FLORIDA DEPARTMENT OF EDUCATION



School Improvement Plan (SIP) for Juvenile Justice Education Programs

2012-2013

2012 – 2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: G4S Youth Facilities	District Name: Volusia County Schools
Principal: Kevin Tucker	Superintendent: Dr. Margaret Smith
SAC Chair: Heather Prince	Date of School Board Approval: Pending School Board Action on December 11, 2012

Student Achievement Data:

Use data from the Common Assessment to complete reading and mathematics goals. Programs may include math data from the math assessment used in 2011–2012.

Administrators

List your school's on-site administrators who are responsible for educational services (e.g., principal, lead educator) and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior common assessment data
		Certification(s)	Years at	as an	learning gains). The school may include AMO progress along with the
			Current School	Administrator	associated school year.
		BA Education			2012 – 76% (28) of students obtained learning gains in reading for
Principal	Kevin Tucker	MS Educational			vocabulary and reading comprehension; 57% (28) of students
		Leadership	3	25	obtained learning gains in mathematics for math computation and
		MS Science			math application
					2011 - 86% (64) of students obtained learning gains in reading for
					vocabulary and reading comprehension; 86% (64) of students
					obtained learning gains in mathematics for math computation
					and math application
					2010 – Quality Assurance Exemplary Program Certificate
					2009 – Quality Assurance Exemplary Program Certificate
					2008 – Quality Assurance Exemplary Program Certificate
		BS Education/Soc. St			2012 - 76% (28) of students obtained learning gains in reading for

Assistant		ESE Certification			vocabulary and reading comprehension; 57% (28) of students
Principal	Ellen Halliday	English Certification Middle School Certification MS Education Leadership Principal Internship	5	13	obtained learning gains in mathematics for math computation and math application 57% (28) of students obtained learning gains in mathematics for math computation and math application 2011–86% (64) of students obtained learning gains in reading for vocabulary and reading comprehension; 86% (64) of students obtained learning gains in mathematics for math computation and math application 2010 – Quality Assurance Exemplary Program Certificate 2009 – Quality Assurance Exemplary Program Certificate 2008 – Quality Assurance Exemplary Program Certificate
Assistant Principal	Trace Hines	BA Elementary Ed MS Emotional Handicap Ed D Special Education Leadership	3	13	2012 - 76% (28) of students obtained learning gains in reading for vocabulary and reading comprehension; 57% (28) of students obtained learning gains in mathematics for math computation and math application 2011 - 86% (64) of students obtained learning gains in reading for vocabulary and reading comprehension; 86% (64) of students obtained learning gains in mathematics for math computation and math application 2010 - Quality Assurance Exemplary Program Certificate 2009 - Quality Assurance Exemplary Program Certificate

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior common assessment
Area		Certification(s)	Years at	an	data learning gains). The school may include AMO progress
			Current School	Instructional Coach	along with the associated school year.
Reading	Janice Carnegie	BS English			2012-76% (28) of students obtained learning gains in
		Reading Endorsement			reading for vocabulary and reading comprehension; 57%
		ESOL Certified			(28) of students obtained learning gains in mathematics for
		ESE Certification	2	2	math computation and math application
		Middle Grades Social			2011 – 86% (64) of students obtained learning gains in
		Studies			reading for vocabulary and reading comprehension; 86%

Foreign Language	(64) of students obtained learning gains in mathematics for
French	math computation and math application
ESOL	2010 – Quality Assurance Exemplary Program Certificate
	2009 – Quality Assurance Exemplary Program Certificate
	2008 – Quality Assurance Exemplary Program Certificate

Effective and Highly Effective Teachers

List your school's highly effective teachers and briefly describe their certification(s), number of years at the current school, number of years as a teacher, and their prior performance record with increasing student achievement at each school. Include the history of common assessment data learning gains. Programs may include math data from the math assessment used in 2011–2012. The school may include the history of AMO progress. Highly effective teachers refers to teachers who provide instruction in core academic subjects, hold an acceptable bachelor's degree or higher, have a valid temporary or professional certificate, and whose students demonstrate learning gains via the common assessment, end of course exams, or any supplemental assessment the school uses.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior common assessment
Area		Certification(s)	Years at	an	data learning gains). The school may include AMO progress
			Current School	Instructional	along with the associated school year.
				Teacher	
		MA English			2012 - 94% (31) of students obtained learning gains in
		ESE Certification			reading for vocabulary and reading comprehension; ; 86%
Reading	Christine Allen	Reading Endorsement	2	34	(31) of students obtained learning gains in mathematics for
		Middle Grades Science			math computation and math application
		Middle Grades			2011 – 86% (64) of students obtained learning gains in
		Integrated			reading for vocabulary and reading comprehension; 86%
		ESOL			(64) of students obtained learning gains in mathematics for
					math computation and math application
					2010 – Quality Assurance Exemplary Program Certificate
					2009 – Quality Assurance Exemplary Program Certificate
					2008 – Quality Assurance Exemplary Program Certificate
		BS Social Science			
		Chemistry Certification			2012- 94% (31) of students obtained learning gains in reading
English	Susan Hyde	English Certification	17	17	for vocabulary and reading comprehension; ; 86% (31) of
Social		Mathematics			students obtained learning gains in mathematics for math
Studies		Certification			computation and math application
		History Certification			2011 - 86% (64) of students obtained learning gains in
		Biology Certification			reading for vocabulary and reading comprehension; 86%
		Middle Grades			(64) of students obtained learning gains in mathematics for
		Integrated			math computation and math application
		ESOL			2010 – Quality Assurance Exemplary Program Certificate
		Reading Endorsement			2009 – Quality Assurance Exemplary Program Certificate
		ESE Certification			2008 – Quality Assurance Exemplary Program Certificate

		Train ouvernic oustice Eu	1		
		BS Specific Learning			2012 - 94% (31) of students obtained learning gains in
		Disabilities			reading for vocabulary and reading comprehension; ; 86%
		English Certification			(31) of students obtained learning gains in mathematics for
Math	Timothy Midgette	Earth-Space Science	11	15	math computation and math application
		Certification			2011 – 86% (64) of students obtained learning gains in
		Political Science			reading for vocabulary and reading comprehension; 86%
		Certification			(64) of students obtained learning gains in mathematics for
		ESOL			math computation and math application
					2010 – Quality Assurance Exemplary Program Certificate
					2009 – Quality Assurance Exemplary Program Certificate
					2008 – Quality Assurance Exemplary Program Certificate
		BA Biology			2012 – 94% (31) of students obtained learning gains in
		Middle Grades Science			reading for vocabulary and reading comprehension; ; 86%
Science	Jeff Stolte	Drivers Education	9	24	(31) of students obtained learning gains in mathematics for
		ESOL – 60 hours			math computation and math application
		ESE Certification			2011 – 86% (64) of students obtained learning gains in
					reading for vocabulary and reading comprehension; 86%
					(64) of students obtained learning gains in mathematics for
					math computation and math application
					2010 – Quality Assurance Exemplary Program Certificate
					2009 – Quality Assurance Exemplary Program Certificate
					2008 – Quality Assurance Exemplary Program Certificate
		BS Business			2012- 94% (31) of students obtained learning gains in
		History Certification			reading for vocabulary and reading comprehension; ; 86%
Career/		Psychology			(31) of students obtained learning gains in mathematics for
Tech	Mike Plummer		15	15	math computation and math application
					2011 – 86% (64) of students obtained learning gains in
					reading for vocabulary and reading comprehension; 86%
					(64) of students obtained learning gains in mathematics for
					math computation and math application
					2010 - Quality Assurance Exemplary Program Certificate
					2009 - Quality Assurance Exemplary Program Certificate
					2008 – Quality Assurance Exemplary Program Certificate

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable
			(If not, please explain why)

The second secon	T	
1. Professional Development Opportunities	Principal/Asst. Principal	6/05/2013
1 11		
2. Mentoring Opportunities	Principal/Asst. Principal	6/05/2013
3. Leadership Opportunities	Principal/Asst. Principal	6/05/2013
	1 1	
4. Teacher Recognition	Principal/Asst. Principal	6/05/2013
	1 1	
5. Networking/Classroom Visitation	Principal/Asst. Principal	6/05/2013
		111111111111111111111111111111111111111
6. New Teacher Programs	Principal/Asst. Principal	6/05/2013
	1 1	
7. PLC Activities	Principal/Asst. Principal	6/05/2013
	I	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who are NOT highly effective.

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Staff Demographics

Please complete the following demographic information about the instructional staff in the school who are teaching at least one academic course.

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
5	0% (0)	0% (0)	0% (0)	100%(5)	20% (1)	100% (5)	40% (2)	0% (0)	60% (3)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
NA			

^{*}Grades 6-12 Only- Sec. 1003.413 (2)(b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Every secondary school has the support of a Reading Coach to ensure that all teachers receive professional development related to current reading research and instructional pedagogy. All classroom teachers utilize effective reading strategies in order to meet the instructional needs of the students

*High Schools Only

Note: Required for High School- Sec. 1003.413 (2)(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

The school offers students elective courses in business, technology, and career study. Many of these courses focus on job skills and offer students internships. A daily focus of the school is for teachers and students to ask each other, "why are we learning this?" to ensure that instruction is always relevant. Teachers are also provided reading materials and "bell ringer" that are based on current events

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful to their future?

The school offers students elective courses in business, technology, and career study. Upon entry into a DJJ facility each student is given an interest inventory. Choices Planner is a software program which assists the student in an effort to assure they have a full understanding of what is required for in the pursuit of a particular job field. All students are registered for a career portfolio with Choices. Students can explore over 1,200 careers and find the ones that match their interests, connect careers to college majors, search for schools by cost, location, programs, and size. Students can search for scholarships and start to build a career and college plan.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

A variety of strategies have been implemented to prepare high school students for post secondary education and employment. Specific programs and or initiatives that are used at the school and district level:

- **Duel Enrollment**
- Early College

May 2012 Rule 6A-1.099811 Revised May 25, 2012

- Career and Technical Education Classes
- College Rep Visits

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains?
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?
- * When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	READIN	G GOALS			Problem-Solving Pro	cess to Increase	Student Achievement	
	Based on the analysis of student a "Guiding Questions", identi improvement for the	fy and define areas	s in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
<u> </u>	1. Percentage of students in reading. Reading Goal #1: Ensure that each student	2012 Current Level of	2013 Expected Level of	I.1. Challenges of working with students who come from low SES backgrounds	Ensure that all teachers receive professional development related to effective instructional strategies in reading and implement strategies within the classroom.	Intensive Reading Teacher Reading Teacher Administrative Team	Ongoing progress monitoring of formative assessments and VSET teacher observations by administrators; instructional technology; Compass Odyssey software; Read 180 and	I.1. DJJ Common Assessments District Assessments FAIR Assessments SRI Assessments FCAT results Read180 student
achie read and	n the program will achieve learning gains in reading for vocabulary and reading comprehension.	94% (31) students obtained	Performance:* During the 2012-2013 school year it is expected that 96% (29)students will obtain learning gains in reading for vocabulary and reading comprehension		Distribution of <u>Building</u>	Teachers Support Staff Paraprofessionals Literacy Leadership	I ownsend Tress	outcomes
				1.2. There is a high mobility rate impacting the stability of students' proficiency	Ensure that all teachers receive professional development related to effective instructional strategies in reading across the curriculum and implement strategies within the classroom.	Intensive Reading Teacher Reading Teacher Administrative Team Guidance Counselor	Track student growth using assessments and meet regularly as department teams to foster growth among all students using formative data: instruction technology; Compass Odyssey software; Read 180 and	1.2. DJJ Common Assessments District Assessments FAIR Assessments SRI Assessments FCAT results Read180 student outcomes
				students with disabilities are below grade level.	1.3. Ensure that all teachers receive professional development related to effective instructional strategies in reading for SWDs and implement strategies within the classroom. Provide specific scientifically based supplemental reading programs.	1.3. Reading Coach Intensive Reading Teacher Reading Teacher Administrative Team	Ongoing progress monitoring of formative assessments and VSET teacher observations by administrators; instructional technology; Compass Odyssey software; Read 180 and	1.3. DJJ Common Assessments District Assessments FAIR Assessments SRI Assessments FCAT results Read180 student outcomes
	May 2012 Rule 6A-1.099811 Revised May 25, 2012			The majority of our students with disabilities are below grade level.	1.3. Ensure that all teachers receive professional development related to effective instructional strategies in reading for SWDs and implement strategies within the classroom. Provide specific scientifically	1.3. Reading Coach Intensive Reading Teacher Reading Teacher Administrative Team	formative assessments and VSET teacher observations by administrators; instructional technology; Compass Odyssey software; Read 180 and	I.3. DJJ Common Assessments District Assessments FAIR Assessments SRI Assessment9 FCAT results Read180 student outcomes

	vable Annual Measurable Objectives	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Perfo	<u> </u>					
	Baseline data 2010-2011					
Achievable Annual						
Measurable Objectives						
(AMOs). In six year						
school will reduce their						
achievement gap by 50%.						
Reading Goal #2:						
NA						

Reading Professional Development

Professi	onal Develo		aligned with Strategies the		earning Community (PLC) or PLC activity.	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
VSET Training	All	PD Facilitator	All	8/13/2012 As Needed		Administrator
Building Awareness of CCSS	All	PD Facilitator	All	8/29/2012	As Needed	Administrator
VSET Training	All	PD Facilitator	All	9/21/2012	As Needed	Administrator
Deepening Awareness of CCSS	All	PD Facilitator	All	9/26/2012	As Needed	Administrator
Planning for CCSS	All	PD Facilitator	All	10/10/2012	As Needed	Administrator
Building Rigor for the CCSS	All	PD Facilitator	All	10/24/2012	As Needed	Administrator
Students' Role in CCSS	All	PD Facilitator	All	11/14/2012	As Needed	Administrator
Designing Assessments	All	PD Facilitator	All	12/05/2012	As Needed	Administrator

Formative Assessments	All	PD Facilitator	All	1/23/2013	As Needed	Administrator
Next Step for CCSS	All	PD Facilitator	All	2/6/2013	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	10/19/2012	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	12/21/2012	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	3/11/2013	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	5/29/2013	As Needed	Administrator

Reading Budget (Insert rows as needed)

8				
Include only school-based fund	led activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s)/Mat	erials(s)			
Strategy	Description of Resources	Funding Source	Available Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Available Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Available Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Available Amount	
				Grand Total

Mathematics Goals

May 2012 Rule 6A-1.099811 Revised May 25, 2012

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- Based on a comparison of 2010-2011 common assessment data and 2011-2012 common assessment data, what was the percent increase or decrease of students maintaining learning gains? Programs may include math data from the math assessment used in 2011–2012.
- What percentage of students made learning gains?
- What was the percent increase or decrease of students making learning gains?
- What are the anticipated barriers to increasing the percentage of students making learning gains?
- What strategies will be implemented to increase and maintain proficiency for these students?
- What additional supplemental interventions/remediation will be provided for students not achieving learning gains?

^{*} When using percentages, include the number of students the percentage represents (e.g. 70% (35)).

	MATHEMA'	TICS GOAI	LS		Problem-Solving Pro	cess to Increase	Student Achievement	
	Based on the analysis of student a "Guiding Questions", identi improvement for t	fy and define areas	s in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
ı	. Percentage of students n nathematics.	naking learnin		I.1. Challenge of working with students who come from low SES backgrounds	Ensure that all teachers receive	Math Teacher Administrative Team	Ongoing progress monitoring of	1.1. DJJ Common Assessments District Assessments
 	Anthematics Goal #1: Insure that each student in the rogram will achieve learning ains in math for math computation and math pplication	2012 Current Level of Performance:* During the 2011-2012 school year 86% it is expected (31) of students obtained learning gains in mathematics for math computation and math application 2013 Expected Level of Performance:* During the 2012- 2013 school year it is expected that 90% (29) students will obtain learning gains in math for math computation and math application			within the classroom.	Teachers Support Staff Paraprofessionals PLC Team	technology; Compass Odyssey	Assessments FCAT results EOC exam results
				rate impacting the stability of students' proficiency	Ensure that all teachers receive professional development related to effective instructional strategies in math across the curriculum and implement strategies within the classroom.	Administrative Team Guidance Counselor Dept. Chairmen Teachers Support Staff	Track student growth using assessments and meet regularly as department teams to foster	1.2. DJJ Common Assessments District Assessments assessments FCAT results EOC exam results
				with disabilities are below grade level.	Ensure that all teachers receive professional development related to effective instructional strategies in math for SWDs and implement strategies within the classroom.	Math Teacher Administrative Team Guidance Counselor Dept. Chairmen Teachers	Ongoing progress monitoring of formative assessments and VSET teacher observations by administrators; instructional	1.3. DJJ Common Assessments District Assessments FCAT results EOC results
				engagement which inhibits	14. Provide appropriate interventions and incentives to help ensure that students will improve their GPAs by .5 on a 4.0 scale.	Math Teacher Administrative Team Guidance Counselor Dept. Chairmen Teachers	Ongoing progress monitoring of formative assessments and VSET teacher observations by administrators; instructional	1.4. DJJ Common Assessments District Assessments Assessments FCAT results EOC exam results
	May 2012 Rule 6A-1.099811 Revised May 25, 2012				I.5. Ensure that all teachers receive professional development related to effective behavioral strategies via RtI and the Why Try Program and implement strategies within the classroom Review all Functional	1.5. Math Teacher Administrative Team Guidance Counselor Dept. Chairmen Teachers	Ongoing progress monitoring of formative assessments and VSET teacher observations by administrators; instructional	1.5. DJJ Common Assessments District Assessments Assessments FCAT results EOC exam results

Based on Ambitious but Achievable Annual Measurable Objective (AMOs), Reading and Math Performance Target	es 2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
2. Ambitious but Baseline data 2010-2011						
Achievable Annual						
Measurable Objectives						
(AMOs). In six year						
school will reduce their						
achievement gap by 50%.						
Mathematics Goal #2:						
NA						
NA .						

Algebra End-of-Course (EOC) Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

			Problem-Solving Process to Increase Student Achievement							
Algebra	EOC Goal	S		Problem-Solving	Process to Increase	Student Achievemen	t			
Based on the analysis of studer "Guiding Questions", identify ar for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	on Tool		
1. Students scoring at Ac	hievement Le	vel 3 in Algebra.	1.1.	1.1.	1.1.	1.1.	1.1.			
Algebra Goal #1: NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*								
			1.2.	1.2.	1.2.	1.2.	1.2.			
			1.3.	1.3.	1.3.	1.3.	1.3.			
"Guiding Questions", identify an	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	on Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.			2.1.	2.1.	2.1.	2.1.	2.1.			
Algebra Goal #2: NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*								
			2.2.	2.2.	2.2.	2.2.	2.2.			
			2.3	2.3	2.3	2.3	2.3			
Based on Ambitious but Achie (AMOs),Reading and Math Perfo		easurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Algebra Goal #3: NA May 2012 Rule 6A-1.099811 Revised May 25, 2012	Baseline data	2010-2011					1	5		

2012-2013 School Improvement Plan Juvenile Justice Education Programs Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

2012-2013 School Im			Justice Laucatio		D ()	C		
Geometr	y EOC Goa	ıls		Problem-Solvin	g Process to Increase	Student Achievemen	t	
Based on the analysis of stude "Guiding Questions", identify a for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	on Tool
 Students scoring at Ac Geometry. 		, (C) (C) (III	1.1.	1.1.	1.1.	1.1.	1.1.	
Geometry Goal #1: NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*						
			1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.	
"Guiding Questions", identify a	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	on Tool
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.			2.1.	2.1.	2.1.	2.1.	2.1.	
Geometry Goal #2: NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*						
		l	2.2.	2.2.	2.2.	2.2.	2.2.	
			2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but Achie (AMOs), Reading and Math Perf		easurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Geometry Goal #3: NA May 2012 Rule 6A-1.099811 Revised May 25, 2012	Baseline data	a 2010-2011					1	7

Mathematics Professional Development

	Duefossional Development (DD) aligned with Strategies through Duefossional Learning Community (DLC) on DD Activity										
Profession	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
VSET Training	All	PD Facilitator	All	8/13/2012	As Needed	Administrator					
Building Awareness of CCSS	All	PD Facilitator	All	8/29/2012	As Needed	Administrator					
VSET Training	All	PD Facilitator	All	9/21/2012	As Needed	Administrator					
Deepening Awareness of CCSS	All	PD Facilitator	All	9/26/2012	As Needed	Administrator					
Planning for CCSS	All	PD Facilitator	All	10/10/2012	As Needed	Administrator					
Building Rigor for the CCSS	All	PD Facilitator	All	10/24/2012	As Needed	Administrator					
Students' Role in CCSS	All	PD Facilitator	All	11/14/2012	As Needed	Administrator					
Designing Assessments	All	PD Facilitator	All	12/05/2012	As Needed	Administrator					
Formative Assessments	All	PD Facilitator	All	1/23/2013	As Needed	Administrator					
Next Step for CCSS	All	PD Facilitator	All	2/6/2013	As Needed	Administrator					
Literacy Leadership Meeting	All	PD Facilitator	All	10/19/2012	As Needed	Administrator					
Literacy Leadership Meeting	All	PD Facilitator	All	12/21/2012	As Needed	Administrator					
Literacy Leadership Meeting	All	PD Facilitator	All	3/11/2013	As Needed	Administrator					
Literacy Leadership Meeting	All	PD Facilitator	All	5/28/2013	As Needed	Administrator					

Mathematics Budget

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)	-	
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Student Interventions/Incentives	Principal Incentives	School Improvement Funds	\$200.00
			Grand Total: \$200.00

Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology EO	OC Goals	,			e Student Achievement	
Based on the analysis of student ach "Guiding Questions", identify improvement for the	and define areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in Biology. Biology Goal #1: 2012 Current 2013 Expected Level of Performance:* Performance:*		1.1.	1.1.	1.1.	1.1.	1.1.
			1.2.	1.2. 1.3.	1.2.	1.2.
Based on the analysis of student ach "Guiding Questions", identify improvement for the	and define areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4 and 5 in Biology. Biology Goal #2:	D12 Current evel of erformance:* 2013 Expected Level of Performance:*					2.1.
						2.2. 2.3

Science Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
	Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic	PD Content / Topic Grade PD Facilitator PD Participants Target Dates and Schedules Strategy for Follow-up/Monitoring Person or Position Responsible for							
and/or PLC Focus	Level/Subject	and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and		Monitoring		

	•	PLC Leader	school-wide)	Schedules (e.g., frequency of meetings)		
VSET Training	All	PD Facilitator	All	8/13/2012	As Needed	Administrator
Building Awareness of CCSS	All	PD Facilitator	All	8/29/2012	As Needed	Administrator
VSET Training	All	PD Facilitator	All	9/21/2012	As Needed	Administrator
Deepening Awareness of CCSS	All	PD Facilitator	All	9/26/2012	As Needed	Administrator
Planning for CCSS	All	PD Facilitator	All	10/10/2012	As Needed	Administrator
Building Rigor for the CCSS	All	PD Facilitator	All	10/24/2012	As Needed	Administrator
Students' Role in CCSS	All	PD Facilitator	All	11/14/2012	As Needed	Administrator
Designing Assessments	All	PD Facilitator	All	12/05/2012	As Needed	Administrator
Formative Assessments	All	PD Facilitator	All	1/23/2013	As Needed	Administrator
Next Step for CCSS	All	PD Facilitator	All	2/6/2013	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	10/19/2012	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	12/21/2012	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	3/11/2013	As Needed	Administrator
Literacy Leadership Meeting	All	PD Facilitator	All	5/28/2013	As Needed	Administrator

Science Budget (Insert rows as needed)

Science Duaget (msc.	it rows as necacaj					
Include only school-based funded activities/materials and exclude district funded activities/materials.						
Evidence-based Program(s)/	Materials(s)					
Strategy	Description of Resources	Funding Source	Amount			
	·	·		Subtotale		

Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
				Total:

Civics End-of-Course (EOC) Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics 1	EOC Goals				Process to Increase	Student Achievemen	t
Based on the analysis of studen "Guiding Questions", identify an for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Ach	ievement Lev	vel 3 in Civics.	1.1.	1.1.	1.1.	1.1.	1.1.
Civics Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
NA							
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of studen "Guiding Questions", identify an for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or a and 5 in Civics.	bove Achieve	ement Levels 4	2.1.	2.1.	2.1.	2.1.	2.1.
Civies Godi #2.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
NA							
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

Civics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		

Civics Budget (Insert rows as needed)

Technology Strategy Description of Resources Funding Source Amount Subto Professional Development Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Subto Other Strategy Description of Resources Funding Source Amount Subto Subto		/		
Strategy Description of Resources Funding Source Amount Subto Technology Strategy Description of Resources Funding Source Amount Subto Professional Development Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Subto	Include only school-based funded activ	ities/materials and exclude district funded	activities /materials.	
Subto Technology Strategy Description of Resources Funding Source Amount Professional Development Strategy Description of Resources Funding Source Amount Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto	Evidence-based Program(s)/Materials(s)			
Technology Strategy Description of Resources Funding Source Amount Subto Professional Development Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Subto Other Strategy Description of Resources Funding Source Amount Subto Subto	Strategy	Description of Resources	Funding Source	Amount
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Subto Professional Development Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto	Technology			
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Professional Development Strategy Description of Resources Funding Source Amount Other Strategy Description of Resources Funding Source Amount Subto				
Strategy Description of Resources Funding Source Amount Subto Other Strategy Description of Resources Funding Source Amount Subto Subto				Subtota
Subto Other Strategy Description of Resources Funding Source Amount Subto	Professional Development			
Other Strategy Description of Resources Funding Source Amount Subto	Strategy	Description of Resources	Funding Source	Amount
Other Strategy Description of Resources Funding Source Amount Subto				
Strategy Description of Resources Funding Source Amount Subto				Subtota
Subto	Other			
	Strategy	Description of Resources	Funding Source	Amount
To				Subtota
				Tota

U.S. History End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	ry EOC Go	oals	, ,	Problem-Solving		Student Achievemen	t
Based on the analysis of studer "Guiding Questions", identify ar for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Ach History.	ievement Lev	el 3 in U.S.	1.1.	1.1.	1.1.	1.1.	1.1.
U.S. History Goal #1: NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
			1.2.	1.2.	1.2.	1.2.	1.2.
Based on the analysis of studer "Guiding Questions", identify ar for the fo			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or all and 5 in U.S. History. Civics Goal #2:	2012 Current Level of	2013 Expected Level of Performance:*	2.1.	2.1.	2.1.	2.1.	2.1.
NA	Performance:*	of Performance:*					
		•	2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

U.S. History Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
	Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic	Grade	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for	
and/or PLC Focus	Level/Subject	and/or	(e.g., PLC, subject, grade level, or	(e.g., Early Release) and		Monitoring	
		PLC Leader	school-wide)	Schedules (e.g., frequency of			

			meetings)	
ſ				

U.S. History Budget (Insert rows as needed)

Include only school-based	d funded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

Career Education Goals

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- What career type does the program offer?
- How does the program provide career exploration for all students?
- What hands-on technical training does the program provide (type 3 programs)?
- For type 3 programs what industry certifications are offered?
- How many students earned industry certifications?
- Is the program a Career and Professional Education (CAPE) Academy?

May 2012 Rule 6A-1.099811 Revised May 25, 2012

2012-2013 School Improvement Plan Juvenile Justice Education Programs

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CAREER EDUCATION GOAL(S)		Problem-Solving Pro	cess to Increase	Student Achievement	
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Ensure that all students in the program have an opportunity to earn industry certifications i.e., Florida Ready to Work; Microsoft Office Specialist; and IC ³ During the 2010-2011 school students earned the following certifications: 13% (64) Florida Ready to Work; 8% (64) Microsoft Office Specialist; and no IC ³ During the 2010-2012 school year it is expected the students will ear the following certifications: 20% (64) Florida Ready to Work; 8% (64) Microsoft Office Specialist; and no IC ³ Specialist; and no IC ³ Specialist; and 5% (64) IC ³	students who come from low SES backgrounds - t	Ensure that all teachers receive professional development related to effective instructional strategies in career education and implement strategies within the classroom. Distribution of Building	Teacher Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen Teachers Support Staff Paraprofessionals PLC Teams	I.1. Track student growth using assessments and meet regularly as department teams to foster growth among all students using formative data: instructional technology; Choices Career Planner, Florida Ready to Work; Microsoft Office Specialist, IC ³ Adobe Photoshop	I.1. DJJ Common Assessment Choices Career Planner Florida Ready to Work Microsoft Office Specialist, IC ³ Adobe Photoshop
	1.2. There is a high mobility rate impacting the stability of students' proficiency	curriculum and implement strategies within the classroom.	Teacher Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen Teachers	1.2. Frack student growth using assessments and meet regularly as department teams to foster growth among all students using formative data: instructional technology; Choices Career Planner, Florida Ready to Work; Microsoft Office Specialist, IC ³ Adobe Photoshop	1.2. DJJ Common Assessment Choices Career Planner Florida Ready to Work Microsoft Office Specialist, IC ³ Adobe Photoshop
	1.2. There is a high mobility rate impacting the stability of students' proficiency	curriculum and implement strategies within the classroom.	Teacher Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen		1.2. DJJ Common Assessment Choices Career Planner Florida Ready to Work Microsoft Office Specialist, IC ³ Adobe Photoshop
May 2012	learning	interventions and incentives to help ensure that students will improve their GPAs by .5 on a 4.0 scale.	Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen Teachers Support Staff Paraprofessionals PLC Teams	formative data: instructional technology; Choices Career Planner, Florida Ready to Work; Microsoft Office Specialist, IC ³ Adobe Photoshop	1.4. DJJ Common Assessment Choices Career Planner Florida Ready to Work Microsoft Office Specialist, IC ³ Adobe Photoshop
Rule 6A-1.099811 Revised May 25, 2012	1.5. Many students have emotional or behavioral concerns which impede proficiency.	strategies via RtI and the Why	Teacher Administrative Team	1.5. Frack student growth using assessments and meet regularly as department teams to foster growth among all students using formative data: instructional	1.5. DJJ Common Assessment Choices Career Planner Florida Ready to Work Microsoft Office Specialist, IC ³

2012-2013 School Improvement Plan Juvenile Justice Education Programs **Career Education Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
VSET Training	All	PD Facilitator	All	8/13/2012	As Needed	Administrator	
Building Awareness of CCSS	All	PD Facilitator	All	8/29/2012	As Needed	Administrator	
VSET Training	All	PD Facilitator	All	9/21/2012	As Needed	Administrator	
Deepening Awareness of CCSS	All	PD Facilitator	All	9/26/2012	As Needed	Administrator	
Planning for CCSS	All	PD Facilitator	All	10/10/2012	As Needed	Administrator	
Building Rigor for the CCSS	All	PD Facilitator	All	10/24/2012	As Needed	Administrator	
Students' Role in CCSS	All	PD Facilitator	All	11/14/2012	As Needed	Administrator	
Designing Assessments	All	PD Facilitator	All	12/05/2012	As Needed	Administrator	
Formative Assessments	All	PD Facilitator	All	1/23/2013	As Needed	Administrator	
Next Step for CCSS	All	PD Facilitator	All	2/6/2013	As Needed	Administrator	
Literacy Leadership Meeting	All	PD Facilitator	All	10/19/2012	As Needed	Administrator	
Literacy Leadership Meeting	All	PD Facilitator	All	12/21/2012	As Needed	Administrator	
Literacy Leadership Meeting	All	PD Facilitator	All	3/11/2013	As Needed	Administrator	
Literacy Leadership Meeting	All	PD Facilitator	All	5/29/2013	As Needed	Administrator	

Career Education Goal(s) Budget (Insert rows as needed)
Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Available Amount
	·	•	Grand Total

Transition Goal(s)

Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- How does the program deal with transition planning (entry and exit transition)?
- How many students successfully transition (e.g., return to school, find employment)?

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

TRANSITION GOAL(S)		Problem-Solving Process to Increase Student Achievement						
	Based on the analysis of school data, identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Ensure that all students in the program will receive counseling upon entry into the program and again	During the 2011- 2012 school year 94% (31) students received counseling upon entry into the program and upon release/exit/transi ting from the program	2013 Expected Level:* During the 2012- 2013 school year it is expected that 100% (29) students will receive counseling upon entry into the program and upon release/exit/transi tioning from the program	students who come from low SES backgrounds	related to effective instructional strategies in transition and implement strategies within the classroom. Distribution of Building	Teacher Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen Teachers Support Staff Paraprofessionals PLC Teams	Track ongoing weekly updates from program provider; transition meeting (approximately 2 weeks prior to release); aftercare/exit meeting upon immediate release from program. Track ongoing Credentials earned; course completions earns	1.1. Exit Transition Goal Sheet Choices Career Planner Transcripts Academic Improvement Plans Course Completions Summary Work Credentials Work Certifications Summary Pre/Post DJJ Common Assessments
				1.2. There is a high mobility rate impacting the stability of students' proficiency	strategies within the classroom.	Teacher Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen Teachers Support Staff	transition meeting (approximately 2 weeks prior to release); aftercare/exit meeting upon immediate release from program. Track ongoing Credentials earned; course completions earns	1.2. Exit Transition Goal Sheet Choices Career Planner Transcripts Academic Improvement Plans Course Completions Summary Work Certifications Work Credentials Summary Pre/Post DJJ Common Assessments
				students with disabilities are below grade level.	1.3. Ensure that all teachers receive professional development related to effective instructional strategies in transition for SWDs and implement strategies within the classroom. Provide specific scientifically based supplemental reading programs.	Teacher Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen Teachers Support Staff	from program provider; transition meeting (approximately 2 weeks prior to release); aftercare/exit meeting upon immediate release from program. Track ongoing Credentials earned; course completions earns	1.3. Exit Transition Goal Sheet Choices Career Planner Transcripts Academic Improvement Plans Course Completions Summary Work Credentials Work Certifications Summary Pre/Post DJJ Common Assessments
-	May 2012 Rule 6A-1.099811 Revised May 25, 2012			1.4. Challenges of working with students limited academic engagement which inhibits learning	interventions and incentives to help ensure that students will improve their GPAs by .5 on a 4.0 scale.	Teacher Administrative Team Guidance Counselor Transition Specialist Dept. Chairmen Teachers Support Staff Paraprofessionals PLC Teams	from program provider; transition meeting (approximately 2 weeks prior to release); aftercare/exit meeting upon immediate release from program. Track ongoing Credentials earned; course completions earns	I.4. Exit Transition Goal Sheet Choices Career Planner Transcripts Academic Improvement Plans 3 1 Course Completions Summary Work Credentials Work Certifications Summary Pre/Post DJJ Common Assessments

2012-2013 School Improvement Plan Juvenile Justice Education Programs Transition Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			

Transition Budget (Insert rows as needed)

Include only school-based fu	nded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/M	aterials(s)			
Strategy	Description of Resources	Funding Source	Available Amount	
			·	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Available Amount	
	·		·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Available Amount	
	·			Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Available Amount	
			G	Grand Total:

<u>Attendance Goal(s)</u> Please refer to questions below to guide your responses when completing the goal chart. Specific responses are not required for each question on the template.

Guiding Questions to Inform the Problem-Solving Process

- What was the attendance rate for 2011-2012?
- How many students had excessive absences (10 or more) during the 2011-2012 school year?
- What are the anticipated barriers to decreasing the number of students with excessive absences?
- What strategies and interventions will be utilized to decrease the number of students with excessive absences for 2012-2013?
- How many students had excessive tardies (10 or more) during the 2011-2012 school year?
- What are the anticipated barriers to decreasing the number of students with excessive tardies?
- What strategies and interventions will be utilized to decrease the number students with excessive tardies for 2012-2013?

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

ATTENDANCE GOAL(S)			Problem-solving Process to Increase Attendance					
Based on the analysis of a Questions", identify an			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Questions", identify and define areas in need of improvement: 1. Attendance Goal # 1 2012 Current Attendance Rate:* 2013 Expected Attendance Rate:* 2013 Expected Attendance Rate:* 2012 Current Number of Students with Excessive Absences (10 or more) 2013 Expected Number of Students with Excessive Absences (10 or more) 2013 Expected Number of Students with Excessive Absences (10 or more) 2013 Expected Number of Students Number of Students with Excessive Tardies (10 or more)			1.1.	1.1.	1.1.	1.1.	1.1.	
			1.2. 1.3.	1.2.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
	Please note that each Strategy does not require a professional development or PLC activity.									
	ent /Topic LC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			

2012-2013 School Improvement Plan Juvenile Justice Education Programs **Attendance Budget** (Insert rows as needed) Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s) Description of Resources Funding Source Strategy Available Amount **Subtotal:** Technology Description of Resources Funding Source Strategy Available Amount **Subtotal:** Professional Development Description of Resources Funding Source Available Amount Strategy **Subtotal:** Other Description of Resources Funding Source Strategy Available Amount **Grand Total:** Final Budget (Insert rows as needed) Please provide the total budget from each section. Reading Budget **Total** Math Budget Principal Incentives Total: \$200.00

May 2012 Rule 6A-1.099811 Revised May 25, 2012

U.S. History Budget

Civics Budget

34

Total:

Total:

Career Budget Tot Transition Budget Attendance Budget Tot	2012-2013 School Improvement Plan Juvenile Justice Education Programs	
Tot Attendance Budget Grand Total:\$200. School Advisory Council School Advisory Council School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. ☐ Yes ☐ No If No, describe measures being taken to comply with SAC requirement.		
School Advisory Council School Advisory Council School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. ☐ Yes ☐ No If No, describe measures being taken to comply with SAC requirement.		Tot
School Advisory Council School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes If No, describe measures being taken to comply with SAC requirement.	Transition Budget	
School Advisory Council School Advisory Council School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes If No, describe measures being taken to comply with SAC requirement.		Tot
School Advisory Council School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes If No, describe measures being taken to comply with SAC requirement.	Attendance Budget	
School Advisory Council School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes If No, describe measures being taken to comply with SAC requirement.		Tot
School Advisory Council School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes If No, describe measures being taken to comply with SAC requirement.		C 1 T. 4.1.0200
School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes No If No, describe measures being taken to comply with SAC requirement.		Grand 10tal:\$200.
School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes No If No, describe measures being taken to comply with SAC requirement.		
School Advisory Council (SAC) Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below. Yes No If No, describe measures being taken to comply with SAC requirement.		
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Amount	If No, describe measures being taken to comply with SAC requirement.	
Amount		
		Amount
Describe projected use of SAC funds.	Describe projected use of SAC funds	Amoult
Principal Incentives \$200.00		\$200.00

Describe the activities of the School Advisory Council for the upcoming year.

2012-2013 School Advisory Council activities will revolve around greater communication with the membership with academic updates; budget updates, and principal/assistant principal reports. The SAC will review/change and approve the bylaws, examine aspects of the school while developing the SIP and decide how to spend SAC funds to the SIP goals. The SAC will be provided information on training and implementation of the Common Core State Standards. The SAC will be provided a presentation on the Why Try Program that addresses increased academic success; drug and alcohol prevention and school violence prevention. The SAC will also be provided a presentation on our Anti-Bullying Program. Sac will review the Compass Odyssey program which is the primary delivery method of instruction for this program.