness of Implementation of G1.B7.S1 7

Curriculum specialist and district coaches work with school-based coaches and teachers to analyze formative assessment data.

Person Responsible

Michael Akes

Schedule

Quarterly, from 8/10/2017 to 5/25/2018

Evidence of Completion

Agenda and Support Tracker electronic form

G1.B7.S2 STAR Reading and STAR Math will be implemented to provide an instructional component for progress monitoring 4



Strategy Rationale

By providing accessible data for all students teachers will be better able to differentiate instruction and identify focused student learning needs

Action Step 1 5

STAR Reading and Math programs made available to all schools

Person Responsible

Michael Akes

Schedule

Weekly, from 8/14/2017 to 5/31/2018

Evidence of Completion

progress monitoring data reports

Action Step 2 5

Performance Matters database implementation to have access to formative assessment data for data-based decision making

Person Responsible

Michael Akes

Schedule

Weekly, from 7/10/2017 to 7/27/2018

Evidence of Completion

Implementation of Performance Matters

Plan to Monitor Fidelity of Implementation of G1.B7.S2 6

School level reports of STAR progress monitoring data

Person Responsible

Michael Akes

Schedule

Monthly, from 8/31/2017 to 6/1/2018

Evidence of Completion

STAR progress reports

Plan to Monitor Effectiveness of Implementation of G1.B7.S2 7

Schools and teachers will be provided with guidance and training on use of STAR Reading and Math

Person Responsible

Michael Akes

Schedule

On 8/14/2017

Evidence of Completion

STAR progress monitoring reports

IV. Implementation Timeline

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
		2017			
G1.B7.S2.MA1	Schools and teachers will be provided with guidance and training on use of STAR Reading and Math	Akes, Michael	8/14/2017	STAR progress monitoring reports	8/14/2017 one-time
G1.B1.S1.MA1 M363468	Use an electronic classroom walk through form to monitor the curriculum and instruction in the	Akes, Michael	8/10/2017	The electronic walk through form collects data on Google forms. Data such as pacing, cognitive complexity, student engagement, and method of instruction is gathered. Data will be monitored at monthly school improvement meetings.	5/25/2018 monthly
G1.B1.S1.MA1 M363469	District Support Tracker	Akes, Michael	8/10/2017	Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day. Regional Assistant Superintendents and Senior Directors of Teaching and Learning monitor electronic forms to ensure the district strategy is being implemented.	5/25/2018 weekly
G1.B1.S1.MA1	Use an electronic classroom walk through form to monitor the curriculum and instruction in the	Akes, Michael	8/10/2017	The electronic walk through form collects data on Google forms. Data such as pacing, cognitive complexity, student engagement, and method of instruction is gathered.	5/25/2018 one-time
G1.B1.S1.MA2 M363466	District Support Tracker	Akes, Michael	8/3/2017	Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day.	5/25/2018 daily
G1.B1.S1.A3	School-based Instructional Coach Academy	Akes, Michael	8/23/2017	Training schedules and agendas	5/25/2018 monthly
G1.B2.S1.MA3 M364926	School Support Tracker		8/3/2017	Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day. This will allow monitoring of the use of effective strategies with working with SWD.	5/25/2018 one-time
G1.B2.S1.MA1	Review the schedule of PD session	Steinke, Kimberly	8/10/2017	Sign-in list, completed participant survey	5/25/2018 triannually
G1.B2.S1.MA4 M365003	ESE Coaches working with classroom teachers	Steinke, Kimberly	8/3/2017	ESE coaches will work wit teachers on instructional strategies supporting SWD. Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day.	5/25/2018 daily
G1.B2.S1.A1	Identify which middle schools and high school Learning Strategies teachers need professional	Steinke, Kimberly	8/10/2017	School List	5/25/2018 one-time
G1.B2.S1.A2 A343131	Develop targeted professional development schedule for identified Learning Strategies teachers	Steinke, Kimberly	8/3/2017	SIM PD schedule and sample teacher/ principal notification	5/25/2018 one-time
G1.B7.S1.MA1 M363786	Curriculum specialist and district coaches work with school-based coaches and teachers to analyze	Akes, Michael	8/10/2017	Agenda and Support Tracker electronic form	5/25/2018 quarterly
G1.B7.S1.MA1 M363742	Monitor formative assessment data		8/10/2017	Formative assessment data on Performance Matters	5/25/2018 quarterly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B7.S1.A2 A342995	Implement a schedule of formative assessments to provide data related to student achievement	Akes, Michael	8/10/2017	Data from Performance Matters (percent and number of students assessed, assessment results)	5/25/2018 monthly
G1.B5.S1.MA1	District Support Tracker	Akes, Michael	8/3/2017	Each time district staff works with a school, the district staff completes an electronic form to describe their visit for the day.	5/25/2018 daily
G1.B5.S1.MA2 M364995	Instructional Reviews	Seda, Juan	8/10/2017	During instructional reviews, ESOL staff will monitor implementation of best practices of instructing English Learners.	5/25/2018 semiannually
G1.B5.S1.A1	PD of analysis of data to guide instruction	Seda, Juan	8/3/2017	sign-in sheets and agenda	5/25/2018 triannually
G1.B5.S1.A2	PD on instructional strategies and ESOL delivery models.	Seda, Juan	8/3/2017	sign-in sheets and agenda	5/25/2018 triannually
G1.B5.S1.A3	District-based ESOL TRSTs work with teachers and paras in their classrooms.	Seda, Juan	8/3/2017	School Support Tracker	5/25/2018 weekly
G1.B7.S2.A1	STAR Reading and Math programs made available to all schools	Akes, Michael	8/14/2017	progress monitoring data reports	5/31/2018 weekly
G1.B1.S2.MA1 M372127	Instructional Reviews and classroom walkthroughs	Akes, Michael	8/1/2017	Feedback and notes from Instructional Reviews	5/31/2018 one-time
G1.B1.S3.MA1 M375807	Coordination and consultation with school principals	Dort, Alyson	10/2/2017	classroom observations and instructional reviews	5/31/2018 monthly
G1.B1.S3.MA1	Records and budgets will demonstrate that teachers spent extra time on curriculum planning	Dort, Alyson	10/2/2017	special activity payroll forms and curriculum planning forms	5/31/2018 monthly
G1.B1.S3.A1	Schools will submit requests for subs to allow teachers to participate in collaborative curriculum	Dort, Alyson	9/4/2017	special activity payroll documentation	5/31/2018 quarterly
G1.B1.S1.A2 A342787	Provide professional development and conduct IR type walk through models for principals and	Akes, Michael	8/1/2017	Walkthrough data sheets, debriefing summary sheet, principal's evaluation	6/1/2018 monthly
G1.B7.S2.MA1	School level reports of STAR progress monitoring data	Akes, Michael	8/31/2017	STAR progress reports	6/1/2018 monthly
G1.B1.S1.A4 A351210	Hire on-site fully released coaches to support teachers at DA Comprehensive and Targeted Support	Akes, Michael	10/2/2017	Classroom walk through and student performance	6/15/2018 one-time
G1.B1.S2.A1	Professional Development Opportunities will be provided to all School Leaders on the Marzano	Akes, Michael	7/24/2017	Agenda and Registration records	6/29/2018 one-time
G1.B1.S1.A1	Train teachers, school administrators and support staff on utilization of district curriculum	Akes, Michael	7/1/2017	Training schedules and agendas	6/30/2018 monthly
G1.B2.S1.MA1 M364904	Reviewing GAP data for SWD	Steinke, Kimberly	5/28/2018	FSA ELA and FSA/EOC Mathematics data	6/30/2018 biweekly
G1.B7.S1.A1	Provide professional development to teachers, school administrators and support staff, and district	Akes, Michael	8/3/2017	Agenda and sign in sheets	6/30/2018 monthly
G1.B5.S1.MA1	State assessment data	Seda, Juan	5/28/2018	Increasing the percent of English Learners state assessment scores in all content areas.	7/27/2018 one-time
G1.B7.S2.A2	Performance Matters database implementation to have access to formative assessment data for	Akes, Michael	7/10/2017	Implementation of Performance Matters	7/27/2018 weekly

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Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B1.S2.MA1	Regional Superintendents will ensure school principals' attendance and follow up	Akes, Michael	8/1/2017	Attendance records of principals	7/30/2018 quarterly
G1.MA1 M367246	achievement gap of SWD and ELL students will be monitored and reduced	Longa, Maria	1/31/2018	FSA and summative data on student performance	7/31/2018 quarterly
G1.B1.S2.A2	Professional Development provided to teachers focused on needs of the school to include Rigorous	Akes, Michael	10/2/2017	Attendance records	7/31/2018 quarterly

V. Professional Development Opportuntities

Professional development opportunities identified in the DIAP as action steps to achieve the district's goals.

G1. If we improve differentiated instruction, matching the instruction to the need of our students, we will increase proficiency of all students in literacy and math, and reduce the achievement GAP for SWD and ELL Students therefore increasing the graduation rate of all students.

G1.B1 Inconsistent delivery of core instruction

G1.B1.S1 PD on standards based Core instruction, that includes utilization of our core Curriculum, district curriculum maps, differentiated instruction, and checking for understanding through formative assessment.

PD Opportunity 1

Train teachers, school administrators and support staff on utilization of district curriculum materials.

Facilitator

Curriculum Specialists, Senior Directors for Curriculum

Participants

Teachers, school administrators and support staff

Schedule

Monthly, from 7/1/2017 to 6/30/2018

PD Opportunity 2

Provide professional development and conduct IR type walk through models for principals and assistant principals to ensure consistency in "look-fors" related to standards and expected outcomes.

Facilitator

Regional Superintendents, Curriculum Specialists, Senior Directors for Curriculum

Participants

School administrators

Schedule

Monthly, from 8/1/2017 to 6/1/2018

PD Opportunity 3

School-based Instructional Coach Academy

Facilitator

Curriculum Specialists, Senior Directors for Curriculum

Participants

School-based instructional coaches

Schedule

Monthly, from 8/23/2017 to 5/25/2018

PD Opportunity 4

Hire on-site fully released coaches to support teachers at DA Comprehensive and Targeted Support schools

Facilitator

Senior Directors in ELA, Math, Science

Participants

Teachers at DA schools will receive support from on-site fully released coachers at the DA schools

Schedule

On 6/15/2018

G1.B1.S2 Learning Science International Leadership Training on the Marzano Teacher Framework

PD Opportunity 1

Professional Development Opportunities will be provided to all School Leaders on the Marzano Teacher Framework

Facilitator

Learning Sciences International

Participants

School Principals

Schedule

On 6/29/2018

PD Opportunity 2

Professional Development provided to teachers focused on needs of the school to include Rigorous Instruction, AVID, Kagan

Facilitator

Learning Sciences International, AVID, Kagan

Participants

Comprehensive or Targeted Support DA Schools

Schedule

Quarterly, from 10/2/2017 to 7/31/2018

G1.B2 Teachers are unsure how to best meet the needs of SWD

G1.B2.S1 PD on working with teachers who instruct SWD and the Strategic Instructional Model (SIM).

PD Opportunity 1

Develop targeted professional development schedule for identified Learning Strategies teachers including notification to teacher and principal.

Facilitator

ESE Director, ESE Senior Manager, FDLRS

Participants

Learning Strategies teachers

Schedule

On 5/25/2018

G1.B5 Schools are unsure how to meet the needs ESOL students

G1.B5.S1 PD on working with teachers who instruct English Learners.

PD Opportunity 1

PD of analysis of data to guide instruction

Facilitator

ESOL Department

Participants

School-based instructional staff

Schedule

Triannually, from 8/3/2017 to 5/25/2018

PD Opportunity 2

PD on instructional strategies and ESOL delivery models.

Facilitator

ESOL Department

Participants

School-based instructional staff

Schedule

Triannually, from 8/3/2017 to 5/25/2018

G1.B7 Schools are unsure how to formatively assess student mastery of standards

G1.B7.S1 PD on standards based Core instruction, that includes utilization of our core Curriculum, district curriculum maps, differentiated instruction, and checking for understanding through formative assessment.

PD Opportunity 1

Provide professional development to teachers, school administrators and support staff, and district staff on the use of formative assessments.

Facilitator

Curriculum specialists and district coaches

Participants

School-based coaches and teachers

Schedule

Monthly, from 8/3/2017 to 6/30/2018

VI. Technical Assistance Items

Technical Assistance opportunities identified in the DIAP as action steps to achieve the district's goals.

G1. If we improve differentiated instruction, matching the instruction to the need of our students, we will increase proficiency of all students in literacy and math, and reduce the achievement GAP for SWD and ELL Students therefore increasing the graduation rate of all students.

G1.B1 Inconsistent delivery of core instruction

G1.B1.S3 Schools will provide teachers with additional time for curriculum planning

TA Opportunity 1

Schools will submit requests for subs to allow teachers to participate in collaborative curriculum planning

Facilitator

Ann Everett, Joe McNaughton, Jackie Speake)Sr. Directors of Curriculum in ELA, Math, Science

Participants

coaches and teachers

Schedule

Quarterly, from 9/4/2017 to 5/31/2018

G1.B5 Schools are unsure how to meet the needs ESOL students

G1.B5.S1 PD on working with teachers who instruct English Learners.

TA Opportunity 1

District-based ESOL TRSTs work with teachers and paras in their classrooms.

Facilitator

ESOL Department - Juan Seda

Participants

Teachers and Paras

Schedule

Weekly, from 8/3/2017 to 5/25/2018

VII. I	3ud	get
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1 G1.B1.S1.A1

Train teachers, school administrators and support staff on utilization of district curriculum materials.

\$0.00

2	G1.B1.S1.A2	Provide professional development and conduct IR type walk through models for principals and assistant principals to ensure consistency in "look-fors" related to standards and expected outcomes.	\$0.00
3	G1.B1.S1.A3	School-based Instructional Coach Academy	\$0.00
4	G1.B1.S1.A4	Hire on-site fully released coaches to support teachers at DA Comprehensive and Targeted Support schools	\$0.00
5	G1.B1.S2.A1	Professional Development Opportunities will be provided to all School Leaders on the Marzano Teacher Framework	\$0.00
6	G1.B1.S2.A2	Professional Development provided to teachers focused on needs of the school to include Rigorous Instruction, AVID, Kagan	\$0.00
7	G1.B1.S3.A1	Schools will submit requests for subs to allow teachers to participate in collaborative curriculum planning	\$0.00
8	G1.B2.S1.A1	Identify which middle schools and high school Learning Strategies teachers need professional development with SIM.	\$0.00
9	G1.B2.S1.A2	Develop targeted professional development schedule for identified Learning Strategies teachers including notification to teacher and principal.	\$0.00
10	G1.B5.S1.A1	PD of analysis of data to guide instruction	\$0.00
11	G1.B5.S1.A2	PD on instructional strategies and ESOL delivery models.	\$0.00
12	G1.B5.S1.A3	District-based ESOL TRSTs work with teachers and paras in their classrooms.	\$0.00
13	G1.B7.S1.A1	Provide professional development to teachers, school administrators and support staff, and district staff on the use of formative assessments.	\$0.00
14	G1.B7.S1.A2	Implement a schedule of formative assessments to provide data related to student achievement relative to standards.	\$0.00
15	G1.B7.S2.A1	STAR Reading and Math programs made available to all schools	\$0.00
16	G1.B7.S2.A2	Performance Matters database implementation to have access to formative assessment data for data-based decision making	\$0.00
		Total:	\$0.00