Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Mariposa Elementary School	District Name: St. Lucie County
Principal: R. Craig Logue	Superintendent: Michael Lannon
SAC Chair: Carl Andor	Date of School Board Approval: 10-09-12

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Effective Administrators

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	R. Craig Logue	Sch Principal	7	22	11-12: B, 10-11: AYP 74%, A, 09-10: AYP 97%, A, 08-09: AYP 72%, B, 07-08: AYP 72%, B.
Assistant Principal	Sandra L. Bushby	Elem Ed K-6, Early Child, ESOL, Super/AdminK-12, Sch Principal K-12	6	21	11-12: B, 10-11: AYP 74%, A, 09-10: AYP 97%, A, 08-09:AYP 72%, B, 07-08:AYP 72%, B, 06-07:AYP 85%, A, 02-03:B, 01-02:C, 00-01:C, 99-00:A, 98-99:C

Highly Effective Instructional Coaches List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	Years at	an	Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Instructional Coach	Lowest 25%), and AMO progress along with the associated
					school year)
Reading	Rosemary Ayers	BS, MA/ Read End K-12,	3	3	11-12: B, 08-09: A, 07-08: A, 07-06: B, Writing 08-09: 99%
		Elem Ed K-6, ESOL			prof, 07-08: 82% prof, 06-07: 75% prof. Reading 08-09, 07-08,
					and 06-07: 100% prof all subgroups
Math	Teresa MacInnes	BS, MA- Ed Leadership,	3	1	11-12: B, Writing: 4.4, Read: 85%, Math 90%., 10-11:
		Elem Ed K-6, ESOL			Writing: 3.9, 86%, Read: 65%, Math: 84%.

Highly Effective Teachers Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Γ	escription of Strategy	Person Responsible	Projected Completion Date	Not Applicable
				(If not, please explain why)
1	Providing both a Reading and Math Coach, will significantly improve reading and math achievement by increasing teacher capacity to plan and provide effective, balanced, research-based reading and math instruction.	C. Logue, S. Bushby	May 2013	
2	Based on assessment data and demonstration of skills, teachers will be identified by principals and coaches to serve as mentor-level teachers	C. Logue, S. Bushby	May 2013	

3.	Teachers will have opportunities to observe classrooms of mentor teachers.	C. Logue, S. Bushby	May 2013	
4.	During the school year, the coaches will provide ongoing professional development with teachers to deepen the understanding of the reading process, language structure, individual differences in reading, and the use of assessments to guide instruction. The specific topics of study will be based on the specific professional development needs and the needs of teachers.	C. Logue, S. Bushby	May 2013	
5.	The coaches' first responsibility is to provide direct, classroom-based professional development for teachers through modeling of instruction and feedback to teachers.	C. Logue, S. Bushby	May 2013	

Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Effective
Stephen Reigle OOF	Elem Ed K-6	Kindergarten	Taking ESOL classes
Ashley Thomas OOF	Elem Ed 1-6	4th grade	Taking ESOL classes
Lisa Hutchins OOF	Mental Health Counselor	Guidance Counselor	Completed School Counseling program

Staff Demographics Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
60	8.33% (5)	21.67% (13)	38.33% (23)	31.67% (19)	33.33% (20)		0% (0)	11.67% (7)	68.33% (41)

Teacher Mentoring Program Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the

planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Camelia Lebron	Stephen Reigle (new to FL)		Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST

Monica Almeida	Isabelle Brunache (new to school and grade)	Both 3 rd grade, Clinical Ed, NBCT	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Maria Docampo-Nunez	Ashley Thomas (new to teaching)	Both 4 th grade, Grade Chair	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Daniel Swayne	Michele Graci (new to grade)	Both 4 th grade	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Kari McIntyre	Allison Pozo (new to teaching)	Both Kindergarten	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Theresa Delancy	Quotaysha Jones (new to school)	Both 3 rd grade, Masters	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Jennifer Skurnick	Catharine Colon (new to position)	Both 3 rd grade	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Peter Rjnelli	Mary McCartney (new to school)	Both Resource teachers, Grade Chair	Scope & Sequence, Pacing calendar, Common assessments, Interventions
Pamela Schoeff-Groth	Allison Swink (new to school)	Both 2 nd grade	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Laura Lenihan	Elizabeth Forbes (new to SLC)	Both 1st grade	Scope & Sequence, Pacing calendar, Common assessments, Interventions, classroom management, SHINE, NEST
Rosemary Ayers	Lisa Hutchins (new to school, position)	Both Resource teachers	MTSS/RTI process, testing and evaluation, forms, and data

Additional Requirements Coordination and Integration-Title I Schools Only Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A: coordinates and integrates with Title II, Title II, Migrant and Neglected and Delinquent to provide support in reading, math, science, and writing.

Title I, Part C- Migrant: coordinates and integrates with Title I Part A and Title III to provide academic support as well as support for the individual needs of families and students.

Title I, Part D: coordinates and integrates with Title I Part A and Title III to provide academic support as well as support for the individual needs of families and students.

Title II: coordinates and integrates with Title I Part A and Title III to provide academic support as well as support for the professional development.

Title III: integrates supplemental services for academic support for students in Reading and Mathematics with Title I Part A, IDEA and Title II.

Title X- Homeless: integrates supplemental services for academic support for students in Reading and Mathematics with Title I Part A, IDEA and Title II.

Supplemental Academic Instruction (SAI): Funds will be coordinated with Title I funds to provide summer school for 3rd grade Level 1 readers.

Violence Prevention Programs: The school offers a non-violence and anti-drug program.

Nutrition Programs: Title I Part C coordinates with local programs to provide information on how families can receive services, such as Mustard Seed and The Harvest.

Housing Programs: Title I, Part A and Part C coordinate with local programs, like Image of Christ in Fort pierce, to provide support for rent, utilities and other needs of families.

Head Start: Title I, Part A and the Early Learning Coalition coordinate to provide early educational experiences.

Adult Education: Title I, Part a and Part C coordinate with Indian River State College to provide our parents with the educational opportunity to receive their high school diploma.

Career and Technical Education: NA

Job Training: NA

Other: NA

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based RtI Leadership Team. Team members include: Principal- Craig Logue, Ast. Principal-Sandra L. Bushby, Guidance Counselor-Lisa Hutchins, Math Coach-Teresa MacInnes, Lit Coach-Rosemary Ayers, 4th grade teacher- Leslie Reddinger, 2nd grade teacher-Theresa Delancy, 3rd grade teacher RTI/B-Jennifer Skurnick, ESE Teacher- Carrie Kennedy, ESE Dept. Chair- William Spies, School Psychologist-Dr. Deborah Caron, Behavior Analyst-Angela Buchanio, MS, BCBA, School Social Worker-Samuel Gabriel, Speech-Language Pathologist-Dr. Laura Smith.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The purpose of the Core PST is to review school wide data for the purpose of strengthening the Core learning environment. Activities of the Core PST include:

- Determining school-wide learning and development areas in need of improvement
- Identifying barriers which have or could prohibit school from meeting improvement goals
- Developing action plans to meet school improvement goals (e.g., SIP)
- Identifying resources to implement plans
- Monitoring fidelity and effectiveness of core, tiered support & ESE instruction
- Managing and coordinating efforts between all school teams
- Supporting the problem solving efforts of other school teams

RtI Core PST Chair	• Schedules and prepares agenda for Core PST meetings three to four times a school year						
	Sends invitations and meeting agenda to all members and/or invitees						
	• Confirms that personnel responsible for presentations are prepared prior to the meeting						
	• Facilitates collegial conversation and consensus building while using the <i>data driven "problem-solving"</i> model.						
	Keeps conversation on task and focused						
<u>Data Keeper</u>	• Provides school-wide data in specialty area for all members to view						
	• Communicates curriculum, program, procedural or policy concern						
	• Initiates discussion of the interpretation of the data						
Time Keeper	Provides periodic updates to team member regarding the amount of time left to complete a given task						
Recorder	 Responsible for taking notes for the purpose of capturing important discussions and outcomes of meetings 						
	 Forwards minutes of the meeting, including attendee names, to each member of the Core Team and Principal for approval Following administrative approval and when appropriate, shares minutes with the school staff 						

Various School Teams

Each school has a variety of teams (Grade levels, SLC's, Departments, Team leaders, Department Chairs, cross-curricular teams, role-alike teams, etc.). These teams meet weekly or monthly depending on the school's schedule. All teams work together within their respective groups to solve Tier 1 (core) problems as identified within the team. At the point in which a team is in need of further support, a representative from the team requesting assistance will present the evidence/data they have collected to a member of the PST.

Group PST Elementary

Meetings at this level include members of the Core PST meeting with grade level teams to review data, finalize identification of intervention groups, and/or review response of students receiving interventions. Teachers alone should not be making identification and intervention placement decisions. Decisions such as these must be made with PST members.

Individual PST

Individual PST meetings occur upon a student being identified as needing more intensive Tier 3 intervention, a parent request, or for severe behavioral/academic

needs whereas immediate action must take place in order to maintain safety or meet the Free and Appropriate Public Education requirements (FAPE).

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

- 1. The Leadership Team will monitor and adjust the school's academic and behavioral goals through data gathering and data analysis.
- 2. The Leadership Team will monitor the fidelity of the delivery of instruction and intervention.
- 3. The Leadership Team will provide levels of support and interventions to students based on data.
- 4. The Leadership Team will consider the end of year data.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. Data will be used to guide instructional decisions and system procedures for all students to:

- adjust the delivery of curriculum and instruction to meet the specific needs of students
- adjust the delivery of behavior management system
- adjust the allocation of school-based resources
- drive decisions regarding targeted professional development
- create student growth trajectories in order to identify and develop interventions
- 2. Managed data will include:

Academic

- Oral Reading Fluency Measures
- EasyCBM Benchmark Assessments
- Journeys Benchmark Assessments
- State/Local Math and Science assessments
- FCAT
- Student grades
- School site specific assessments

Behavior

- Detentions
- Suspensions/expulsions
- Referrals by student behavior, staff behavior, and administrative context
- Office referrals per day per month
- Team climate surveys
- Attendance
- Referrals to special education programs
- 3. Tiered intervention data will be housed in Performance Matters and progress monitoring data in EasyCBM.

Describe the plan to train staff on MTSS.

The district professional development and support will include:

- 1. Training for all administrators along with their Core Team to support the identification of students in need of intervention using data.
- 2. District RTI Specialists, School Psychologists, and Literacy Coaches will be providing support for school staff to understand basic MTSS principles and procedures;

Describe plan to support MTSS.

Based upon the information from http://www.florida-rti.org/educatorResources/MTSS Book ImplComp 012612.pdf, but not limited to the following:

- 1. Effective, actively involved, and resolute leadership that frequently provides visible connections between a MTSS framework with district & school mission statements and organizational improvement efforts.
- 2. Alignment of policies and procedures across classroom, grade, building, district, and state levels.
- 3. Ongoing efficient facilitation and accurate use of a problem-solving process to support planning, implementing, and evaluating effectiveness of services.
- 4. Strong, positive, and ongoing collaborative partnerships with all stakeholders who provide education services or who otherwise would benefit from increases in student outcomes.
- 5. Comprehensive, efficient, and user-friendly data-systems for supporting decision-making at all levels from the individual student level up to the aggregate district level.
- 6. Sufficient availability of coaching supports to assist school team and staff problem-solving efforts.
- 7. Ongoing data-driven professional development activities that align to core student goals and staff needs.
- 8. Communicating outcomes with stakeholders and celebrating success frequently.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT): The LLT includes: Literacy Coach-Rosemary Ayers, Ast. Principal-Sandra L. Bushby, Media Specialist-Charlotte Pennington, ESE Resource teacher-Ann Craton, Kindergarten- Susan Caldwell, 1st grade- Laura Lenihan, 2nd grade- Patricia Dale, 3rd grade- Monica Almeida, Wendy Munao, ESE- Dr. Laura Smith, 4th grade- Leslie Reddinger, and 5th grade- Laurie McCrory.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions): The Literacy Team will meet monthly although more often when needed. Teachers across grade levels serve as representatives. Priorities for this year are plans for activities, special events, and planning for parent trainings.

What will be the major initiatives of the LLT this year? Major concerns are following literacy routines, learning the new standards within the CORE Curriculum, implementing the school-based initiative for learning sight words K-2, increasing instruction in writing and utilizing writing across the curriculum, implementing Elements of Vocabulary with fidelity, providing parent training for FBBR, coordinating the Spelling Bee, and encouraging reading for enjoyment with families.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

Mariposa houses one of the many ESE Pre-Kindergarten programs and one Voluntary Pre-Kindergarten programs throughout the district to assist students in becoming "ready" for school. Students are pre-screened by FDLRS for disabilities and support is provided as necessary. These students and families become our students and families. They are invited to participate in our PTO and parent training. Also, private pre-schools in the District have training provided for care-givers and early screening available for students. There is also curricular support for all local pre-schools. Our parents are invited to attend a Kindergarten Orientation in August.

PART II: EXPECTED IMPROVEMENTS Reading Goals

Reading Goals	Problem- Solving Process to Increase Student Achieve ment					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1 ECATA 6	1. 1	1. 1	1a.1	lı.	1. 1		T
1a. FCAT 2.0:		1a.1. *Instructional	*District Professional	1a. 1. Administration	la.1. *SLC Framework for Quality		
Students scoring		staff will	Development Team	observation of effective	Instruction		
at Achievement		be provided	Development Team	implementation with	*Administrative Classroom		
Level 3 in		professional	Literacy Coach	feedback	Walkthroughs		
reading.		development	Literacy Coacii	lecuback	Waiktiiiougiis		
reading.	instructional	CORE Standards	Administration	2. Teacher's lesson plans			
		for Language	7 turimistration	reflecting Common Core			
		Arts and Text	Teachers	understanding			
	understanding		T Guerrers				
		as well as					
	standard to be						
		minimum Civics					
		content for grades					
	l 1	3 − 5.					
Reading Goal #1a:	2012 Current	2013 Expected					
Treating Cour ii Ita.	Level of	Level of					
By June 2013, 65%	Performance:*	Performance:*					
(261) of students in							
grades 3-5 will score at							
a Level 3 or above on							
the FCAT 2.0 Reading							
Test.							
	58% (233) of	By June 2013,					
	the students in						
		students in grades					
	are proficient	3-5 will score at a					
	at level 3,4,5	Level 3 or above					
	or above on	on the FCAT 2.0					
	the FCAT 2.0	Reading Test.					
	Reading Test.						
		1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
		*A broad range	*Instructional staff	*District Professional	*Administration observation of	*SLC Framework	
			members will be	Development Team	effective implementation with	*Administrative Classroom	
			provided professional	L	feedback.	Walkthroughs	
			development	Literacy Coach			
			opportunities: webinars,		*Teacher lesson plans		
		practices of the		Administration	reflecting SLC Framework		
			peer support and self-		for Quality Instruction		
		Framework	reading.	Teachers	(Framework).		
1		exist among			*Administrative/Teacher		
		instructional staff.			conferencing		

		student written responses to demonstrate thinking and reflection will be	*Instructional staff members will be provided professional	Development Team Reading Coach Administration	feedback.	la.3. *Student Responses from teacher-made performance task items based on the performance scale.	
		noted on the 2012 administration of the FCAT Reading Test was Reporting Category 1 - Vocabulary	* Emphasize reading strategies which help students determine the meaning of words by using context clues. Literacy Coach will train teachers on	Development Team Literacy Coach Administration Teachers	*The Literacy Coach and teachers will review assessment data periodically and adjust instruction as needed.	1a.4. *Common assessments in reading by grade level *Easy CBM Benchmark Assessments 3X a year *Results from the 2013 FCAT assessment *Journey's Unit assessments	
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	lb.1. Train teachers to effectively implement Access Points.	lb.1. Instructional staff will participate in department LC opportunities.			1b.1. Feedback from teacher observations		

Reading Goal #1b: By June 2013, 50% (1) of students in grades 3-5 will score at a Level 4, 5, 6 on the FAA Reading Test.	Level of	2013 Expected Level of Performance:*					
	students in grades 3-5 are proficient at level 4, 5, and 6 on the FAA Reading Test.						
		from a passage using auditory	*Daily read-aloud practice to process and coach students based on appropriate access points.	District Support Team Literacy Coach Administration Teachers	The teacher will review data periodically and make recommendations based on needs assessment.		
		challenges	Use read-alouds, auditory tapes, and text readers	1b.3. Literacy Coach	1b.3. Students' written or oral responses	1b.3. Student performance tasks on assessments Teacher observation Brigance Assessment	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Students scoring at or above Achievement	*Common Core Standards present new learning for instructional staff to		*District Professional Development Team Literacy Coach	2a. 1. Administration observation of effective implementation with feedback 2. Teacher's lesson plans reflecting Common Core understanding	2a.1. *SLC Framework of Quality *Administrative Classroom Walkthroughs	
Reading Goal #2a: By June of 2013, 65% (261) of students in grades 3-5 will achieve FCAT levels 3, 4 and 5 on the 2012-2013 FCAT 2.0 Reading Test.	Level of Performance:* 58% (233) of	2013 Expected Level of Performance:* By June of 2013,				
	the students in grades 3-5 are proficient at levels 3, 4 or 5 on the FCAT	65% (261) of students in grades 3-5 will achieve FCAT levels 3, 4 and 5 on the 2012-2013 FCAT 2.0 Reading Test.				

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expe stude respe deme think refle	3a.3. he daily bectation of dent written ponses to nonstrate nking and lection will be ew practice. 3a.3. *Instructional staff members will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding. *Instructional and peer coaching.	* District Professional Development Team Literacy Coach Administration	*Administration observation of	3a.3. *Student Responses from performance task items	
defic is ter unde exter	4. da.4. he area of reiency eacher derstanding of ended thinking ctices. *Organize, synthesize, analyze, and evaluate the validity and reliability of information from multiple sources derived from informational text. *Journey's core advanced materials will be used to support enrichment instruction. *St. Lucie County Literacy Routines will be followed with fidelity to frame instructional delivery of enrichment instruction.	*District Professional Development Team Literacy Coach Administration Teacher	*The Literacy Coach and teachers will review assessment data periodically and adjust instruction as needed.	4a.4. *Common assessments by grade level *Easy CBM Benchmark Assessments 3X *Results from the 2013 FCAT assessment. *Journey's Unit assessments	

2b. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	2b.1. Teachers will receive professional development to effectively implement Access Points.	participate	District PD Team ESE Specialists	2b.1 *Administration observation of effective implementation with feedback *Individual and collaborative review of student work	2b.1. *Student Responses from performance task items FAA	
Reading Goal #2b By June 2013, 0% of students in grades 3-5 will score at a Level 7 on the FAA Reading Test.	Level of Performance:*	2013 Expected Level of Performance:*				
	students in grades 3-5 are proficien at level 7	By June 2013, 0% of students in grades 3-5 will score at a Level 7 on the FAA Reading Test.				

		Students have limited schema with fiction, nonfiction, and informational	Students will be exposed to fiction, nonfiction, and informational text and be taught to identify the differences using	District Professional Development Team	Observation of DQ 3 Element 18	2b.2. Feedback using Frameworks FAA	
		Students' lack of understanding the use of context clues to comprehend the text	Research- based strategies to enhance vocabulary and effectively utilize context clues should be explicitly taught to students	District Professional Development Team	Increased percentage of time students use new	2b.3 Teacher observation FAA	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Percentage of students making Learning Gains in reading.	*Common Core Standards present new learning for instructional staff to gain a full understand ing of each standard to be delivered	staff will be provided professional development in College and Career Readiness Anchor Standards for Reading	3a.1 1.District Professional Development Team Literacy Coach Administration Teachers	*Administration observation of effective implementation	3a.1. *SLC Framework of Quality *Administrative Classroom Walkthroughs		
75% (301) of the students in grades 3-5 will make learning gains on the 2012-2013 FCAT 2.0 Reading Test.	70% (281) of the students in grades 3-5 made learning gains on the 2011-2012 FCAT 2.0	2013,75%					

of I and to i res pra St. Fra of i exi ins	broad range knowledge d abilities implement search-based actices of the Lucie County amework Quality ist among structional staff.	*Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self- reading.	*District Professional Development Team Literacy Coach Administration Teachers	*Administration observation of effective implementation with feedback *Teacher's lesson plans reflecting Common Core understanding *Administrative/Teacher conferencing	3a.2. *SLC Framework of Quality *Administrative Classroom Walkthroughs	
exj stu res der thi ref wi	The daily pectation of sudent written sponses to emonstrate inking and flection ill be a new actice.	*Instructional staff members will be provided professional development on designing reflective questions and analyzing student	*District Professional Development Team Literacy Coach Administration	*Administration	3a.3. *Student Responses from performance task items	
det as the adı of Re wa Ca	.4. The area of efficiency noted on e 2012 Iministration The FCAT eading Test as Reporting ategory 1 – ocabulary	3a.4. *Journey's core materials will be used to support instruction. *St. Lucie County literacy routines	Development Team Literacy Coach Administration	*The Literacy Coach and teachers will review assessment data periodically and adjust instruction as needed. *The MTSS/RtI team will	3a.4. *Common assessments in reading by grade level *Easy CBM Benchmark Assessments 3X *Results from the 2013 Reading FCAT assessment *Journey's Unit assessments	

Percentage of students making Learning Gains in reading.	implement Access Points.	Instructional staff will participate in department LC opportunities.	*District PD Team ESE Specialists	*The MTSS/RtI team will review data periodically and make recommendations based	3b.1. *Common assessments in reading by grade level *Easy CBM Benchmark Assessments 3X FAA	
Reading Goal #3b: By June of 2013, 100% (2) of the students in grades 3-5 will make learning gains on the 2012-2013 FAA Reading Test.	Level of Performance:*	2013 Expected Level of Performance:*				
		By June of 2013, 100% (2) of the students in grades 3- 5 will make learning gains on the 2012- 2013 FAA Reading Test				

	1	i	la	f	i	I	
		3b.2.				3b.2.	
			Instructional staff			Assessments and data	
			will participate in		meetings to review student	collection tools	
		on rubric	ESE department LC	ESE Specialists	data to design effective		
		interpretation	opportunities to gain	•	instructional strategies to	FAA	
		and effective	a higher level of		support student deficits.		
			understanding of the				
			Ç	Teachers			
		achieve levels	interpret the data to	reactions			
			drive instruction.				
		3b.3		3b.3	3b.3	3b.3	
		Students'	Vocabulary should be		Increased percentage of	Teacher observation	
						l eacher observation	
		lack of	introduced to students		time students use new		
		understanding	with pictures and		vocabulary appropriately	Brigance Assessment	
		the use of	print. Pictures should	Literacy Coach			
			be faded for long-			FAA	
1		comprehend the	term comprehension	Administration			
		text	and retention.				
			Direct instruction of	Teachers			
			context clues				
Based on the	Anticipated	Strategy		Process Used to Determine	Evaluation Tool		
analysis of student	Barrier		Responsible for	Effectiveness of			
achievement data,			Monitoring	Strategy			
and reference							
to "Guiding							
Questions",							
identify and define							
areas in need of							
improvement for the							
following group:							
4a. FCAT 2.0:		4A.1.		4A.1	4A.1.		
Percentage	*Common	*Instructional		1. Administration	*SLC Framework of Quality		
of students in		staff will be provided	Development Team		*Administrative Classroom Walkthroughs		
Lowest 25%		professional	Literacy Coach	with feedback	waikunougus		
making learning		development in	Literacy Coacii	with iccuback			
	instructional	Common CORE	Administration	2. Teacher's lesson plans			
gains in reading.		Standards for		reflecting Common Core	l		
		Reading and Text	Teachers	understanding			
	understanding						
	of each				l		
	standard to be	Provide CAM P			l		
	delivered with	MONARCH for					
	fidelity.	2 nd graders in the			l		
		summer of 2013					
		to help struggling					
		learners.					

			-				
Reading Goal #4a:	2012 Current	2013 Expected					
<u> </u>	Level of	Level of					
By June 2013, 70%	Performance:*	Performance:*					
(70) of students in							
grades 3-5 in the							
lowest 25% will make							
learning gains on							
FCAT 2.0 Reading.							
	62% (62) of	By June 2013,					
	students in	70% (70) of					
		students in grades					
		3-5 in the lowest					
		25% will make					
	1	learning gains					
	on FCAT 2.0						
		Reading.					
		4a.2.				4a.2.	
		A broad range			*Administration observation of	*SLC Framework of Quality	
					effective implementation with	*Administrative Classroom	
		and abilities	provided professional		Feedback	Walkthroughs	
		to implement	development	Literacy Coach	* Teacher's lesson plans		
			opportunities: webinars,		reflecting Common Core		
		practices of the		Administration	understanding		
			peer support and self-		*Administrative/Teacher		
		Framework	reading.		conferencing		
		of Quality	reading.		conferencing		
		exist among					
		instructional staff.			1 2	1 2	
		4a.3.				4a.3.	
		*The daily	*Instructional staff		*Administration observation of	*Student Responses from	
						performance task items	
		student written	provided professional		feedback		
				Literacy Coach			
		demonstrate	designing reflective		*Individual and collaborative		
		thinking and	questions and analyzing	Administration	review of student work		
			student responses to				
			determine their depth of	Teacher			
		a new practice.	understanding.	l caciloi			
			*Instructional and				
			peer coaching				

Alternate Assessment: Percentage	4b.1. Students are performing at one or more grade levels below 3 rd grade requiring support in phonics and phonemic	to provided differentiated instruction as written in the IEP	support background knowledge through read-alouds. 4b.1. Teacher	*District Professional Development Team Literacy Coach Administration Teachers 4b.1. The teacher will differentiate instruction by providing daily opportunities for identified student to utilize the assistive technology to increase understanding of	*Administration observation of effective implementation with feedback *Teacher observation through of cooperative group discussions 4b.1. Teacher observation Data Collected from use of	4a.4. *Journey's Unit assessments *Common assessments by grade level *Easy CBM Benchmark Assessments 3X *Results from the 2013 FCAT assessment.	
Reading Goal #4b: By June 2013, 100% (2) students in grades 3-5 in the lowest 25% will make learning gains on FAA Reading.	2012 Current Level of Performance:* 0% students in grades 3-5 in the lowest 25% made learning gains on FAA	supporting the student through access points. 2013 Expected Level of Performance:* By June 2013 100% (2) of students in grades 3-5 in the lowest 25% will make learning gains on FAA Reading.					

		Due to the	Students will be given	Teacher	The teacher will provide daily	4b.2. Teacher Observation	
		an individual	the opportunity to make choices using concrete objects, real pictures,	ESE Specialist	opportunities to use expressive language to communicate connections between words	Brigance Assessment	
		disability, limited vocabulary restricts	objects, real pictures, and symbols paired with words to accommodate the individual's identified disability.			FAA	
		4b.3 Due to the	4b.3. Students must have			4b.3. Teacher Observation	
		severity of	continuous repetition/		sight word lists reflecting	Brigance Assessment	
		student's	reading concepts.	•	for continuous repetition to		
		disability, limited abilities		Administration	increase word recall fluency.	FAA	
		to identify basic sight					
		words provide					
		processing challenges within text.					
Based on Ambitious but Achievable	2011-	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Annual Measurable	2012						
Objectives (AMOs), Reading and Math							
Performance Target 5A. Ambitious	Baseline	In June 2012,	By June 2013, 69.6%	By June 2014 75 4%	By June 2015, 81.2%	By June 2016, 87.0%	By June 2017, 92.8% (372) of students will be
but Achievable		63.8% (256)	(279) of students	(302) of students will	(326) of students will	(349) of students will	proficient in Reading increasing from the previous
Annual	2011			be proficient in Reading			year by 5.8%.
Measurable	58% (233)					increasing from the previous year by 5.8%.	
Objectives	of students	increasing from		F	r	F	
(AMOs). In six years, school	were	the previous					
will reduce their	proficient on the 2010-	year by 5.8%.					
	2011 FCAT						
by 50%.	2.0 Reading.						

Reading Goal #5A: By June 2013, 69.6% (279) of students will be proficient in Reading increasing from the previous year by 5.8%. Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy			
Hispanic, Asian, American Indian) not making satisfactory progress in reading.	*Common Core Standards present new learning for instructional staff to gain a full understand ing of each	development in College and Career Readiness Anchor Standards for Reading and Text	*District Professional Development Team Literacy Coach Administration Teacher	Administration observation of effective implementation with	5B.1. *SLC Framework of Quality *Administrative Classroom Walkthroughs		

#5D:	Level of	2013 Expected Level of Performance:*			
By June 2013,					
% Black and					
% Hispanic					
students					
will make					
satisfactory					
progress in					
reading on					
the FCAT 2.0					
Reading.					
	% Black	By June 2013,			
	and%	% Black and			
	Hispanic students	% Hispanic students			
		will make			
		satisfactory			
	progress in	progress in			
	reading on	reading on			
	the FCAT	the FCAT 2.0			
	2.0 Reading.	Reading. White:			
	White:	Black:			
	Black:	Hispanic:			
	Hispanic:	Asian:			
	Asian:	AmerIndian:			
	AmerIndian:				

of ki and to in rese: prac St. I Fran exisi	oroad range cnowledge l abilities mplement earch-based ctices of the Lucie County	*Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self-	*District Professional Development Team Literacy Coach Administration	*Administration observation of effective implementation with		
expe stud- resp dem thinl refle	ne daily sectation of dent written ponses to nonstrate nking and section will be sew practice.	*Instructional staff members will be provided professional	*District Professional Development Team Literacy Coach Administration	*Administration observation of	5B.3. *Student Responses from performance task items	
dem grea perc defic the F CAT 2: R	4. udents nonstrated atest centage of iciencies in REPORTING TEGORY Reading plication	5B.4. *Students will be provided practice in making inferences and drawing conclusions within and across texts to support assessment deficiencies.	*District Professional Development Team Reading Coach Administration	*Administration observation of effective implementation with feedback *Student think-alouds will provide evidence to support their ability to make inferences	*Common assessments by grade level *Easy CBM Benchmark Assessments 3X *Results from the	

Based on the analysis of student achievement data, and reference to "Guiding	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Questions", identify and define areas in need of improvement for the following subgroup:						
5C. English		5c.1.		5c1	5c1.	
Language		*Instructional			*SLC Framework of	
Learners (ELL)		staff will be provided		observation of effective implementation with	*Administrative Classroom	
not making		professional			Walkthroughs	
satisfactory	learning for		Literacy Coach	icedodek.	ii aikaiioagiis	
progress in	instructional	in College		2. *Teacher lesson plans		
reading.		and Career		reflecting Common		
		Readiness		Core understanding.		
		Anchor				
		Standards				
		for Reading				
	be delivered					
	with fidelity.	Complexity.				
		*Students will				
		have daily				
		instruction				
		through the				
		Imagine				
		Learning web				
		program.				
Reading Goal #5C:		2013 Expected				
D I C2012		Level of				
By June of 2013, % of ELL	Performance .*	Performance:*				
students in grades	<u> </u>					
3-5 will make						
satisfactory progress						
on the 2012-2013						
FCAT 2.0 Reading						
Test.						

s 2013,% of ELL students in grades 3-5 will make satisfactory progress on the 2012-2013 FCAT 2.0 Reading Test. 5c.2 A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County Framework exist among instructional staff. 5c.3. *The daily expectation of student written responses to demonstrate thinking and reflection will be a new practice.	*Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self- reading. 5c.3. *Instructional staff members will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding.	*District Professional Development Team Literacy Coach Administration 5c.3. *District Professional Development Team Literacy Coach Teachers	*Administration observation of effective implementation with feedback. *Teacher lesson plans reflective of the St. Lucie County Framework. *Administrative/Teacher conferencing 5c.3. *Administration observation of	5c.2. *SLC Framework of Quality *Administrative Classroom Walkthroughs 5c.3. *Student Responses from performance task items	
5a.4. *Students demonstrated greatest percentage of deficiencies in the REPORTING CATEGORY 1: VOCABULARY	*Teachers will utilize Journey's leveled readers for ELL students and implement Journeys suggested lessons to support vocabulary	*District Professional Development Team Literacy Coach	*Students' academic language will increase understanding of vocabulary and through authentic writing tasks and oral expression.	5a.4. *Common assessments by grade level *Teacher observation **Easy CBM Benchmark Assessments 3X *FCAT 2.0	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy			
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.	*Common Core Standards present new learning for instructional staff to gain a full understanding of each standard to be delivered with fidelity.		District Professional Development Team Literacy Coach Administration	Administration observation of effective	5d1. *SLC Framework of Quality *Administrative Classroom Walkthroughs		
Reading Goal #5D: By June of 2013,	<u>Level of</u> <u>Performance:*</u>	2013 Expected Level of Performance:*					

s By June of 2013, _%() Economically Disadvantaged students in grades 3-5 will make satisfactory progress in reading on FCAT 2.0.	5d.2.			5d.2.	
and abilities to implement research-based practices of the St. Lucie County Framework exist among	members will be provided professional development opportunities: webinars,	Development Team Literacy Coach Administration	*Administration observation of effective implementation with feedback. *Teacher lesson plans reflective of the St. Lucie County Framework. *Administrative/Teacher conferencing	*SLC Framework of Quality *Administrative Classroom Walkthroughs	
student written responses to demonstrate thinking and	*Instructional staff members will be provided professional	*District Professional Development Team Literacy Coach Teachers	*Administration observation of	5d.3. *Student responses from performance task items	

		Teachers have a variety of levels of success in working with students with disabilities.	*Teachers will be trained to support students with disabilities with the Journeys toolkit across all reporting categories. *St. Lucie County Literacy Routines will be implemented to support student disabilities continued professional development.	*District Professional Development Team Literacy Coach Teachers Administration	*Administration observation of effective implementation with feedback.	5d.4. *Common assessments by grade level *Easy CBM progress monitoring 3X *Journey's Unit assessments *FCAT 2.0	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged students not making satisfactory progress in reading.	*Common Core Standards present new learning for instructional staff to gain a full	5E.1. *Instructional staff will be provided professional development in College and Career Readiness Anchor Standards for Reading and Text Complexity.	District Professional Development Team Literacy Coach Administration	Administration observation of	5E1. *SLC Framework of Quality *Administrative Classroom Walkthroughs		

Reading Goal #5E: By June of 2013,% Economically Disadvantaged students in grades 3-5 will make satisfactory progress in reading on FCAT 2.0	<u>Level of</u> <u>Performance:*</u>	2013 Expected Level of Performance:*					
	3-5are making satisfactory progress in reading on FCAT 2.0.	By June of 2013,% Economically Disadvantaged students in grades 3-5 will make satisfactory progress in reading on FCAT 2.0					
		and abilities to implement research-based practices of the St. Lucie County	*Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self- reading.	*District Professional Development Team Literacy Coach Administration	5E.2. *Administration observation of effective implementation with feedback *Teacher lesson plans reflective of the St. Lucie County Framework. *Administrative/Teacher conferencing	5E.2. *SLC Framework of Quality *Administrative Classroom Walkthroughs	

5E.3. 5E.3.	3. 5	5E.3.	5E.3.	5E.3.	
*The daily *Inst			*Administration observation of	*Student responses from	
	mbers will be	Development Team	effective implementation with	performance task items	
student written provi	vided professional		feedback		
		Literacy Coach			
demonstrate desig	igning reflective		*Individual and collaborative		
thinking and quest	stions and analyzing T	Feachers Feachers	review of student work		
reflection will be stude	dent responses to				
a new practice deter	ermine their depth of A	Administration			
	lerstanding.				
*Inst	structional and peer				
coac!	ching				
5d.4. 5d.4.	4. 5	5d.4.	5d.4.	5d.4.	
	Teachers will utilize *			*Common assessments by	
deficiency as Journ	rneys in conjunction [Development Team	Maps will serve as a discussion	grade level	
noted on the 2012 with	h Thinking Maps to		processing tool.	*Easy CBM progress	
	rease understanding L	Literacy Coach		monitoring 3X	
	ext structure.		*Summaries will be written	*Journey's Unit assessments	
reading test was	Т	Гeachers	based on evidence from text.	*Reading FCAT 2.0	
	The students will				
1 P	1	Administration			
	atines each day to				
	pen knowledge and		l		
	vide practice with				
	ntifying components				
of lit	iterary analysis.				

Reading Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
SLC Framework for Quality Instruction (Framework)	Pre-K - 5	Teacher Leader/Admin	School-wide	On – going Aug-May	Classroom Observations Lesson Plans	Administration
Common Core	K-5	Leader/Admin		On – going Aug-May	Classroom Observations Lesson Plans	Administration
Differentiated Instruction	K-5	DistrictTeacher leader/Coach	Grade level	On-going Aug-May	Classroom observations	Administration

Reading Budget (Insert rows as needed)

Include only school-based funded	,		
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Literacy Coach	Modeling, feedback, professional develop	Title I	71,000.
CAMP Monarch	Student tutoring in summer	Title I	7,500.
Subtotal:78,500.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Imagine Learning	Software for ELL	Title I/ESOL District	300.00
Subtotal:300.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Liason- PD	District resource/personnel	Title II	District
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Total:78,800	

Comprehensive English Language Learning Assessment (CELLA) Goals

Comprehensive English Language Learning Assessment (CELLA) Goals							
CELLA Goals	Problem-Solving Process to Increase Language Acquisition						
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring proficient in Listening/ Speaking.	1.1. ELL students need to learn both English as core content and social/spoken English in order to communicate effectively.	1. Utilize a Language Experience Approach where students produce language in response to first-hand, multisensorial experiences.		1.1. Teachers provide on-going formative assessment in both speaking and listening.	1.1. CELLA		
CELLA Goal #1: By June 2013, 40% (48) of ELL students will score proficient in Oral Skills as measured by CELLA.	2012 Current Percent of Students Proficient in Listening/Speaking:						
	Based on the 2012 CELLA data, 37.3% (44) of ELL students were proficient in Oral Skills.						
			talking about how to work through a task.	Literacy Coach Team or Grade Level Leader	1.2. Classroom Observations utilizing the SLC Instructional Format	1.2. CELLA	
		Some ELL students need models of informal English spoken.	intellectually and culturally	1.3. Administration Literacy Coach Team or Grade Level Leader	1.3. Classroom Observations utilizing the SLC Instructional Format	1.3. CELLA	

Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in Reading.	peer academic talk.	2.1. Activating and/or building prior knowledge. Some ELL students will utilize Imagine Learning web program daily to help build skills.	2.1. Administration Literacy Coach Team or Grade Level Leader	2.1.	2.1. CELLA	
CELLA Goal #2: By June 2013, 35% (40) of ELL students will score proficient in Reading as measured by CELLA.	2012 Current Percent of Students Proficient in Reading:					
	Based on the 2012 CELLA data, 33.1% (39) of ELL students were proficient in Reading.					
		unfamiliar with story	2.2. Reading aloud to students helps them develop and improve literacy skills.	2.2. Administration Literacy Coach Team or Grade Level Leader	Timed Student Reading	2.2. CELLA
			2.3 Vocabulary with context clues	Literacy Coach Team or Grade Level Leader	Formative Assessments	2.3 CELLA
Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring proficient in Writing.	2.1. The next barrier for ELL students is the number of unfamiliar words encountered as an English learner reads a text or listens to teacher or peer academic talk.	A dialog journal is a written conversation in which a	2.1.AdministrationLiteracy CoachTeam or Grade Level Leader	2.1. Journals	2.1. CELLA	

April 2012 Rule 6A-1.099811 Revised April 29, 2011

CELLA Goal #3:	2012 Current Percent of Students Proficient in Writing:					
By June 2013, 25% (30)of ELL students will score proficient in						
Writing as measured by CELLA.						
	Based on the 2012 CELLA data, 22.0% (26) of ELL students were					
	proficient in Writing.					
		2.2.		2.2.		2.2.
		Many students do not write in Spanish so it is more of an	Graphic Organizers	Administration	Student Work	CELLA
		unfamiliar skill.		Literacy Coach		
				Team or Grade Level		
				Leader		
		2.3	2.3	2.3		2.3
			Rubrics provide clear criteria for evaluating a product or	Administration	Student Writing Samples	CELLA
				Literacy Coach		
			quality. They are task specific,			
			accompanied by exemplars, and used throughout the instructional			
			process.	Leadel		

CELLA Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

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Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CELLA Goals

Elementary School Mathematics Goals * When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1a. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.	1a.1. Common Core standards present new learning for instructional staff to gain a full understanding of each standard.		la.1. *District Professional Development Team *Instructional coaches *Administration *Teachers	la.1. *Administration observation of effective implementation with feedback *Teacher lesson plans reflective of Common Core understanding.	la.1. * St. Lucie County Framework of Quality * Administrative classroom walkthroughs		
Mathematics Goal #1a: By June 2013, 60% (241) of students in grades 3-5 will score at level 3 or higher on the FCAT 2.0 math test.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	52% (209) of the students in grades 3-5 were proficient at level 3 or above on FCAT 2.0 Mathematics assessment.	knowledge and abilities to implement research-based practices of the	la.2. Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	1a.2 *District Professional Development Team *Math Coach *Administration *Teachers	* Administration observation of effective implementation with feedback	1a.2. * St. Lucie County Framework of Quality * Administrative classroom walkthroughs	

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T e s r r d d til	expectation of tudent written esponses to lemonstrate hinking and eflection will be	*Instructional staff members will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding. *Instructional and peer	*Instructional coaches *Administration	1a.3. * Administration observation of effective implementation with feedback * Individual and collaborative review of student work		
ttl 22 M a a d fri s R	Mathematics assessment, the area of greatest difficulty for Grade 3 attudents was Reporting Category 2 - Number: Fractions	* Increase opportunities for students to model equivalent	*Math Coach	*Results of periodic assessments will be reviewed by grade level teams and leadership to ensure progress.	1a4. *Periodic assessments and St. Lucie County Benchmarks and Easy CBM Benchmarks * Results from the 2013 FCAT 2.0 Mathematics assessment	

Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	professional	1b.1 Instructional staff will participate in ESE department LC opportunities.	District PD Team	1b.1 Results of periodic assessments will be reviewed by grade level teams and leadership to ensure progress.	1b.1. FAA		
#1b: By June 2013, 50% (1) of students in grades 3-5 will score at level 4.5.6 on the FAA math test.		2013 Expected Level of Performance:*					
	0% of the students in grades 3-5 were proficient at level 4.5.6 on the FAA math test.	By June 2013, 50% (1) of students in grades 3-5 will score at level 4.5.6 on the FAA math test. 1b.2. Students are		1b.2.	1b.2. Students will be provided	1b.2.	
		challenged to complete proper steps to solve a problem.	opportunities to learn concepts using basic math vocabulary, manipulatives visuals, number lines, and assistive technology.	ESE Specialist	opportunities to explain their thinking for problem solving.	Teacher observation as	

		the student's cognition, and background knowledge impedes acquisition of skills to apply to high level mathematical equations.	Using research- based strategies and materials, the students will engage in lessons requiring repetition for long- term learning math concepts such as rote counting, fact fluency and tools for measurement.	1b.3. Teacher ESE Specialist Administration	The students will participate in daily work stations with accountability measures to support rote counting, fact fluency and tools for measurement.	1b.3. Teacher-generated accountability pieces at each station with data collection in place Teacher observation Brigance Assessment FAA	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at or above Achievement Levels 4 and 5 in mathematics.	2a.1. *Common Core standards present new learning for instructional staff to gain a full understanding of each standard.	2a.1. *Instructional staff will be provided professional development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	* District	2a.1. * Administration observation of effective implementation with feedback * Teacher lesson plans reflecting Common Core understanding.	2a.1. * St. Lucie County Framework * Administrative classroom walkthroughs		

Mathematics Goal #2a: By June 2013, 60% (240) of students in grades 3-5 will achieve FCAT levels 4 or 5 on the 2012-2013 FCAT 2.0 Mathematics assessment.		2013 Expected Level of Performance:*					
	the students in grades 3-5 are proficient at Level 4 or 5	By June 2013, 60% (240) of students in grades 3-5 will achieve FCAT levels 4 or 5 on the FCAT 2.0 Mathematics assessment.					
		*A broad range of knowledge and abilities to implement research- based practices of the St. Lucie County	*Instructional staff members will be provided professional development opportunities: learning communities,	2a.2 *District Professional Development Team *Math Coach *Administration *Teachers	* Administration observation of effective implementation with	2a.2. * St. Lucie County Framework * Administrative classroom walkthroughs	

h. 2	2a.3.	h- 2	2- 2	h. 2	
2a.3.			2a.3.	2a.3.	
*The daily		* District Professional	* Administration	* Student responses from	
		Development Team	observation of effective	performance task items	
	provided professional		implementation with		
responses to	1 1	*Teachers	feedback		
	designing reflective				
thinking and	questions and	*Instructional coaches	* Individual and		
reflection	analyzing student		collaborative review of		
will be a new	responses to	*Administration	student work		
practice.	determine their depth				
	of understanding.				
	* Instructional and				
	peer coaching				
2a4.	•	2a4	2a4.	2a4.	
*The area of		* Teachers	*Individual and	*Periodic assessments,	
deficiency	Go and Enrichment	1 duchers	collaborative review of	St. Lucie County	
		* Instructional coaches	student reflective logs	Benchmarks and Easy	
understanding	be utilized for	Instructional codenes	student refreetive logs	CBM Benchmarks	
of extended	differentiated	* Administration		* Results from the 2013	
thinking	instructional	Administration		Mathematics FCAT 2.0	
practices.	ilisti uctioliai			Iviatilematics FCA1 2.0	
practices.	* C4 Iia Carreta				
	* St. Lucie County				
	Mathematics				
	Routines will be				
	implemented with				
	fidelity to frame				
	instructional delivery.				
	* Select rigorous,				,
	real-world problems,				
	aligned to the content				
	the students are				
	learning				

2b. Florida	2b.1.	2b.1	2b.1	2b.1	2b.1.		
Alternate	Train teachers	Instructional	District PD Team	*Administration observation of	*Student Responses from		
Assessment:	to effectively	staff will		effective implementation with	performance task items		
Students scoring at		participate in	ESE Specialists	feedback	FAA		
or above Level 7 in	Access Points.	department LC		*Individual and collaborative review	FAA		
mathematics.		opportunities.	Administration	of student work			
mathematics.							
Mathematics Goal #2b:	2012 Current	2013 Expected					
	Level of	Level of					
	Performance:*	Performance:*					
students in grades 3-5							
will score at a Level 7							
on the FAA Math Test.							
	0% of the	By June 2013,					
		0% of students					
	grades 3-5	in grades 3-					
		5 will score at					
	at level 7	a Level 7 on					
		the FAA Math					
	Math Test.	Test.					
		2b.2.	2b2.	2b.2.		2b.2.	
		Background knowledge	Review for long- term learning math	District PD Team	*Students will participate		
			concepts such as	ESE Specialists		learning station calibrated	
			rote counting, fact	Lot opeciansis		to levels of access points showing demonstration of	
		review and	fluency and tools for	Administration		proficiency.	
		1	measurement.		in learning stations	proficiency.	
		instruction in				FAA	
		DQ 2.			concepts with		
					accountability measures		
					correlated to the access		
					points to determine		
					level of mastery in each		
					concept.		

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		Due to the nature of the individual's disability, students are challenged with processing and	Using researched- based strategies and materials, students must have explicit instruction and continuous repetition/practice when learning math	2b.3 District PD Team ESE Specialists Administration	Students will participate in a daily practice with digestible bites delivered of each concept and provided time to practice to demonstrate understanding.	2b.3 Assessments from each learning station calibrated to levels of access points showing demonstration of proficiency. Brigance Assessment FAA	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of students making Learning Gains in mathematics.	learning for instructional staff to gain a full understanding	3a.1. *Instructional staff will be provided professional development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	3a.1. * District Professional Development Team * Math Coach * Administration	3a.1. *Administration observation of effective implementation with feedback * Teacher lesson design reflective of Common Core understanding.	3a.1. * St. Lucie County Framework * Administrative classroom walkthroughs		

Mathematics Goal #3a: By June 2013, 62% (249) of the students in grades 3-5 will make learning gains on the 2012-2013 FCAT 2.0 Mathematics assessment.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	in grades 3-5 made learning gains on the 2011-2012 FCAT 2.0	62% (249) of the students					
		3a.2. *A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County	*Instructional staff members will be provided professional development opportunities: learning communities,	3a.2 * District professional development team * Math Coach * Administration *Teacher	3a.2. * Administration observation of effective implementation with feedback * Teacher lesson plans reflecting application of St. Lucie County Framework * Administrative/teacher conferencing	3a.2. * St. Lucie County Framework * Administrative classroom walkthroughs	

Т		3a.3.	3a.3.	3a.3.	3a.3.	3a.3.	
		*The daily	* Instructional staff	* District professional	* Administration	* Student responses from	
					observation of effective		
				development team		performance task items	
			provided professional	the entry of	implementation with		
			development on	* Teachers	feedback		
			designing reflective		l		
		thinking and	questions and	* Instructional coaches	* Individual and		
		reflection	analyzing student		collaborative review of		
		will be a new	responses to	* Administration	student work		
		practice.	determine their depth				
			of understanding.				
			*Instructional and				
			peer coaching				
		3a4.		3a4.	3a4.	3a4.	
		*Teachers	*Go Math! Grab-N-	* Teachers	* Individual and	*Periodic assessments,	
		lack of use of	Go materials			St. Lucie County	
		manipulatives	* St. Lucie County	* Instructional Coaches	student reflective logs	Benchmarks and Easy	
		to demonstrate	Mathematics	mstractional couches	stadent remeetive logs	CBM Benchmarks	
			Routines will be	* Administration		* Results from the 2013	
		concretely.	implemented with	rammstation		Mathematics FCAT 2.0	
		concretely.	fidelity to frame			iviatilematics I CAT 2.0	
			instructional delivery.				
			instructional delivery.				
			↓ D 11.				
			* Provide				
			opportunities for				
			students to verify				
			the reasonableness				
			of number operation				
			results, including in				
			problem situations				
	3b.1.	3b.1		2b.1	2b.1.		
	Γrain teachers		District PD Team	*Administration observation of	*Student Responses from		
Assessment:	o effectively	staff will	l	effective implementation with	performance task items		
l li	mplement	participate	ESE Specialist	feedback	.		
Percentage of	Access Points.	in ESÉ		*Individual and collaborative review	FAA		
students making		department LC	Administration	of student work			
Learning Gains in		opportunities.		of student work			
mathematics.		- F F					

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#3b: By June of 2013, 100% (2) of the students in grades 3-5 will make learning gains on the 2012-2013 FAA Math Test.		2013 Expected Level of Performance:*					
	grades 3-5 made learning	By June of 2013, 100% (2) of the students in grades 3- 5 will make learning gains on the 2012- 2013 FAA Math Test.					
		3b.2. Due to the nature of the individual's disability, students are challenged to effectively communicate	The students will be provided with research-based strategies, like count- on (from Singapore) and visual choices to support mathematical thinking to solve problems.	3b.2. ESE Specialists Administration Teacher	Students will provide a variety of visuals to support their thinking through problem solving	3b.2. Teacher observation Brigance Assesssment FAA	

		Due to the nature of the individual's disability, students are challenged with processing and application of math concepts.	Students must have continuous repetition/practice when learning math concepts.	3b.3 District PD Team ESE Specialist Administration	Students will participate in a daily practice with digestible bites delivered of each concept and provided time to practice to demonstrate understanding.	3b.3 Assessments from each learning station calibrated to levels of access points showing demonstration of proficiency. FAA Brigance Assessment	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of students in Lowest 25% making learning gains in mathematics.	present new learning for instructional staff to gain a full understanding	4a.1. *Instructional staff will be provided professional development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	*District Professional Development Team *Math Coach *Administration	4a.1. *Administration observation of effective implementation with feedback *Teacher lesson plans reflective of Common Core understanding.	4a.1. * St. Lucie County Framework * Administrative classroom walkthroughs		

(281) of students in grades 3-5 in the lowest quartile will make learning gains on the 2012-2013 FCAT 2.0 Mathematics assessment.	Level of Performance: ³	2013 Expected Level of Performance:*					
	students in grades 3-5	By June 2013 70% (281) of students in grades 3-5 in the lowest quartile will make learning gains on the 2012-2013 FCAT 2.0 Mathematics assessment.					
		4a.2. *A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County	*Instructional staff members will be provided professional development opportunities:	4a.2 *District Professional Development Team *Math Coach *Administration	* Administration	4a.2. * St. Lucie County Framework * Administrative classroom walkthroughs	

		*The daily expectation of student written responses to demonstrate	* Instructional staff	4a.3. * District Professional Development Team * Instructional Coaches * Administration	4a.3. * Administration observation of effective implementation with Feedback * Individual and collaborative review of student work	4a.3. * Student responses from performance task items	
		4a4. *Students lack the foundation of number sense.	peer coaching 4a4. * GoMath! RtI Support * Think Central Strategic Intervention * St. Lucie County Mathematics Routines will be implemented with fidelity to frame instructional delivery.	4a4 * Teachers * Instructional Coaches * Administration	* Individual and collaborative review of student reflective logs	4a4. *Periodic assessments, St. Lucie County Benchmarks, and Easy CBM Benchmarks * Results from the 2013 Mathematics FCAT 2.0	
Percentage of students in Lowest 25% making learning gains in mathematics.	Teachers will receive professional develop-ment	4b.1 Instructional staff will participate in department LC opportunities.		2b.1 *Administration observation of effective implementation with feedback *Individual and collaborative review of student work	2b.1. *Student Responses from performance task items FAA		

Level of Performance:*	2013 Expected Level of Performance:*					
0% of students in grades 3-5 in the lowest 25% made learning gains on FAA Mathematics test.	100% (2) of students in grades 3-5 in the lowest 25% will make learning gains on FAA Mathematics test.	4b.2.	4b.2	4b.2	4b.2	
	Limited abilities to apply basic facts and	Students must have continuous repetition/practice when learning math	Teachers ESE Specialist Administration	Students will be provided fact lists reflecting facts that they will practice for continuous repetition to increase math fluency. Students will be	Data Collection Teacher Observation FAA Brigance Assessment	

		41. 2	41. 2	41. 2	41: 2	41. 2	
				4b.3.		4b.3.	
		Students are	The teacher will	Teachers	The teacher will	tests	
			provide access to	EGE G . 1: 4	differentiate instruction	01 1: 0 0.1	
			assistive technology	ESE Specialist	by providing daily	Observation of use of the	
		grade levels	for support to		opportunities for	assistive technology	
		below 3rd	with differentiated	Administration	identified students to		
			instruction as written		utilize the assistive	Brigance Assessment	
		support in	in the IEP supporting		technology to increase		
			the student through		understanding of basic	FAA	
			access points.		facts and number		
			Students will		concepts.		
			be provided				
			opportunities to				
			learn concepts using				
			manipulatives,				
			visuals and assistive				
			technology.				
Based on Ambitious	2011-2012	2012-	2013-2014	2014-2015	2015-2016	2016-2017	
but Achievable Annual		2013					
Measurable Objectives							
(AMOs), Reading and							
Math Performance							
Target	D l'	Der Iran of	By June of 2013,	By June of 2014, 71.5% (287)	By June of 2015, 78%	Dec Iver a 2016	Day James 2017
				of students will be proficient			By June 2017, 91% (365) of students will be proficient
	uuu 2010	(235) of		in math increasing from the	be proficient in math		in Math increasing from the previous
Annual Measurable	2011			previous year by 6.5%.	increasing from the	increasing from the previous	
Objectives			the previous year by	previous year by 0.570.	previous year by 6.5%.	year by 6.5%.	year by 0.370.
(AMOs). In six	5270 (208) 01	math increasing	6 5%		providus year by 0.570.	y car by 0.570.	
year school will	proficient on	from the	0.5/0.				
reduce their	the 2010-2011	nrevious vear					
achievement gap by	FCAT 2.0	by 6.5%.					
50%.	Math.	by 0.570.					
Mathematics Goal	Ividii.						
#5A:							
# <i>3A</i> .							
By June 2013, 65%							
(261) of students will							
be proficient in Math							
increasing from the							
previous year by 6.5%.			l	<u> </u>	1		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	learning for instructional staff to gain a full understanding of each standard.	5a.1. *Instructional staff will be provided professional development on Common Core Standards for Mathematical Practice. (full staff, grade levels, teams, etc.)	*District Professional Development Team *Math Coach	5a.1. * Administration observation of effective implementation with feedback * Teacher lesson plans reflective of Common Core understanding.	5a.1. * St. Lucie County Framework * Administrative classroom walkthroughs	
#5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

students we proficient of	students, and "e % of black n students will be proficient in math on the 2012-2013 FCAT 2.0 Mathematics assessment.					
	5a.2. *A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County Framework exist among instructional staff.	5a.2. *Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	5a.2 * District Professional Development Team * Math Coach * Administration	* Administration observation of effective implementation with	5a.2. * St. Lucie County Framework * Administrative classroom walkthroughs	
	5a.3. The daily expectation of	5a.3. * Instructional staff members will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding. * Instructional and peer coaching	5a.3. * District professional development team * Instructional coaches * Administration	5a.3. * Administration observation of effective implementation with feedback * Individual and collaborative review of student work	5a.3. * Student responses from performance task items	

		5a.4. *The area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics test was reporting: Numbers and Operations in base 10	5a.4. * St. Lucie County Mathematics Routines will be implemented with fidelity to frame instructional delivery. * Teachers will follow the Common Core 8 Mathematical Practices	5a.4. * Teachers * Instructional coaches	5a.4. * Individual and collaborative review of student work	5a4. *Periodic assessments, St. Lucie County Benchmarks and Easy CBM Benchmarks * Results from the 2013 Mathematics FCAT 2.0	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Language Learners (ELL) not making satisfactory progress in mathematics.	5c.1. Common Corestandards present new learning for instructional staff to gain a full understanding of each standard.	staff will be provided professional development on Common Core		5c.1. * Administration observation of effective implementation with feedback * Teacher lesson plans reflective of Common Core understanding.	5c.1. * St. Lucie County Framework * Administrative classroom walkthroughs		

Mathematics Goal #5C: By June 2013,% of ELL students will make satisfactory progress on the 2012-2013 FCAT 2.0 Mathematics assessment.	Level of	2013 Expected Level of Performance:*					
	% of ELL students made satisfactory progress in math on the 2011-2012 FCAT 2.0 Mathematics assessment.	By June 2013,% of ELL students will make satisfactory progress on the FCAT 2.0 Mathematics assessment.					
		A broad range of knowledge and abilities to implement research- based practices of the St. Lucie County	Instructional staff members will be provided professional development opportunities:	5c.2 * District Professional Development Team *Math Coach *Administration	* Administration observation of effective implementation with	5c.2. * St. Lucie County Framework * Administrative classroom walkthroughs	

		5c.3. The daily expectation of student written responses to demonstrate thinking and reflection will be a new practice.	*Instructional staff will be pro- vided professional development on designing reflective	5c.3. *District Professional Development Team *Instructional Coaches *Administration	* Administration obser-	5c.3. * Student responses from performance task items	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	5c.4. Some students come with limited academic language.	5c.4. Instructional staff will engage students in daily vocabulary activities. Person or Position Responsible for Monitoring	5c.4. * Teachers * Instructional Coaches Process Used to Determine Effectiveness of Strategy	Academic vocabulary used by students in written and oral responses	5c.4. *Periodic assessments, St. Lucie County Benchmarks and Easy CBM Benchmarks * Results from the 2013 Mathematics FCAT 2.0	
5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.	5d.1. Common Corestandards present new learning for instructional staff to gain a full understanding of each standard.	staff will be provided professional development on Common Core	*District Professional Development Team *Instructional Coaches	5d.1. * Administration observation of effective implementation with feedback * Teacher lesson plans reflective of Common Core understanding.	5d.1. * St. Lucie County Framework * Administrative classroom walkthroughs		

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Mathematics Goal #5D: By June 2013,% of SWD students will make satisfactory progress on the 2012-2013 FCAT 2.0 Mathematics assessment.	Level of Performance:*	2013 Expected Level of Performance:*					
	students made satisfactory progress on the 2011-2012 FCAT 2.0 Mathematics assessment.	students will be proficient on the 2012-2013 FCAT 2.0 Mathematics assessment. 5d.2. A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County	5d.2. Instructional staff members will be provided professional development opportunities:	5d.2 * District Professional Development Team * Math Coach * Administration	5d.2. * Administration observation of effective implementation with feedback * Teacher lesson plans reflecting application of St. Lucie County Framework * Administrative/teacher conferencing	5d.2. * St. Lucie County Framework * Administrative classroom walkthroughs	

			* Instructional staff	5d.3. * District professional development team * Instructional Coaches * Administration	5d.3. * Administration observation of effective implementation with feedback * Individual and collaborative review of student work	5d.3. * Student responses from performance task items	
		students have difficulty	5d.4. Using research based strategies, provide explicit instruction in solving multi-step problems and provide students with step-by-step support for problem-solving.	* Instructional Coaches	* Observation of student independently applying step-by-step problem solving	5d.4. *Periodic assessments, St. Lucie County Benchmarks and Easy CBM Benchmarks * Results from the 2013 Mathematics FCAT 2.0	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5E. Economically Disadvantaged students not making satisfactory progress in mathematics.	instructional staff to gain a full		5e.1. *Administration observation of effective implementation with feedback * Teacher lesson plans reflective of Common Core understanding.		
Mathematics Goal #5E: By June 2013,% of economically disadvantaged students will make satisfactory progress in math on the 2012-2013 FCAT 2.0 Mathematics assessment.	Level of Performance:*	2013 Expected Level of Performance:*			

D ac st sa pr m 20 F	conomically Dis- dvantaged tudents made atisfactory rogress in nath on the 012-2013 CAT 2.0 Mathematics ssessment.	will make satisfactory progress in math on the 2012-2013 FCAT 2.0 Mathematics assessment					
		A broad range of knowledge and abilities to implement research- based practices of the St. Lucie County	Instructional staff members will be provided professional development opportunities:	5e.2 *District professional development team *Math Coach *Administration	*Administration observation of effective implementation with	5e.2. * St. Lucie County Framework * Administrative classroom walkthroughs	
		5e.3. The daily expectation of student written responses to demonstrate thinking and reflection will be a new	* Instructional staff members will be provided professional	5e.3. * District Professional Development Team *Instructional Coaches *Administration	* Administration	5e.3. * Student responses from performance task items	

5e.4.		5e.4.	5e.4.	5e.4.	5e.4.	
Stude	ents lack	Use literature in	*Teachers	*Observation of	*Periodic assessments,	
the scl	chema	mathematics to		appropriate use of	St. Lucie County	
necess	sary	provide the meaning	* Instructional Coaches	vocabulary in student	Benchmarks and Easy	
to solv	lve	necessary for students		written and oral	CBM Benchmarks	
real-w	world 1	to grasp mathematic-		language.	* Results from the 2013	
proble	ems.	al concepts and make			Mathematics FCAT 2.0	
		connec-tions with				
	J	real-world situations				

End of Elementary School Mathematics Goals

Mathematics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Mathematics SSS in Harcourt's Go Math!	K-5	T. MacInnes	By grade levels	Aug/Sept 2012	Follow-up, data review	MacInnes
Supporting struggling learners in Harcourt's Soar to Success.	K-5	T. MacInnes	School-wide	Sept/Oct 2012	Follow-up, data review	MacInnes
Math LCs	K-5	T. MacInnes, S. New	School-wide	Sept/May	Feedback, surveys	MacInnes
SLC Math Routines EasyCBM	K-5 K-5		School-wide School-wide	Aug/Sept 2012 August 2012	Observation, feedback Follow-up, data review	C. Logue, S. Bushby, T. MacInnes Admin

Mathematics Budget (Insert rows as needed)

Wathematics Dudget (insert fows	as necucu)		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
HMH Go Math!	Manipulatives	Title I	1,000.
Subtotal: 1,000.			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Web-based support	ThinkCentral.com	District & HMH	
Interventions in math	HMH Soar to Success	District & HMH	
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Math Coach	Modeling, feedback, profession develop	Title I	51,646.00
Subtotal:51,646.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:52,646.00			
End of Mathematica Coals			

End of Mathematics Goals

2013 School Improvement Plan – DRAFT

Elementary and Middle School Science Goals* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Elementary and	Problem-			
Middle Science	Solving			
Goals	Process to			

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Based on the analysis of student	Increase Student Achieveme nt Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
scoring at Achievement Level 3 in science.	for accessing multiple resources to meet the Science NGSSS standards		1a.1. Grade Group Chair	1a.1. Team Meeting Data Elements	1a.1. Teacher Evaluation Framework	

By June of 2013, 65% (83) of	Level of	2013 Expected Level of Performance:*				
	of students achieved a Level 3 or above in Science on the	65% (83) of students will achieve a Level 3 or above in Science on the 2012- 2013 FCAT assessment.				
		funding for professional	Implement and train	1a.2. Science Committee District	la.2. Teacher Evaluation Framework	

1a.3.	1a.3.	1a.3.	1a.3.	la.3.
Opportunities		Science Teachers		Classroom Observations of
for	students to design and			student work during labs
students to		Science Chair	of inquiry based,	student work during 1403
express	engineering projects			Writing prompts
their learning	to increase scientific	Administration	labs addressing the	
in regards	thinking, and the		necessary benchmarks.	Benchmark Assessments
to science	development and			Benchmark Assessments
content	implementation of		Monitor the use of	
	inquiry-based activities		nonfiction writing	Science Fair Projects
	that allow for testing of		(e.g., Power Writing/	
	hypotheses, data analysis,		Lab Reports,	
	explanation of variables,		Conclusion writing,	
	and experimental design		Current Events, etc.)	
	in Physical, Life, Earth		, ,	
	Space, and Nature of		After each assessment	
	Science.		(Interim or Quarterly	
			Science Benchmark	
	Ensure that instruction		Assessments), conduct	
	includes teacher-		data analysis to	
	demonstrated as well		identify students'	
	as student-centered		performance within	
	laboratory activities that		those categories and	
	apply, analyze, ad explain		develop differentiated	
	concepts related to matter,		instructional activities	
	energy, force, and motion.		to address individual	
			student needs.	
	Provide opportunities		Conduct mini-	
	for teachers to		assessments and	
	apply mathematical		utilize results to drive	
	computations in science		instruction.	
	contexts such as			
	manipulating data from	1	Monitor students'	
	tables in order to find		participation in	
	averages or differences.		applied STEM	
			activities, i.e., Science	
	Provide opportunities		Fair and other types of	
	for teachers to integrate		science competitions	
	literacy in the science		and the quality of their	
	classroom in order for		work.	
	students to enhance			
	scientific meaning through			
	writing, talking, and			
	reading science.			

Instruction in grades K- 5 adheres to the depth and rigor of the Next Generation Sunshine State Standards as delineated in the District Pacing Guides. 1b. Florida Alternate Assessment: Students scoring at Level 4, 5, and 6 Instruction in grades K- 5 adheres to the depth and rigor of the Next Generation Sunshine State Standards as delineated in the District Pacing Guides. 1b. 1. Train teachers to effectively implement staff will participate SEE Specialists Instruction in grades K- 5 adheres to the depth and rigor of the Next Generation Sunshine State Standards as delineated in the District Pacing Guides. 2b. 1 **Administration observation of effective implementation with feedback **Student Responses from performance task items	
Generation Sunshine State Standards as delineated in the District Pacing Guides. 1b. Florida Alternate Assessment: Students Frain teachers to effectively staff will Generation Sunshine State Standards as delineated in the District Pacing Guides. 1b.1. District PD Team *Administration observation of effective implementation with performance task items	
Standards as delineated in the District Pacing Guides. 1b. Florida Alternate Assessment: Students Train teachers to effectively staff will Standards as delineated in the District Pacing Guides. 1b.1. Ib.1. District PD Team *Administration observation of effective implementation with performance task items	
the District Pacing Guides. 1b. Florida Alternate Assessment: Students Frain teachers to effectively staff will the District Pacing Guides. 1b.1. 1b.1. District PD Team *Administration observation of effective implementation with performance task items	
1b. Florida Alternate 1b.1. Assessment: Students Train teachers to effectively 1b.1. Ib.1. Instructional staff will District PD Team *Administration observation of effective implementation with performance task items	
Assessment: Students Train teachers Instructional staff will Scoring at Level 4.5 and 6 to effectively staff will Train teachers Instructional staff will Staff will *Administration observation of effective implementation with performance task items	
keering of Level 4.5, and 600 cheerery pain will be a second of the seco	
scoring at Level 4, 5, and 6 implement participate ESE Specialists feedback	
in science. Access Points in ESE	
department LC Administration *Individual and collaborative	
opportunities review of student work	
Increase opportunities	
for students	
to participate	
with hands-on	
activities	
Implement	
daily inquiry	
stations within	
the reading	
block Science Goal #1b: 2012 Current. 2013 Expected.	
Science Goal #1b: 2012 Current Level of Level of Level of	
By June of 2013, 50% (1) Performance:* Performance:*	
of students in grade 5 will	
score at a Level 4, 5, 6 on	
the 2012-2013 FAA Science Assessment.	
Assessment. 0% (0) students 50% (1)	
achieved a students will	
Level 4, 5or 6 achieve a	
in science on Level 4, 5 or	
the 2011/ 6 in science 2012 FAA on the 2012/	
assessments. 2013 FAA	
assessment.	

		language of science.		1b.2. Teacher s Administration	Review FAA data and	1b.2. FAA Teacher made assessments	
		skills in Reading and	Analyze Reading data to provide appropriate leveled science text and materials for struggling	1b.3. Teacher Administration ESE Specialist	Review and monitoring	1b.3. Curriculum-based assessments, review of lesson plans, classroom observations	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2a. FCAT 2.0: Students	2a.1.	2a.1.	2a.1.	2a.1	2a.1.	
	Some	Develop	PLC Science Teacher		Benchmark Science	
scoring at or above	I	Professional	FLC Science Teacher	i Be inteeting Bata, Stadent	Assessments	
Achievement Levels 4 and		Learning	Leaders	Data Hom Formative	Assessments	
5 in science.	teachers do not	Communities		Assessments	FCAT	
		(PLC) of			1 0/11	
	of Science	elementary				
		science				
		teachers				
		in order to				
		research,				
		collaborate,				
		design, and				
		implement				
		instructional				
		strategies				
		to increase				
		rigor through				
		inquiry-based				
		learning in				
		Physical, Earth				
		Space, and Life	,			
		Sciences. The				
		PLC should				
		include vertical				
		and horizontal				
		alignment				
		within the				
		school in				
		order to ensure				
		continuity of				
		concepts taught	t			
		and to stress				
		the importance				
		of the New				
		Generation SS				
		Standards.				
		L				
		Use of Science				
		Fusion and				
		all included				
		resources				
		Б				
		Focus				

			instruction on earth, physical and nature of science Develop scientific thinking based on the use of data				
students in gr	013, 65% (83) of rade 5 will vel 3, 4 or 5 on the CAT Science	Level of Performance:*	2013Expected Level of Performance:*				
		of students achieved a Level 3, 4 or 5 in science on the 2011/ 2012 FCAT assessment.	science on the 2012/ 2013 FCAT assessment. 2a.2.		2a.2.	2a.2.	
				Infuse Science into the Literacy Block.	Observations, Student	Writing Samples, FCAT Writing, Formative/ Summative Assessments	

Assessment: Students	to effectively implement Access Points.	Instructional staff will participate in ESE department LC opportunities	District PD Team ESE Specialists	2b.1 *Administration observation of effective implementation with feedback *Individual and collaborative review of student work	2b.1. *Student Responses from performance task items FAA		
Science Goal #2b: By June of 2013, 0% (0) of students in grade 5 will score at a Level 7 on the 2012-2013 FAA Science Assessment.	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
	0% (0) students achieved a Level 7 in science on the 2011/ 2012 FAA assessment.	0% (0) students will achieve a Level 7 in science on the 12-13 FAA assessment.					
		Students have processing challenges for recalling	Use research- based strategies and methodologies to explicitly teach targeted	Teachers Administration	Review of individual students pre/post test data FAA	2b.2. Data collection sheets FAA Teacher observation using a rubric	

2b.3	2b.3	2b.3	2b.3	2b.3	
Students have	Use research- based	Teachers	Review of individual	Assessments	
decoding	strategies and		students pre/post test		
challenges that	methodologies to	Administration	data	FAA	
will limit their	explicitly teach targeted				
processing and	identified deficit skills	ESE Specialist	FAA		
comprehension					
of Science					
information					

End of Elementary and Middle School Science Goals

Science Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
National Energy Ed Development Project	5/Science	A.Archer	5 th grade Science	Sept/May	Project implementation	C. Logue, S. Bushby
Kagan Structures	K-5	S. Bushby	School-wide	Aug/June	Follow-up, feedback	C. Logue, S. Bushby
Science LCs focusing on integration for Fusion technology and Inquiry	3-5	C. Logue, S. Bushby	2 nd -5 th grade	Sept/May	Feedback, surveys	C. Logue, S. Bushby
HMH Fusion	K-5	S. Bushby, C. Logue	K-5 school-wide	Aug/Sept 2012	Follow-up, feedback	C. Logue, S. Bushby
EDU 2000	5 th	Barenborg	5 th grade group	Sept./May	Feedback, surveys, student data	C, Logue, S. Bushby

Science Budget (Insert rows as needed)

Science Budget (msert rows as nee	ucu)		
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Experiments and labs	Materials for labs	Title I	500.00
Subtotal:500.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
EDU 2000		Web-based	0.
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Inquiry stations and Fusion labs	District PD	District	0
Subtotal:			+
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:500.00			
End of Coionas Coala			

End of Science Goals

Writing Goals* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem-			
	Solving			
Writing	Process to			
Goals	Increase			

	Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1a. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.	outlined in the	Conduct grade level specific professional	Level Representative Team	1a.1. Classroom observation feedback on elements in DQ1, DQ2, DQ3,and DQ4	Ia.1. SLC Framework of Quality documentation	
Writing Goal #1a: By June 2013, 90% (130) of the students will score proficient as measured by FCAT 2.0 Writing.	of Performance:*	2013 Expected Level of Performance:*				
	(117) of the students scored 3.0 or higher as measured by FCAT 2.0	By June 2013, 90% (130) of the students will score proficient as measured by FCAT 2.0 Writing.				

		Students' appropriate use of conventions	la.2. Classroom instructors will utilize Appendix C from CCSS ELA to model exemplars in writing.	1a.2 Administration	Classroom	la.2. SLC Framework of Quality documentation	
		Appropriate implementation according to	1a.3. K – 2 Teachers will utilize instruction through Write From the Beginning lessons.	1a.3. Literacy Coach	1a.3. Practice writing samples	1a.3. Write from the Beginning (Holistic) rubric	
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Writing Goal #1b:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		1b.2	1b.2.	1b.2	1b.2.	1b.2.	
				1b.3.		1b.2.	

Writing Professional Development

Professional			
Development			
(PD) aligned with			

Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Anchor Standards	K – 5	Grade Level CCSS Rep.	Classroom Teachers	August 2012	Classroom Observation and Feedback	Administrative Team, Literacy Coach
Write From the Beginning	K - 4	District Trainer	New teachers in K - 2	September 2012	Classroom Observation and Feedback	Administrative Team, Literacy Coach
New teacher training	3 rd and 4 th	Ayers	Grade level-3 rd & 4th grade	Selected training days monthly	Practice and monitoring	C. Logue, S. Bushby, R. Ayers
Trend Analysis	3 rd and 4 th grade	Ayers	3 rd and 4 th grade	Selected monthly training dates	Practice and monitoring	C. Logue, S. Bushby, R. Ayers

Writing Budget (Insert rows as needed)

VVIIIII Duaget (Insert rows as needed)			
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Write From the Beginning (Thinking	Binder of Resources	Title I	\$375.00
Maps)			
Analysis of student writing	Writing program (for each teacher, performance reports on each child)	Title I	1,323.00
Trend Analysis	Data analysis	Title I	1,200.00
Subtotal:2,898.00			
Technology			

Strategy	Description of Resources	Funding Source	Amount
To monitor student performance	Scoring practice on the rubric	Title I	500.00
in writing			
Subtotal:500.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Write From the Beginning (Thinking Maps)	Substitutes for 3 teachers x 3 days	Title I	\$675.00
Follow-up training for teachers	Five trend data analysis trainings with consultant for all teachers in 4th grade and 1 day initial training session with consultant for all teachers 3 rd & 4th	Title I	3,000.
Subtotal: \$3,675.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:7,073.00			

End of Writing Goals

Attendance Goal(s)* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s)	Problem- solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance	1.1.	1.1.	1.1.	1.1.	1.1.	
1. Attenuance	Truancy decreased	Identify and refer	Administration	Periodic updates to Boys and	Truancy logs and	
	by from the	students who may	rammoutution	Girls Club Truancy	attendance rosters	
		be developing a	Attendance Committee	Sins club Trumey	attendance resters	
	<u> </u>	pattern of non-				
		attendance to				
		MSTT/RTI team				
		for intervention				
		services.				
		Parent training on				
		attendance policies				
		and truancy				
Attendance Goal #1:	2012 Current	2013 Expected				
	Attendance Rate:*	Attendance Rate:*				
Our goal for this						
year is to increase						
attendance to 96% by						
minimizing absences						
due to illnesses						
and truancy, and to						
create a climate in						
our school where						
parents, students,						
and faculty feel						
welcomed and						
appreciated by June						
2013.						
Our second goal is to						
decrease the number						
of students with						
excessive absences						
(10 or more) and						
excessive tardiness						
(10 or more) by 5%						
by June 2013.						
	94.69 % 11-12	% 96.0				
	94.35 % 10-11					

N W A	umber of Students ith Excessive bsences	2013 Expected Number of Students with Excessive Absences (10 or more)								
	14# 11-12 01# 10-11	#108								
N St E:	umber of tudents with xcessive Tardies	2013 Expected Number of Students with Excessive Tardies (10 or more)								
	00#11-12 25# 10-11	#95								
		absences have increased by 10%	1.2. Provide parents with information for the KidCare program, Florida's state insurance program for children.	1.2. Admin	istrators	ascertai educati prevent to be in	istrators will in health on and health tion strategies inplemented nout the school.	1.2. Attendance rosters		
Professional							1		<u> </u>	
Development										
(PD) aligned with										
Strategies through										
Professional	1									
Learning										
Community (PLC										
or PD Activity	1									
Please note that each										
Strategy does not require a professional development or PLC activity.	r									
PD Content /Topic	C 1 I 1/	PD Facilitator	PD Participants		Target Dates and Sche				ъ	D W D 11.6

(e.g., Early Release) and Schedules (e.g., frequency of

meetings)

Strategy for Follow-up/Monitoring

PD Participants (e.g. , PLC, subject, grade level, or school-wide)

and/or

PLC Leader

Grade Level/

Subject

and/or PLC Focus

Person or Position Responsible for

Monitoring

Truancy Prevention	K-5	Student Services/ District staff	All counselors and attendance staff	September 26, 2012	A Truancy Intervention Program will be developed during the PD.	Administration Counselor
Health and Wellness	Physical Education and Health	District staff Coordinator of Health and Wellness, School Health Aid	PE/Health teachers, resource teachers	October 26, 2012	r	Administration School Health Aide
Truancy Program	PK-5	Linda Soto	Faculty and Staff	August 13, 2012	Email contact/Linda Soto	Hoffman, Bello

Attendance Budget

Attendance Budget			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Truancy Prevention	Provide incentives for students with improved attendance	General funds	250.00
Subtotal:250.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Skyward	Data	District	0
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Perfect Attendance	Award assemblies	General	250.00
Subtotal:250.00			
Total:500.00			

End of Attendance Goals

Suspension Goal(s) * When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Go	<u>van(s)</u> · when u	sing percentages	, include the number c	of students the percentag	e represents next to	the percentage (e.g. 70%)	(33)).
Suspension Goal(s)	Problem- solving						
	Process to						
	Decrease Suspension						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of suspension data, and reference to "Guiding	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
Questions", identify and define areas in need of improvement:							
1. Suspension	1.1. The total number	1.1. Create incentives	1.1. Administration	 1.1. Monitor behavior incident 	1.1. PBS incentives		
	of in-school and out-of-school	through school- based Positive	PBS Core team or MTSS/	report and BIR periodically	log of attendance for students who		
	suspensions	Behavior Supports and/or MTSS/RTI			are recognized for complying with SLC		
	the 2011-12 school				Student Code of Conduct along with		
	year.	compliance on			monthly BIR/Skyward		
		St. Lucie County Code of Student			data reports.		
		Conduct.					
Suspension Goal #1:	2012 Total Number of In –School	2013 Expected Number of					
Our goal for the 2012-2013 school	Suspensions	In- School Suspensions					
year is to decrease							
the total number of out-of-school							
suspensions by 10% by June 2013.							
by Julie 2013.							
	1# 11-12	#10					
	2# 10-11						

2012 Total Number	2013 Expected					
	Number of Students					
Suspended	Suspended					
In-School	In -School					
#1 11-12	#10					
2# 10-11						
	2013 Expected					
Out-of-School	Number of					
	Out-of-School					
	Suspensions					
	#25					
39# 10-11						
	2013 Expected					
	Number of Students					
	Suspended Out- of-School					
Out- 01- School	Out- 01-School					
21# 11-12	#19					
27# 10-11						
	1.2.	1.2.	1.2.	1.2.	1.2.	
		Staff will make contact	Counselor	Monitor teachers'	Teachers' Parent Contact Log	
		with parents or students		parent contact log		
	that interrupt their	who have been placed	Front Office Staff	for evidence of	Parent sign in/out log	
	learning.	on in/out of school		communication with		
				parents of students		
		Parents will be provided		who have been placed		
		with training on building		on in/out of school		
		an understanding of the		suspension.		
		SLC Student Code of		=		
		Conduct.				

Suspension Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
PD on PBS	K-5	n eam/	All faculty, staff, students, parents, community	Pre-school August 2012	Monitoring data and logs	PBS Team
PD on MTSS/RTI	K-5	MTSS/RTI Core Team	All faculty	Pre-school August 2012	Monitoring data and logs	PBS Team

Suspension Budget (Insert rows as needed)

Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:600.00			
Boutique Store	Tags		
Student incentives from Butterfly	Rewards, incentives, Butterfly Bucks, Brag	Business Partners	600.00
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
activities/materials and exclude district funded activities /materials.			
Include only school-based funded			

Total:600.00	

End of Suspension Goals

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section.

Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)				represents next to the p		
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Parent Involvement Goal #1: *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.		1.1. Parent training in NEED, Science Night	1.1.	1.1.	1.1.	

This Title I school will upload their PIP.	level of Parent	2013 Expected level of Parent Involvement:*					
		data for expected level of parent	1.2.	1.2.	1.2.	1.2.	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Working with Parents	K-5	MacInnes	School-wide	October 2012	Monitoring parent logs, conferences	Sandra L. Bushby
Title I "Right to Know" Parent Meeting	PK-5	T. MacInnes	School-wide for all parents	Sept/Oct	Parent conferences, surveys	T. MacInnes
FBBR	K-3	R. Ayers	All parents K-3	Sept/Oct	Parent conferences, parent meetings, surveys	R. Ayers
PBS/Discipline	PK-5	T. MacInnes	School-wide for all parents	Oct/Nov	Parent conferences, surveys	T. MacInnes

Parent Involvement Budget	<u></u>		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Parent Resource Center	Location with information for parents	Title I Parent Involvement	200.00
Parent Involvement Nights	Workshops for parents	Title I Parent Involvement	500.00
Subtotal:700.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:700.00			
E 1 0D Y 1 G 1()	•	•	<u> </u>

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<u> </u>	<u> </u>	 $\mathcal{E} \setminus \mathcal{E}$		
STEM Goal(s)	Problem-Solving			
	Process to			
	Increase Student			
	Achievement			
			·	

Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: By June 2013, all instructional staff members will increase rigor in the subject areas of Math and Science.	1.1. Some teachers need support in the Inquiry-based instructional methods.	1.1 Provide Professional Development on Inquiry-based instructional methods.	1.1. Administration Science Committee Science Lead-teachers		1.1. District Benchmarks assessments in Science each quarter Completed science projects Student presentations
	1.2. Some teachers need support in the Inquiry-based instructional methods.	1.2. Provide professional development on Depth of Knowledge/Cognitive complexity	1.2. Instructional Coaches Administration District Teri Barenborg	1.2. Classroom walk-throughs and feedback	1.2. District Benchmark Assessments in Science and Math each quarter

STEM Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Inquiry-based instruction	PK-5	MacInnes, Teri Barneborg	School-wide K-5	Oct/Nov.	Surveys, feedback	Instructional Coaches, Admin

Cognitive Complexity K-5	Bushby	School-wide K-5	Oct/Nov.	Surveys, feedback	Admin

STEM Budget (Insert rows as needed)

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
	Description of Resources Description of Resources	Description of Resources Funding Source Description of Resources Funding Source

End of STEM Goal(s)

Additional Goal(s)

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.		1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.	Level :*	2013 Expected Level :*					
	data for current	Enter numerical data for expected goal in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional			

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Total:78,500.00
Total:52,646.00
Total:500.00
Total:7,073.00
Total:500.00
Total:600.00
Total:00
Total:700.00
Total:00

	tiated Accountability	or (DA) Constitution	
Please choose the scho		(DA) C	
neader: 4 Select "LIK"	ool's DA Status. (To a '', this will place an "x		double click the desired box; 2.when the menu pops up, select "checked" under "Default Value"
School School	, tills will place all x	in the box.)	
Differentiated			
Accountability			
Status Priority		□Prevent	
			ist in the designated upload link on the "Upload" page
		•	
School Advisory (Council (SAC)		
SAC Membership Com			
			istrict. The SAC is composed of the principal and an appropriately balanced number of teachers,
			only), parents, and other business and community members who are representative of the ethnic,
raciai, and economic c	offilliumity served by	the school. Please verify	the statement above by selecting "Yes" or "No" below.
ŕ	, ,	the school. Please verify	the statement above by selecting "Yes" or "No" below.
□ Yes		the school. Please verify	the statement above by selecting "Yes" or "No" below.
□ Yes	□ No	o comply with SAC requ	, ,
□ Yes	□ No	_	, ,
☐ Yes If No, describe the m	□ No easures being taken to	o comply with SAC requ	, ,
☐ Yes If No, describe the m Describe the activitie	□ No easures being taken to es of the SAC for the u	o comply with SAC required periods of the comply with sacroning school year.	irements.
☐ Yes If No, describe the m Describe the activitie The School Advisory C	□ No leasures being taken to es of the SAC for the to Council will meet month	o comply with SAC required proming school year. ly to develop and review p	