# **Florida Department of Education**



School Improvement Plan (SIP)

May 2012 Rule 6A-1.099811 Revised May 25, 2012

# 2012-2013 School Improvement Plan Juvenile Justice Education Programs for Juvenile Justice Education Programs

2012-2013

### 2012 – 2013 SCHOOL IMPROVEMENT PLAN

### **PART I: SCHOOL INFORMATION**

School Name: Impact House	District Name: Duval
Principal: Viveca Brown	Superintendent: Ed Pratt-Dannals
SAC Chair: N/A	Date of School Board Approval:

### **Student Achievement Data:**

Use data from the Common Assessment to complete reading and mathematics goals. Programs may include math data from the math assessment used in 2011–2012.

### **Administrators**

List your school's on-site administrators who are responsible for educational services (e.g., principal, lead educator) and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of Years at	Number of Years as an	Prior Performance Record (include prior common assessment data learning gains). The school may include AMO progress along with
		Certification(s)	Current School	Administrator	the associated school year.
Principal	Viveca Brown	Educational Leadership (all levels), Elementary Education (grades K-6), Speech (grades 6 – 12	3	4	
Assistant Principal	Nkoyo Ross	Educational Leadership (all levels) Educational Media (K-12)	1	1	N/A New Administrator

### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an	Prior Performance Record (include prior common assessment data learning gains). The school may include AMO progress along with the associated school year.
7 Heu				Instructional Coach	
	N/A				
May 2012					3

### **Effective and Highly Effective Teachers**

List your school's highly effective teachers and briefly describe their certification(s), number of years at the current school, number of years as a teacher, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. *Highly effective teachers refers to teachers who provide instruction in core academic subjects, hold an acceptable bachelor's degree or higher, have a valid temporary or professional certificate, and whose students demonstrate learning gains via the common assessment, end of course exams, or any supplemental assessment the school uses.* 

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior common assessment
			Years at	an	data learning gains). The school may include AMO progress
Area		Certification(s)	Current School		
				Instructional	along with the associated school year.
				Teacher	
	N/A				
L			1		1

### **Effective and Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable	
			(If not, please explain why)	

		8	
1.	Provide mentors, counseling, and training opportunities	Principal	This process is ongoing and
	that support the district's standards based implementation		is differentiated depending
	design for classroom teachers and serve as mentor to all	Assistant Principal	on the individual and their
	teachers, observe and provide feedback to ensure quality		needs (August 2012-June
	classroom instruction.	PDF – Professional	2013)
		Development Facilitator	
		Mentor Teachers	
2.	Work with Human Resources Department to find quality	Principal	6/11/13
	applicants from college and university informational fairs		
		Assistant Principal	
3.	Regular meeting of new teachers with	Assistant Principal	On-going
	Assistant Principal		
	Quarterly meetings with PDF	Professional Development	On-going
4.	Quarterly meetings with PDI	Facilitator	On-going

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who are NOT highly effective. \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessionals that are teaching out-of-field and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
Susan Ellias	Reading Endorsement Professional Development

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school who are teaching at least one academic course.

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\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

To tal Nu m ber of In str uc tio nal Sta ff	% of Fir st- Ye ar Te ach ers	% of Te ach ers with 1-5 Yea rs of Exp erie nce	% of Te ach ers with 6- 14 Yea rs of Exp erie nce	% of Te ach ers with 15+ Yea rs of Exp erie nce	% of Te ach ers wi th Ad van ced De gre es	% Hi gh ly Eff ect ive Te ac her s	% Re ad ing En dor sed Te ach ers	% Na tio nal Bo ard Ce rtif ied Te ac her s	% ES OL End orse d Tea cher s
1	0%	0%	0%	100 %	0%	0%	0%	0%	0%

#### **Teacher Mentoring Program**

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring
			Activities
N/A No			
new teachers			

#### \*Grades 6-12 Only- Sec. 1003.413 (2)(b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Teachers who work in grades 6 -12 incorporate reading strategies into the content areas of science, social studies, and math using text books and leveled non-fiction books to make cross-curricular connections. These materials support the use of "before, during, and after" reading strategies, which result in a deeper understanding of the content. Teacher's model read aloud/think aloud strategies to increase comprehension. Assigned independent reading time provide students with the opportunity to practice these reading strategies. Teachers also utilize effective strategies for fiction and non-fiction texts including the seven key strategies identified by Harvey and Goudvis in Strategies That Work - making connections, questioning, visualizing, inferring/predicting, determining importance in text, and synthesizing. Furthermore, *Teach like a Champion* techniques are incorporated into staff development to improve teachers' instructional practices. The FAIR and FCAT data is also used to identify the needs of the students in the area of reading comprehension. Reading strategies are embedded in teachers' lesson plans.

#### \*High Schools Only

Note: Required for High School- Sec. 1003.413 (2)(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Juvenile Justice Programs incorporates real world examples and hands on experiences in lesson planning. For example, a lesson designed for math, science, history, and career maybe on the digital age (advances in technology and how it has evolved over the years, where it will be 5 years from now).

May 2012 Rule 6A-1.099811 Revised May 25, 2012 How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful to their future?

Students receive differentiated instruction in the core subjects to help prepare them for the workforce. Career and academic planning is also completed through FACTS.org.

#### **Postsecondary Transition**

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

Juvenile Justice Schools is focused on understanding, defining and clarifying post-school dreams, and visions. Teachers are encouraged to have discussions on what courses or plan of study students are interested in. Students are also encouraged to speak with a guidance counselor and transition specialist regarding their post secondary plans, employment and Independent living/Community Participation. Alternative forms of educational programming, such as structured opportunities to prepare for general equivalency diplomas (GED), recover high school credit, or work toward college requirements, are all viable paths for students.

### PART II: EXPECTED IMPROVEMENTS

### **Reading Goals**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

**Guiding Questions to Inform the Problem-Solving Process** 

- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains?
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

		÷	C JUSTICE Education			
1. Percentage of students	1.1.	1.1.	1.1.	1.1.	1.1.	
making learning gains						
making learning gains				A durinistant on swill an arms	Lassan Dlana	
				Administrator will ensure	~Lesson Plans	
in reading.	Students	Deading		integration through		
-			Assistant Principal	classroom walkthroughs.	~READ 180 Data	
		will be		5		
Baseline Year. Common	program	infused in all				
Assessment not in place.		content areas.				
	months.	Teachers will				
	monuis.					
		explicitly				
Destine Cert //1						
Reading Goal #1:		teach Guided				
		Reading				
		Redding				
		groups and				
		cooperative				
		learning				
		groups to				
		provide				
		specific and				
		strategic				
		practice for				
		students.				
		students.				
		~Provide				
		safety nets				
		such as				
		READ 180				
		for students				
		reading				
		below grade				
		level.				

	2012 Current Level of	2013 Expected Level of Performance:*	e sustice Education				
	Performance:*	Performance:*					
Enter narrative for the goal in this box.							
The Juvenile Justice Programs have very few students reading on their grade level equivalent.							
50 percent of the students tested will score a level 3 or higher on FCAT Reading.							
	50% (4)	50% (4)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable							
Objectives (AMOs), Reading and							
Math Performance Target							

2. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.				
Reading Goal #2: Enter narrative for the goal in this box.				

# **Reading Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	(e.g. , Early Release) and Schedules (e.g., frequency of meetings)		
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2012-2013 School Im Differentiated Instruction	provement ALL	Plan Juvenile Assistant principal	Justice Education Program School Wide	S Ongoing	Teachers will implement differentiated instruction in lesson plans, share with colleagues during common planning period	Assistant Principal
						School Administrators, DOE
FAIR and Common Assessments,	ALL	Reading and ELA Teachers	School Wide	Ongoing	Focus observations and walkthroughs, lesson plans, Webinar	
			Reading Teachers	Ongoing		Assistant Principal
Reader's Workshop and the Learning Schedule	ALL	Assistant Principal			Lesson Plans, Administration visitation logs, Classroom Monitoring forms	

### **Reading Budget** (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount

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Provide Teachers with strategies for	Professional Development Text	Title I funds	0
dealing with disengaged learners.	Toressional Development Text	The Trunds	0
dealing with discingaged learners.			
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Enhance technology capabilities	Purchase of Smart Boards, Document Cameras, Projectors, etc.	Title I Funds	0
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Professional Learning Communities focus on Researched-based Reading Strategies.	Professional Development Training during common planning and early release days.	None	0
Sel4-4-1			
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Grand Total:			

End of Reading Goals

### **Mathematics Goals**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

**Guiding Questions to Inform the Problem-Solving Process** 

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- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains? Programs may include math data from the math assessment used in 2011–2012.
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

#### \* When using percentages, include the number of students the percentage represents (e.g. 70% (35)).

GUALS	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2012-2013 School Imp				. 0		,	,
	1.1.	1.1.	1.1.	1.1.	1.1.		
making learning gains in							
mathematics.							
					Compass Odyssey		
	leaving the	Mind Math		data from Agile Mind	Learning and Agile		
	program	Curriculum		Curriculum and Compass	Mind Curriculum		
Mathematics Goal #1:		implemented.			assessments		
	months.	I · · · · · ·		to determine student			
		Students will		improvement.			
		use Compass		improvement.			
		Odyssey for					
		learning and					
		remediation					

2012-2013 School Imp	i o v e memeri	lun ou venn	e oustice Education	110grunns			
	2012 Current Level of	2013 Expected Level of					
	Level of Performance:*	Level of Performance:*					
The Juvenile Justice							
Programs have very few students entering on grade							
students entering on grade							
level in mathematics.							
Tore a support of the start dente							
Ten percent of the students							
tested will score a level 3 or							
better on FCAT Math.							
		ļ					
	0% (1).	10% (1)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs),Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
2. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.							
Mathematics Goal #2: Enter narrative for the goal in this box.							

### Algebra End-of-Course (EOC) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals	Problem-			
	Solving			
	Process to			
	Increase			
	Student			
	Achieveme			
	nt			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following genop:       Anticipated Barrier       Strategy       Process Used to Determine Effectiveness of Strategy       Evaluation Tool         1. Students scoring at Achievement Level 3 in Algebra.       1.1.       1.1.       1.1.       1.1.       1.1.         Students scoring at Achievement Level 3 in Algebra.       1.1.       1.1.       1.1.       1.1.       1.1.         Students scoring at Achievement Level 3 in Algebra.       1.1.       1.1.       1.1.       1.1.         Students scoring at Achievement Level 3 in Algebra.       Students symbols and eaving the concepts of program within       Assistant Principal, Algebra 1 Teacher, will document that teachers are implementing the curriculum and program with fidelity and rigor       • Lesson Plans         4-6 months: use real world nsufficient emediation       Use real world hinking.       bit at eachers and time for poots algebraic free school tutoring options from DJJ facility/ mentors       Additional after school tutoring       additional after school tutoring	2012-2015 School Imp		lan Juvenne J	uslice Education I	rograms		
Achievement Level 3 in Algebra.       Achievement Level 3 in Algebra 1       Focused       • Lesson Plans         Algebra.       Students       sudents understand the symbols and leaving the concepts of algebra.       Assistant Principal, Algebra 1 Teacher.       Focused       • Lesson Plans         4-6 months:       Use real world applications to activate and boost algebraic remediation       Use real world algebraic       Use real world applications to activate and boost algebraic thinking.       Additional after school tutoring options from DJI facility/       Additional after school tutoring       Additional after school tutoring	to "Guiding Questions", identify and define areas in need of improvement for the following group:			Responsible for Monitoring	Effectiveness of Strategy		
Achievement Level 3 in Algebra.       Resure all students understand the Students       Ensure all students understand the symbols and leaving the concepts of algebra.       Assistant Principal, Algebra 1 Teacher.       Focused walkthroughs by administration will document that teachers are implementing the curriculum and program with fidelity and rigor       • Lesson Plans         • Students       • Students         • Students       • Students         • Students       • Students         • orogram       algebra.         • Harris       Use real world         and time for post algebraic remediation       applications to activate and potos talgebraic thinking.         Additional after school tutoring options from DJJ facility/       Additional after school tutoring	1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.	
Algebra.       Ensure all students understand the symbols and leaving the concepts of program within       Assistant Principal, Algebra 1 Teacher. walkthroughs by administration will document that teachers are implementing the curriculum and program with fidelity and rigor       • Lesson Plans         4-6 months; Use real world applications to activate and boost algebraic remediation       Use real world applications to activate and boost algebraic thinking.       Use real world applications to activate and boost algebraic thinking.       • Lesson Plans         Additional after school tutoring options from DJJ facility/       • Massistant Principal, Algebra 1 Teacher.       • Lesson Plans							
	Algebra.	Students leaving the program within 4-6 months; Insufficient resources and time for	students understand the symbols and concepts of algebra. Use real world applications to activate and boost algebraic thinking. Additional after school tutoring options from DJJ facility/	Algebra 1 Teacher.	walkthroughs by administration will document that teachers are implementing the curriculum and program with fidelity	<ul> <li>Student</li> </ul>	

2012-2013 School Imp							
Algebra Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*		- ograms			
	50% (1)	50 % (1)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2012-2013 School Imp							
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Alashar							
4 and 5 in Algebra.							
Algebra Goal #2:	2012 Current	2013 Expected Level					
Algebra Goal #2:	2012 Current Level of	2013 Expected Level of Performance:*					
Algebra Goal #2:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Algebra Goal #2:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Algebra Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Performance:*						
	Performance:*	Enter numerical data					
	Performance:*	Enter numerical data					
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of	Enter numerical data for expected level of performance in this box.					
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this	Enter numerical data for expected level of performance in this box.					
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	

					2.3	2.3	1
		2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable							
Objectives (AMOs), Reading and							
Objectives (AMOs),Reading and Math Performance Target							
3. Ambitious but							
Achievable Annual							
Measurable Objectives							
(AMOs). In six year							
school will reduce their							
achievement gap by 50%.							
Algebra Goal #3:							
Enter narrative for the goal in							
this box.							

End of Algebra EOC Goals

# **Geometry End-of-Course Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry EOC Goals	Problem- Solving			
May 2012	Surving			22
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<u>2012-2015 School Imp</u>	i o i cilicite i	nun ou venne o				
	Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2012-2013 School Imp		1			L .	
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.	
Achievement Level 3 in						
Geometry.	Students			Focused walkthroughs	~Lesson Plans	
	leaving the		Geometry Teacher.	by administration will		
	program	understand the		document that teachers	~Students'	
	within 4 –	symbols and		are implementing the	performance	
	6 months	concepts of		curriculum and program		
	and lack	Geometry. Have		with fidelity and rigor		
	of student	students illustrate				
	motivation.	concepts using				
		drawings,				
		graphs, and				
		models				
		Use real world				
		applications				
		to make				
		connections to				
		learning				
		0				
		Additional after				
		school tutoring				
		options from DJJ				
		facility/mentors				
		nuclinty/mentors				
		Have students				
		work in small				
		groups or in				
		student pairs to				
		help struggling				
		students.				

<u>2012-2013 School Imp</u>	i o venneme i	iun ou chine o	astice Baacation	1105141115			
Geometry Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
25 percent of the students tested will pass the Geometry EOC.							
	0% (8)	25%(2)					
			1.2.	1.2.	1.2.	1.2.	
			1.3.		1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2012-2013 School Improvement Plan Juvenile Justice Education Programs							
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Geometry.							
Geometry Goal #2:	2012 Current	2013 Expected Level					
Geometry Goal #2:	2012 Current Level of	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2012 Current Level of Performance:*	2013 Expected Level of Performance.*					
Enter narrative for the goal in this box.	Performance:*	Enter numerical data					
Enter narrative for the goal in this box.	Performance:*	Enter numerical data					
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of	Enter numerical data for expected level of gerformance in this					
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this	Enter numerical data for expected level of gerformance in this					
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	
Enter narrative for the goal in this box.	Performance:* Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.		2.2.	2.2.	2.2.	

2012-2013 School Improve				<b>I</b>	i	
	2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but 201	11-2012 2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable						
Objectives (AMOs), Reading and Math Performance Target						
Math Performance Target						
3. Ambitious but Basel	lina					
	2010-					
Measurable Objectives 2011						
(AMOs). In six year						
school will reduce their						
achievement gap by 50%.						
active femente gap by 50 /00						
Geometry Goal #3:						
Enter narrative for the goal in			1			
this box.			1			
			1			
			1			
			1			
			1			
			1			
			1			
			1			
			1			

### **Mathematics Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity May 2012 Rule 6A-1.099811 Revised May 25, 2012

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and		
		PLC Leader	school-wide)	Schedules (e.g., frequency of meetings)		
Differentiating		District	Math Teachers			
Instruction	Cth 10th	Trainer		Variana timaa thaanah ant	Too show will implay out	A societant Duin sin al
	6 <sup>th</sup> -12th			Various times throughout the year	Teachers will implement differentiated instruction in lesson plans.	Assistant Principal
			Grade Levels			
Math Curriculum and Transition to Big Idea Standards	ALL	Assistant Principal		Early Release, Teacher Resource Training	Classroom Observations	Principal, Assistant Principal
EOC Exams	Algebra I					
	Geometry	Test Coordinator	Algebra I Teachers	December 2012	End of course procedures and results.	Principal, Assistant Principals
		Coordinator	Geometry Teachers		resuits.	
End of Geometry EO	C Goals					

## **Mathematics Budget**

Include only school-based funded activities/materials and exclude district funded activities /materials.		
Evidence-based Program(s)/Materials(s)		
May 2012		28

Rule 6A-1.099811 Revised May 25, 2012

Strategy	Description of Resources	Funding Source	Available Amount
Create common assessments to identify student content area needs.	Lead Teachers and Department Chairs	None	0
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Enhance technology capabilities	Purchase of Smart Boards, Document Cameras, Projectors, etc.	Title I Funds	0
Insufficient resources for remediation of students who do not master various skills and concepts.	Use of PLATO software, Compass Odyssey.	District	0
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Provide Teachers with strategies for dealing with disengaged learners.	Professional Development Text	Title I funds	0
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Grand Total:			

End of Mathematics Goals

### **Biology End-of-Course (EOC) Goals**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<b>Biology EOC Goals</b>	Problem-			
	Solving			
May 2012				29
Rule 6A-1.099811				
Revised May 25, 2012				

2012-2015 School Imp	i o i o illioni o i					
	Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2012-2013 School Imp						 
1. Students scoring at	1.1. Not fully		1.1. Principal, Assistant		1.1.	
Achievement Level 3 in	implementing	Dig iucas	Principal	observation of lesson plans		
Biology.	the 5E Model	for Science				
	of instruction	instruction			CI	
		and use			Classroom	
		common		Observations	Walkthroughs by	
		assessments			administration	
		identified by				
		the team				
		Таана				
		Team				
		Leaders				
		will review				
		common				
		assessments				
		to determine				
		progress				
		towards				
		mastery of				
		standards in				
		science				
		Modeling				
		of lessons				
		utilizing 5E				
		Model of				
		instruction				
		and				
		classroom				
		visits				
	I	15105				1

2012-2015 School Imp			c Justice Education I	1051 ams			
Biology Goal #1:	Level of	2013 Expected Level of Performance:*					
100 percent of the students tested will pass the Biology EOC.							
	100%(1)	100%(2)					
		1.2. . Lack of student knowledge of scientific vocabulary	<ol> <li>Weekly vocabulary quizzes</li> <li>Utilizing an active student word wall.</li> </ol>			1.2. Classroom Walkthroughs by administration	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2012-2013 School Imp	rovement r	lan Juvenn	e Justice Education I			 
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.	
above Achievement Levels						
4 and 5 in Biology.						
Biology Goal #2:	2012 Current	2013 Expected				
	Level of	Level of				
	Performance:*	Performance:*				
Enter narrative for the goal in						
this box.						
	Ender and a	Forday and the				
	Enter numerical data for	Enter numerical data for				
	current level of	expected level of				
	performance in this	expected level of performance in this				
	box.	box.				

May 2012 Rule 6A-1.099811 Revised May 25, 2012

· · · · ·	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3	2.3	2.3	2.3	2.3	

# **Science Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
Science Pacing Guide and Transition to Big Idea Standards	ALL	Science Teacher	Grade Levels	Early Release, Teacher Resource Training	Classroom Observations	Assistant Principal

### Science Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
May 2012		34	
Rule 6A-1.099811			
Revised May 25, 2012			

funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
<b>.</b>		-	

End of Science Goals

### **<u>Civics End-of-Course (EOC) Goals (required in year 2014-2015)</u></u>**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2012-2013 School Improvement Plan Juvenile Justice Education Programs							
	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in							
Civics.							
civies							
Civics Goal #1:	2012 Current	2013 Expected Level					
<u>Civics_Gour</u>	Level of	2013 Expected Level of Performance:*					
	Performance:*						
Enter narrative for the goal in this							
box.							
	Enter numerical	Enter numerical data					
	data for	for expected level of performance in this box.					
	current level of	performance in this box.					
	performance in this box.						
L	00.0.						

Zorz Zoro School Impr					÷	<b>İ</b>	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.2	1.2	1.2	1.2	1.2	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data and reference	Barrier	0.5	Responsible for	Effectiveness of			
achievement data, and reference to "Guiding Questions", identify and define areas in need of	Builler		Responsible for Monitoring	Effectiveness of			
to Outding Questions, Identify			Wollitoring				
and define areas in need of				Strategy			
improvement for the following				Stategy			
group:							
2. Students scoring at or <sup>2</sup>	1	2.1.	2.1.	2.1.	2.1.		
2. Students scoring at or 2	.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Civics.							
F and 5 m Civics.							

Civics Goal #2:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*		8			
Enter narrative for the goal in thi box.	S						
	Enter numerical	Enter numerical data					
	data for	for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

## **Civics Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. May 2012 Rule 6A-1.099811 Revised May 25, 2012

PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader	,	meetings)		

## **Civics Budget** (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
S-b444b			
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
	1		
Subtotal:			
Total:			

End of Civics Goals

# U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

2012-2013 School Improvement Plan Juvenile Justice Education Programs							
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in							
U.S. History.							
C.S. History.							
U.S. History Cool #1:	2012 Current	2013 Expected Level					
U.S. History Goal #1:	Level of	of Performance:*					
	Performance:*	or renormance.					
Enter narrative for the goal in this							
box.							
	Enter numerical	Enter numerical data					
	data for	for expected level of					
	current level of	for expected level of performance in this box.					
	performance in this						
	box.						

2012 2016 School Imp					•		
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference to "Guiding Questions", identify and define areas in need of	Barrier		Responsible for Monitoring	Effectiveness of			
to "Guiding Questions", identify			Monitoring				
and define areas in need of				Strategy			
improvement for the following							
group: 2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
8		2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in U.S. History.							

Civics Goal #2:	2012 Current	2013 Expected Level of Performance:*					
Enter narrative for the goal in							
box.							
	data for	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

# **U.S. History Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. May 2012 Rule 6A-1.099811 Revised May 25, 2012

PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader	,	meetings)		

# U.S. History Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal	:			
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal	:			
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal	:			
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal				
Total	•			

End of U.S. History Goals

# **Career Education Goals**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process
What career type does the program offer?
• How does the program provide career exploration for all students?
• What hands-on technical training does the program provide (type 3 programs)?
• For type 3 programs what industry certifications are offered?
How many students earned industry certifications?
■ Is the program a Career and Professional Education (CAPE) Academy?

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CAREER EDUCATION GOAL(S)	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of school data, identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool	
areas in need of improvement:				Strategy		

2012-2013 School Improvement Plan Juvenile Justice Education Programs									
1. Career Education Goal	1.1.	1.1.	1.1.	1.1.	1.1.				
	2012 Current Level :*	2013 Expected Level :*							
	Level :*	Level :*							
N/A									
	Enter numerical	Enter numerical							
	data for current	data for expected							
	data for current goal in this box.	data for expected goal in this box.							
		1.2.	1.2.	1.2.	1.2.	1.2.			
		1.3.	1.3.	1.3.	1.3.	1.3.			
		1.5.	1.3.	1.5.	1.3.	1.5.			

# **Career Education Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus	Subject	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	(e.g. , Early Release) and Schedules (e.g., frequency of meetings)		iviointoi ilig

## Career Education Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.	
Evidence-based Program(s)/Materials(s)	
Strategy	Descr
N/A	
Subtotal:	
Technology	-

Strategy	Desc
Subtotal:	
Professional Development	
Strategy	Desc
Subtotal:	
Other	
Strategy	Desc
Grand Total:	

*End of Career Education Goal(s)* 

## **Transition Goal(s)**

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

#### **Guiding Questions to Inform the Problem-Solving Process**

• How does the program deal with transition planning (entry and exit transition)?

• How many students successfully transition (e.g., return to school, find employment)?

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem-				
May 2012					49
Rule 6A-1.099811					

TRANSITION GOAL(S)	Solving Process to Increase Student Achieveme nt					
Based on the analysis of school data, identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Evaluation Tool	
areas in need of improvement:				Strategy		

			ian juvenne justice Edu				 i
1. Transition Goal	1.1.		• <sup>1.1.</sup> 1.1. Transition sp	ecialist •	1.1. Early	1.1. Monthly	
			Arra to monitor and su	ıbmit	<b>D1</b>	Reports	
			nge monitoring logs a	ind	- 1	Reports	
		<b>D</b> 1	meet monthly student	rosters	Attend Transition		
	•	Del	ings to principal		and Exit		
		ayed	with		Meetings		
		cont	pare		wieddings		
		act	nts		at assigned		
			at	sites	at assigned		
	•	Par	Jame	SILES			
		ent	S				
		parti	Wel				
		cipat	don				
		ion	John				
			son				
	•	Ov	to				
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2012-2013 School Improveme	cht i lun ou venn	e oustice Buddution	riuns		
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		lun ou venn	e Justice Education	i i ogi unis			·
	2012 Current Level :*	2013 Expected Level :*					
	Level :*	Level :*					
Enter narrative for the goal in							
this box.							
11115 UUA.							
The transition goal is							
to facilitate a smooth							
transition of students back							
to their home schools or							
to their nome senoors of							
the work environment by							
collaboratively working							
with parents, schools, and							
outside agencies.							
sublue ageneies.							
5 percent of students tested							
rill abtain their CED/UC							
will obtain their GED/HS							
Diploma.							
1							
	3.70 % (3)	5 % (4)					
			1.2	1.2	1.2	1.2	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

# **Transition Professional Development**

Professional

Development (PD) aligned with Strategies throug Professional Learning Community (PLC or PD Activity Please note that each Strategy does not require a professional development of	י ה בי ג	nt Plan Juver	nile Justice Education Pro	ograms		
PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
Graduation Initiative Training	High School	District Staff	Transition Specialist	Early Release	Submission of Monitoring Logs	Principal
Ready to Work Assessment Training	High School	DOE, Transition Specialist	Transition Specialist, Classroom Teacher, Assistant Principal	Ongoing based on DOE training schedule	Monitoring Logs, DOE	Assistant Principal

# Transition Budget (Insert rows as needed)

Desc
Trair

Strategy		Desc
Enhance technology capabilities		Purch
	Subtotal:	
Professional Development		
Strategy		Desci
Attend Trainings and school visits.		Profe
	Subtotal:	
Other		
Strategy		Desc
	Grand Total:	

End of Transition Goal(s)

# Attendance Goal(s) (For Day Treatment Programs Only)

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

#### **Guiding Questions to Inform the Problem-Solving Process**

- What was the attendance rate for 2011-2012?
- How many students had excessive absences (10 or more) during the 2011-2012 school year?
- What are the anticipated barriers to decreasing the number of students with excessive absences?
- What strategies and interventions will be utilized to decrease the number of students with excessive absences for 2012-2013?
- How many students had excessive tardies (10 or more) during the 2011-2012 school year?
- What are the anticipated barriers to decreasing the number of students with excessive tardies?
- What strategies and interventions will be utilized to decrease the number students with excessive tardies for 2012-2013?
- \* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

ATTENDANCE GOAL(S)	Problem- solving Process to Increase Attendance			represents next to the pe		
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance Goal # 1	1.1.	1.1.	1.1.	1.1.	1.1.	
		2013 Expected Attendance Rate:*				

		Enter numerical data for		8			
	current attenaance	expected attendance rate					
		in this box.					
2012	2 Current	2013 Expected					
Nun	mber of Students	Number of Students					
		with Excessive					
	anaaa	Abaanaaa					
AUS	sences	Absences					
(10	)	(10)					
		(10 or more)					
		Enter numerical data					
		for expected number of					
abse	ences in this box	absences in this box.					
2013	2 Current	2013 Expected					
Nun	mber of	Number of					
		Number of					
	dents with						
Exc	cessive Tardies	Students with					
(10)							
		Excessive Tardies					
		(10 or more)					
Ente		Enter numerical data					
		for expected number of					
		students tardy in this					
box.		hox.					
00.			1.2	1.0	1.2	1.0	
	l	1.2.	1.2.	1.2.	1.2.	1.2.	
	1	1.3.	1.3.	1.3.	1.3.	1.3.	

**Attendance Professional Development** 

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or May 2012 Rule 6A-1.099811 Revised May 25, 2012

PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of		
		PLC Leader	senser wheey	meetings)		

## Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Grand Total:			

End of Attendance Goals

#### Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total: 0
Mathematics Budget	
	Total: 0
Science Budget	
	Total: 0
Civics Budget	
	Total: 0
U.S. History Budget	
	Total: 0
Career Budget	
	Total: 0
Transition Budget	
	Total: 0
Attendance Budget	
	Total: 0
	Grand Total: 0

## **School Advisory Council**

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

□ Yes

X□No

If No, describe measures being taken to comply with SAC requirement.

Describe projected use of SAC funds.	Amount

Describe the activities of the School Advisory Council for the upcoming year.