# FLORIDA DEPARTMENT OF EDUCATION



# School Improvement Plan (SIP) Form SIP-1

WESTCHASE ELEMENTARY SCHOOL
2012-2013 SCHOOL IMPROVEMENT PLAN

### PART I: SCHOOL INFORMATION

School Name: Westchase Elementary School	District Name: Hillsborough County
Principal: Scott Weaver	Superintendent: Mary Ellen Elia
SAC Chair: Shelley Serra and Kevin Moon	Date of School Board Approval:

### **Student Achievement Data:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

### **Highly Qualified Administrators**

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior School Grades,
		Certification(s)	Years at	as an	FCAT/Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Administrator	Lowest 25%), and AMO progress along with the associated school
					year)
Principal	Scott Weaver	BS in Education (1-6)	4	8	11-12: A
		MEd			10-11: A; 100% AYP
		ESOL			09-10: A; 100% AYP
		School Principal			
Assistant	Cori Pecoraro	BS in Education (1-6)	2	1	11-12: A
Principal		Med			10-11: A; 100% AYP
		ESOL			

### **Highly Qualified Instructional Coaches**

List your school's highly qualified instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades,
Area		Certification(s)	Years at	an	FCAT/Statewide Assessment Achievement Levels, Learning
			Current School	Instructional Coach	Gains, Lowest 25%), and AMO progress along with the
					associated school year)
Reading	Deanee Miller	BS Elementary Ed	1	8	11-12: A
		MS Reading and Literacy			
		ESOL Endorsement			

### **Highly Qualified Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)
1. Teacher Interview Day	District Staff	June	
2. Recruitment Fairs	Principal	Ongoing	
3. Opportunities for teacher leadership	Principal	Ongoing	
4. School-based teacher recognition system	Principal	Ongoing	
5. Regular time for teacher collaboration	Principal	Ongoing	

### **Non-Highly Qualified Instructors**

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field (not ESOL certified) and not highly qualified.

Number of staff and paraprofessional that are teaching out-	Provide the strategies that are being implemented to support the staff in becoming highly effective
of-field/ and who are not highly effective.	
0	

### **Staff Demographics**

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Qualified Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
82	2% (2)	17% (14)	(48%) 39	(33%) 27	(43%) 35	(100%) 82	(5%) 4	(17%) 14	(63%) 52

### **Teacher Mentoring Program**

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Tina Aponte	Phyllis Giles, Elizabeth Sturgill, Terry Wright, Hillary Trupp, Kelly Thorn	EET	Best Practices

# **Additional Requirements**

### **Coordination and Integration-Title I Schools Only**

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A	
Title I, Part C- Migrant	
Title I, Part D	
Title II	

itle III	
itle X- Homeless	
upplemental Academic Instruction (SAI)	
iolence Prevention Programs	
utrition Programs	
ousing Programs	
ead Start	
dult Education	
areer and Technical Education	
bb Training	
ther	

### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team.

Principal, Assistant Principal, Guidance Counselor, School Psychologist, Reading Coach, ESE teachers, Speech and Language Therapist, SAC Chair

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The MTSS Leadership Team is the main leadership team at our school. The MTSS Leadership Team meets about three times a month. The goals of the team are to:

- -oversee the multi-layered model for service delivery
- -recommend, coordinate and implement supplemental services
- -create, manage, and update the school resource map
- -determine scheduling needs, curriculum materials and intervention resources based on identified needs derived from data analysis

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-determine professional development needs of faculty and staff and arrange trainings aligned with the SIP goals

- -review and interpret student data
- -organize and support systematic data collection as needed

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The chair of the SAC is a member of the MTSS Leadership Team. The MTSS Leadership Team and SAC were involved in the SIP development. The MTSS Leadership Team will monitor the effectiveness of the strategies developed in problem solving plans by reviewing student data as well as data related to various levels of fidelity. Using the gathered data, the team will monitor the data and make progress statements, as related to the SIP goals. The MTSS Leadership will report these findings to the school PLCs and the SAC. PLCs will periodically report their efforts in implementing the SIP goals to the MTSS Leadership Team.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

#### **Core Curriculum (Tier 1)**

Data Source	Database	Person (s) Responsible
FCAT released tests	School Generated Excel Database	Reading Coach
Baseline and Midyear District Assessments	Scantron Achievement Series Electronic Data Wall	Leadership Team/Reading Coach
FAIR	Progress Monitoring and Reporting Network Electronic Data Wall	Reading Coach
CELLA	Sagebrush (IPT)	Assistant Principal
DRA-2	School Generated Excel Database	Individual Teacher

#### **Supplemental/Intensive Instruction (Tiers 2 & 3)**

Data Source	Database	Person (s) Responsible for Monitoring
FAIR OPM	School Generated Database in Excel	Leadership Team/Reading Coach
Other Curriculum Based Measurement	easyCBM	Leadership Team/PLCs/Individual Teachers
	School Generated Database in Excel	

### Describe the plan to train staff on MTSS.

Professional development sessions will occur during faculty meeting times.

#### Describe plan to support MTSS.

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Response to Intervention (RtI) has also been described in Florida as a multi-tiered system of supports (MTSS) for providing high quality instruction and intervention matched to student needs using learning rate over time and level of performance to inform instructional decisions. In order to support MTSS in our schools, we will:

- Consistently promote the shared vision of one system meeting the needs of ALL students with MTSS as the platform for integrating all school initiatives (i.e., PLC, PSLT, Steering, and SAC meetings, lesson study, school-wide behavior management plans).
- Provide designated school personnel with the requisite knowledge and experience to support coordination and implementation of MTSS.
- Provide continued training and support to all school based personnel in problem solving, responding to student data and the use of a systematic method to increase student achievement.

### **Literacy Leadership Team (LLT)**

#### School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal, Assistant Principal, Guidance Counselor, School Psychologist, Reading Coach, ESE teachers, Speech and Language Therapist, and SAC Chair

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Meeting will be held quarterly to analyze data and evaluate progress towards meeting SIP goals.

What will be the major initiatives of the LLT this year?

Providing support to new teachers and long-term substitutes in order to ensure instructional momentum and focus.

# **PART II: EXPECTED IMPROVEMENTS**

# **Reading Goals**

Readi	ing Goals		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. FCAT 2.0: Students scoring proficient in reading (Level 3-5).  Reading Goal #1:  In grades 3-5, the percentage of students scoring a Level 3 or higher on the 2013 FCAT 2.0 Reading test will increase from 89% to 92%.  2012 Current Level of Performance:*  89%  2013 Expected Level of Performance:*  92%  2013 Expected Level of Performance:*  92%  92%		collection; teachers have limited planning time.	through the implementation of a 30-minute regrouping of instruction period, called <b>Prepare to Win.</b> During Prepare to Win, all levels of students will be regrouped, based on student needs. Students will attend an Enrichment, On-Level, Supplemental or Intensive Reading Class, based on student data and teacher recommendation.  Action Steps: See Grade Level Action Plans housed at the school site.	How Teachers will use school- based attendance and progress monitoring sheets. These sheets will be available to PSL Team members on a daily basis.	1.1. Teachers discuss data in monthly PLC meetings. PSL Team members attend PLC meetings and gather pertinent information. PSL Team members meet two to three times a month to discuss student performance.	monitoring in comprehension	
			1.2.	1.2.	1.2.	1.2.	1.2.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		1.3.  Anticipated Barrier		1.3.  Fidelity Check Who and how will the fidelity be monitored?	1.3.  Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	1.3. Student Evaluation Tool	
2. FCAT 2.0: Students scoring Achievement Levels 4 or 5 in reading.  Reading Goal #2:  In grades 3-5 the percentage of   2012 Current Level of Performance:*  Performance:*  2013 Expected Level of Performance:*		2.1. See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.	

students scoring a Level 4 or higher on the 2013 FCAT 2.0 Reading test will increase from 67% to 70%.	67%	70%					
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3
Based on the analysis of stude "Guiding Questions", identify a for the fe		· /	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
3. FCAT 2.0: Points for students making Learning Gain in reading.		3.1	3.1.	3.1.	3.1.	3.1.	
Reading Goal #3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.
Points earned from students making learning gains on the 2013 FCAT Reading will increase from 77 points to 80 points.		80 pts.					
		•	3.2.	3.2.	3.2.	3.2.	3.2.
			3.3.	3.3.	3.3.	33.	3.3.
Based on the analysis of stude "Guiding Questions", identify a for the fo			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
4. FCAT 2.0: Points for st learning gains in reading.	tudents in Lov	vest 25% making	4.1.	4.1.	4.1.	4.1.	4.1.
Reading Goal #4: Points earned from students in	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.
the bottom quartile making learning gains on the 2013 FCAT Reading will increase from 86 points to 89 points.	86 pts.	89 pts.					
		•	4.2.	4.2.	4.2.	4.2.	4.2.
			4.3	4.3.	4.3.	4.3.	4.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

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Based on Ambitious but Achievab (AMOs), Reading and Math Performan		surable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 2016-2017
5. Ambitious but Achievable A Objectives (AMOs). In six yea achievement gap by 50%.  Reading Goal #5:							•
ethnicity made satisfactory progress		ng satisfactory  2013 Expected	5A.1. White: Black: Hispanic: Asian: American Indian:	5A.1.	5A.1.	5A.1.	5A.1.
			5A.2.	5A.2	5A.2	5A.2	5A.2
			5A.3.	5A.3.	5A.3.	5A.3.	5A.3.
Based on the analysis of student ac "Guiding Questions", identify and de for the following	efine areas in needing subgroup:	l of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5B. Economically Disadvanta		not making	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
satisfactory progress in reading Reading Goal #5B:  All Economically Disadvantaged students made satisfactory progress in reading.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
in reading.			5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.

Based on the analysis of student ach "Guiding Questions", identify and def for the following	ine areas in need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
I		5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
	1	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of student ach "Guiding Questions", identify and def for the following	ine areas in need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
SD. Students with Disabilities (SWD) not making satisfactory progress in reading.  Reading Goal #5D:  All SWD students made satisfactory progress in reading.  Performance:*  2013 Expected Level of Performance:*		5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
		5D.2. 5D.3	5D.2. 5D.3	5D.2. 5D.3	5D.2. 5D.3	5D.2. 5D.3

# **Reading Professional Development**

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Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.												
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring							
easyCBM	K-5	Michele Durrance	All Intensive and Supplemental PTW Teachers	September 27, 2012	Meet with teachers during PLC meetings	PSL Team Members							

End of Reading Goals

# **Elementary or Middle School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

efine areas in naving group:  ng proficien  12 Current		assistance with data	Strategy 1.1. Students' math	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the	Student Evaluation Tool
12 Current		assistance with data	1.1 Students' math		effectiveness of strategy?	
1. FCAT 2.0: Students scoring proficient in mathemat (Level 3-5).  Mathematics Goal #1:  In grades 3-5, the percentage of students scoring a Level 3 or higher on the 2013 FCAT 2.0 Mathematics test will increase from 89% to 92%.  2012 Current Level of Performance:*  Performance:*  399%  929%		collection; teachers have limited planning time.	computation will improve through the implementation of a 30-minute regrouping of instruction period, called <b>Prepare to Win.</b> During Prepare to Win, all levels of students will be regrouped, based on student needs. Students will attend an Enrichment, On-Level, Supplemental or Intensive Math Class, based on student data and teacher recommendation. <b>Action Steps:</b> See Grade Level Action Plans housed at the school site.	How Teachers will use school-based attendance and progress monitoring sheets. These sheets will be available to PSL Team members on a daily basis. Teachers with Intensive students will collect data weekly; Supplemental groups will collect data every other week; on level and enrichment teachers will discuss student progress on long-term projects at	1.1. Teachers discuss data in monthly PLC meetings. PSL Team members attend PLC meetings and gather pertinent information. PSL Team members meet two to three times a month to discuss student performance.	1.1. District Assessments Go Math Chapter Assessments easyCBM assessments
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
		Anticipated Barrier	Strategy	fidelity be monitored?	be used to determine the	Student Evaluation Tool
2. FCAT 2.0: Students scoring Achievement Levels 4 or 5 in mathematics.  Mathematics Goal #2: In grades 3-5 the percentage of students scoring a Level 4 or higher on the 2013 FCAT 2.0 Mathematics test will increase  2012 Current Level of Performance:*    Description		3.1				3.1.
		See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.
	chievement dat efine areas in n ving group:  g Achievem  2 Current vel of formance:*	chievement data, and reference to offine areas in need of improvement ving group:  2 Current vel of Performance:*  2013 Expected Level of Performance:*	1.2.  1.3.  Anticipated Barrier  Fine areas in need of improvement ving group:  By Achievement Levels 4 or 5  3.1  2.2 Current vel of Performance:*  See Goal 1.	Students will attend an Enrichment, On-Level, Supplemental or Intensive Math Class, based on student data and teacher recommendation.  Action Steps: See Grade Level Action Plans housed at the school site.  1.2. 1.3. 1.3. 1.3.  Anticipated Barrier Strategy  Strategy  Anticipated Barrier Strategy  Strategy  See Goal 1.  See Goal 1.  See Goal 1.	Students will attend an Enrichment, On-Level, Supplemental or Intensive Math members on a daily basis. Class, based on student data and teacher recommendation.  Action Steps: See Grade Level Action Plans housed at the school site.  1.2. 1.2. 1.3. 1.3. 1.3. 1.3. 1.3. 1.	Students will attend an Enrichment, On-Level, Supplemental or Intensive Math Class, based on student data and teacher recommendation.  Action Steps: See Grade Level Action Plans housed at the school site.  1.2. 1.2. 1.3. 1.3. 1.3. 1.3. 1.3. 1.

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from 66% to 69%.	l			I			
110111 00/0 10 07/0.							
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3
Based on the analysis of studer			Anticipated Barrier	Strategy	Fidelity Check	Strategy Data Check	Student Evaluation Tool
	"Guiding Questions", identify and define areas in need of improvement for the following group:				Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
3. FCAT 2.0: Points for stu	idents making	Learning Gains	3.1	3.1.	3.1.	3.1.	3.1.
in reading.		,					
Reading Goal #3:	2012 Current	2013 Expected Level		See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.
reading Godf #3.	Level of	of Performance:*	See Goal 1.				
Points earned from students	Performance:*						
making learning gains on the	Q6 ntc	89 pts.					
2013 FCAT 2.0 Mathematics	oo pis.	og pis.					
Test will increase from 86 points to 89 points.							
points to 69 points.							
			3.2.	3.2.	3.2.	3.2.	3.2.
			5.2.	5.2.	5.2.	3.2.	5.2.
			3.3.	3.3.	3.3.	33.	3.3.
Based on the analysis of studer "Guiding Questions", identify an			Anticipated Barrier	Strategy	Fidelity Check Who and how will the	Strategy Data Check How will the evaluation tool data	Student Evaluation Tool
	d define areas in i llowing group:	ieed of improvement			fidelity be monitored?	be used to determine the	
						effectiveness of strategy?	
4. FCAT 2.0: Points for st	udents in Low	vest 25% making	4.1.	4.1.	4.1.	4.1.	4.1.
learning gains in reading.							
D 1' C 1"4	2012 C-	b012 E 11 1	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.	See Goal 1.
Reading Goal #4:	2012 Current Level of	2013 Expected Level of Performance:*	See Guai 1.	See Guai 1.	See Guai 1.	See Gual 1.	See Gual 1.
Points earned from students in		or remainee.					
the bottom quartile making							
learning gains on the 2013	79 nts.	82 pts.					
FCAT 2.0 Mathematics Test	FCAT 2.0 Mathematics Test						
will increase from 79 points to							
82 points.			4.2.	4.2.	4.2.	4.2.	4.2.
			4.2	4.2	4.2	4.2	4.2
			4.3	4.3.	4.3.	4.3.	4.3.
						•	

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Based on the analysis of student ac "Guiding Questions", identify and de for the following	fine areas in need		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eva	luation Tool
Based on Ambitious but Achievable Annual Measurable Objective AMOs), Reading and Math Performance Target			2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5. Ambitious but Achievable A Objectives (AMOs). In six yea achievement gap by 50%.  Math Goal #5:								
Hispanic, Asian, American Indi progress in mathematics Reading Goal #5A:  All student subgroups by ethnicity made satisfactory progress	student groups by nicity made  2012 Current Level of Performance:*  White: Black: Black: Hispanic: Asiana			5A.1.	5A.1.	5A.1.	5A.1.	
111 1114411.	Indian:	Indian:	5A.2.	5A.2.	5A.2.	5A.2.	5A.2.	
			5A.3.	5A.3.	5A.3.	5A.3.	5A.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eva	luation Tool
B. Economically Disadvantaged students not making atisfactory progress in mathematics.  Mathematics Goal #5B:  Conternarrative for the goal in this box.  Disadvantaged students not making atisfactory progress in mathematics.  2012 Current Level of Performance:*			5B.1.	5B.1.	5B.1.	5B.1.	5B.1.	

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			5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
5C. English Language Learne satisfactory progress in mathe		making	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
Mathematics Goal #5C:		2013 Expected Level of Performance:*					
All ELL students made satisfactory							
progress in reading.							
			5C.2.	5C.2.		5C.2.	5C.2.
			5C.3.	5C.3.		5C.3.	5C.3.
Based on the analysis of student ac "Guiding Questions", identify and de for the followir	fine areas in need	of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5D. Student with Disabilities ( satisfactory progress in mathe	ematics.	<del>g</del>	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
Mathematics Goal #5D:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
All SWD students							
made satisfactory progress in reading.							
Progress in reading.							
		l	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.

	5	5D.3	5D.3	51) 3	5D.3	5D.3

End of Elementary or Middle School Mathematics Goals

**Mathematics Professional Development** 

Madicinatics 1	TOTOBBIOIDE 2	e telepinen.	•										
Pro	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.												
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC subject, grade level, or school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible Monitoring													

End of Mathematics Goals

# **Elementary and Middle School Science Goals**

Science	ce Goals			Problem-Solving Pr	rocess to Increas	e Student Achievement	
"Guiding Questions", ident	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. FCAT 2.0: Students scoin science.  Science Goal #1:  In grades 3-5, the percentage of students scoring a Level 3 or higher on the 2013 FCAT 2.0 Science test will increase from 83% to 86%.	2012 Current Level of Performance:*  83%	2013 Expected	1.1. Teachers are at varying skill levels in using appropriate instructional, scientific and laboratory technology.	the nature of science and scientific inquiry improves when students are intellectually active in learning important and challenging science content through the use of appropriate instructional methods, scientific processes and laboratory experiences.  Action Steps:  Teachers will work in PLC meetings to create appropriate lesson plans that incorporate challenging science concepts, with a heavy emphasis on laboratory experiences. The PLC notes will be housed in	1.3 Who Principal AP Science Contact Person How Monitored PLC logs	1.3 Teacher Level -Teachers reflect on lesson outcomes and use this knowledge to drive future instructionTeachers use assessment data from various sources to drive instruction. PLC Level -Using the individual teacher data, PLCs calculate the SMART goal data across all classes/coursesPLCs reflect on lesson outcomes and data used to drive future instruction PLCs chart their overall progress towards the SMART Goal. Leadership Team Level -PLC facilitator/ Subject Area	1.3 2x per year District-level baseline and mid-year tests  During the Grading Period -Unit assessments
Based on the analysis of student "Guiding Questions", ident improvement for	ify and define area	as in need of	1.2. 1.3. Anticipated Barrier	the SIP Action Plan binder.  1.2.  1.3.  Strategy	1.2.  1.3.  Fidelity Check Who and how will the fidelity be monitored?	Leader/ Department Heads shares SMART Goal data with the Problem Solving Leadership Team.  -Data is used to drive teacher support and student supplemental instruction.  1.2.  Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	1.2. 1.3. Student Evaluation Tool

2. FCAT 2.0: Students scor or 5 in science.	ring Achievem	nent Levels 4	2.1.	2.1.	2.1.	2.1.	2.1.
In grades 3-5, the percentage of	<u>Level of</u>	2013Expected Level of Performance:*	See Goal 1.				
students scoring a Level 4 or higher on the 2013 FCAT 2.0 Science test will increase from 44% to 47%.	44%	47%					
		•	2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

# **Science Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
				_					

End of Science Goals

# Writing/Language Arts Goals

Writing/Language Arts Goals		Problem-Solving Problem-Solvin	rocess to Increas	se Student Achievement	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Students scoring at Achievement Level 3.0 or higher in writing.  Writing/LA Goal #1: In grade 4, the percentage of students scoring a Level 3.0 or higher on the 2013 FCAT 2.0 Writing test will remain at 100%.  95% 100%	based writing.	Students' use of mode-specific writing will improve through use of Writers' Workshop/daily instruction with a focus on mode-specific writing.  Action Steps Teachers will use the Plan-Do-Check-Act Model to create	PLC PSL Team  How Monitored -PLC logs -Classroom walk- throughs Observation Form	Team meetings. AP will provide	-Student monthly demand writes/formative assessments -Student daily drafts -Student revisions -Student portfolios
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

# Writing/Language Arts Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
				On line schedule					

Mode Based Writing	4 <sup>th</sup> grade	Cori Peceraro	4 <sup>th</sup> grade PLC		Monthly review of demand writes scores	PSL Team
Rubric Training	4 <sup>th</sup> grade	Cori Peceraro	4 <sup>th</sup> grade PLC	December 2012	PDS reports	Cori Peceraro

End of Writing Goals

# **Attendance Goal(s)**

Atte	endance Goal(	s)		Problem-solvi	ing Process to In	crease Attendance	
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Attendance						1.1 PSL Team will monitor the	1.1 Instructional Planning Tool
Attendance Goal #1:  1. The attendance rate	2012 Current Attendance Rate:*	2013 Expected Attendance Rate:*	meeting discussions on a	1	log and notes that will be reviewed on a monthly basis and	attendance data from the targeted group of students.	Attendance/Tardy data Ed Connect
will increase from 96.58% in 2011-2012 to 97.5% in 2012-2013.		<b>97.5</b> 2013 Expected	,	interventions to address needs relevant to current attendance data. The PSL	shared with faculty.		
2. The attendance rate will increase from 96.58% in 2011-2012	with Excessive Absences (10 or more)	Number of Students with Excessive Absences (10 or more)		Team will also maintain a database of students with significant attendance problems and implement and			
to 97.5% in 2012-2013. The number of students who have 10 or more	1/	15		monitor interventions to be documented on the attendance intervention form			
unexcused absences throughout the school year will decrease by 10%	Number of	2013 Expected Number of Students with Excessive Tardies (10 or more)		(SB 90710).			
3.The number of students who have 10	0	0					
or more <u>unexcused</u> tardies to school			1.2.	1.2.	1.2.	1.2.	1.2.
throughout the school year will remain at 0.			1.3	1.3.	1.3.	1.3.	1.3.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			

### End of Attendance Goals

# Suspension Goal(s)

Suspensi	sion Goal(s)	_	Problem-solvi	ing Process to Do	ecrease Suspension	
	nsion data, and reference to "Guidin ine areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Suspension			J I	1.1 Who	1.1 Data reports from EdLIne	1.1 Quarterly Suspension Data Reports
I. The total number of In-School Suspensions will decrease by 10%.  2. The total number of In School Suspensions Suspensions Suspensions Part of In-School Suspensions In-School	Total Number dents Number of Student Suspended Suspended	and establish mentoring relationships with adults at school.		Guidance Counselor PSL Team		
Out-of-School Suspensions will decrease by 10%.  4. The total number of students receiving Out- of-School Suspensions the whether the school	Total Number dents  Out-of-School Suspensions  3  Total Number dents  Out-of-School Suspensions  2013 Expected Number of Student					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

# **Suspension Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

	Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g. , PLC, subject, grade level, or school-wide) Target Dates and (e.g. , Early Rel Schedules (e.g., fi meeting				Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					

### End of Suspension Goals

# **Health and Fitness Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional	\ /			Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
1. Health and Fitness Goal  Health and Fitness Goal #1:  During the 2012-2013 school year, the number of students scoring in the "Healthy Fitness Zone" (HFZ) on the Pacer for assessing aerobic capacity and cardiovascular health will increase from 76% on the Pretest to 86% on the Posttest.		2013 Expected Level :*	Elementary students will engage in 150 minutes of physical education per week in grades kindergarten through 5.	1. Principal	1. Classroom walk- throughs Class schedules		Elementary students will engage in 150 minutes of physical education per week in grades kindergarten through 5.
				Health and physical activity initiatives developed and implemented by the Principal's designee.	2. Principal's designee.	students scoring in the Healthy Fitness Zone (HFZ)	2. PACER test component of the FITNESSGRAM PACER for assessing cardiovascular health.
				3. Use of the playground or fitness course equipment; walk/jog/run activities in designated areas; and exercising to the outdoor	3. Physical Education Teacher	,	3. PACER test component of the FITNESSGRAM PACER for assessing cardiovascular health.

	activities such as the ones		
	provided in the 150 Minutes		
	of Elem. Physical Education		
	folder on IDEAS.		

### **Health and Fitness Goals Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					

# **Continuous Improvement Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additiona	al Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of scheareas in need of areas in ne	ool data, identify and define f improvement:	classrooms.		Fidelity Check Who and how will the fidelity be monitored?  1.1. Principal and AP will monitor program.	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?  1.1.	Student Evaluation Tool  1.1.		
(4D)" will increase from 59.7% in 2012 to 70% in 2013.		1.2. 1.3.	1.2. 1.3.	1.2.	1.2.	1.2.		

# **Continuous Improvement Goals Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			

End of Additional Goal(s)

# **NEW Goal(s) For the 2012-2013 School Year**

### **NEW Reading Florida Alternate Assessment Goals**

<u> </u>	n reading (L	evels 4-9). 2013 Expected Level of Performance:*					A.2.
							A.3.
-	ents making 2012 Current	Learning 2013 Expected Level of Performance:*					B.1.
							B.2.
			В.3.	B.3.	B.3.	B.3.	B.3.

# NEW Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Goals	Problem-Solving Process to Increase Language Acquisition				
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier			Strategy Data Check How will the evaluation tool data be used to determine the	Student Evaluation Tool

2012-2013 School Improvement Plan (SIP)-Form SIP-1

					effectiveness of strategy?	
					encent eness of surregy.	
C. Students scoring profici	ent in Listening/Speaking.	1.1.	1.1.	1.1.	1.1.	1.1.
CELLA Goal #C: The percentage of students scoring proficient on the 2013		See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.
Listening/Speaking section of the CELLA will increase from 41% to 45%.	41%					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
	e level text in a manner similar to students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
D. Students scoring profic	ient in Reading.	2.1.	2.1.	2.1.	2.1.	2.1.
CELLA Goal #D: The percentage of students scoring proficient on the 2013 Reading section of the CELLA will increase from 42% to 46%.	2012 Current Percent of Students Proficient in Reading:  42%	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3
	e level in a manner similar to non- tudents.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
E. Students scoring profic	ient in Writing.	2.1.	2.1.	2.1.	2.1.	2.1.
CELLA Goal #E: The percentage of students scoring proficient on the 2013		See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.	See Reading Goals 1, 2, 3, and 4.
Writing section of the CELLA will increase from 47% to 51%.	47%					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3

### **NEW Math Florida Alternate Assessment Goals**

Based on the analysis of student achievement data reference to "Guiding Questions", identify and defin in need of improvement for the following grounds	ne areas	Strategy	be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
F. Florida Alternate Assessment: Student scoring at in mathematics (Levels 4-9).  Mathematics Goal F: 2012 Current Level of Performance:*  N/A  2013 Exp Level of Performance:*	pected	F.1.	F.1.		F.1.
		F.2.			F.2.
	F.3.	F.3.	F.3.	F.3.	F.3.
G. Florida Alternate Assessment: Percord students making Learning Gains in mathematics.  Mathematics Goal G:  N/A  2012 Current Level of Performance:*  Level of Performance:*	pected unce:*	G.1.			G.1.
	G.2.	G.2.			G.2.
	G.3.	G.3.	G.3.	G.3.	G.3.

# **NEW Science Florida Alternate Assessment Goal**

Elementary, Middle and High Science Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

proficient in science (Levels	proficient in science (Levels 4-9).		J.1.	J.1.	J.1.	J.1.	J.1.
N/A	Level of Performance:*  Enter numerical data for current level of performance in	2013 Expected Level of Performance:*  Enter numerical data for expected level of performance in this box.					
			J.2.	J.2.	J.2.	J.2.	J.2.
			J.3.	J.3.	J.3.	J.3.	J.3.

# **NEW Writing Florida Alternate Assessment Goal**

Writin	ng Goals	Problem-Solving Process to Increase Student Achievement				t
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
at 4 or higher in writing ( Writing Goal M: 2012)	bedsiller Students Scotting	M.1.	M.1.	M.1.	M.1.	M.1.
	<u>.</u>	M.2.	M.2.	M.2.	M.2.	M.2.
		M.3.	M.3.	M.3.	M.3.	M.3.

### NEW Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
STEM Goal #1:  Implement/expand inquiry-based experiences for students in math and science through the 5E model	ELA and other STEM teachers	1.1 -Explicit direction for STEM professional learning communities to be establishedDocumentation of planning of units and outcomes of units in logs.	1.1 PLC Logs to reflect STEM initiatives	1.1 Administrative walk-throughs	1.1 Log of quarterly STEM projects/activities in classrooms		
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		

### **STEM Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC subject (e.g., PLC, subject, grade level, or school-wide)  PD Facilitator and/or PLC leader  PD Facilitator and/or PLC subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible Monitoring									

End of STEM Goal(s)

# **NEW Career and Technical Education (CTE) Goal(s)**

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier			Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

CTE Goal #1:  Increase student interest in career opportunities and program selection prior to middle school. The school will increase the frequency of career exposure activities during the 2012-2013 school year.		1.1. Implement special speakers to visit and share with students about CTE careers throughout the year and during the Great American Teach-In.	1.1.		1.1. Log of CTE special speakers
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

# **CTE Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				

End of CTE Goal(s)

### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status					
Priority	Focus	Prevent			

• Once the state has provided information, directions for how to upload the checklist will be posted on the School Improvement Icon.

### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes X No

If No, describe the measures being taken to comply with SAC requirements.

The school will continue to work towards balancing both the ethnicity and non-school board employees of the School Advisory Council to reach compliance.

Describe the use of SAC funds.								
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount					
Reading Goals 1-4	Books for Common Core Standards Implementation – 5 <sup>th</sup> Grade	\$854.41						
Science Goals 1-2	Various Science Tools and Materials – 1 <sup>st</sup> Grade	\$371.77						
Reading Goals 3-4	Prepare to Win Materials for Supplemental Groups – 3 <sup>rd</sup> Grade	\$158.70						
Reading Goal 2	Wordly Wise Book 6 - student books and teacher's edition – 5 <sup>th</sup> Grade	\$239.60						
Reading Goal 2	Microphone Headsets - AGP	\$149.85						
Reading Goals 1-4	Listening Libraries – 1 <sup>st</sup> Grade	\$370.00						
Reading Goals 1-4	Listening Library CD Players – 1st Grade	\$85.00						

Hillsborough 2012

Rule 6A-1.099811

Revised July, 2012

Reading Goals 1-4	Books for Common Core Standards Implementation – 3 <sup>rd</sup> Grade	\$329.75	
Final Amount Spent			