# FLORIDA DEPARTMENT OF EDUCATION



Shaw Last Edited 2.15.13

# School Improvement Plan (SIP) Form SIP-1

2012-2013 SCHOOL IMPROVEMENT PLAN

**PART I: SCHOOL INFORMATION** 

School Name: Shaw Elementary	District Name: Hillsborough
Principal: Lisa Maltezos	Superintendent: Mary-Ellen Elia
SAC Chair: Kevin Kastner	Date of School Board Approval:

## **Student Achievement Data:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

## **Highly Qualified Administrators**

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior School Grades,
		Certification(s)	Years at	as an	FCAT/Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Administrator	Lowest 25%), and AMO progress along with the associated school
					year)
Principal	Lisa Maltezos	Degree(s)	1	22	2011-2012- Grade –B
		B.S. Elementary			2011-2012 AYP ( no data available)
		Education			Reading Learning Gains-50 points
		M.S. Educational			Math Learning Gains-61 points
		Leadership			Reading Lowest 25% - 67 points\
		Certifications			Math Lowest 25%-79 points
		School Principal			
		Educational Leadership			Claywell 2010-2011- Grade A
		Elementary Education			AYP- 85%
					Reading Learning Gains- 71%
					Math Learning Gains- 66%
					Reading Lowest 25% - 61%
					Math Lowest 25% - 58%
					Claywell 2009-2010- Grade A

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					AYP- 97% Reading Learning Gains- 70% Math Learning Gains- 69% Reading Lowest 25% - 63% Math Lowest 25% - 67% 2008-2009- Grade A AYP-95% Reading Learning Gains- 74% Math Learning Gains- 73% Reading Lowest 25% - 68% Math Lowest 25% - 66%
Assistant Principal	Angela Veiga	M.A. in Education Administration B.S. in Elementary Education ESOL Endorsement	1	1	11/12: B, 2011-2012 AYP ( no data available) Reading Learning Gains-50 points Math Learning Gains-61 points Reading Lowest 25% - 67 points\ Math Lowest 25% - 79 points  10/11: B, R- 65%, M - 79%, W- 97%, S - 43%, 90% AYP Cleveland 09/10:A R- 85%, M- 85%, W -92%, S - 68%, 79% AYP Hunter's Green  08/09: A, R - 89%, M- 86%, W - 95%, S - 69%, 97% AYP Hunter's Green
Admin Resource	Gwendolyn Adams	M.Ed. in Educational Leadership BS in Behavior Disorders	2	2	2011-2012 AYP ( no data available) 11/.12: B Reading Learning Gains-50 points Math Learning Gains-61 points Reading Lowest 25% - 67 points\ Math Lowest 25% - 79 points  10/11:A, R-68%, M-65%, W-97%, S-35%, 90% AYP Shaw 09/10: C, R-50%; M-70%; 72% AYP Riverhills 08/09: C, R- 69%; M-53%; 79% AYP Riverhills

## **Highly Qualified Instructional Coaches**

List your school's highly qualified instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading Resource	Jill Bever	B.S. Elementary Education -M.A. Educational Leadership -ESOL Endorsement	5	9	2011-2012 AYP ( no data available) Reading Learning Gains-50 points Math Learning Gains-61 points Reading Lowest 25% - 67 points\ Math Lowest 25% - 79 points 10/11:A, R-68%, M-65%, W-97%, S-35%, 90% AYP Shaw 09/10: C, R-54%; M-55%; 67% AYP Shaw 08/09: C, R-62%;M-86%; 97% AYP Shaw
Reading Coach	Peggy Swank	MS in Ed Leadership; BA Elem Ed (K-6), ESOL Endorsement	10	10	2011-2012 AYP (no data available) Reading Learning Gains-50 points Math Learning Gains-61 points Reading Lowest 25% - 67 points\ Math Lowest 25% - 79 points  10/11:A, R-68%, M-65%, W-97%, S-35%, 90% AYP Shaw 09/10: C, R-54%; M-55%; 67% AYP Shaw 08/09: C, R-62%; M-86%; 97% AYP Shaw
Writing Resource	Lindsey Beldt	B.S. Multi National Business Operations	5	2	2011-2012 AYP (no data available) Reading Learning Gains-50 points Math Learning Gains-61 points Reading Lowest 25% - 67 points\ Math Lowest 25% - 79 points 10/11:A, R-68%, M-65%, W-97%, S-35%, 90% AYP Shaw 09/10: C, R-54%; M-55%; 67% AYP Shaw 08/09: C, R-62%; M-86%; 97% AYP Shaw
Reading Coach	Kimberly Smith		0	0	2011-2012 AYP (no data available)
Technology Resource	Matthew Lipinczyk	B.S. Elementary Ed Elem Ed (1-6)	2	6	2011-2012 AYP (no data available) Reading Learning Gains-50 points Math Learning Gains-61 points Reading Lowest 25% - 67 points\ Math Lowest 25% - 79 points 10/11:A, R-68%, M-65%, W-97%, S-35%, 90% AYP Shaw 09/10: A, R-57%; M-81%; 79% AYP Dickenson 08/09: A, R-82%; M-68%; 95% AYP Dickenson

## **Highly Qualified Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
Teacher Interview Days	General Directors	June 2012	
2. Recruitment Fairs	Supervisor of Teacher Recruitment	Ongoing	
3. Performance Pay	General Director of Federal Programs	July 2012	
4. Regular meetings of new teachers with Administration	Administration	Ongoing	
5. Partnering new teachers with veteran staff	Administration	Ongoing	

## **Non-Highly Qualified Instructors**

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly qualified.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Qualified
Patrice Kennedy	Elem. Education (K-12)	Grade 1	
Christina Dawson	Elem. Education (K-12)	Grade 1	
Alexis Kendall	Elem. Education (K-12) Music (K-12)	Grade 3	
Hilary Clark	ESOL; Reading Endorsement; Exceptional St. Ed (K-12)	VE	

## **Staff Demographics**

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Qualified Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
60	7%_(4)	27%_(16)	45% (27)	25% (15)	45% (27)	92% (55)	100% (60)	5% (3)	63% (38)

## **Teacher Mentoring Program**

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Holly Gayden	Nicole Angelo	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	This support includes:  Observing- Mentors will conduct informal observations using a variety of instruments. These include anecdotal records, observation tools from the New Teacher Center and other observation templates based on Charlotte Danielson's Framework.  Conferencing- Mentors will conference with the new teacher after the informal observation or formal observation process to develop future next steps to increase student achievement.  Co-teaching- Mentors can work together with the new teacher to develop lessons and then together deliver the instruction for whole group lessons or small group lessons.  Modeling lessons- Mentors can prepare lessons with the new teacher or individually to model a lesson, technique, tool or strategy.

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	teacher to develop backwards lesson plans by using templates found within the new teacher tools.
	Analyzing student work- Mentors will guide new teachers to analyze student work in order to use the data to plan for future differentiated instruction and to help to increase student achievement.
	Working with support staff- Mentors will work with administration and support staff in order to guide the new teacher with resources needed, school and county communication links and by helping to provide connections to School and Community resources.
	The Mentor will also assist the new teachers with relationships with administration, support staff and department/team.
	TIP (Teacher Induction Program)- Mentors will guide and support new teachers to take trainings within the TIP program in order to meet their first and second year requirements for their certification. Mentors will be responsible for documenting all new teacher Inservice records on TIP documentation. Teachers will be responsible for communicating the courses taken in a timely fashion to complete the necessary reflection pieces.
	Parent Communication- Mentors will guide the new teachers with best practices on how to communicate with parents by role playing and problem solving.
	Support with site based requirements- Mentors will support new teachers with report cards (reviews), RTI packets, progress alerts, Cum folders.

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			Goal Setting- Mentors will support the new teacher to reflect on their practice guiding them to set next steps for future goals to increase student achievement.  Resource Provider- Mentors will provide resources to new teachers in areas of need.
Holly Gayden	Jennifer Barrett	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above
Holly Gayden	Jessenia French	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above
Holly Gayden	Jennifer Mines	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above

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Holly Gayden	Ariana Davis	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above
Holly Gayden	Christine Mccrorey	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above
Holly Gayden	Hilary Clark	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above
Holly Gayden	Mary Robards	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even	See above

		trainings of the Mentor.)	
Holly Gayden	Wayne Niebel	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above
Holly Gayden	Sarah Stevens	Mentors will provide weekly support to new teachers. Mentors are expected to work with first and second year teachers supporting the teacher during conferences each week and/or observing a teacher-initiated component in the classroom. For first year teachers this totals 90 minutes each week (2 times a week). For second year teachers, this is once a week, or 45 minutes. (This time frame may be altered during periodic times of the school year. Ex: shortened school weeks due to holidays, early release or half days, swap observation periods, or even trainings of the Mentor.)	See above

## **Additional Requirements**

### **Coordination and Integration-Title I Schools Only**

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A: services are provided in the Title I school-wide program to ensure that students receive additional support through: highly qualified classroom teachers, educational supplies, extended learning programs, tutoring, mentors, resource teachers and coaches. Title I Part A coordinates with Title II and Title III in meeting professional development needs.

Title I, Part C- Migrant: N/A

Title I, Part D: The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice.

Title II: The district receives funds for staff development to increase student achievement through teacher training. In addition, the funds are utilized in the Salary Differential Program at Renaissance schools.

Title III: Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless: The district receives funds to provide resources (social workers and tutoring) for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI): SAI funds will be coordinated with Title I funds to provide summer school, reading coaches, Academic Intervention Specialist, and extended learning opportunity programs

Violence Prevention Programs: CHAMPS behavior program and Character Education.

Nutrition Programs: Fruit and Vegetables Grant: provides fresh produce to school personnel and students

Housing Programs: NA

Head Start: NA

Adult Education: NA

Career and Technical Education: NA

Job Training: NA

Other

## **Additional Requirements**

#### **Coordination and Integration-Title I Schools Only**

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A: services are provided in the Title I school-wide program to ensure that students receive additional support through: highly qualified classroom teachers, educational supplies, extended learning programs, tutoring, mentors, resource teachers and coaches. Title I Part A coordinates with Title II and Title III in meeting professional development needs.

Title I, Part C- Migrant: N/A

Title I, Part D: The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice.

Title II: The district receives funds for staff development to increase student achievement through teacher training. In addition, the funds are utilized in the Salary Differential Program at Renaissance schools.

Title III: Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless: The district receives funds to provide resources (social workers and tutoring) for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI): SAI funds will be coordinated with Title I funds to provide summer school, reading coaches, Academic Intervention Specialist, and extended learning opportunity programs

Violence Prevention Programs: CHAMPS behavior program, Olweus Training and Character Education.

Nutrition Programs: Fruit and Vegetables Grant: provides fresh produce to school personnel and students

Housing Programs: NA

Head Start: NA

Adult Education: NA

Career and Technical Education: NA

Job Training: NA

Other

### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (Rtl)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team.

Administrator, Guidance Counselor, School Psychologist, SSW, Academic Coaches as needed, Behavior Specialist as needed, ESE Teacher, Speech Language Pathologist, ELL Rep. as needed, and Technology Resource.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Weekly Meetings with select teachers to review intervention as well as implementation analyze student data and modify interventions as needed.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The Problem Solving/RtI team will assist the teacher in developing appropriate interventions, facilitating optimal student achievement. Grade level PLC teams analyze data to determine areas of need. Identify potential barriers, solutions and progress monitoring tools.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. The PS/RtI team will review progress monitoring data utilizing various data sources determined to be appropriate by the team and classroom teacher, such as Easy CBM or other progress monitoring tools at intervals determined to be appropriate, based upon student needs.

Describe the plan to train staff on MTSS.

We will have trainings as needed based on issues and weaknesses which arise in the MTSS process.

#### Describe plan to support MTSS:

Time designated to meet with teachers as needed weekly, as well as facilitators assigned to each grade level to assist with fidelity and review of data. The PSLT will have a liaison at each grade level PLC. The liaison will meet with the team leader prior to the PLC to discuss which data to review. The RTI facilitator will support grade level teams/PLC's as needed to conduct data sorts, create intervention groups, develop intervention plans, and identify appropriate progress monitoring tools/assessments.

Hillsborough 2012 Rule 6A-1.099811

Revised July, 2012

#### **Literacy Leadership Team (LLT)**

#### School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Reading Leadership Team serves as the school's literacy Professional Learning Community. This team meets weekly and an additional committee that meets monthly.

The team is comprised of:

- Angela Veiga- Assistant Principal Elementary Instruction
- Peggy Swank Reading Coach,
- Jill Bever Reading Resource
- Elise Tramontana AIS
- Lindsey Beldt Writing Resource
- Julia Murphy Media Specialist
- Ad hoc Teachers who based on CTA contract choosing to not participant on a committee will be a part of this team.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the reading strategies on the SIP.

The principal is the PSLT chairperson. The reading coach and reading resource teacher are members of the LLT and provides extensive expertise in data analysis and reading interventions. The reading coach, reading resource and administration collaborate with the team to ensure that data driven instruction support is provided to all teachers.

The principal and APEI also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students.

What will be the major initiatives of the LLT this year?

- Implementation and evaluation of the SIP reading strategies across the content areas
- Professional Development
- · Co-planning, modeling and observation of research-based reading strategies within lessons across the content areas
- Data analysis (on-going)
- Implement K-12 Reading Plan

Parent Involvement

#### NCLB Public School Choice

• Supplemental Educational Services (SES) Notification

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

In Hillsborough County Public schools, all kindergarten children are assessed for Kindergarten Readiness using the FLKRS (Florida Kindergarten Readiness Screener.) This state-selected assessment contains a subset of the Early Childhood Observation System and the first five measures of the Florida Assessments in Reading (FAIR). The instruments used in the screening are based upon the Florida Voluntary Prekindergarten (VPK) Education Standards. Parents are provided with a letter from Dr. Eric. J. Smith, Florida Commissioner of Education, explaining the assessments. Teachers will meet with parents after the assessments have been completed to review student performance. Data from the FAIR will be used to assist teachers in creating homogeneous groupings for small group reading instruction. Children entering Kindergarten may have benefited from the Hillsborough County Public Schools' Voluntary Prekindergarten Program. This program is offered at elementary schools in the summer and during the school year in selected Head Start classrooms. Students in the VPK program are given a district-created screening that looks at letter names; letter sounds phonemic awareness and number sense. This assessment is administered at the start and end of the VPK program. A copy of these assessments is mailed to the school in which the child will be registered for kindergarten, enabling the child's teacher to have a better understanding of the child's abilities. Parent Involvement events for Transitioning Children into Kindergarten include Kindergarten Roundup. This event provides parents with an opportunity to meet the teachers and hear about the academic program. Parents are encouraged to complete the school registration procedure at this time to ensure that the child is able to start school on time.

### \*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

### \*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

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How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

## **Postsecondary Transition**

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

## **PART II: EXPECTED IMPROVEMENTS**

## **Reading Goals**

Reading Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. FCAT 2.0: Students scoring proficient in reading (Level 3-5).  Reading Goal #1:  In grades 3-5, the percentage of Standard Curriculum students scoring a Level 3 or higher on the 2013 FCAT Reading will increase from 36% to 48% in 2013.	1.1. The barrier is lack of training on Plan, Do, Check, Act model. PLC meetings are not occurring on a regular basis due to lack of designated time.	Students comprehension of	1.1. <u>who</u> Assistant Principal and Leadership Team	Administration will discuss and provide feedback on PLC logs. Administration and	1.1. 2-3x Per Year FAIR  During Grading Period Common Core Curriculum Assessments	

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	New Strategy for 5 Star	In an effort to improve student achievement our Assistant Principal, Angela Veiga wrote a grant and sought out our business partners to create our "Reading Rainforest". We purchased e-readers, books, bean bags, paint and accessories to turn a regular classroom into a Reading Rainforest. Teachers are able to take their entire class for <i>Drop Everything and Read</i> or teachers may send students during a timeframe when the room is supervised by a teacher volunteer.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5 in reading.	See Goal 1 and 3				

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In grades 3-5, the percentage of Standard Curriculum students scoring a Level 4 or higher on the 2013 FCAT Reading will increase from 16% to 19%.  Based on the analysis of studen	16%	19%	2.2. 2.3 Anticipated Barrier		2.2. 2.3 Person or Position	2.2. 2.3 Process Used to Determine	2.2. 2.3 Evaluation Tool
"Guiding Questions", identify and for the fol	d define areas in n llowing group:	eed of improvement	·	G.	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001
For the following group:  3. FCAT 2.0: Points for students making Learning Gains in reading.  Reading Goal #3: In grades 3-5, the percentage of All Curriculum students making learning gains on the 2013 FCAT Reading will increase from 50 points to 60 points.		lack of knowledge of WEBB's Depth of Knowledge	questioning. Teachers will utilize WEBB's Depth of Knowledge to engage students. Teachers will ask questions requiring students to reference the text in order to explain their answers. Teachers will plan for and identify Higher Order Questions in PLC meetings.  Action Steps:  1. Leadership Team will become familiar with Webbs Depth of Knowledge Wheel.  2. Leadership Team will design and carry out professional development for faculty.  3.2.	Administration  Curriculum will conduct walkthroughs using the WEBBs Depth of Knowledge Wheel	Leadership Team and administration will collect PLC logs and provide feedback.  Faculty will receive trend data for the whole group as well as individual data on WEBBs Depth of Knowledge on a monthly basis.	3.2.	
Based on the analysis of studen	t achievement dat		3.3. Anticipated Barrier	3.3. Strategy	3.3.  Person or Position	33.  Process Used to Determine	3.3. Evaluation Tool
"Guiding Questions", identify and for the fol 4. FCAT 2.0: Points for st making learning gains in r	llowing group: udents in Low		SEE GOAL 1	3.	Responsible for Monitoring	Effectiveness of Strategy	

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Enter narrative for the goal in this box	rformance:*	013 Expected Level f Performance:*  72 pts	AND 3					
learning gains on the 2013 FCAT Reading will increase from 67points to 72 points.								
Based on the analysis of student ac "Guiding Questions", identify and do for the following	efine areas in nee		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	on Tool
Based on Ambitious but Achievab (AMOs), Reading and Math Performan		asurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5. Ambitious but Achievable Objectives (AMOs). In six ye achievement gap by 50%.  Reading Goal #5:  In 2011 55% of students were refeat. In 2013 we will reduce	ar school wil	t in reading on by 10%.						
5A. Student subgroups by eth Hispanic, Asian, American Ind satisfactory progress in readi Reading Goal #5A:  In grades 3-5, the percentage of white students scoring proficient on the 2013 FCAT/FAA Reading will increase from 41% to 47%.  In grades 3-5, the percentage	ian) <b>not mak</b>	2013 Expected Level of Performance:* White:47% Black: 43% Hispanic: 49% Asian:	SEE GOAL 1 AND 3					
of black students scoring proficient on the 2013		,	5A.2.	5A.2	5A.2	5A.2	5A.2	

FCAT/FAA Reading will increase from 37% to 43%.		5A.3.	5A.3.	5A.3.	5A.3.	5A.3.
In grades 3-5, the percentage of white students scoring proficient on the 2013 FCAT/FAA Reading will increase from 41% to 47%.		Jn.J.	JA.3.	JA.J.	JA.J.	Jn.J.
Based on the analysis of student act "Guiding Questions", identify and de for the followin	fine areas in need of improvement g subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5B. Economically Disadvanta		SEE GOALS				
satisfactory progress in reading Reading Goal #5B:	2012 Current   2013 Expected   Level of   Performance:*   Performance:*	1 AND 3				
In grades 3-5, the percentage of Economically Disadvantaged students scoring proficient on the 2013 FCAT/FAA Reading will increase from 39% to 45%.	39% 45%					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis of student act "Guiding Questions", identify and de for the followin	fine areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language Learne		SEE GOALS				
In grades 3-5, the percentage	1g. 2012 Current Level of Performance:*  34%  38%	1 AND 3				
increase from34% to 38%.		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.  Reading Goal #5D:    2012 Current   2013 Expected   Level of   Level of		2013 Expected Level of Performance:*	SEE GOALS 1 AND 3				
proficient on the 2013 FCAT/FAA Reading will increase from31% to 38%.							5D.2. 5D.3

## **Reading Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Focused Lesson Planning based on data	k-5 reading	Reading leaders	School Wide	Ongoing		Leadership team Instructional Coach					
Assessment training for DRA and running records	k-5	Peggy Swank	School wide	Ongoing	Perform assessments and turn to Reading Coaches	Reading Coaches					
Shared reading training	3-5	District Resource Teacher	4	October 2012	Walkthroughs	Kimberly Smith					
Monthly PLC Meetings	K-5	PLC Leader	School Wide	2/5, 3/5, 4/2, 5/7	PLC Logs	Administration					
HOT Topics	k-5	Angela Veiga	School Wide	1-2 times per month	Walkthroughs	Leadership Team					

End of Reading Goals

## **Elementary or Middle School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary School	·			Problem-Solving I		Student Achievement	;
Based on the analysis of studer "Guiding Questions", identify ar	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
I. FCAT 2.0: Students sco (Level 3-5).  Mathematics Goal #1:  In grades 3-5, the percentage of Standard Curriculum students scoring a Level 3 or higher on the 2013 FCAT Math will increase from 38% to 50%.	2012 Current Level of Performance:*	t in mathematics  2013 Expected Level of Performance:*  50%	1.1. The barrier is lack of training on Plan, Do, Check, Act model. PLC meetings are not occurring on a regular basis due to lack of designated time.		Leadership Team	Administration will discuss and provide feedback on PLC logs. Administration and	1.1. 2-3x Per Year Formative Assessments  During Grading Period Common Core Curriculum Assessments
			1.3.	1.3.		1.3.	1.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. FCAT 2.0: Students scor in mathematics.				SEE GOAL 1 AND 3			
Mathematics Goal #2: In grades 3-5, the	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
in grades 3-5, the percentage of Standard Curriculum students scoring a Level 4 or higher on the 2013 FCAT Math will	11%	16%					
increase from 11% to 16%.			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3
"Guiding Questions", identify an for the fo	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. FCAT 2.0: Points for stu	udents making	g learning gains	3.1	3.1	3.1		
in mathematics.  Mathematics Goal In grades 3-5, the points for All Curriculum students	2012 Current	2013 Expected Level of Performance:*	lack of knowledge of WEBB's Depth of Knowledge	to engage students. Teachers will utilize the KWL plan to explain their answers. Teachers will plan for and identify Higher Order Questions in PLC meetings.  Action Steps:  1. Leadership Team will become familiar with Webb's Depth of Knowledge Wheel.  2. Leadership Team will design and carry out professional development for faculty.	Administration  Curriculum will conduct walkthroughs using the WEBB's Depth of Knowledge Wheel	Leadership Team and administration will collect PLC logs and provide feedback.  Faculty will receive trend data for the whole group as well as individual data on WEBB's Depth of Knowledge on a monthly basis.	PLC Logs, Walkthrough Data on WEBB's Depth of Knowledge
			3.2.	3.2.	3.2.	3.2.	3.2.
			3.3.	3.3.	3.3.	33.	3.3.

2012-2013 School Improvement Plan (SIP)-Form SIP-1

r			1				
"Guiding Questions", identify a for the fo	nt achievement data, and reference to nd define areas in need of improvement ollowing group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation	n Tool
		AND 3					
Mathematics Goal #4: In grades 3-5, points for All	2012 Current Level of Performance:*  2013 Expected Level of Performance:*						
Curriculum students in the bottom quartile making learning gains on the 2013	79 pts   80 pts	4.0	42	12	40	4.2	
FCAT Math will increase from 79 to 80.		4.2.	4.2.	4.2.	4.2.	4.2.	
		4.3	4.3.	4.3.	4.3.	4.3.	
"Guiding Questions", identify a	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation	n Tool
Based on Ambitious but Achi (AMOs), Reading and Math Perfor	evable Annual Measurable Objective rmance Target	s 2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
achievement gap by 50%.  Math Goal #5:	year school will reduce their						
FCAT. In 2013 we will redu							
progress in mathematics	ethnicity (White, Black, Indian) not making satisfactory  2012 Current 2013 Expected	SEE GOAL 1 AND 3					
Reading Goal #5A:	Level of Performance:*  Level of Performance:*						

2012-2013 School Improvement Plan (SIP)-Form SIP-1

In grades 3-5, the percentage of white students scoring proficient on the 2013 FCAT/FAA Reading will increase from 35% to 42%.  In grades 3-5, the percentage	Asian:NA American	White:42 Black:42 Hispanic:53 Asian:NA American Indian:NA	5A.2.	5A.2.	5A.2.	5A.2.	5A.2.
of black students scoring proficient on the 2013 FCAT/FAA Reading will increase from35% to 32%.			5A.3.	5A.3.	5A.3.	5A.3.	5A.3.
In grades 3-5, the percentage of Hispanic students scoring proficient on the 2013 FCAT/FAA Reading will increase from 48% to 53%.							
Based on the analysis of student ac "Guiding Questions", identify and de for the following	fine areas in need		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5B. Economically Disadvanta		ot making	5B.1.	5B.1. Strategy: See 1.1	5B.1. Who: See 1.1	5B.1. See 1.1	5B.1. See 1.1
satisfactory progress in mathe							
Mathematics Goal #5B:	2012 Current Level of	2013 Expected Level of	See 1.1	Action Steps: See 1.1	How: see 1.1		
In grades 3-5, the percentage of Economically disadvantaged students scoring proficient on the 2013 FCAT/FAA Reading will increase from 37% to 43%.	Performance:*	Performance:* 43%					During Grading Period
			5B.1.	See 4.1`See 4.1	5B.1.See 4.1	5B.1. See 4.1	5B.1.
			See 4.1	500 T.1 500 T.1	55.1.500 7.1	55.1.500 7.1	25.1.
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.

Based on the analysis of student ac "Guiding Questions", identify and de for the following	efine areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language Learne		SEE				
satisfactory progress in mathe						
Mathematics Goal #5C:	2012 Current 2013 Expected Level of Level of	GOALS 1				
	Performance:* Performance:*	AND 3				
In grades 3-5, the percentage	43% 47%	-AND 3				
of ELL students scoring proficient on the 2013						
FCAT/FAA Math will increase						
from 43%% to 47%.						
Based on the analysis of student ac "Guiding Questions", identify and do for the following	efine areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Student with Disabilities ( satisfactory progress in math	. ,					
Mathematics Goal #5D:  In grades 3-5, the percentage	2012 Current Level of Level of Performance:* 2013 Expected Level of Performance:*					
of SWD students scoring proficient on the 2013	38% 44%					
FCAT/FAA Math will increase from 38% to 44%.		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
11010 10 10 10 10 14 70.		5D.3	5D.3	5D.3	5D.3	5D.3
End of Flowentam or Mid	111 0 1 1 1 1 1 2	C 1	•	•	•	•

End of Elementary or Middle School Mathematics Goals

#### **Mathematics Professional Development**

Mathematics	viathematics 1 Tolessional Development								
Pro	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	PD Content / Topic Grade PD Facilitator PD Participants Target Dates and Schedules Strategy for Followany/Monitoring Person or Position Responsible for								

		PLC Leader	school-wide)	Schedules (e.g., frequency of meetings)		
Using technological components of Go Math	K-5 mani	Math/Tech Resource`	School Wide	TBD	Walkthroughs	Leadership Team
HOT Topics	k-5	Angela Veiga	School Wide	1-2 times per month	Walkthroughs	Leadership Team
Monthly PLC Meetings	K-5	PLC Leader	School Wide	2/5, 3/5, 4/2, 5/7	PLC Logs	Administration

End of Mathematics Goals

## **Elementary and Middle School Science Goals**

Science Goals		Problem-Solving Pr	rocess to Increase	e Student Achievement	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. FCAT 2.0: Students scoring proficient (Level 3-5) in science.  Science Goal #1:  In grade 5, the percentage of Standard Curriculum students scoring a Level 3 or higher on the 2013 FCAT Science will increase from 26% to 31%.  2012 Current Level of Performance:*  2013 Expected Level of Performance:*  2013 Expected Level of Performance:*  246%  31%	1.1Identify misconceptions and depth of student knowledge of science conceptsReal world experiences for our studentsAbsence of Science resource teacher on siteLack of funds to fully support Science Fair Projects, science Olympics, and classroom projects.	1.1.  Inquiry based instruction (such as student engagement, explore time, accountable talk and higher order questioning) per unit of instruction.  Active thinking-deductive reasoning.	1.1. Assistant Principal and Leadership Team  1.2.See 1.1	1.1. Leadership Team and Administration will discuss and provide feedback on PLC logs. Administration and coaches will rotate to various PLCs.	1.1.  During Grading Period  Unit assessment data  District Formative Assessments  1.2. See 1.1
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

2. FCAT 2.0: Students scor	ing Achieven	nent Levels 4	2.1.	2.1	2.1	2.1	2.1
or 5 in science.	or 5 in science.			See 1.1	See 1.1	See 1.1	See 1.1
In grades 3-5, the	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
Curriculum students scoring a Level 4 or higher on the 2013 FCAT Science will increase from 6% to 9%	6%	9%					
			2.2.see 1.1	2.2. see 1.1	2.2. see 1.1	2.2.see 1.1	2.2. see 1.1
			2.3 see 1.1	2.3 see 1.1	2.3 see 1.1	2.3 see 1.1	2.3 see.1.1

## **Science Professional Development**

Profess	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules  (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Inquiry methods and hands on science	K-5/Science	Science Leaders	School Wide	Ongoing	Walk throughs/PLC	Leadership Team				
Integration	K-5/Science	Science Leaders	School Wide	Pre-planning (8/17/13)	Walk throughs/PLC	Leadership Team				
	Amd Amd Am	Science Academicoac h (OGT)	4 <sup>th</sup> . And 5 <sup>th</sup> . Science	Monthly	Meeting notes, unit assessment	Grade level team				
Monthly PLC Meetings	K-5	PLC Leader	School Wide	2/5, 3/5, 4/2, 5/7	PLC Logs	Administration				

End of Science Goals

## Writing/Language Arts Goals

Writing/Language Arts Goals		Problem-Solving P	rocess to Increas	e Student Achievement	,
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3.0 or higher in writing.  Writing/LA Goal #1: In grades 3-5, the percentage of AYP All Curriculum (AC) students scoring a Level 3 or higher on the 2012 FCAT Writing will increase from 76% to 90%. In 2013.	The implementation of the new scoring system and the State's increased focus on	alternate mode of sequential lesson sets (3 days narrative, 3days informational)  1.2. Implement dictation into two days of the writer's workshop focusing on grammar.	and writing resource teacher	STAR data interview Teachers will discuss data in PLC's and look for class trends  1.2. See 1.1	Demand writes data  1.2. See 1.1
	1.3.	1.3.	1.3.	1.3.	1.3.

## Writing/Language Arts Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC under PLC Leader  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., Fequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible for Monitoring										
Rubric Training for Embedded Assessments  3-5  DRT  Language Arts Teacher  Month of September/October 2012  Month of September/October 2012  Ability to Score Writing papers  Writing Resource Teacher Teachers						Writing Resource Teacher				
Writing Reviews	4	DRT	Language Arts Teachers	Monthly	DRT score review/ Ability to Score Writing papers	Administration Writing Resource Teacher				

						Teachers
Monthly PLC Meetings	K-5	PLC Leader	School Wide	2/5, 3/5, 4/2, 5/7	PLC Logs	Administration
Updated FCAT scoring training	3-5	SDHC	Grade 3-5			Administration/Writing resource.

End of Writing Goals

## Attendance Goal(s)

Attendance Goal(s)		Problem-solving Process to Increase Attendance					
Based on the analysis of attendance data, and referen Questions", identify and define areas in need of in		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
The attendance rate will increase from 93% in 2011-2012 to 96% in 2012-2013.  The number of students who have 10 absences throughout the school year will decrease from 23% in 2011-2012 to 20% in 2012-2013.  The number of students who have 10 absences throughout the school year will decrease from 23% in 2011-2012 to 20% in 2012-2013.  The number of students with 2012 Current Number of Students who have 10 students with	signific absence have se family impactiful properties of students. Expected bler of Students Parent access regarding may no student Limite of Students. Parent access regarding may no student Limite incentivity of the saive Tardies or more)	icant unexcused ces (10 or more) serious personal or y issues that are ting attendance. ted amount of time vius on attendance ted staff to focus on lance ints do not have s to information ding illnesses that not require the int to miss school-ted budget for tives.	Fier 1 Teachers will display a certificate made by the Social Worker to display on their door/window when all students are present for the day.  A data base will be maintained for students with excessive unexcused absences and tardies. This data base will be used to evaluate the effectiveness of attendance interventions and to identify students in need of support beyond school wide attendance initiatives  -The class with a minimal attendance percentage rate of 26% (primary, intermediate and ESE) will have their names announced on the		SSW will examine data monthly	Ed Connect Reports on Demand for attendance rate. Mainframe for unexcused absences and tardies A monthly report to PSLT submitted by the guidance counselor and SSW.	
Hillshorough 2012	1.2.Se	1 a ti	absences in a 90 day period, the Child Study Team will	1.2. SSW and Data Processor will ensure that letters are printed and teachers will ensure letters are going home.	examine data monthly	1.2. Ed Connect Reports on Demand for attendance rate. Mainframe for unexcused absences and tardies A monthly report to PSLT	

	interventions to increase attendance and/or the teacher and social worker will have a conference with the parent. The goal of the conference is to create a plan for assisting the students to improve his/her attendance.  -Social Worker will have a weekly attendance group with the identified Tier 3 students to build connection, provide incentives and increase daily attendance.  -Tier 3 attendance students will be assigned an informal staff member "buddy" who will encourage the student to attend school regularly and make a connection to support the student		submitted by the guidance counselor and SSW.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Under PD Facilitator and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC subject, grade level, or school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., Farquency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible for Monitoring									

Commented [v1]: Ask Harris about PD

End of Attendance Goals

## Suspension Goal(s)

Suspension Goal(s)	Problem-solving Process to Decrease Suspension				
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
-The total number of students receiving In-School Suspension will decrease from 6 in2011-2012 to 5 in 2012-2013.  -The total number of of in2011-2012 to 5 in 2012-2013.  84  70  2013 Expected Out-of-School Suspensions Suspensions Out-of-Suspensions (including ATOSS) will decrease from 84 in 2011-2012 to	provide explicit instruction to students on the expectations and rules for appropriate classroom behavior.	will develop school wide expectations and rules through staff discussion and provide training to staff in methods for teaching and reinforcing the school wide rules and expectations.	Motivating Committee Administration Behavior specialist Behavior walk through form	PSLT "behavior" subgroup with review data on Office Discipline Referrals ODRs and out of school suspensions monthly.	1.1.  "UNTIE" ODR and suspension data cross-referenced with mainframe discipline data
70 in 2012-2013.  -The total number of students receiving Out-of-School Suspension will decrease from 50 in 2011-2012 to 45 in	confidence to de-escalate situations when challenging behaviors occur.	1.2. PSLT "Managing and Motivating" subgroup will review data and make recommendations to the PSLT for additional training in classroom management for teachers in need (e.g., CHAMPS training)	PSLT Classroom walkthroughs and Observations	PSLT "Managing and Motivating" subgroup will review data on Office Discipline Referrals (ODRs) and out of school suspensions monthly in targeted classrooms	1.2. Reports on Demand/Crystal "UNTIE" Discipline data
2012-2013.	1.3.See 1.2	1.3.See 1.2	Motivating" subgroup PSLT	1.3 A subgroup of the Problem Solving Leadership Team will review suspension data and determine the percent of	1.3 Monthly Suspension Data

					Observations. Guidance Social Worker	student with 10 or more suspensions per semester. The Team will review suspension data monthly and report progress to PSLT monthly.	
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**Suspension Professional Development** 

Profess	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
	Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC leader  PD Facilitator end/or PLC subject, grade level, or school-wide)  PD Facilitator and/or PLC subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible (Monitoring Monitoring)											
CHAMPS reviews	IK -5	Behavior Specialist	School Wide	Ongoing		PSLT Managing and Motivating Team					
Introduction to PBS	IK - 5	Behavior Specialist	School Wide	Ongoing		PSLT Managing and Motivating Team					
Conscious Discipline	K-5	A.R.T.	Administration	Ongoing	Ongoing Training	A.R.T.					

End of Suspension Goals

# **Dropout Prevention Goal(s)**

Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	students the percentage	idents the percentage represents next to the percentage (e.g. 70% (35)).					
Dropout Prevention Goal(s)	Problem-solving Process to Dropout Prevention						
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Dropout Prevention  Dropout Prevention Goal #1:  *Please refer to the percentage of students who dropped out during the 2011-2012 school year.  2012 Current Dropout Rate:*  2013 Expected Dropout Rate:*  2014 Current Graduation Rate:*  2015 Expected Graduation Rate:*	1.1.	1.1.	1.1.	1.1.	1.1.		
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		

# **Dropout Prevention Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
						_					

End of Dropout Prevention Goal(s)

# Parent Involvement Goal(s)

Title I Schools - Please see the Parent Information Notebook (PIN) to view a copy of the Title I PIP.

Parent Involvement Goal(s)		Problem-solv	ving Process to Pa	arent Involvement		
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement	1.1.	1.1.	1.1.	1.1.	1.1.	
Parent Involvement Goal #1:						
Enter narrative for the goal in this box.  2012 Current level of Parent Involvement:*    Involvement:*						
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	
Parent Involvement Goal(s)	Problem-solving Process to Parent Involvement					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Parent Involvement	2.1.	2.1.	2.1.	2.1.	2.1.	
Parent Involvement Goal #2:    2012 Current   2013 Expected   level of Parent   Involvement:*   Involvement:*   Involvement:*						
	2.1.	2.1.	2.1.	2.1.	2.1.	
	2.1.	2.1.			2.1.	

# **Parent Involvement Professional Development**

Profes	sional Devel	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
Please note that each Strategy does not require a professional development or PLC activity.											
PD Content /Topic											

and/or PLC Focus	Level/Subject	and/or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)	Monitoring

### End of Parent Involvement Goal(s)

# **Health and Fitness Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	al Goal(s)			Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Health and Fitness Goal #1: 2012 Current Level:* 2013 Expected Level:*		1.1.Mr. Surcy is a new P.E. teacher in the district for the 2012-2013 school year.	1.1. Mr. Kastner will assist with planning and preparation for classes during weekly	1.1. Administration	Classroom observations     Checking of student schedules	1.1.Danielson rubric sStudent Schedule/Master schedule			
			planning meetings.						
Enter narrative for the goal in this box. 35% 45%	45%		Students will engage in 60- 120 minutes of physical	Scheduling team					
During the 2012-2013 school year, the number of fifth grade students scoring in the "Healthy Fitness Zone" (HFZ) on the Pacer for assessing aerobic capacity and cardiovascular health will increase from 35 %.	(29)	(32)		activity with PE teacher and 30-90 minutes with classroom teacher per week.					
on the Pretest given in August 2012 to 45 % on the Posttest given March, 2013			1.3. Mr. Surcy has limited knowledge of PE content	Teacher will attend district PDS trainings, collaborative planning sessions, and utilize the P.E. bulletin board on ideas.	1.2. Administration	1.2.PDS site, bulletin board history	1.2.EOY test scores		
			1.3.Students have limited time for PE during the week	1.3. Use of the playground; muscular strength and endurance activities and	1.3.PSLT	1.3.Classroom walkthroughs	1.3 Push up test for 2 <sup>nd</sup> grade component of the FITNESSGRAM for		

	exercising in accordance		assessing muscular endurance.
	with the 150 minutes of	ľ	Curl up test for 5 <sup>th</sup> grade
	Elementary PE as mandated	c	component of the
	by the state.	F	FITNESSGRAM for
		a	ssessing muscular endurance.

## **Health and Fitness Goals Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC grade level, or school-wide)  PD Facilitator and/or PLC leader  PLC Leader  PD Facilitator school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Larly Release) and Schedules (e.g., Fequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible for Monitoring										

# **Continuous Improvement Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additiona	al Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
- Continuous Improvement Gour		1.1. Anticipated barriers	1.1. <u>Strategies</u> Include students on SIP	1.1.SIP meeting notes Feedback from	1.1.SIP meeting notes Feedback from Safety Sponsor Referral, attendance, tardy and	1.1.SIP meeting notes Referral, attendance, tardy and academic data		
Goal #1	2012 Current Level :*	2013 Expected Level :*	include: -Some staff members	*	Safety Sponsor Referral,	academic data Staff, Steering Leadership, Curriculum Leadership Meeting	and academic data	
The percentage of teachers who strongly agree, agree, or have no opinion with the indicator "the <b>principal</b>	83%	91%	leadership team and	students in areas to be determined such as no referrals, attendance,	attendance, tardy and academic data	Agenda		
works with the students to achieve school improvement goals" will improve from the 2012 level of 83% to 91% in			administrative teams respectivelyAwareness that the administrative team supports this through the informal and formal	tardy, academics •				
			observation process					

2013.		through inquiry of studentsAwareness that the leadership team supports this through the informal and formal observation process through inquiry of students.				
						1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

## **Continuous Improvement Goals Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC Leader  PD Facilitator and/or PLC Leader  PD Facilitator and/or PLC subject, grade level, or school-wide)  PD Facilitator and/or PLC Leader  PD Facilitator and/or PLC subject, grade level, or school-wide)  Person or Position Responsible Strategy for Follow-up/Monitoring Monitoring									

End of Additional Goal(s)

# NEW Goal(s) For the 2012-2013 School Year

# **NEW Reading Florida Alternate Assessment Goals**

Reading Goal A:  Enter narrative for the	2012 Current   Level of   Performance:*   83%   85%   (20)	planning time with paras.  Difficulty with	A.1.Specially Designed Instruction is used with Individuals and Small groups for more than 50% of the day with teachers and paras utilizing prepared lesson plans.	A.1.Administration – report card reviews  IND PLCs – Monthly data chats	A.1 Each Students is assessed monthly in reading and math. Gains are evaluated based on total score on each subtest.	A.1. Brigance Inventory, Teacher Created Assessments
		A.2.	A.2.	A.2.	A.2.	A.2.
		A.3.	A.3.	A.3.	A.3.	A.3.
B. Florida Alterna Percentage of stud Gains in reading. Reading Goal B:	te Assessment: lents making Learning  2012 Current Level of Performance:*  No data provided less than to students tested.		B.1. See A1	B.1. See A1	B.1. See A1	B.1. See A1

	B.2.	B.2.	B.2.	B.2.	B.2.
	B.3.	B.3.	B.3.	B.3.	B.3.

# NEW Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA	A Goals		Problem-Solving Process to Increase Language Acquisition			
	nderstand spoken English at grade ar to non-ELL students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
C. Students scoring profici CELLA Goal #C:  The percentage of ELL students scoring proficient on the 2013 CELLA Listening/Speaking will increase from 54% to 59%.	ent in Listening/Speaking.  2012 Current Percent of Students Proficient in Listening/Speaking:  54%	English language proficiency and acquisition; and acculturation is not consistent across core curriculum.  -Two new bilingual paraprofessionals need to learn more about ESOL Programmatics & Procedures, need to develop a greater understanding of NGCC standards, content areas,	1.1.  - ELLs listening / speaking will improve through core content teachers (Reading, Language Arts, Science, Math, Social Studies)  -ERT provides Oral Language professional development with CALLA Strategies to grades 3-5.  -CELLA Strategies: Students will practice using academic language interactively (oral language). Opportunities will be provided for students to	Teacher (ERT) -Academic/Content Resource Teachers -ELL Paraprofessionals	Administration: -ESOL Strategies Checklist will be reviewed at Report Card Reviews -Data Reviews drive Data Chats with Teachers and Resource Teachers -PLC Minutes will determine Data Chats with Teachers & Resource Teachers  Teacher Level: -Teachers reflect on lesson outcomes and use this	During Grading Period:
		and testing procedures.  -Haitian Creole Paraprofessional on site 1 day a week.	TALK about what they are learning with each other Cooperative learning activities	-Evidence of strategy	instruction. PLC Level:	aggregated for ELL performance. -Running Record Retellings -Teacher Observations of

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	-Need to develop a more	<ul> <li>Group projects</li> </ul>	plans.		ELL's progress
	in-depth understanding in	Group projects	pians.	ERT:	ELL's progress
		l	EDT walk throughs		
	implementing ESOL	<ul> <li>Hands-on activities</li> </ul>	-ERT walk-throughs	-Data is used to drive teacher	W 11 . 1
	Instructional Strategies		D C4-ff . 11	support and student	-Walk-throughs
	with rigor.		-Resource Staff walk-	supplemental instruction.	
	L		throughs		
	-Limited implementation of				-PLC Minutes
	using academic language	- ESOL Resource Teacher	-PLC Minutes		
	(oral language)	(ERT) provides professional			
	interactively.	development to all content		Reading Coaches / Reading	
		area teachers on how to		Resource Teacher:	
		access and use A+ Rise		-Data is used to drive teacher	
				support and student	
		Strategies for ELLs.		supplemental instruction.	
		l		suppremental instruction.	
		-Teachers aggregate data to			
		determine the performance of			
		ELLs compared to the whole			
		group.			
		- Based on the data core			
		content teachers will			
		differentiate instruction to			
		remediate/enhance Oral			
		Language.			
		-ERT collaborates with			
		Academic Resource			
		Teachers; include ELL			
		Strategies in trainings.			
		Strategies in trainings.			
		- <b>ELL</b> Bilingual			
		Paraprofessionals will assist			
		in immersing students in the			
		English Language and attend			
		monthly ESOL Bilingual			
		Paraprofessional Meetings to			
		learn Instructional Strategies			
		& testing procedures.			
		<b>-ELL</b> Bilingual			
		Paraprofessionals will assist			
		students in the understanding			
		of instruction and key			
		concepts by utilizing the			
		students' native languages,			
		whenever feasible.			
					<u> </u>
•		•			

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			-ELL Bilingual Paraprofessionals a schedule based on the placement of K-5 LYA and LYB, and support for LYC, as neededHaitian Creole Para will be scheduled for longer than 30 minutes in some classes.			
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
	level text in a manner similar to students.	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
D. Students scoring profic		2.1. See 1.1	2.1.	2.1.		2.1.
CELLA Goal #D: The percentage of ELL students scoring proficient on the 2013 CELLA Reading will increase from 30% to 33%.	2012 Current Percent of Students Proficient in Reading: 30%		comprehension will improve through core content teachers (Reading, Language Arts, Science, Math, Social Studies)  -Core content teachers administer and analyze ELLs' performance on assessments.	-ESOL Resource Teacher (ERT) -Reading Coaches / Reading Resource Teacher -Content/Academic Resource Teachers	-ESOL Strategies Checklist will be reviewed at Report Card Reviews -Data Reviews drive Data Chats with Teachers and Resource Teachers -PLC Minutes will drive Data Chats with Teachers & Resource Teachers  Teacher Level: -Teachers reflect on lesson outcomes and use this	Spring 2013 -CELLA  During Grading Period: -FAIR AP1, AP2, AP3 -Monthly Running Records  -District Assessments -Provide ELL testing accommodations, such as permitting students access to Heritage to English dictionaries, extended time, etcCore curriculum, end of

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	reme	ediate/enhance Reading		instruction.	core curriculum unit
			How:		assessments, with data
	ilistic		Administration:		
	ED				aggregated for ELL
			ESOL Strategies	instruction.	performance.
			Checklist at Report		
					-Teacher Observations of
	ELL	strategies in Reading		PLCs reflect on lesson	ELL's progress
	Train	nings.	Administrative walk-	outcomes and data used to drive	
		t	hrough	future instruction.	
	- ESC	OL Resource Teacher	Ü		-Walk-throughs
			Evidence of strategy	ERT:	
				Data is used to drive teacher	
					-PLC Minutes
			mais.		-F LC Williutes
		tegies – Best Practices to	EDT11- 41 1	supplemental instruction.	
			ERT walk-throughs		
	lesso				
	l			Reading Coaches / Reading	
				Resource Teacher:	
	(ERT	T) provides professional		Data is used to drive teacher	
	devel	elopment to all content	Monthly Running	support and student	
				supplemental instruction.	
		ess and use A+ Rise			
			PLC Minutes		
	Strate	tegles for EEEs.	1 LC Minutes		
	171.1	L Bilingual			
		professionals will assist			
		ents in the understanding			
		struction and key			
		cepts by utilizing the			
		ents' native languages,			
	when	never feasible.			
		I			
	- ELI	L Bilingual			
		professionals will assist			
		nmersing students in the			
		lish Language. Attend			
		thly ESOL Bilingual			
		professional Meetings to			
		n ESOL Programmatics			
		rocedures, Instructional			
		tegies & testing			
	proce	edures.			
	- EL1	L Bilingual			
	Parar	professionals a schedule			
		ed on the placement of			
	K-5	LYA and LYB, and			
	R-3				

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1	I					
			support for LYC, as needed.			
			-Haitian Creole Para will be			
			scheduled for longer than 30			
			minutes in some classes.			
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3
	e level in a manner similar to non- tudents.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the	Strategy Data Check How will the evaluation tool data	Student Evaluation Tool
ELL SI	tudents.			fidelity be monitored?	be used to determine the	
				mainly be monitored.	effectiveness of strategy?	
E. Students scoring profic	ient in Writing.	2.1.	2.1	2.1.	2.1.	2.1.
CELLA Goal #E:	2012 Current Percent of Students	See 1.1	ELLs writing will improve	Who:	Administration:	Spring 2013
	Proficient in Writing:		through core content	Administration	-ESOL Strategies Checklist will	-CELLA
			teachers (Reading, Language		be reviewed at Report Card	
The percentage of ELL	270/		Arts, Science, Math, Social		Reviews	
students scoring proficient	<b>27%</b>		Studies)	Teacher		During Grading Period:
on the 2013 CELLA				m	-Data Reviews drive Data Chats	
Writing will increase from				-Writing Resource	with Teachers and Resource	-Provide ELL testing
27% to 30%.			-ERT provides writing	Teacher	Teachers	accommodations, such as
			professional development	-Content Resource	NGM . THE	permitting students access
			with CALLA Strategies and	Teachers	-PLC Minutes will drive Data Chats with Teachers &	to Heritage to English dictionaries, extended time,
			scoring holistically and analytically to all content		Resource Teachers	etc.
			area teachers.	-ELL	Resource Teachers	eic.
				Paraprofessionals	Teacher Level:	-Monthly Shaw Writes
			-Core content teachers	anaproressionals	-Teachers reflect on lesson	-Wioliting Shaw Writes
			administer and analyze	-PLC Facilitators	outcomes and use this	-Score practice writes and
			ELLs' performance on		knowledge to drive future	assessments holistically and
			practice writes and	-Teachers	instruction.	analytically.
			assessments.			
				How:	-Teachers differentiate	-Core curriculum, end of
				Administration:	instruction	core curriculum unit
			determine the performance of	ESOL Strategies		assessments, with data
			ELLs compared to the whole	Checklist at Report	PLC Level:	aggregated for ELL
			group.	Reviews	PLCs reflect on lesson	performance.
				N .11 .01	outcomes and data used to drive	
			-Based on the data core	-Monthly Shaw	future instruction.	-Teacher Observations of
				Writes!	TD.T.	ELL's progress
			differentiate instruction to	Administrativa11-	ERT:	
			remediate/enhance writing	-Administrative walk- through	Data is used to drive teacher	W-11- 41
			instruction.	unougn	support and student	-Walk-throughs
			EDT collaborates with	-Evidence of strategy	supplemental instruction.	
			-ERT collaborates with	-Evidence of strategy		

2012-2013 School Improvement Plan (SIP)-Form SIP-1

		Writing Resource Teacher:	-PLC Minutes
ELL Strategies in trainings.		Data is used to drive teacher support and student	
- ESOL Resource Teacher		supplemental instruction.	
	walk-throughs		
development to all content			
area teachers on how to access and use A+ Rise	-Resource Staff walk-throughs		
Strategies for ELLs.	Ü		
- Based on the data, teachers	-PLC Minutes		
decide what skills need to be			
re-taught to targeted students			
using DI techniques.			
- ELL Bilingual			
Paraprofessionals will assist			
students in the understanding of instruction and key			
concepts by utilizing the			
students' native languages,			
whenever feasible.			
- <b>ELL</b> Bilingual			
Paraprofessionals will assist			
in immersing students in the English Language. Attend			
monthly ESOL Bilingual			
Paraprofessional Meetings to			
learn ESOL Instructional			
Strategies, testing			
procedures and			
Programmatics & Procedures,			
-ELL Bilingual			
paraprofessionals follow a schedule based on the			
schedule based on the placement of K-5, LYA and			
LYB, and support for LYC,			
as needed.			
-Haitian Creole Para will be			
scheduled for longer than 30			
minutes in some classes.			

	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3	2.3	2.3	2.3	2.3

# **NEW Math Florida Alternate Assessment Goals**

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
scoring at in mathematics (Levels 4-9).  Mathematics Goal F 2012 Current Level of Level of	planning time with paras.  Difficulty with behavior management.	F.1.Specially Designed Instruction is used with Individuals and Small groups for more than 50% of the day with teachers and paras utilizing prepared lesson plans.	F.1.Administration – report card reviews IND PLCs – Monthly data chats	F.1 Each Students is assessed monthly in reading and math. Gains are evaluated based on total score on each subtest.	F.1. Brigance Inventory, Teacher Created Assessments
	F.3.	F.3.	F.3.		F.3.
G. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	G.1. See F 1-4	G.1. See F1	G.1. See F1	G.1. See F1	G.1. See F1

G·	Level of	2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box. No Data.							
							a. •
			G.2.	G.2.	G.2.	G.2.	G.2.
					2.2		0.0
			G.3.	G.3.	G.3.	G.3.	G.3.

# **NEW Science Florida Alternate Assessment Goal**

Elementary, Middle and High Science Goals				Problem-Solving Pr	rocess to Increase	e Student Achievement	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
No data provided for goal.	<b>4-9).</b> 2012 Current  Level of	Ü	J.1. See A1-4	J.1. See A1	J.1. See A1	J.1. See A1	J.1. See A1
			J.2.	J.2.	Ј.2.	J.2.	J.2.

	J.3.	J.3.	J.3.	J.3.	J.3.

# **NEW Writing Florida Alternate Assessment Goal**

W	riting Goals		Problem-Solving P	rocess to Increas	se Student Achievement	t
"Guiding Questions"	tudent achievement data, and reference to , identify and define areas in need of nt for the following group:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
at 4 or higher in writ Writing Goal M: No Data Available	Tibbebbilletti beddelleb bedling	M.1. See A1-4	M.1. See A1	M.1 See A1	M.1 See A1	M.1 See A1
	·	M.2.	M.2.	M.2.	M.2.	M.2.
		M.3.	M.3.	M.3.	M.3.	M.3.

# NEW Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	

STEM Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.
1.1 Increase the number of classes and/or grade levels participating in STEM competitions such as Science Olympics, STEM Fair project, and Math Bowl	We are currently searching for a Resource teacher to assist with Math and Science on campus	of units and outcomes of units in logs.	grade level will hold each	updating where each team is in the process	-The number of STEM projects accounting for competitionDistrict Rubrics.
1.2 Implement problem-based learning and expand inquiry based experiences in Math and Science(Real World problems)	-Limited District Science/Math trainings		team member accountable		1.2Unit Tests -District Tests -Homework

## **STEM Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
	Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic	Grade	PD Facilitator	PD Participants	Target Dates and Schedules	Person or Position Responsi			
and/or PLC Focus	Level/Subject	and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and	Strategy for Follow-up/Monitoring	Monitoring		

		PLC Leader	school-wide)	Schedules (e.g., frequency of meetings)		
Attend STEM Fair workshops		District Science Dept.	( )111ntero	Summer 2012, monthly meetings	Works with grade level leaders to ensure student projects are progressing and necessary documentation is provided	Quintero
On Campus Training with District Science Resource	1 <sup>st</sup> -5 <sup>th</sup>	Anita Ventura/ Maria Quintero	All teachers who teach Science and Math	October/November 2012	District Science resource walk throughs . Administrator walk throughs	Admin/Anita Ventura
				_		

End of STEM Goal(s)

# **NEW Career and Technical Education (CTE) Goal(s)**

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		how will the fidelity	Check How will the evaluation tool data be used to determine the effectiveness of	Student Evaluation Tool

Commented [C2]: Please complete all columns.

CTE Goal #1:	1.1.	1.1.			1.1.
	Limited time and interest for this topic.		ratively, 1 time	Percentage of students and families participating.	-Student write up on experiences
		visit and share with students about CTE careers during the Great American Teach in	Guidance Counselo r will collect sign in sheet.		-Log of CTE speakers

# **CTE Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
				The state of the s				

End of CTE Goal(s) End of CTE Goal(s)

## **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status					
Priority	x Focus	Prevent			

• Once the state has provided information, directions for how to upload the checklist will be posted on the School Improvement Icon.

### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

X□ Yes	□No
If No, describe the mea	asures being taken to comply with SAC requirements.

Describe the use of SAC funds.					
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount		
. PLCs write SMART goals based on each nine weeks of material. (For example, during	Stipends for 3 School Improvement Coordinators.	454.50 x 3 = 1363.50	1363.50		
the first nine weeks, 75% of the students will score an 80% or above on each unit of instruction.)	Spirit Stick Incentives for students who meet academic goals	50.00	50.00		
2. As a Professional Development activity in their PLCs, teachers spend time sharing,					
researching, teaching, and modeling researched-based best-practice strategies.  3. PLC teachers instruct students using the					
core curriculum, incorporating DI strategies from their PLC discussions.					

Using technology to assess teacher and student usage of GO MATH, supplemental software programs such as I-station, Successmaker, and online testing for FAIR and NGSSS 5 <sup>th</sup> grade math test	Headphones, keyboards, and computer mice	\$120.42	\$120.42
Final Amount Spent			