Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: ACADEMY OF ARTS AND MINDS	District Name: MIAMI DADE
Principal: Ruth Montaner /JORGE SUAREZ	Superintendent:
SAC Chair: Jorge Fernandez	Date of School Board Approval: Pending

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Effective Administrators

April 2012 Rule 6A-1.099811 Revised April 29, 2011

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	JORGE SUAREZ	Education Master of Science – Educational Leadership Certified in Educational Leadership Bachelor of Science – Mathematics	2	5	"12 "11 "10 "9 " 8 School Grades A I I I High Standards Rdg. 62 N/A N/A N/A N/A High Standards Alg/Geo Lrng Gains-Rdg. N/A N/A N/A N/A Lrng Gains-Rdg. N/A N/A N/A N/A Gains-Rdg-25% N/A N/A N/A N/A Gains-Math-25% N/A N/A N/A N/A Assistant Principal at LSC-Miami from 2008 to 2011
Assistant Principal					

Highly Effective Instructional Coaches

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	Years at	an	Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Instructional Coach	Lowest 25%), and AMO progress along with the associated
					school year)
N/A					

2012-2013 School Imp	rovement Plan ((SIP)-Form	SIP-1
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Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1. Small Class Size	PRINCIPAL	ONGOING	
2. Program Personalization	PRINCIPAL	ONGOING	
3. Bi-weekly meetings for the first 90 days of new teacher with Principal. These meetings will then move to monthly meetings	PRINCIPAL	ONGOING	
Administration strongly encourages teachers to partake in Professional Development opportunities, providing classroom coverage for district offered workshops. Teachers are also offered one (1) personal day off per calendar year to be used as a personal Professional Development day.	PRINCIPAL	ONGOING	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
0% [20]	N/A

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
20	0	70% (14)	15% (3)	15% (3)	25% (5)	100% (20)	15% (3)	0	20% (4)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Jessica Nardo	Pamela Pi[?][?]ol	Department Chair	Collecting weekly lesson plans/Bi- weekly observations

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS/RTI Leadership Team.

The Academy of Arts and Minds MTSS Leadership Team will be composed of Principal, Lead Teacher, SPED/ESOL Coordinators, Counselor

April 2012 Rule 6A-1.099811 Revised April 29, 2011

Describe how the school-based MTSS/RTI Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS/RTI efforts?

The following steps will be considered by the school's Leadership Team to address how we can utilize the MTSS process to enhance data collection, data analysis, problem solving, differentiated assistance, and progress monitoring.

- 1. Monitor academic and behavior data evaluating process by addressing the following important questions:
- 2. Gather and analyze data to determine professional development for faculty as indicated by student intervention and achievement needs.
- 3. Hold regular team meetings on a weekly basis.
- 4. Maintain communication with staff for input and feedback, as well as updating them on procedures and progress.
- 5. Support a process and structure within the school to design, implement, and evaluate both daily instruction and specific interventions.
- 6. Provide clear indicators of student need and student progress, assisting in examining the validity and effectiveness of program delivery.
- 7. Assist with monitoring and responding to the needs of subgroups within the expectations for adequate yearly progress

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS Leadership Team along with Educational Excellence School Advisory (EESAC) defines, analyzes, implements, monitors, and evaluations the School Improvement Plan, from the beginning. The MTSS Leadership Team uses the data gathered to monitor and adjust the school's academic and behavioral goals and provides levels of support and interventions to students. Based on the academic and behavioral data gathered, Academy of Arts and Minds MTSS Leadership Team identifies problem areas to include within the School Improvement Plan (SIP), creates evidence-based interventions using data collected, and evaluates all evidenced-based interventions

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The 2012 Spring FCAT Assessment data will be used to identify students in need of MTSS implementation. The technology program Reading Plus will be used for increase student reading levels.

Data will be used to quide instructional decisions and systems procedures for all students to

- : adjust the delivery of curriculum and instruction to meet the specific needs of students
- adjust the delivery of behavior management system
- adjust the allocation of school-based resources
- drive decisions regarding targeted professional development
- create students growth trajectories in order to identify and develop interventions

Managed data will include but no be limited to

Academic

- FAIR Assessments
- Interim Assessments
- State/Local Math, Reading and Science Assessments
- FCAT
- Students Grades
- School-site specific assessments

Behavior

- Student Cases Management System
- Detentions
- Suspensions/expulsions
- Referrals by student behavior, staff behavior, and administrative context
- Office referrals per day, per month
- Team climate surveys
- Attendance
- Referrals to special education programs

Describe the plan to train staff on MTSS.

The MTSS Leadership will be trained through professional development provided by district. The district professional development and support will include:

Training for all administrators in the RtI problem solving, data analysis process; providing support for school staff to understand basic MTSS principles and procedures; and providing a network of ongoing support for MTSS organized through feeder patterns

Describe plan to support MTSS.

Bi-weekly Leadership Team meetings, held to review strategies used in classes and curriculum based lesson plans.

- 1. Effective, actively involved, and resolute leadership that frequently provides visible connections between a MTSS framework with district & school mission statements and organizational improvement efforts.
- 2. Alignment of policies and procedures across classroom, grade, building, district, and state levels.
- 3. Ongoing efficient facilitation and accurate use of a problem-solving process to support planning, implementing, and evaluating effectiveness of services.
- 4. Strong, positive, and ongoing collaborative partnerships with all stakeholders who provide education services or who otherwise would benefit from increases in student outcomes.
- 5. Comprehensive, efficient, and user-friendly data-systems for supporting decision-making at all levels from the individual student level up to the aggregate district level.
- 6. Sufficient availability of coaching supports to assist school team and staff problem-solving efforts.
- 7. Ongoing data-driven professional development activities that align to core student goals and staff needs.
- 8. Communicating outcomes with stakeholders and celebrating success frequently.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Jorge Suarez (Principal), Elsa Rodriguez (ESOL Teacher), Mercedes Tanus (SPED Coordinator)

monitoring reading instruction at the school level, including the role of the principal and the reading coach, please address the following:

Elizabeth Aguiar (Reading Teacher) and Dr. Maria Arana (Head Counselor)

A key factor to an individual school's success is the building leadership. The principal sets the tone as the school's instructional leader, reinforcing the positive and convincing the students, parents and teachers that all children can learn and improve academically. In essence, the school principal has the potential to have a great impact on student learning through his or her support of teachers and coaches. In order for principals to become instructional leaders, it is imperative that they understand the literacy challenges of the populations of students whom they serve. The reading/literacy coach is vital in the process of providing job embedded professional development at the school level. To describe the process for

The purpose of the Reading Leadership Team is to create capacity of reading knowledge within the school building and focus on areas of literacy concern across the school. The principal, reading coach, mentor reading teachers, content area teachers, and other principal appointees should serve on this team which should meet at least once a month.

The principal selects team members for the Reading Leadership Team (RLT) based on a cross section of the faculty and administrative team that represents highly qualified professionals who are interested in serving to improve literacy instruction across the curriculum. The reading coach must be a member of the Reading Leadership Team. The team will meet monthly throughout the school year. School Reading Leadership Teams may choose to meet more often. Additionally, the principal may expand the RLT by encouraging personnel from various sources such as District and Regional support staff to join. The RLT maintains a connection to the school's Response to Intervention process by using the Rtl problem solving approach to ensure that a multi-tiered system of reading support is present and effective.

Reading Leadership Teams will be encouraged and supported in developing Lesson Studies to focus on developing and implementing instructional routines that use complex text and incorporate text dependent questions. Multi-disciplinary teams will develop lessons that provide students with opportunities for research and incorporate writing throughout.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Literacy Leadership Team (LLT)meets monthly to review and analyze data to guide instruction, ensure that interventions are implemented with fidelity, determine student needs, and address accordingly. The principal Mr. Jorge Suarez provides a common vision for the use of data-based decision-making ensures that the school-based team is implementing district CRRP. The Reading Teachers, Ms. Elsa Rodriguez and Ms. Elizabeth Perez provide guidance and implement the district's CRRP 9-12 reading plan; facilitate and support data collection activities; assist in data analysis; provide professional development and technical assistance to teachers regarding data- based instructional planning; supports the implementation of Tier 1, Tier 2, and Tier 3 intervention plans. Exceptional Student Education (SPED) Coordinator Mercedes Tanus participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers

What will be the major initiatives of the LLT this year?

The LLT's major initiatives are: using student assessment data, classroom observational data, as well as feedback from the RtI and School Improvement Plan (SIP) to coordinate professional development for all teachers; emphasizing model lessons in the classroom to demonstrate the infusion of reading in the content area; sharing best practices during in-house professional development; and, training faculty through Creating Independence though Student-owned Strategies (CRISS).

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

The Literacy Leadership Team (LLT) ensures that every teacher highlights one specific reading strategy per month. The LLT monitors that these specific reading strategies are covered regularly within every content area teacher's classroom. The LLT provides model lessons to support the implementation of reading strategies along with professional development trainings, including Creating Independence though Student-owned Strategies (CRISS). Administration will monitor by conducting classrooms walkthroughs

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

April 2012 Rule 6A-1.099811 Revised April 29, 2011

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

The Academy of Arts and Minds teachers use the integrated nature of their courses to build the bridge between school subjects and students' futures by ensuring all classes develop critical and higher order thinking skills. Within the art arena of Academy of Arts and Minds, teachers help prepare student portfolio's and/or performances for art schools and scholarships. These teachers are also liaisons with business community leaders to not only promote student work but also expose students to the business component within the art world. Within the academic arena, our comprehensive AP program prepares students with a rigorous curriculum. This program allows students to be successful within the college atmosphere and guarantees a strong foundation in the core courses. Content area courses integrate college and vocational preparatory skills. With the combined efforts from all these areas, students will develop a portfolio that highlights their high school career and supports their future career choices.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

The Academy of Arts and Minds teachers use the integrated nature of their courses to build the bridge between school subjects and students' futures by ensuring all classes develop critical and higher order thinking skills. Within the art arena of Academy of Arts and Minds, teachers help prepare student portfolio's and/or performances for art schools and scholarships.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Based on the High School Feedback Report, the Academy of Arts and Minds will focus on the following areas to prepare students for success in public postsecondary level: teachers, school counselor and registrar will promote student involvement within the American College Testing exam (ACT) and College Placement Test (CPT); the mathematics department will promote the benefits of taking higher level math courses in high school through the development of a Pre-AP math curriculum; increasing the amount of students enrolled in Advanced Placement (AP) and Honors courses across the curriculum (including core and elective courses); and lastly, the principal, school counselor and activities/club sponsors will promote and create various opportunities for community service hours so students are eligible for Bright Future's Scholarships

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

April 2012

Rule 6A-1.099811

Revised April 29, 2011

Reading Goals	Problem- Solving Process to Increase Student Achieve ment					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Level 3 in reading.	. The area of deficiency as noted on the 2012 administration of the FCAT Reading Test was reporting category #3 Literary Analysis.	Students will use concept maps and graphic organizers to help them identify multiple patterns within a single	the monitoring of the implemented strategies	Leadership Team will monitor. Ongoing classroom assessments focusing on students ability	1a.1. Formative: Classroom assessments Interim assessments Summative: 2013 FC AT 2.0 assessment	

2012 FCAT Reading Test indicate than 23% of students achieved level 3 proficiency. Our goal for 2012- 2013 School Year is to increase level 3 student's proficiency by 11 percentage points to39%.	Level of Performance:*	Level of Performance:*					
	28%(55)	39%(76)					
		1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.			1b.1.	1b.1.	1b.1.		
Reading Goal #1b: Enter narrative for the goal in this box. N/A	Level of	2013 Expected Level of Performance:*					

	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
						1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2a. FCAT 2.0:	2a.1.	2a.1	2a.1.	2a.1.	2a.1.	<u> </u>	
		.Develop	Literary Leadership	Ongoing classroom	Formative:		
Students scoring	which showed	enrichment	Team	assessments and authentic	Classroom assessments		
at or above	minimum	activities using	Cum	student work.	Interim assessments		
		concept maps		Stadent Worn	Summative:		
		that allow			2013 FC AT 2.0 assessment		
	students to	students to					
reading.	maintain	become more					
	or improve	familiar with					
		comparing and					
	as noted on	contrasting and					
	the 2012	across a variety					
	administration	of genres.					
	of the FCAT						
	Reading Test						
	was reported						
	category #3 Literary						
	Analysis.						
	Allarysis.						
Reading Goal #2a:	· 2012 Current	2013 Expected					
Reading Godi #24.	Level of	Level of Performance:*					
The results of the	Performance:*	Performance:*					
2011-2012 FCAT							
Reading Test, indicate							
that 38% of students							
achieved levels 4 and							
5.							
Our goal for the 2012-							
2013 School year is to							
increase levels 4 and 5							
students proficiency by 4 percentage point to							
4 percentage point to 39%.							
5770.							
				<u> </u>			

	35%(67)	39%(76)	ĺ	Ī		T .	
	3370(07)	3770(70)					
		2a.2.	2a.2.	2a.2.	2a.2.	2a.2.	
		2a.3	2a.3	2a.3	2a.3	2a.3	
2b. <mark>Florida</mark>	2b.1.	2b.1.	2b.1.	2b.1.	2b.1.		
Alternate							
Assessment:							
Students scoring							
at or above Level							
<mark>7 in reading.</mark>							
D 1: C 1 //21	2012 Current	2012 Exmanted					
Reading Goal #2b:	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	data for expected level of performance in this					
	this box.	box.					
		2b.2.	2b2.	2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	
	L	<u> </u>	Į	l		l	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
improvement for the following group: 3a. FCAT 2.0: Percentage of students making Learning Gains in reading.	deficiency as noted on the 2012 administration of the FCAT Reading Test was reporting category #3 Literary Analysis.	3a.1. Students will practice analyzing and developing an interpretation of a literary work by describing an author's use of Literary Elements through character development, point of view and plot development.	3a.1. Literacy Leadership Team	On going classroom assessments focusing on students ability to identify Literary elements in grade level texts.	3a.1. Formative: Student work Interim assessment Summative: 2013 FCAT 2.0	
Reading Goal #3a: The results of the 2011-2012 FCAT Reading Test indicate that 64% of students made learning gains. Our goal for the 2012- 2013 school year is to increase the number of students achieving learning gains by 5 percentage points to 69%	Level of	2013 Expected Level of Performance:*				

April 2012 Rule 6A-1.099811 Revised April 29, 2011

	64%(106)	69%(115)					
		3a.2.	3a.2.	3a.2.	3a.2.	3a.2.	
		5a.2.	3a.2.	3a.2.	3a.2.	3a.2.	
		3a.3.	3a.3.	3a.3.	3a3.	3a.3.	
3b <mark>. Florida</mark>	3b.1.	3b.1.	3b.1.	3b.1.	3b.1.		
Alternate							
Assessment:							
Percentage of							
students making							
Learning Gains							
in reading.							
Reading Goal #3b:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	Eutou uran ani I	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in this					
	this box.	box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
		50.5.	50.5.	50.5.	JU.J.	טט.	

Based on the analysis of student achievement data, and reference to "Guiding	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Questions", identify and define						
areas in need of improvement for the						
following group:						
4a <mark>. FCAT 2.0:</mark>	4a.1.			4a.1.	4a.1.	
Percentage	As noted,		Literacy Leadership Team	On going classroom assessments focusing on	Formative: Student work	
of students in		participate in	1 Calli		Interim assessment	
Lowest 25%	administration	after school		Literary elements in grade		
making learning	of the 2012 FCAT	programs such as tutorials, that		level texts.	Summative: 2013 FCAT 2.0	
gains in reading.		will enhance their			2013 FCA1 2.0	
	the number of	literacy level.				
		These programs will take place				
		in various				
	changed by	classrooms and				
	10 percentage points.	will be offered three times a				
		week.				
	category					
	#3Literary Analysis.					
	Anarysis.					

Reading Goal #4a: The results of the 2011-2012 FCAT Reading Test indicate that 54% of students made learning gains. Our goal for the 2012-2013 school year is to increase the number of students achieving lowest 25% by 10 percentage points to 64%.	Level of Performance:*	2013 Expected Level of Performance:*					
		4a.2.	4a.2.	4a.2.	4a.2.	4a.2.	
		4a.3	4a.3.	4a.3.	4a.3.	4a.3.	
4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in reading.		4b.1.	4b.1.	4b.1.	4b.1.		

Reading Goal #4b: Enter narrative for the goal in this box.	Level of Performance:*	Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4b.2.	4b.2.	4b.2.	4b.2.	4b.2.	
		4b.3	4b.3.	4b.3.	4b.3.	4b.3.	
Based on Ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target						2010 2017	
Annual Measurable Objectives (AMOs), Reading and Math Performance Target 5A. Ambitious but Achievable Annual Measurable Objectives	Baseline data 2010- 2011	Our goal from 2011 – 2017 is to reduce the percent				2010 2017	
Annual Measurable Objectives (AMOs), Reading and Math Performance Target 5A. Ambitious but Achievable Annual Measurable	Baseline data 2010- 2011	Our goal from 2011 – 2017 is to reduce					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy		
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.	The area of deficiency noted on the 2012 administration of the FCAT Reading Test was Reporting category #3Literary Analysis	Students will	Team		5B.1. Formative: Student work Interim assessment Summative: 2013 FCAT 2.0	

#5B: The results of the 2011-2012 FCAT Reading Test indicate that 70% (28) of the students in the white subgroup achieved proficiency. Our goal for the 2012-2013 school year is to increase student proficiency in the white subgroup by 17 percentage points to 87%. The results of the 2011-2012 FCAT Reading Test indicate that 63% (90) of the students in the white subgroup achieved proficiency. Our goal for the 2012-2013 school year is to increase student proficiency in the white subgroup by 15 percentage points to 78%.	Level of Performance:* White:	2013 Expected Level of Performance:*			
	70%(28) Black:n/a Hispanic: 63%(90) Asian:n/a	Black: n/a Hispanic: 78%(112) Asian:n/a American Indian:n/a			

		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy			
 8	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners (ELL)							
not making							
satisfactory							
progress in reading.							
Reading Goal	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Strategy	Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy		
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.	The area of deficiency noted on the 2012 administration of the FCAT Reading Test was Reporting category #3Literary	5D.1. Students will participate in after school programs such as tutorials, that will enhance their literacy level . These programs will take place in various classrooms and will be offered three times a week.	Literacy Leadership Team	On going classroom assessments focusing on students ability to identify Literary elements in grade	5D.1. Formative: Student work Interim assessment Summative: 2013 FCAT 2.0	

#5D:	Level of Performance:*	2013 Expected Level of Performance:*					
	31% (4)	61% (8)					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5E. Economically 5E Disadvantaged students not making satisfactory progress in reading.			5E.1.	5E.1.	5E.1.		
#5E: Le Pe Enter narrative for the goal in this box.	evel of erformance:*	2013 Expected Level of Performance:*					
07							
						5E.2.	
		5E.3	5E.3	5E.3	5E.3	5E.3	

Reading Professional Development

Profession	al			
Developme	ent			
(PD) aligned	with			
Strategies thr	ough			
Profession	al			
Learning	g			
Community (PLC)			
or PD Activ				
Please note that e	each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
CRISS TRAINING	9-12	DISTRICT CRISS TRAINER	9-12 ENGLISH TEACHERS	OCTOBER 26, 2012 - ONGOING		LITERACY LEADERSHIP TEAM, ENGLISH DEPARTMENT CHAIR, CURRICULUM SPECIALIST.
COMMON CORE TRAINING	IU_17	DISTRICT TRAINER	9-12 ENGLISH TEACHERS	*		LITERACY LEADERSHIP TEAM, ENGLISH DEPARTMENT CHAIR, CURRICULUM SPECIALIST.

Reading Budget (Insert rows as needed)

	T /		T
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
USE OF THE EDGE PROGRAM FOR	TEXTBOOKS AND WORKBOOKS	EESAC	\$1500.00
INTENSIVE READING			
Subtotal:\$1500.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
USE OF READING PLUS TO	COMPUTER PROGRAM	EESAC	\$500.00
SUPPORT THE INTENSIVE			
READING CLASS			

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Subtotal:\$500.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:\$2000.00			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in Listening/ Speaking.				assessment and authentic student work	1.1. Formative: Student work Summative 2013 CELLA	

CELLA Goal #1: The results of the 2011-2012 CELLA Test, indicate that 63% of students achieved the levels required. Our goal for the 2012-2013 School year is to increase CELLA students proficiency by 7 percentage points to 70%.	2012 Current Percent of Students Proficient in Listening/Speaking:					
	63% (10)					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in Reading.	Students have a lack of a high range of vocabulary.	Students will increase their	2.1. Literacy Leadership Team	Ongoing Classroom assessment and authentic student work	1.1. Formative: Student work Summative 2013 CELLA	

CELLA Goal #2: The results of the 2011-2012 CELLA Test, indicate that 19 % of students achieved the levels required. Our goal for the 2012-2013 School year is to increase CELLA students proficiency by 6 percentage points to 25%.	2012 Current Percent of Students Proficient in Reading:					
proficient in Writing	Anticipated Barrier 3.1.	2.3 Strategy 3.1. Students will increase their	2.3 Person or Position Responsible for Monitoring	2.3 Process Used to Determine Effectiveness of Strategy 3.1.	2.3 Evaluation Tool 3.1. Formative:	2.2.
	of vocabulary.	using Graphic Organizers and Personal Journals.		student work	Summative 2013 CELLA	

The results of the 2011-2012 CELLA Test, indicate that 25% of students achieved the levels required. Our goal for the 2012-2013 School year is to increase CELLA students proficiency by 5 percentage point to 30%				
	25% (4)			
				2.2.

CELLA Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1a. FCAT 2.0:	1a.1.	1a.1.	1a.1.	1a.1.	1a.1.		
Students scoring at	1						
Achievement Level							
3 in mathematics.							
5 in mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#10:	Level of	Level of					
77 T.W.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in this					
	this box.	box.					
		1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
1b. Florida	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							

#1h:	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	2a.1.	2a.1.	2a.1.	2a.1.	2a.1.		

#22:	Level of Performance:*	2013 Expected Level of Performance:* Enter numerical data for					
	current level of performance in this box.	expected level of performance in this box.		2a.2.	2a.2.	2a.2.	
2b. Florida				2a.3 2b.1.	2a.3 2b.1.	2a.3	
Alternate Assessment: Students scoring at or above Level 7 in mathematics.			20.1.	20.1.	20.1.		
#2h:	Level of	2013 Expected Level of Performance:*					

	data for current level of performance in this box.		2b2.	2b.2. 2b.3		2b.2. 2b.3	
	Anticipated Barrier	Strategy 3a.1.	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy 3a.1.	Evaluation Tool 3a.1.		
Percentage of students making Learning Gains in mathematics.							
Mathematics Goal #3a: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					

	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3a.2.	3a.2.	3a.2.	3a.2.	3a.2.	
				3a.3.		3a.3.	
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.			3b.1.	3b.1.	3b.1.		
Mathematics Goal #3b: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	data for expected level of performance in this box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	

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		21- 2	21- 2	21. 2	21. 2	21- 2	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	4a.1.	4a.1.	4a.1.	4a.1.	4a.1.		
Percentage of							
students in Lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#4a:	Level of	Level of					
#4a.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			4a.2.	4a.2.	4a.2.	4a.2.	
		I					
		4a.3	4a.3.	4a.3.	 40.2	4a.3.	
		4a.3	4a.3.	ra.3.	4a.3.	(1 a.5.	

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4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4b.1.		4b.1.	4b.1.	4b.1.		
Mathematics Goal #4b: Enter narrative for the goal in this box.		2013 Expected Level of Performance:* Enter numerical data for expected level of					
	performance in this box.	performance in this box. 4b.2.	4b.2.	4b.2. 4b.3.		4b.2. 4b.3.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

5A. Ambitious	Baseline					
	data 2010-					
Annual Measurable						
Objectives (AMOs).						
In six year school						
will reduce their						
achievement gap by						
50%.						
Mathematics Goal						
#5A:						
Enter narrative for the	1					
goal in this box.						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for	Effectiveness of		
data, and reference to			Monitoring	Strategy		
"Guiding Questions",						
identify and define						
areas in need of						
improvement for the						
following subgroup:						
5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.	
subgroups by	White:					
subgroups by	Black:					
ethnicity (White,	Hispanic:					
Black, Hispanic,	Asian:					
Asian, American	American					
1 1010011, 1 11110110011	Indian:					
Indian) not making	1					
satisfactory						
progress in						
mathematics.	1					
indicination.	1					
		L				

#5B:	Level of	2013 Expected Level of Performance:*					
	Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
			5B.3.	5B.3.		5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5C. English Language Learners (ELL) not making satisfactory progress in mathematics.		5C.1.	5C.1.	5C.1.	5C.1.		

	2012 Current	2013 Expected					
#5C:	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
goat in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in this	,				
	this box.	box.					
			1]
		1	1]
		<u> </u>	<u> </u>				
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		I '					
		1	1				
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		JC.J.	50.3.	PC.3.	BC.3.	DC.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to	Barrier		Responsible for Monitoring	Effectiveness of			
data, and reference to "Guiding Questions",	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions",	Barrier		Responsible for Monitoring	Effectiveness of			
data, and reference to "Guiding Questions", identify and define	Barrier		Responsible for Monitoring	Effectiveness of			
data, and reference to "Guiding Questions", identify and define areas in need of	Barrier		Responsible for Monitoring	Effectiveness of			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the	Barrier		Responsible for Monitoring	Effectiveness of			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students			Monitoring	Effectiveness of	5D.1.		
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			
data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in			Monitoring	Effectiveness of Strategy			

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	2012 G	2012 F				1	
Tradition Cour	2012 Current Level of	2013 Expected Level of					
#5D:	Performance:*	Performance:*					
	remormance.	renormance.					
Enter narrative for the							
goal in this box.							
	T						
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in this					
	this box.	box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
P 1 1 1 1 1		a	n n ::	7			
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		
data, and reference to	Dairiei		Monitoring	Strategy			
"Guiding Questions",			Monitoring	Strategy			
identify and define							
areas in need of							
improvement for the							
following subgroup:							
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not							
making satisfactory							
progress in							
mathematics.	1	1					
					l		

Mathematics Goal #5E:	Level of	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	current level of performance in	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2	5E.2.	5E.2.	5E.2.	
		5E.3	5E.3	5E.3	5E.3	5E.3	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Middle School Math ematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1a. FCAT 2.0:	1a.1.	1a.1.	1a.1.	1a.1.	1a.1.		
	1	14.1.	14.1.	14.1.	14.1.		
Students scoring at							
Achievement Level							
3 in mathematics.							
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
#1a:	Level of	<u>Level of</u>					
<u></u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of performance in this					
	performance in this box.	perjormance in inis box.					
	inis oox.		1a.2.	1a.2.	1a.2.	1a.2.	
		14.2.	14.2.	14.2.	14.2.	14.2.	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
1							
1b. Florida	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
	<u> </u>				!		

Mathematics Goal #1b:	Level of	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1b.2.	1b.2.	16.2.	lb.2.	16.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	16.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2a. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in mathematics.	2a.1.	2a.1.	2a.1.	2a.1.	2a.1.		

			1	i	•		,
Mathematics Goal	2012 Current	2013 Expected					
#2a:	Level of	Level of					
<u> 1724.</u>	Performance:*	Performance:*					
Entan mannatina fon tha							
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of performance in this					
	performance in	performance in this	1				
	this box.	box.					
		2a.2.	2a.2.	2a.2.	2a.2.	2a.2.	
		1					
		2a.3	2a.3	2a.3	2a.3	2a.3	
2b. Florida	2b.1.	2b.1.	2b.1.	2b.1.	2b.1.		
				20.1.			
I A T /					[· · · · ·		
Alternate							
Alternate Assessment:							
Assessment:							
Assessment: Students scoring at							
Assessment: Students scoring at or above Level 7 in							
Assessment: Students scoring at							
Assessment: Students scoring at or above Level 7 in							
Assessment: Students scoring at or above Level 7 in							
Assessment: Students scoring at or above Level 7 in							
Assessment: Students scoring at or above Level 7 in							
Assessment: Students scoring at or above Level 7 in mathematics.							
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal	2012 Current	2013 Expected					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal	2012 Current Level of	2013 Expected Level of					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal	2012 Current Level of	2013 Expected					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2b:	2012 Current Level of	2013 Expected Level of					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2b: Enter narrative for the	2012 Current Level of	2013 Expected Level of					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2b:	2012 Current Level of	2013 Expected Level of					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2b: Enter narrative for the	2012 Current Level of	2013 Expected Level of					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2b: Enter narrative for the	2012 Current Level of	2013 Expected Level of					
Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2b: Enter narrative for the	2012 Current Level of	2013 Expected Level of					

	data for current level of performance in this box.		2b2.	2b.2. 2b.3		2b.2. 2b.3	
	Anticipated Barrier	Strategy 3a.1.	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy 3a.1.	Evaluation Tool 3a.1.		
Percentage of students making Learning Gains in mathematics.							
Mathematics Goal #3a: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					

	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3a.2.		3a.2.	3a.2.	3a.2.	
		3a.3.	3a.3.	3a.3.	3a3.	3a.3.	
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	3b.1.	3b.1.	3b.1.	3b.1.	3b.1.		
#2h:	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	

	i	3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	1
		30.3.	30.3.	50.3.	30.3.	30.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	~	Responsible for	Effectiveness of			
data, and reference to			Monitoring	Strategy			
"Guiding Questions",							
identify and define							
areas in need of							
improvement for the							
following group:							
	4a.1.	4a.1.	4a.1.	4a.1.	4a.1.		
Percentage of							
students in Lowest							
25% making	1						
learning gains in							
ical ling gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#4a:	Level of	Level of					
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
		Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in this					
	this box.	box.					
		4a.2.	4a.2.	4a.2.	4a.2.	4a.2.	

	1	4a.3	4a.3.	4a.3.	4a.3.	4a.3.	
4b. Florida	4b.1.	4b.1.	4b.1.	4b.1.	4b.1.		
	40.1.	70.1.	HU.1.	40.1.	40.1.		
Alternate							
Assessment:							
Percentage of							
students in Lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#4b:	Level of	Level of					
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in this					
	this box.	box.					
		4b.2.	4b.2.	4b.2.	4b.2.	4b.2.	
		4b.3	4b.3.	4b.3.	4b.3.	4b.3.	
		1.0.5					
Based on Ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but Achievable Annual	2011-2012	2012-2013	2013-2014	2014-2013	2013-2010	2010-2017	
Measurable Objectives							
(AMOs), Reading and							
Math Performance							
Target							

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but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.						
Mathematics Goal #5A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American	5B.1.	5B.1.	5B.1.	5B.1.	

#5B:	Level of	2013 Expected Level of Performance:*					
	Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
			5B.3.	5B.3.		5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5C. English Language Learners (ELL) not making satisfactory progress in mathematics.		5C.1.	5C.1.	5C.1.	5C.1.		

bed and	0010 G	2012 E	Í	·			
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
#5C:	Performance:*	Performance:*					
E4							
Enter narrative for the goal in this box.							
goui in inis oox.							
	Enter numerical	Enter numerical					
	data for	data for expected level of					
	current level of performance in	expected level of performance in this					
	this box.	box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		SC.3.	50.3.	5C.3.	SC.3.	3C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to			Monitoring	Strategy			
"Guiding Questions", identify and define							
areas in need of							
improvement for the							
improvement for the following subgroup:							
following subgroup: 5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup:	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in		5D.1.	5D.1.	5D.1.	5D.1.		
following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in		5D.1.	5D.1.	5D.1.	5D.1.		

Mathematics Goal	2012 Current	2013 Expected					
#5D:	Level of	Level of					
	Performance:*	Performance:*					
Enter narrative for the goal in this box.							
goat in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in this					
	this box.	box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3	5D.3.	5D.3.	5D.3.	5D.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
data, and reference to			Monitoring	Strategy			
"Guiding Questions", identify and define							
areas in need of							
improvement for the							
following subgroup:	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
5E. Economically Disadvantaged	22.1.	22.1.	2.1.	22.1.	22.1.		
students not							
making satisfactory							
progress in							
mathematics.							

Mathematics Goal #5E:	Level of	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	current level of performance in	data for					
		5E.2.	5E.2	5E.2.	5E.2.	5E.2.	
		5E.3	5E.3	5E.3	5E.3	5E.3	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

n Sch	ool Mathemat	Problem- Solving Process to Increase Student Achieve ment					
	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Florida Alternate	1.1.	1.1.	1.1.	1.1.	1.1.		
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
Mathematics Goal #1:	2012 Current	2013 Expected					
	Level of	Level of					
Zitter ittirititi joi tite	Performance:*	Performance:*					
goal in this box.							
		Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in this					
	this box.	box. 1.2.	1.2.	1.2.	1.2.	1.2.	
		1.2.	1.2.	1	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to "Guiding Questions",			Monitoring	Strategy			
identify and define areas							
in need of improvement							
for the following group:							

2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
Mathematics Goal #2:	2012 Current	2013 Expected					
	Level of	Level of					
Little marrane joi the	Performance:*	Performance:*					
goal in this box.							
	Entan numanical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in this					
	this box.	box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data, and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions",			monnoring	Stategy			
identify and define areas							
in need of improvement for the following group:							

3. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	3.1.	3.1.	3.1.	3.1.	3.1.		
Mathematics Goal #3: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	data for expected level of performance in this box.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.		3.3.	3.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4.1.	4b.1.	4b.1.	4b.1.	4b.1.		
Mathematics Goal #4: 2 Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
a c p	lata for current level of performance in this box.		4.2.			4.2.	
		4.3	4.3.	4.3.	4.3.	4.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achieveme			
	nt			

		-		i 		i .
Based on the analysis of student achievement data,	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool	
and reference to "Guiding			Monitoring	Strategy		
Questions", identify and			-			
define areas in need of						
improvement for the following						
group:						
1. Students scoring at	1a.1.	1a.1.	1a.1.	1a.1.	1.a1.	
Achievement Level 3 in	The area of		Literacy Leadership Team	On going classroom	Formative:	
1	deficiency	Provide all students			Student work	
_	As noted, on the	opportunities to		students ability to identify,	Interim assessment	
		explore and apply		explore and apply the use of		
	1 (EOC) Test	the use of a system of equations and			Summative: Algebra 1 (EOC)	
	were Functions,	functions in the		leai-world in grade level texts.	Algebia i (EOC)	
	Linear Equations					
	and Inequalities.					
	The number of					
	students making					
	gains changed by					
	37% percentage					
	points.					
Algebra Goal #1:	2012 Current	2013 Expected Level				
	Level of	of Performance:*				
The results of 2011-2012 Algebra	Performance:*					
1 (EOC) Test indicates that 37 %						
of students achieved level 3.						
Our goal for the 2012-2013						
school year is to increase level						
3 student proficiency by 6						
percentage points to 43% on the						
Algebra 1 (EOC)						
	37%(22)	43%(25)				
		-1 -7				

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					•		
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.	As noted, on the administration of the 2012 Algebra 1 (EOC) Test were Functions, Linear Equations and Inequalities.	Provide all students opportunities to graph linear equations and inequalities in two variables with and without graphing technology.	Literacy Leadership Team	Ongoing classroom assessments focusing on students ability to identify linear equations and inequalities in two variables	Student work Interim assessment Summative:		

Algebra Goal #2: The results of 2011-2012 Algebra 1 (EOC) Test indicates that 5 % of students achieved level 4 and 5 Our goal for the 2012-2013 school year is to increase level 4 and 5 student proficiency by 3 percentage points to 8% on the Algebra 1 (EOC)	Level of Performance:*	2013 Expected Level of Performance:*					
	5% (3)	8% (5) 2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs),Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	2010-2011	Our goal from 2011-2017 is to reduce the percent of non-proficient students by 50%					

Algebra Goal #3 Enter narrative for this bux.							
Based on the ar student achiever and reference to Questions", ide define areas in improvement for the subgrou	ment data, o "Guiding entify and in need of the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3B. Student suby ethnicity (WBlack, Hispanic American Indian making satisfac progress in Alg	White, c, Asian, n) not ctory	Functions, Linear Equations and	Provide all students	Literacy Leadership Team.	Ongoing classroom assessments focusing on students ability to identify linear equations and	3B.1. Formative: Student work Interim assessment Summative: Algebra 1 (EOC)	

Algebra Goal #3B:	2012 Current	2013 Expected Level			İ	İ	İ
Algebra Goal #3B:	Level of	of Performance:*					
The results of 2011-2012	Performance:*						
ALGEBRA I (EOC) indicates							
that 68 % (12) of students in the							
white subgroup achieved level 3.							
Our goal for the 2012-2013							
school year is to increase level 3							
student proficiency in the white subgroup by 5 percentage points							
to 73% on the Algebra I (EOC).							
to 7570 on the ringcoru i (250).							
The results of 2011-2012							
ALGEBRA I (EOC) indicates							
that 60 % (22) of students in the							
hispanic subgroup achieved level							
Our goal for the 2012-2013							
school year is to increase							
level 3 student proficiency in							
the hispanic subgroup by 2							
percentage points to 32% on the							
Algebra I (EOC).							
	White:68% (12)	White:73%(13)					
	Black:N/A	Black:N/A					
	Hispanic:60% (22)	Hispanic:62%(23) Asian:N/A					
	(22) Asian:N/A	Asian.N/A American					
		Indian:N/A					
	Indian:N/A						
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Algebra.				3C.1.	3C.1.		
Algebra Goal #3C: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	current level of performance in this box.		3C.2.	3C.2.	3C.2.	3C.2.	
						3C.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.			3D.1.	3D.1.	3D.1.		
Algebra Goal #3D: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance.*					
	data for	Enter numerical data for expected level of performance in this box.					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
			3D.3.	3D.3.	3D.3.	3D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3E E	DE 1	br 1	DE 1	br 1	DE 1	1	 -
o zv z comonineum j	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged students		Provide all	Literacy Leadershin Team	Ongoing classroom assessments	Formative:		
not making satisfactory		students	Literacy Leadership Team.	focusing on students ability to	Student work		
progress in Algebra.		opportunities		identify linear equations and	Interim assessment		
progress in ringestia	deficiency was	to graph linear		inequalities in two variables	anternii assessinent		
	Functions, Linear	equations and			Summative:		
	Equations and	inequalities in two		technology.in grade level texts			
	Inequalities	variables with and					
		without graphing					
		technology.					
Algebra Goal #3E:	2012 Current	2013 Expected Level					
		of Performance:*					
The results of 2011-2012	Performance:*						
ALGEBRA I (EOC) indicates							
that 62 % (25) of students in the Economically Disadvantage							
subgroup achieved level 3.							
Our goal for the 2012-2013							
school year is to increase level							
3 student proficiency in the							
Economically Disadvantage							
subgroup by 4 percentage points							
to 66% on the Algebra I (EOC).							
	62%(25)	66%(27)					
						A	
		3E.2.	3E.2	3E.2.	3E.2.	3E.2.	
		3E.3	3E.3	3E.3	3E.3	3E.3	

End of Algebra EOC Goals

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Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	1	1	i	1	i	·
	1a.1.	1a.1.	1a.1.	la.1.	1.a1.	
Achievement Level 3 in	l		Literacy Leadership Team	Ongoing classroom assessments	Formative:	
Geometry.	As noted, on the administration	Provide students		focusing on students ability to	Student work	
		with practice in using coordinate		identify coordinate geometry to find slopes, parallel lines,	interim assessment	
	Geometry (EOC)	geometry to find		perpendicular lines, and	Summative:	
	Test, the areas	slopes, parallel		equations of lines in grade	Geometry (EOC)	
	of deficiencies	lines, perpendicular		level texts.	deometry (EOC)	
		lines, and equations		lever texts.		
		of lines				
	geometry, to					
	find slopes,					
	parallel lines,					
	perpendicular					
	lines, and					
	equations of					
	lines, formulas					
	for perimeter and					
	area of Polygons.					
	The number of students making					
	gains changed by					
	48% percentage					
	points.					
	points.					
G	2012 G	2012 F 1 1 1				<u> </u>
Geometry Goal #1:	2012 Current Level of	2013 Expected Level of Performance:*				
L	Performance:*	of Performance.				
The results of 2011-2012	r errormance.					
Geometry (EOC) Test indicates						
that 48 % of students achieved level 3.						
Our goal for the 2012-2013 school						
year is to increase level 3 student						
proficiency by 2 percentage points						
to 50% on the Geometry (EOC)						
le 2070 on the Geometry (EOC)						

	48%(51)	50%(54)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.2	1.2	1.2	1.2	1.2	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
to "Guiding Questions",	Buillet		Monitoring	Strategy			
identify and define areas in							
need of improvement for the							
following group:							
2. Students scoring at or				2a.1.	2.a1.		
above Achievement Levels		Danida atualant	Literacy Leadership Team	Ongoing classroom assessments			
4 15 0	As noted, on the	Provide students with practice		focusing on students ability to identify deriving the formulas	Student work		
		in deriving the		for perimeter and/or area of	internii assessinent		
	Geometry (EOC)			polygons in grade level texts.	Summative:		
	Test, the areas	perimeter and/or		F , g g - m	Geometry (EOC)		
	of deficiencies	area of polygons					
	are the use						
	of coordinate						
	geometry, to find slopes,						
	parallel lines,						
	perpendicular						
	lines, and						
	equations of						
	lines, formulas						
	for perimeter and						
	area of Polygons. The number of						
	students making						
	gains changed						
	by 1 percentage						
	points.						

Geometry Goal #2: The results of 2011-2012 Geometry (EOC) Test indicates that 17 % of students achieved level 4 and 5. Our goal for the 2012-2013 school year is to increase level 4 and 5 student proficiency by 1 percentage points to 18% on the Geometry (EOC)	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	17% (18)	18%(19)					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. Ambitious but	2010-2011	Our goal from 2011-2017 is to reduce the percent of non-proficient students by 50%					

					1	į ·	
Geometry Goal #3A:							
Enter narrative for the goal in this	7						
box.							
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	C.	Responsible for	Effectiveness of			
to "Guiding Questions", identify and define areas in			Monitoring	Strategy			
need of improvement for the							
following subgroup: 3B. Student subgroups	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
by ethnicity (White, Black,	White:						
mispanic, Asian, American	Hispanic:						
Indian) not making	Asian: American Indian:						
satisfactory progress in Geometry.	American mulan.						
Geometry.							
Geometry Goal #3B:	2012 Current	2013 Expected Level					
	Level of	of Performance:*					
Enter narrative for the goal in this box.	Performance:*						
000							
				ļ			L

	White: Black: Hispanic: Asian: American Indian:	Black: Hispanic: Asian: American Indian:					
						3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Learners (ELL) not making satisfactory progress in Geometry.				3C.1.	3C.1.		
Geometry Goal #3C: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					

		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	1
		50.2.	50.2.	50.2.	50.2.	J	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	Sumogy	Responsible for	Effectiveness of	Evaluation 1001		
to "Guiding Questions",			Monitoring	Strategy			
identify and define areas in							
need of improvement for the following subgroup:							
3D. Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.	1	
ob statement with	D.1.	D.1.	J.I.	DD.11.	55.1.		
Disabilities (SWD) not							
making satisfactory							
progress in Geometry.							
Geometry Goal #3D:	2012 Current	2013 Expected Level					
Geometry Goar #3D.	Level of	of Performance:*					
Enter narrative for the goal in this	Performance:*						
box.							
	Enter numerical	Enter numerical data					
	data for	for expected level of					
	current level of	performance in this box.					
	performance in this box.						
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
		JD.J.	JD.J.	JD.J.	50.5.	JD.3.	
	•	•		•	•	•	-

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3E. Economically Disadvantaged students not making satisfactory progress in Geometry.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Geometry Goal #3E: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical	2013 Expected Level of Performance:* Enter numerical data					
	data for current level of performance in this box.	for expected level of performance in this box.	3E.2	3E.2.	3E.2.	3E.2.	
	C. 1	3E.3	3E.3	3E.3	3E.3	3E.3	

End of Geometry EOC Goals

Mathematics Professional Development

viutileinuties i i o	10001011ttl DC	velopinent		
Professional				
Development				
(PD) aligned				
with Strategies				

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through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
TECHNOLOGY	U 17	DISTRICT TRAINER	M-I/ MIATHTEAUHERN	· · · · · · · · · · · · · · · · · · ·	GRADE LEVEL PLANNING SESSIONS	ADMINISTRATOR AND MATH DEPARTMENT CHAIR, CURRICULUM SPECIALIST.
COMMON CORE TRAINING	M-17	DISTRICT TRAINER	M-I/MAIH IPALHPKN	NOVEMBER 6, 2012- ONGOING	GRADE LEVEL PLANNING SESSIONS. CLASSROOM WALKTHROUGS	ADMINISTRATOR AND MATH DEPARTMENT CHAIR, CURRICULUM SPECIALIST.

Mathematics Budget (Insert rows as needed)

Trachematics Baager (misere to wis	us necuca)		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
	Description of Resources	Description of Resources Funding Source

End of Mathematics Goals

Elementary and Middle School Science Goals

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^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
scoring at Achievement Level 3 in science.			1a.1.	1a.1.	1a.1.		
Science Goal #1a: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of	data for expected level of performance in this box.		1a.2.	la.2.	1a.2.	

		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
1b. Florida Alternate	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Assessment: Students							
scoring at Level 4, 5, and 6							
in science.							
Science Goal #1b:	2012 Current Level of	2013 Expected					
	Level oi Performance:*	Level of Performance:*					
Enter narrative for the goal in this box.	r criormance.	r criormanec.					
DOX.							
		Enter numerical					
	data for current level of	data for expected level of					
	performance in this	performance in this					
	box.	box.					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	Summe	Responsible for Monitoring	Effectiveness of			
to "Guiding Questions", identify			-	Strategy			
and define areas in need of							
improvement for the following							
group:							

2a. FCAT 2.0: Students	2a.1.	2a.1.	2a.1.	2a.1.	2a.1.		
scoring at or above							
Achievement Levels 4 and							
5 in science.							
G.: G1 #2	2012 Current	2013Expected					
Science Goal #2a:	Level of	Level of					
Enter narrative for the goal in this	Performance:*	Performance:*					
box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current tevel of performance in this	expected level of performance in this					
	box.	box.					
		2a.2.	2a.2.	2a.2.	2a.2.	2a.2.	
		2a.3	2a.3	2a.3	2a.3	2a.3	
2b. Florida Alternate	2b.1.	2b.1.	2.1.	2b.1.	2b.1.		
	20.1.	20.1.	۵.1.	20.1.	20.1.		
Assessment: Students							
scoring at or above Level 7							
in science.							
		1					

Enter narrative for the goal in this box.	Level of Performance:*	2013Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		2b.2.	2b.2.	2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

High School Science	Problem-					
Goals	Solving					
	Process to					
	Increase					
	Student					
	Achieveme					
	nt					
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
achievement data, and reference	Barrier		Responsible for Monitoring	Effectiveness of		
to "Guiding Questions", identify and define areas in need of				Strategy		
improvement for the following						
group:						

1. Florida Alternate	1.1.	1.1.	1.1.	1.1.	1.1.		
Assessment: Students							
scoring at Level 4, 5, and 6							
in science.							
in science.							
Science Goal #1:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this	Performance:*	Performance:*					
box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of performance in this					
	box.	box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
		1.5.	1.3.	1.5.	1.5.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for Monitoring	Effectiveness of			
to "Guiding Questions", identify and define areas in need of				Strategy			
improvement for the following							
group:							

2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment: Students							
scoring at or above Level 7							
in science.							
Science Goal #2:	2012 Current	2013Expected					
Science Goai #2.	2012 Current Level of	2013Expected Level of					
Enter narrative for the goal in this	Performance:*	Performance:*					
box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in this	expected level of performance in this					
	DOX.	DOX.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
E 1 CEL +1 41.	<u> </u>		10. 0.1				

End of Florida Alternate Assessment High School Science Goals

Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Biology EOC Goals	Problem-			
-		Solving			
		Process to			
		Increase			
١		Student			
١		Achieveme			
		nt			
- 1					1

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Achievement Level 3 in Biology.	As noted, on the administration of the 2012 Biology (EOC) Test, the students need to complete science courses delineated by the Student Progression Plan. The number of students making gains changed by 36 % percentage points.	a horizontal and vertical articulation within the science department to develop a tracking system of student expectation and performance as students		focusing on students ability to identify science courses delineated by the Student Progression Plan in grade level	1.a1. Formative: Student work Interim assessment Summative: Biology (EOC)		
Biology Goal #1: The results of 2011-2012 Biology (EOC) Test indicates that 36 % of students achieved level 3. Our goal for the 2012-2013 school year is to increase level 3 student proficiency by 3 percentage points to 39% on the Biology (EOC)	Level of Performance:*	2013 Expected Level of Performance:*					
		39% (41) 1.2.	1.2.	1.2.	1.2.	1.2.	
1							

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	í	1. 2	1.2	I. a	lı 2	li a	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or	2a.1.	2a.1.	2a.1.	2a.1.	2.a1.		
above Achievement Levels	As noted, on the administration of the 2012 Biology (EOC) Test, , the students need to complete science courses delineated by the Student Progression Plan The number of students making gains changed	Provide inquiry-based laboratory activities of life and environmental science systems, for students to make connections	Literacy Leadership Team	Ongoing classroom assessments focusing on students ability to identify laboratory activities of life and environmental science systems, for students	Formative: Student work Interim assessment Summative: Biology (EOC)		
Biology Goal #2: The results of 2011-2012 Biology (EOC) Test indicates that 20 % of students achieved level 4 and 5. Our goal for the 2012-2013 school year is to increase level 4 and 5 student proficiency by 1 percentage points to 21 % on the Biology (EOC)	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					

ſ	20% (21)	21%(22)					
١							
ŀ		2.2.	2.2.	2.2.	2.2.	2.2.	
ŀ		2 3	2 3	2 3	2 3	2 3	
L		2.3	2.5	2.3	2.5	2.3	

End of Biology EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
COMMON CORE STATE STANDARDS	U_1')	DISTRICT TRAINER	M-17 BICH CICTY THACHERS	JANUARY 18, 2013- ONGOING	Grade level planning sessions, classroom walkthroughs	ADMINISTRATOR, BIOLOGY DEPARTMENT CHAIR, CURRICULUM SPECIALIST.
DIFFERENTIATED INTRUCTION	9-12	DISTRICT TRAINER	SCHOOL WIDE	December 13,2012; February 14, May 2, 2013	SMALL GROUP SCHEDULES	ADMINISTRATOR, CURRICULUM SPECIALIST.

Science Budget (Insert rows as needed)

Science Buaget (misere tows as nee	aea)		
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

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				1
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				
F 1 00 . 0 1		•		

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Writing Goals	Problem- Solving Process to Increase Student Achievement			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	1a.1.	1a.1.	1a.1.	1a.1.	1.a1.	
Students scoring at	A (1 (1		Literacy Leadership Team		Formative:	
A -1.2 4 T 1	As noted, on the administration of	Use organizational		focusing on students ability to identify organizational	Student work Interim assessment	
3.0 and higher in		strategies to make		strategies to make a plan for	internir ussessment	
writing.	WRITING TEST ,	a plan for writing		writing in grade level texts.	Summative:	
		such as:			FCAT WRITING TEST	
		telling or sharing personal stories				
	· /	or memories out				
	concepts and to	loud,				
	answer essential	graphic				
		organizers linear organizers				
		a timeline,				
	changed by 1	storyboards,				
	percentage points.	drawing simple				
		pictures, KWL chart,				
		logs,				
		and answering				
		essential				
		questions.				

Writing Goal #1a: The results of 2011-2012 Writing FCAT TEST indicates that 93 % of students achieved level 3. Our goal for the 2012-2013 school year is to increase level 3 student proficiency by 1 percentage points to 94% on the FCAT WRITING TEST	of Performance:*	2013 Expected Level of Performance:*					
	93% (102)	94%(103)					
		1a.2.	1a.2.	1a.2.	1a.2.	1a.2.	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	2a.1.	2a.1.	2a.1.		2.a1. Formative: Student work Interim assessment Summative: FCAT WRITING TEST		

students achieved level 4 AND 5. Our goal for the 2012-2013 school year is to increase level 4 and 5 student proficiency by percentage points to on the FCAT WRITING TEST	Students will practice analyzing	2a.1. Literacy Leadership Team Enter numerical data					
	for current level of performance in this box.	for expected level of performance in this box.					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

Writing Professional Development

		•	
Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			

Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
SIX TRAITS TO WRITING	9-12	DISTRICT FAC ILITATOR		January 18, 2013 - ONGOING	SMALL GROUPS SCHEDULES	ADMINISTRATOR, ENGLISH DEPARTMENT CHAIR, CURRICULUM SPECIALIST.
FOUR SQUARE WRITING	M_17	READING TEACHER	9-12 ENGLISH TEACHERS	· · · · · · · · · · · · · · · · · · ·	GRADE LEVEL PLAN\NING	READING TEACHERS,ENGLISH DEPARTMENT CHAIR, CURRICULUM SPECIALIST.

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Writing Goals

Civics End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
Civics Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	current level of performance in this box.	Enter numerical data for expected level of performance in this box. 1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.		1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring at or above Achievement Levels 4 and 5 in Civics.				2.1.	2.1.		
Civics Goal #2: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.						
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

Civics Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community			
(PLC) or PD			
Activity			
Please note that each			

Strategy does not require a professional development of PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Civics Budget (Insert rows as needed)

Civics buuget (misert rows as need	<u></u>			
Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
L				

Subtotal:		
Total:		

End of Civics Goals

U.S. History End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	when using percentages, include the number of students the percentage represents (e.g., 7070 (55)).								
U.S. History EOC	Problem-								
Goals	Solving								
	Process to								
	Increase								
	Student								
	Achieveme								
	nt								
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				

1. Students scoring at	1a.1.	1a.1.		1a.1.	1.a1.	
Achievement I evel 3 in		1	Literacy Leadership Team		Formative:	
	As noted, on the	Provide students			Student work	
U.S. History.		with opportunities to		to discuss the values,	Interim assessment	
	of the 2012 US	discuss the values,		complexities, and dilemmas		
	History (EOC)	complexities, and			Summative:	
		dilemmas involved		and economic issues in	US History (EOC) Field Test	
		in social, political,		history; assist students in	es mistory (EGC) Freid Fest	
		and economic		developing well-reasoned		
		issues in history;		positions on issues. in grade		
	complexities,	assist students in		level texts.		
		developing well-		icver texts.		
	involved in	reasoned positions				
		on issues.				
	and economic	on issues.				
	issues in history.		l			
	The number of		l			
	students making		l			
	gains changed		l			
	by 10percentage					
	points.					
U.S. History Goal #1:	2012 Current	2013 Expected Level				
·-	Level of	of Performance:*				
The results of 2011-2012 US	Performance:*					
History (EOC) Field Test indicates						
that 0 % of students achieved level						
3.			l			
Our goal for the 2012-2013 school			l			
year is to increase level 3 student			l			
proficiency by 10 percentage			l			
points to 10% on the US History			l			
(EOC)Field Test			l			
(===)-1014 1000						

	0% (0)	10%(8)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
above Achievement Levels 4 and 5 in U.S. History.	As noted, on the administration of the 2012 US History (EOC) Field Test, , the students need the opportunity to discuss the vales, complexities, and dilemmas	Provide opportunities for students to participate in	Literacy Leadership Team	participate in project-based learning activities, including co-curricular programs	2.a1. Formative: Student work Interim assessment Summative: US History (EOC) Field Test		

U.S. History Goal #2: The results of 2011-2012 US History Field Test indicates that % of students achieved level 4 and 5. Our goal for the 2012-2013 school year is to increase level 4 and 5 student proficiency by percentage points to on the US History (EOC)	Level of Performance:*	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

U.S. History Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.				Towart Dates and Cahadulas		
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

HI	ONNECTING STORY TO ECHNOLOGY	N_12 I	READING TEACHERS	January 18, 2013 - ONGOING	SMALL GROUPS SCHEDULES	ADMINISTRATOR, READING TEACHERS, SOCIAL STUDIES DEPARTMENT CHAIR, CURRICULUM SPECIALIST.
┖						

U.S. History Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s)	Problem- solving Process to Increase Attendance	e the number of s	tudents the percentage	represents next to the p	ercentage (c.g. 707)	(33)).	
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Attendance	by 3 percentage	1.1. Students will be provided with incentives that have shown improvement in their attendance.	1.1. Principal and designee	1.1. Bi-weekly updates to administration from the MTSS/Rti Team	1.1. Attendance bulletin		
Attendance Goal #1: The goal for 2012 – 2013 school year is to increase students attendance by 3 percentage points from 90.46% to 93.46% by minimizing absences due to illness and transportation. Our second goal for the 2012-2013 year is to decrease the number of students with excessive absences (10 or more) from 255 to 242 and excessive tardies (10 or more) from 247 to 235.	2012 Current Attendance Rate:*	2013 Expected Attendance Rate:*					
	90.46% (365)	93.46% (378)					

Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences (10 or more)				
255	242				
Number of Students with Excessive Tardies	2013 Expected Number of Students with Excessive Tardies (10 or more)				
247	235				
	1.2. Excused absences due to illnesses have increased by 2% from previous year.	information from the Kid care	1.2. Administrators will implement health prevention strategies.	1.2. Attendance bulletin	
	1.3.Excessive Tardies increased by 4	1.3.Parents will be provided with appropriate maps showing alternate routes.	1.3.Administrators will provide information during orientation.	1.3.Attendance Bulletin	

Professional				
Development	1			
(PD) aligned with	1			
Strategies through				
Professional	1			
Learning				

Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Truancy Prevention	9-12	Counselor	Attendance staff		An intervention program will be developed during the PD, the Principal will monitor the implementation of the program.	Principal and Counselor.

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Suspension	unfamiliar with the Student Code of Conduct.		MTSS, LEADERSHIP TEAM		I.1. The evaluation tool of monthly suspension report.	

Suspension Goal #1: Our goal for the 2012- 2032 School year is to decreased out of school suspensions by2 from 18 to 16, and the number of suspended out of school from 18 to 16.	of In -School Suspensions	2013 Expected Number of In- School Suspensions					
	4	4					
	of Students	2013 Expected Number of Students Suspended In -School					
	<u>3</u>	3					
	Out-of-School Suspensions	2013 Expected Number of Out-of-School Suspensions					
	of Students Suspended	2013 Expected Number of Students Suspended Out- of-School					
	18	16					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

~ *** D **** D *** T *** D ***	331011 101 2 0 1 01	0 1 1 1 1 1 1 1 1		
Professional				
Development				
(PD) aligned with				
Strategies through				

Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
STUDENT CODE OF CONDUCT		School wide	School wide	September 17, 2012		ADMINISTRATION AND MTSS LEADERSHIP TEAM.

Suspension Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s)Note: Required for High School- F.S., Sec. 1003.53

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Dropout Prevention Dropout Prevention Goal #1: *Please refer to the percentage of students who dropped out during the 2011-2012 school year. Our goal for the 2012-2013 school is to decrease the dropout rate by .5 percentage points and to increase the graduation rate by 2 percentage points.	suspensions and the evaluation tool of monthly suspension report. Risk students are not enrolling into tutorial programs 2012 Current Dropout Rate:*	I.1. Identify and meet with at-risk students and discuss Student Progression Plan options and credit-recovery programs and enroll the students tin the respective program		1.1. Monitor enrollment log tracking at risk students for assistance	1.1. Enrollment logs		
	2.97%(12)	2.82%(11)					
	2012 Current Graduation Rate:* 83.8% (67)	2013 Expected Graduation Rate:*					
		1.2.Parents are unfamiliar with the resources available which provide requirements necessary for graduation			1.2.Monitor parent sign in roster	1.2. Sign-in Roster	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional			
Development			

(PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Graduation Requirements	9-12	Guidance Counselor	School wide	August 2012	Monitor parent sign-in roster and contact parents that did not attend a meeting	Guidance Counselor

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
1.2	Printing of Graduation Requirements	PTS	80.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

Parent Involvement	Problem-				
Goal(s)	solving				
	Process				
	to Parent				
	Involveme				
	nt				
					1

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
#1:	participation in school activities by parents of English Language Learners ELL	1.1. Mentors fluent in parents' home language call new families to invite them to attend PTA/ parent group programs.	Community Involvement Specialist (CIS), Parent advisory Council (PAC)	determine the number of limited English proficient parents	1.1. Sign-in Sheets Community Involvement Specialist. Telephone Log		
Our goal 2012-2013 school year is to increase the percentage of parents participating in school-wide activities	level of Parent	2013 Expected level of Parent Involvement:*					
	82%	83%					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			

Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Student Data		Reading/ ESOL Teacher	Parents	DECEMBER 2012, MAY	REVIEW SIGNG IN SHEETS/ LOGS TO DETERMINE THE NUMBER OF PARENS ATTENDING	ADMINISTRATION

Parent Involvement Budget

Include only school-based funded				
activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

STEM Goal #1:	1.1.	1.1.\	1.1.	1.1.	1.1.
The goal for 2012 – 2013 school year is to increase students enrollment in Advance Placement and Honor courses by 2 percentage points from 45% to 47%. The school offers the following AP Courses:	gains in order to be placed in advanced courses. Monitor student's enrollment in Advance Placement courses.	Monitor students' academic gains in order to place them in advanced courses		1 /	Students rosters in advance placement and Honor courses
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Gifted Endorsement	9-12	District trainer	STEM subjects teachers	Hanilary 16 /1114	Monitor teachers enrollment in gifted courses	Administration

2012-2013 School Improvement Plan (SIP)-Form SIP-	n (SIP)-Form SIP-1	ement Plan (S	School Im	2012-2013
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STEM Budget (Insert rows as needed)

Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
	Description of Resources Description of Resources	Description of Resources Funding Source Description of Resources Funding Source	Description of Resources Funding Source Amount Description of Resources Funding Source Amount Description of Resources Funding Source Amount

Total:		

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement Anticipated Barrier	Stratogy	Person or Position	Process Used to Determine	Evaluation Tool
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001
program.	1.1. It has been a challenge to identify Dade Partners who would be able to accommodate students for on the job training,.	1.1. Provide CT students the opportunity to participate in on the job training courses.	1.1. Administration	1.1 Bi-weekly meetings to monitor the participation of students in OJT	1.1. 2013 CTE students participation in OJT
	1.2.	1.2.	1.2.	1.2.	1.2.

	1.3.	1.3.	1.3.	1.3.	1.3.
I					

CTE Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Next generation content area reading professional development	9-12	District Trainer	All Teachers		Monitor data to identify students mastery and understanding CTE content, classroom walkthroughs.	Head Counselor

CTE Budget (Insert rows as needed)

<u> </u>	-)	
Include only school-based funded		
activities/materials and exclude district		
funded activities /materials.		

Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
~				
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	1.1.	1.1.	1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.		2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.	1.2	1.2.	1.2	1.2.	
		1.2.		1.3.	1.2.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
Mathematics Budget	
	Total:

Science Budget	
	Total:
Writing Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

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Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School		
Differentiated		

April 2012

Rule 6A-1.099811

Revised April 29, 2011 125

Accountability Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes	□ No

If No,	describe the	measures be	eing taken to	comply w	ith SAC req	uirements.

Describe the activities of the SAC for the upcoming school year.

The School Advisory Committee will perform the following tasks for the 2011- 2012 school year: update roster and by-laws, review FCAT2.0 09-10 grade results, review and provide recommendations for the SIP, review all data from interim tests, monitor SIP for implementation and effectiveness, and develop evaluative comments for the 2012 – 2013 SIP.

Describe the projected use of SAC funds.	Amount
Updating technology for students	\$1500.00
Student incentives	\$500.00