Florida Department of Education

DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Worthington High School	District Name: Palm Beach County
Principal: Mr. Victor Frias	Superintendent: Mr. E. Wayne Gent
SAC Chair: Mr. Alcides Arrieta	Date of School Board Approval: December 2012

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
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Principal	Victor Frias	BS ED in Elementary Education MS ED in Bilingual Special Education MS ED Instructional Leadership and Supervision Doctoral Religious Education Certification in Social Science 6-12 Instructional Leadership and Supervision	1	13	, 11 '10 '09 School Grade N/A C D AYP N N N High Standards Rdg. 23 25 22 High Standards Math 58 57 53 Lrng Gains-Rdg. 36 36 39 Lrng Gains-Math 63 71 69 Gains-Rdg-25% 48 36 51 Gains-Math-25% 52 76 74
Assistant Principal	Cassandra Oliver	M.S. Ed., Educational Leadership, B.S. Ed., English Certified in Elementary Education (K-6th Grades), ESOL, Reading k-12			School Grade X X X AYP X X X High Standards Rdg. X X High Standards Math X X Lrng Gains-Rdg. X X Lrng Gains-Math X X Gains-Rdg-25% X X Gains-Math-25% X X

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT) Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)		
Reading Specialist Coordinator	Debra Berlin	MS ED in Administration & Supervision Endorsements: K-12 Reading K-12 Special Education	1	21	'11 '10 School Grade X X AYP X X High Standards Rdg. X X High Standards Math X X Lrng Gains-Rdg. X X Lrng Gains-Math X X Gains-Rdg-25% X X Gains-Math-25% X X		
Reading Coach	Lanessa Stokes	MS ED in Reading BS ED-Elementary ED ESOL Endorsed Reading Endorsed	1	3	School Grade X X AYP X X High Standards Rdg. X X High Standards Math X X Lrng Gains-Rdg. X X Lrng Gains-Math X X Gains-Rdg-25% X X Gains-Math-25% X X		

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. Regular Meetings for new teachers with administration.	Dr. Frias, Principal	June 30, 2013

2.	Prior to the beginning of school year 2012-2013, personnel not deemed highly qualified will complete a self-evaluation documenting progress towards requirements for becoming highly qualified. Personnel department will provided each individual with a prescription of steps toward becoming highly qualified.	Dr. Frias, Principal	June 30, 2013
3.	Provide support staff services to enhance teacher effectiveness with parent contacts, data analysis, professional devices, and incentive awards	Ms. C. Oliver, Assistant Principal SPED Specialist, Reading Coach	October 15, 2012 March 15, 2013
4.	Regular meetings between new teachers and administration.	Dr. Frias, Principal Ms. Oliver, Assistant Principal, Reading Coach	June 30, 2013
5.	Teachers-Teachers.com	Dr. Frias, Principal	June 30, 2013

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

	Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
N/A		N/A

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
6	1. 16.7	(4) 66.7	(1) 16.7	0	2 . 50	3 . 66.7	1. 16.7	0	2. 33.2

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name Mentee Assigned Rationale for Pairing Planned Mentoring Activities
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Alcides Arrieta	Belonde Jean Louis	Mr. Jean Louis is a first year teacher	+ Review application activities relating to all major areas of standard operation and best practices in the classroom. + Regular meetings to discuss individual student attendance and overall strategies for improving student attendance. + Regular meetings to discuss individual student academic performance and overall strategies for improving student performance in coursework and on standardized exams. + Classroom observations and followup to address best practices in the area of classroom management.

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Principal, Assistant Principal, ESE Teacher, Reading Teacher, Advisory Teacher, Career Coach, Security Specialist, Family Support Specialist

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The RTI team will meet on a bi-monthly basis to consider students for recommendation or already recommended; Emergency sessions will be called for urgent interventions needed based upon classroom and/or other school-related events that may impact student achievement, school participation or school operations.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The RtI lead team meets on a consistent basis in order to ensure that the goals and objectives set forth in the School Improvement Plan are being met. Additionally, the RtI team has representatives present at the SAC meetings in order to School Wide Florida's Continuous Improvement Model develop and monitor the School Improvement Plan. The team provided the SAC with data on academic areas that need improvement, budgeting hurdles, and helped develop the goals, strategies, and interventions to be implemented during the 2012-2013 school year.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. Data used will be PMRN, FAIR, Baseline and Interim Assessments, State Math and Science assessments, FCAT, and school site specific assessments. Pre-District Benchmark assessment Data from the Baseline and Interim Assessments will be used to guide instructional decisions and systems procedures which will include allocation of school resources, delivery of curriculum and instruction to meet students' needs, create student growth trajectories in order to implement and deliver intervention.

Describe the plan to train staff on MTSS. Professional Development (PD) will be provided to teachers on Teacher Workdays that have been designated as Professional Development Day(s). Additionally, teachers will be given professional development during common planning time. The RTI team will have an initial PD for all faculties in August and will meet again in November. The team will provide additional PD to staff as deemed appropriate. The ESE teacher will participate in all district sponsored trainings on RtI.

Describe the plan to support MTSS.

The plan will be supported by the reading school administration, Reading Coach, advisory teachers and career coach-By-weekly meetings will be conducted to discuss, monitor and assess and determine level of student growth and need for further interventions. This data will be measured and distributed to all stakeholders through the progress monitoring process.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT). Victor Frias (Principal), Cassandra Oliver (Assistant Principal), Lanessa Stokes-(Reading Teacher, (English Teacher, Nigeri Clarke), Hazel DeNobriega (ESE Teacher), and Gomere Charles (Career Coach).

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The team will meet monthly to review student data and identify the students who are showing mastery and those students who are not meeting the benchmarks. Each student will be discussed individually and intensive intervention plans will be developed accordingly. Based upon available data, the team will identify resources available and professional development needed. The team will articulate with instructional staff on the outcomes of the meetings and continuously keep them abreast of new information.

What will be the major initiatives of the LLT this year? The goals will be to improve the percentage of students meeting mastery and increase the percentage of students with learning gains, as well as properly serving the needs of the lowest quartile to better prepare them for success on the Reading, Math, Science and EOC FCAT Exams. The implementation of Reading Plus offers remediation through intensive reading classes and will allow students who have already achieved mastery to further advance their reading skills after school. In addition, students will see an increase rigor throughout all classes. These initiatives will be implemented with fidelity and will be supplemented by other strategies such as the usage of differentiated strategies across the curriculum, providing modeling and coaching by reading coach and administration for teachers and students and pull-out tutoring.

Public School Choice

• Supplemental Educational Services (SES) Notification
Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

All teachers in the area of Mathematics, Science, Social Studies and English will implement the following Reading Strategies: Graphic Organizers, and FCAT Reading Task Cards. Implementation of these strategies will be monitored through classroom observations, walkthroughs, APEX Assessments, and Course Specific Progress Monitoring Logs.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Students who enroll in the school will work with the Career Coordinator and teacher/mentor to determine interest and aptitude for post-secondary plans. While some students will pursue vocational programs, others will seek employment or enroll in a two or four year college.

An Integrated Math I and II course will also be offered as foundation courses. These courses integrate the primary core math concepts (Algebra, Geometry, Pre-Calculus, and Trigonometry). Additionally, the course addresses how these math concepts relate to each other, other contents, and postsecondary career tracks. A curriculum delivered via Bridge Connect (FDIC Curriculum) serves to connect math concepts with real world application and provides students with a foundation for financial literacy.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Every student meets one-on-one with the Career Coach to review their coursework taken.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Worthington High School will develop a partnership with other institutions of higher education. This partnership will enable students to begin taking college placement tests to determine the level of remediation needed in preparation for post-secondary studies. Students who perform at a high proficiency level will be encouraged to take Advanced Placement and/or Dual Enrollment classes at post-secondary institutions. Presentations from professional representatives of post-secondary programs will also be provided for the students All students will participate in the Reading Plus curriculum which provides an opportunity to advance reading skills through the postsecondary level. A series of integrated math courses will be offered as well as higher level curriculum (i.e. precalculus) to ensure that students are prepared for college level math. Students will be encouraged to sit for the ACT and SAT college entrance exams as well as the ASVAB. Test Gear through Choices.com will be readily available for preparation for college entrance and placement exams. The PERT and addition to assigning students for college appropriate college readiness and or Apex courses will be utilized to assist students with the post high school learning experience.

Prior to graduating, all students will be required to submit a transition portfolio. This portfolio will include all postsecondary planning activities as described in the response to the previous question. Activities will include a thorough investigation of public postsecondary educational settings to include admissions criteria, application processes and financial aide assistance.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem-					
reduing Godis						
	Solving					
	Process to					
	Increase					
	Student					
	Achievem					
	ent					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
			1A.1. RtI Team, reading coach,		1A.1.	
		grade-level			Formative:	
Achievement Level 3	as noted on	appropriate	teachers(Literacy Leadership Team)		Baseline and Interim Assessment	
in monding		texts that		instruction as needed	results, FAIR, Computer	
8		include			Assisted Program- APEX,	
		identifiable author's	ĺ		Reading Plus	
	_				Summative:	
	1 0	purpose for writing,	ĺ		Results from 2013 FCAT	
		including	ĺ		Reading Assessment	
	Application-	informing,	ĺ		reading Assessment	
	District Wide	telling a story,				
		conveying a	ĺ			
		particular mood.	ĺ			
		entertaining,	1			
		and explaining	ĺ			

Reading Goal #1A: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*				
First Year School No Data-						
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		IA.2. The area of deficiency as noted on the 2012 administration of the FCAT Reading Test	IA.2. Provide a variety of instructional strategies and activities that include vocabulary word maps, concept maps, word walls, dictionaries, instruction in shades of meaning, and context, affix or roots words, reading from a wide variety of texts	weekly assessment data reports to ensure progress is being made and adjust instruction as needed	IA.2. Formative: Baseline and Interim Assessment results, FAIR, Computer Assisted Program- APEX, Reading Plus Summative: Results from 2013 FCAT Reading Assessment	
		that showed minimal growth and would require students to maintain or improve	1A.3.Provide a variety of instructional strategies and abilities that include building strong arguments to support answers, exploring shades of meaning, using reciprocal teaching and questionanswer relationships, questioning the author, and summarizing	weekly assessment data reports to ensure progress is being made and adjust instruction as needed		

1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.					
Reading Goal #1B:	Level of	2013 Expected Level of Performance:*			
	data for current level of performance in this box.			1B.2. 1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring	exposure and background learning	2A.1.Provide Reading Plus 4.0 to improve student reading achievement	2A.1.Advisory teachers, reading coach, Assistant Principal	2A.1.Reading Plus pre/post Diagnostic Reports monitoring and assessments-mini diagnostic reports will be utilized to ensure student proficiency is maintained from level to level	2A.1. Daily evaluation and diagnostic reports		
Reading Goal #2A: First Year School No Data	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	performance in this box.	Enter numerical data for expected level of performance in this box.					
		involvement and student engagement	via phone links and newsletters to parents and student progress reports. Identify pull out list for additional enrichment as needed	Coach		enrollment in diagnostic and other state wide assessments	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		

Reading Goal #2B: Enter narrative for the goal in this box.	Level of Performance:*						
	data for current level of performance in						
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1. Review formative bi-weekly	3A.1.	
Percentage of	The area of	Provide		assessment data reports to ensure	Baseline and Interim Assessment	
	deficiency	opportunities	Principal, Reading Coach, advisory	progress is being made and adjust	results, FAIR, Computer	
students making	as noted on	for students to	teachers-(Literacy Team)	intervention as needed	Assisted Program- APEX,	
learning gains in	the 2012	identify and			Reading Plus, and results	
reading.	administration	interpret			from 2013 FCAT Reading	
8 -	of the FCAT	elements of			Assessments	
	Reading Test	story structure				
		within a text.				
	Category	Help students				
	3 Literary	understand				
	Analysis/	character				
	Fiction/	development,				
	Nonfiction-	character point				
	(District Wide)	of view by				
		asking "What				
		does he think,				
		what is his				
		attitude				
		toward and				
		what did he say				
		to let me				
		know?" Use				
		poetry to				
		practice				
		identifying				
		descriptive				
		language that				
		defines moods				
		and provides				
		imagery. Note				
		how authors				
		use figurative				
		language such				
		as similes,				
		metaphors, and				
		personification.				
		Use text features				
		(subtitles,				
		headings,				
		charts, graphs,				
		diagrams, etc)				
		to locate,				
		interpret, and				
		organize				
		information.				
		miomiation.			I	

			1	į			
Reading Goal #3A:		2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
New School-No Data							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.					
			3A.2.Increase differentiated			3A.2. Baseline and Interim	
			instruction in intensive reading	Principal		Assessment results, FAIR,	
		from students	class		assessment data reports to ensure	Computer Assisted Program-	
		and families to			progress is being made and	APEX, Reading Plus, and results	
		participate in				from 2013 FCAT Reading	
		FCAT Camp				Assessments	
		activities					
		and other					
		preparatory					
		sessions					
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
reading.							
Reading Goal #3B:	2012 Current	2013 Expected					
Keading Goal #3D.	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
goui in inis oox.							

current level of performance in	data for expected level of					
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						

A. ECATA	14.4.1	4 4 1	I4 A . 1	I4 A . 1	I4 A -1	
4A. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.	
Percentage of	The area of	Use	RtI Team, Principal, Assistant	Review formative bi-weekly	Baseline and Interim Assessment	
students in lowest	deficiency	biographies,	Principal, Reading Coach, and	assessment data reports to ensure	results, FAIR, Computer	
	as noted on	diary entries,	advisory teacher-(Literacy	progress is being made and adjust	Assisted Program- APEX,	
25% making	the 2012	poetry, and	Leadership Team)	intervention as needed	Reading Plus, and results from	
learning gains in		drama to teach			2013FCAT Reading Assessment	
reading.	of the FCAT	students to				
g.		identify and				
		interpret				
	Category	elements of				
	3 Literary	story structure				
	Analysis/	within and				
	Fiction/	across texts.				
	Nonfiction:	Help students				
	Explain and	understand				
	Identify the	character				
	purpose of text					
	features.	character point				
		of view by				
		asking "What				
		does he think,				
		what is his				
		attitude				
		toward and				
		what did he say	' 			
		to let me				
		know?" Use				
		poetry to				
		practice				
		identifying				
		descriptive				
		language that				
		defines moods				
		and provides				
		imagery. Note				
		how authors				
		use figurative				
		language such				
		as similes,				
		metaphors, and				
		personification				

Reading Goal #4A:	2012 Current	2013 Expected					
1	Level of	Level of					
	Performance:*	Performance:*					
goal in this box.							
New School-No Data							
		Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.	44.2	44.2	44.2	44.2	
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		11.0	1			11.2	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
1							
4D DI 47	4D 1	4D 1	4D 1	4D 1	4D 1		
4B. Florida	4B.1.	4B.1.	4B.1.	4B.1.	4B.1.		
Alternate							
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
reading.							
	2012 Current	2013 Expected					
Reading Goal #4B:	Level of	Level of					
	Performance:*	Performance:*					
Zitter ittirititi joi tite	r criormance.	r criormance.					
goal in this box.							
1							
1							
		-					
1	Enter numerical data for	Enter numerical					
1	aata jor current level of	data for expected level of					
1	performance in	performance in					
1	this box.	this box.					
			4B.2.	4B.2.	4B.2.	4B.2.	
1							
1		I					
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years	Baseline data						
school will reduce	2010-2011						
their achievement							
gap by 50%.							
Reading Goal #5A:							
Enter narrative for the goal in this box.							
1st Year School-no prior data							
Based on the analysis of student achievement data and reference to "Guiding Questions,"	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
identify and define areas in need of improvement for the following subgroups:							
	5B.1. Black: 5A.1.	Provide students with more practice on prefixes, suffixes, root words,	teachers-(Literacy Leadership Team)	Review formative bi-weekly assessment data reports to ensure			
ethnicity (White,	Black: The area of deficiency as	synonyms, and antonyms. Teachers		progress is being made and	Assisted Program- APEX,		
	noted on the 2012 administration				Reading Plus, and results from		
Asian, American	of the FCAT Reading Test was Reporting Category 1:	deriving word meanings and word relationships from context, as well			2013 FCAT Reading Assessment		
Indian) not making	Vocabulary – Identify and	as provide additional instruction on					
satisfactory progress	understands the meaning of	word meanings.					
in reading.	conceptually advanced prefixes, suffixes, and root words.						
Reading Goal #5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
New School-No Data							

Enter numerical data for current	Enter numerical data for expected level					
level of performance in this box.	of performance in this box.					
White:	White:					
Black:	Black:					
Hispanic:	Hispanic:					
Asian:	Asian:					
American Indian:	American Indian:					
	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
		5C.1.Provide	5C.1. Reading Coach, Advisory	5C.1. Classroom Walkthrough,	5C.1. CELLA, IP, classroom		
Language Learners	have lack of	differentiated	Teachers and Assistant Principal	individual progress monitoring	observations-Apex Completion		
	comprehension	instruction;		logs,	course		
(ELL) not making	due to language	use of APEX					
satisfactory progress	barrier	Literacy					
in reading.		Advantage					
• · · · · · · · · · · · · · · · ·		Courses to					
		address various					
		learning					
		modalities					
Reading Goal #5C:	2012 Current	2013 Expected					
reduing Gour moe.	Level of	Level of					
New School No Data	Performance:*	Performance:*					
New School No Duit							
	Enter numerical	Enter numerical					
	data for	data for					
		expected level of					
	performance in this box.	performance in this box.					
	inis uux.		5C.2.	5C.2.	5C.2.	5C.2.	
		DC.2.	DC.2.	PC.2.	DC.2.	DC.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		DC.3.	DC.3.	pc.3.	DC.3.	DC.3.	
Based on the analysis	Anticipated	Stratogy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring		Evaluation 1001		
	Daniei		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							

5D. Students	5D.1. Varying	5D.1.Differenti	5D.1.Advisory teachers, reading	5D.1. Classroom Walkthrough,	5D.1. classroom observations-		
	Exceptional	ated instruction,	Coach, Assistant Principal		Apex Completion course		
with Disabilities		provide real	· · · · · · · · · · · · · · · · · · ·	logs,			
(SWD) not making	attention	meaningful					
satisfactory progress	span and	and tangible					
in reading.	comprehension	learning					
g-	of content	experiences					
	matter	through the use					
		of the Khan					
		Academy to					
		teach, reteach,					
		and enrich					
		across the					
		curriculum.					
Reading Goal #5D:		2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
1		expected level of performance in					
1	this box.	this box.					
			5D.2.	5D.2.	5D.2.	5D.2.	
1							
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
1							

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:	EE 1 Chalanta	CE 1 Handife	FF 1 family Comment Consistint	5E 1 H 6	5E.1. Increased student		
Disadvantaged	lack support and have poor eating habits	5E.1.Identify resources and agencies within the community to support	SE.1.family Support Specialist, Career Coach, Principal and Assistant Principal	5E.1.Use of surveys and student feedback from agencies, parents and student	performance on assessments, APEX and Reading Plus activities.		
in reading.		students and families. These resources include: Housing, health, financial and					
Reading Goal #5E:	2012 Current Level of	INS assistance. 2013 Expected Level of					
New School No Data		Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

Reading Professional Development

Professional			
Development			
(PD) aligned with			

Strategies through Professional						
Learning						
Community (PLC)						
or PD Activities						
Please note that each						
strategy does not require a professional development or						
PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
FAIR	9-12/Reading	FLDOE Trainer	Administration and Reading Teacher	August 8-19, 2012	Review of data	Debra Berlin, Reading Coach
Reading Plus 4.0 Training Ruby Payne's: A Framework for Understanding Poverty Training	9-12/All	Reading Plus Trainer Principal	All Staff	August 8-19, 2012 October 19, 2012	Weekly review of performance data Teacher-student relationship-trust building	Cassandra Oliver, AP and Lanessa Stokes Reading Teacher Victor Frias-Principal
SQ3R study system Common Core	9-12/All	Corporate Director of Reading	All Staff	August 8-19, 2012 August, 13-17, 2012	Monthly student portfolio reviews/audits	Victor Frias, Principal, Cassandra Oliver, AP and Lanessa Stokes Reading Teacher

Reading Budget (Insert rows as needed)

Include only school funded activities/				
materials and exclude district funded				
activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Using APEX curriculum	Technology based curriculum	Corporate Office	\$1,000.00	
Subtotal:\$1,000.00				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Computer/license upgrades	To upgrade existing software	Corporate Office	\$500.00	
Subtotal:\$500.00				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
APEX curriculum training	APEX curriculum training	Corporate	\$500.00	
NWEA training	NWEA training	Corporate	\$500.00	
Subtotal:\$1,000.00				
Other				
Strategy	Description of Resources	Funding Source	Amount	\$2,500.00
Subtotal:				
\$2,500.00 Total:				

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in listening/speaking.	1.1. In CELLA testing, one of the test areas that noted an area of deficiency is in Listening Comprehension. (District – Wide)	experience approaches to help	and assess the strategies being implemented	will meet monthly or as needed d to disseminate data and monitor progress to student progress.	1.1. Formative: Student work Summative 2013 CELLA	
CELLA Goal #1: Enter narrative for the goal in this box. No Data-New School	2012 Current Percent of Students Proficient in Listening/Speaking: Enter numerical data for current level of performance in this box.					

		The students are still learning and or adapting to second language acquisition and literary skills in their home language while emerging English skills through the	Coach programs in Language Acquisition. The school will utilize an enrichment approach that will include pullouts in Writing, Math and Reading. Resources such as: Reading Plus,		well as monitoring performance	1.2. CELLA Results to determine level of Listening/ Speaking skills to increase Reading and Writing skills. Fall and Winter Diagnostics, FCAT/EOC Examinations. School-Wide APEX Assessments 1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in reading.	of the test areas that noted an area of deficiency is in Reading Comprehension. (District Wide Data)	meaning for students. Provide a variety of instructional strategies that will help students practice make story predictions, participate in read aloud, identify vocabulary using context clues, develop and analyze graphic organizers and use reciprocal teaching techniques to aid them while reading for understanding	Leadership team along with administrators will	will meet monthly or as needed d to disseminate data and monitor	2.1. Formative: Student work Summative 2013 CELLA	
CELLA Goal #2: No Data-New School	2012 Current Percent of Students Proficient in Reading:					
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.

ſ		2.3.	2.3.	2.3.	2.3.	2.3.
-[

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in writing.	deficiency is Writing	importance of how criteria is needed to evaluate a written product, practice spelling strategies that help students focus on writing conventions, and use different prompts using the steps in the writing process to convey information effectively.	be responsible for	corrective feedback on selected assignments	2.1. Formative: Student work Summative 2013 CELLA	
	Proficient in Writing:					
	Enter numerical data for current level of performance in this box.					
				2.2.		2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
			+	
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
CELLA Administration	CELLA Administration	District Funds	NA	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Computer Station	On-Line CELLA Assessment	District Fund	NA	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Testing Administration	District Training	District Fund	NA	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	NA
Subtotal:				
Total:				

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

777		1	1	r			
Elementary	Problem-						
Mathematics	Solving						
Goals	Process to						
Goals							
	Increase						
	Student						
	Achievem						
	ent						
	CIIt						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions," identify and define areas							
in need of improvement							
for the following group:							
	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.		
Students scoring at							
Achievement Level 3							
in mathematics.							
	2012 Current	2013 Expected					
#1A:	Level of	Level of					
#11X.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	00%		1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
	r criormance.	r crrormance.					
Enter narrative for the goal in this box.							
gour in inis oox.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

777		1	1	r			
Elementary	Problem-						
Mathematics	Solving						
Goals	Process to						
Goals							
	Increase						
	Student						
	Achievem						
	ent						
	CIIt						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions," identify and define areas							
in need of improvement							
for the following group:							
	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.		
Students scoring at							
Achievement Level 3							
in mathematics.							
	2012 Current	2013 Expected					
#1A:	Level of	Level of					
#11X.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	00%		1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
	r criormance.	r crrormance.					
Enter narrative for the goal in this box.							
gour in inis oox.							
	Enter numerical	Enter numerical					
	data for	data for					
		expected level of					
		performance in this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
		10.3.	10.3.	10.3.	10.5.	10.5.	

			•	1			
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 ∆ ·	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
				l			
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
		211.3.	211.5.	273.5.	211.5.	211.5.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:				l			
				l			
Students scoring at				l			
or above Level 7 in				l			
mathematics.				l			
			ļ.	!	ļ.		

Mathematics Goal #2B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	current level of performance in	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

		_	_				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
	2012 Current	2013 Expected					
#3A:	Level of	Level of					
$\pi J \Lambda$.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
5							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
					h		
-2.1.01144	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making	I						
learning gains in							
mathematics.							
mamemanes.				l .			

Mathematics #3B: Enter narrative goal in this box	Leve Perfor	el of I	2013 Expected Level of Performance:*					
	data j curre	for a ent level of e ormance in p	Enter numerical lata for expected level of performance in his box.					
		3	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected		1			
#4A:	Level of	Level of					
11-1/1.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
Sout in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
				1			
4D El 11	4D 1	4B.1.	4B.1.	4B.1.	4D 1		
4B. Florida	4B.1.	нв.1.	HB.1.	4B.1.	4B.1.		
Alternate							
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
mamemanes.				l		l .	

AB.		2013 Expected Level of Performance:*					
Enter narrative for the coal in this box.							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions,"	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
identify and define areas							
in need of improvement for the following							
subgroups:							
5B. Student		5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by	White:						
41 (3371.)	Black: Hispanic:						
	Asian:						
	American Indian:						
Indian) not making							
satisfactory progress							
in mathematics.							

Mathematics Goal #5B: Enter narrative for the	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
goal in this box.							
	Enter numerical data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
			5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Reced on the analysis Anticipated Strategy Descen or Desition Drocess Used to Determine Evaluation Tool	
Based on the analysis Anticipated Strategy Person or Position Process Used to Determine Evaluation Tool	
of student achievement Barrier Responsible for Monitoring Effectiveness of Strategy	
data and reference to	
"Guiding Questions,"	
identify and define areas	
in need of improvement	
for the following	
subgroup:	
5C. English 5 C.1. 5 C.1. 5 C.1. 5 C.1. 5 C.1.	
Language Learners	
(ELL) not making	
satisfactory progress	
in mathematics.	
Mathematics Goal 2012 Current 2013 Expected	
#5C: Level of Level of Parformance * Parformance *	
Performance:* Performance:*	
Enter narrative for the	
goal in this box.	
South this south	
Enter numerical Enter numerical	
data for data for	
current level of expected level of	
performance in performance in	
this box. this box.	50.2
5C.2. 5C.2. 5C.2. 5C.2.	5C.2.
	502
5C.3. 5C.3. 5C.3.	5C.3.
Based on the analysis Anticipated Strategy Person or Position Process Used to Determine Evaluation Tool	+
data and reference to	
"Guiding Questions,"	
identify and define areas	
in need of improvement	
for the following	
subgroup:	

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormanec.					
Enter narrative for the goal in this box.							
goui in inis box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress in mathematics.							
	2012 Current	2013 Expected					
#5E:	Level of	Level of					
π3Ε.		Performance:*					
Enter narrative for the							
goal in this box.							
		Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.		57.0	577.0	577.0	
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
E 1 CE1	C 1 111						

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

chool Mathema	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.			1A.1.	1A.1.	1A.1.		
#1 A ·	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
<u>#1B:</u>	Level of Performance:*	Level of Performance:*					
F4	r criormance.	r criormanee.					
Enter narrative for the goal in this box.							
gour in mis oom							
	Enter numerical	Enter numerical					
	data for	data for					
		expected level of performance in					
	this box.	this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

					•		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 ∆ ·	Level of	Level of					
11211.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.	h	<u></u>	24.2	24.2	
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
AD EL*1.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
-24 11011444	∠D.1.	ZD.1.	ZD.1.	ZD.1.	ZD.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
	I						
mathematics.							

Mathematics Goal #2B:	Level of Performance:*	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	current level of performance in	data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#3 A ·	Level of	Level of					
$\pi J \Lambda$.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
gotte in inii oom							
	TT / 1	E					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
AD 711 A 1	2D 1	hp. 1	2D 1	3D 1	20.1		
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of	I						
students making	I						
learning gains in							
mathematics.							
mamemanes.				1		ļ	

Mathematics Goal #3B:		2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.	2						
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3B.2.	3B.2.			3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected		1			
#4A:	Level of	Level of					
11-1/1.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
Sout in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
				1			
4D El 11	4D 1	4B.1.	4B.1.	4B.1.	4D 1		
4B. Florida	4B.1.	нв.1.	HB.1.	4B.1.	4B.1.		
Alternate							
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
mamemanes.				l		l .	

AB.		2013 Expected Level of Performance:*					
Enter narrative for the coal in this box.							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce	Baseline data 2010-2011						
their achievement gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5B. Student subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

Mathematics Goal		2013 Expected Level of					
#5B:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical data for current	Enter numerical data for expected level					
	level of performance in this box. White:	of performance in this box. White:					
		Black:					
	Hispanic:	Hispanic:					
	Asian: American Indian:	Asian: American Indian:					
			5B.2.	5B.2.	5B.2.	5B.2.	
			[
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Reced on the analysis Anticipated Strategy Descen or Desition Drocess Used to Determine Evaluation Tool	
Based on the analysis Anticipated Strategy Person or Position Process Used to Determine Evaluation Tool	
of student achievement Barrier Responsible for Monitoring Effectiveness of Strategy	
data and reference to	
"Guiding Questions,"	
identify and define areas	
in need of improvement	
for the following	
subgroup:	
5C. English 5 C.1. 5 C.1. 5 C.1. 5 C.1. 5 C.1.	
Language Learners	
(ELL) not making	
satisfactory progress	
in mathematics.	
Mathematics Goal 2012 Current 2013 Expected	
#5C: Level of Level of Parformance * Parformance *	
Performance:* Performance:*	
Enter narrative for the	
goal in this box.	
South this south	
Enter numerical Enter numerical	
data for data for	
current level of expected level of	
performance in performance in	
this box. this box.	50.2
5C.2. 5C.2. 5C.2. 5C.2.	5C.2.
	502
5C.3. 5C.3. 5C.3.	5C.3.
Based on the analysis Anticipated Strategy Person or Position Process Used to Determine Evaluation Tool	+
data and reference to	
"Guiding Questions,"	
identify and define areas	
in need of improvement	
for the following	
subgroup:	

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormanec.					
Enter narrative for the goal in this box.							
goui in inis box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5E:	Level of	Level of					
#3L.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
goai in this box.							
	Enter numerical	Enter numerical					
		data for					
		expected level of					
	performance in this box.	performance in this box.					
			5E.2.	5E.2.	5E.2.	5E.2.	
		DE.Z.	DE.2.	DE.2.	DE.2.	DE.2.	
				1			
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
E 1 016111 01	•			•	•	•	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

hool Mathemat	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1					
	Level of	2013 Expected Level of Performance:*				
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2.1.	2.1.	2.1.	2.1.	2.1.		
Mathematics Goal #2:	Level of	2013 Expected Level of Performance;*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following group: 3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.							
Mathematics Goal #3: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3.2.	3.2.	3.2.	3.2.	3.2.	
			3.3.	3.3.		3.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4. Florida Alternate	4.1.	4.1.	4.1.	4.1.	4.1.		
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal #4:	2012 Current Level of	2013 Expected Level of					
		Performance:*					
goal in this box.							
		Enter numerical					
		data for expected level of					
1	performance in	performance in					
		this box. 4.2.	4.2.	4.2.	4.2.	4.2.	
		T.2.	T. 2.	T. 2.	π.Δ.	T.2.	
		4.3.	4.3.	4.3.	4.3.	4.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

			<u> </u>			
Algebra 1 EOC Goals	Problem- Solving					
	Process to Increase					
	Student Achievem					
	ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Algebra 1.	knowledge in Algebra I EOC is reporting category – functions, linear	teachers with training in developing meaning through mathematical	1.1. The RtI team and math teachers will be responsible for the monitoring of the implantation of the identified strategies.	1.1. Bi-weekly review of monthly journal entries emphasizing how students utilize a variety of problem solving strategies. Review formative assessment data reports to ensure progress is being made and adjust intervention as needed. Analyze student work samples and provide corrective feedback on selected assignments to observe student mastery	1.1. Formative: Student work Interim assessment Summative: Algebra 1 (EOC)	
Algebra 1 Goal #1: NO DATA-NEW SCHOOL	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	the body of knowledge in Algebra I EOC is reporting category – functions, linear equations & inequalities.	student to cooperative learning teams and require that students explain to their peers		Ongoing classroom assessments focusing on students ability to identify key words in context and in grade level texts.	2.1. Formative: Student work Interim assessment Summative: Algebra 1 EOC		

Algebra Goal #2: NO DATA-NEW SCHOOL-	Level of Performance:*						
	current level of performance in	data for expected level of					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years,	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Sup by 50 /u.							
Algebra 1 Goal #3A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
		3B.1.	3B.1.	3B.1.	3B.1.		
subgroups by	White:						
41 4 4 7 7771 4	Black: Hispanic:						
	Asian:						
Asian, American	American Indian:						
Indian) not making							
satisfactory progress							
in Algebra 1.							

Algebra 1 Goal #3B:		2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box.							
		Enter numerical data for expected level					
		of performance in this box. White:					
	White: Black:	Black:					
	Hispanic:	Hispanic:					
		Asian:					
	American Indian:	American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
			1				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following							
subgroup: 3C. English	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Algebra 1.							
rigecia i coai mac.	Level of	2013 Expected Level of					
Zitter ittiri tittire joi tite	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in this box.	performance in this box.					
	inis box.		3C.2.	3C.2.	3C.2.	3C.2.	
		2.5.2	han	haa	200	haa	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following subgroup:							

ob. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Algebra 1.							
		2013 Expected					
I		Level of Performance:*					
Enter narrative for the goal in this box.							
5							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
o z v z comonneum j	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Algebra 1.	2012 Current	2013 Expected					
Algebra 1 Goal #3E:		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
		data for expected level of					
	performance in	performance in					
		this box. 3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		DE.2.	DE.2.	DE.2.	DD.2.	JE.4.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	
			ļ				

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC	Problem-			1		
Goals	Solving					
	Process to					
	Increase					
	Student					
	Achievem					
	ent					
	CIIC					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement for the following group:						
	1.1. The lowest	1.1 Provide	1.1. The RtI Leadership team	1.1. Bi-weekly review of monthly	1.1. Formative:	
1. Students scoring		math teachers	along with administrators will be		Student work	
at Acmevement	1 5 1 6	with additional	responsible for the monitoring of	students utilize a variety of problem		
Level 3 in Geometry.	Knowledge in	professional	the implantation of the identified	solving strategies.		
	Geometry EOC		strategies.		Summative:	
		to help them		Review formative assessment data	Geometry (EOC)	
		aid the students		reports to ensure progress is being		
		construct viable		made and adjust intervention as		
		arguments and critique the		needed.		
		reasoning.		Analyze student work samples and		
		reasoning.	ĺ	provide corrective feedback on		
		Provide	ĺ	selected assignments to observe		
		students with	ĺ	student mastery		
		practice using	ĺ	1		
		methods of	ĺ			
		direct and	ĺ			
		indirect proof	ĺ			
		to determine the validity of a	ĺ			
	ı	given proof	l	1		I

	Level of	2013 Expected Level of Performance:*					
	current level of performance in	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring	2.1. The lowest	2.1 Assign	2.1. The RtI Leadership team	2.1. Bi-weekly review of monthly	2.1. Formative:		
			along with administrators will be		Student work		
at or above	the Body of		responsible for the monitoring of	students utilize a variety of problem			
Achievement Levels	Knowledge in	learning teams	the implantation of the identified	solving strategies.			
4 and 5 in Geometry.	Geometry EOC	and require that	strategies.		Summative:		
	is Reporting	students explain		Review formative assessment data	Geometry (EOC)		
		to their peers		reports to ensure progress is being			
		in verbal and		made and adjust intervention as			
		written form the		needed			
		process used					
		to arrive at a					
		solution.					
		TT 1 4 1 4					
		Help students					
		understand how to solve					
		open-ended and					
		non-routine					
		real world					
		problems. These					
		problems use					
		math concepts					
		and activities					
		that draw upon					
		knowledge from					
		other content					
		area.					
Geometry Goal #2:		2013 Expected					
	Level of	Level of					
NO DATA-NEW SCHOOL	Performance:*	Performance:*					
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		I					
		2.3.	2.3.	2.3.	2.3.	2.3.	

	2012-2013 Baseline data 2011- 2012	2013-2014	2014-2015	2015-2016	2016-2017	
Geometry Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Geometry.	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.	

Geometry Goal #3B: Enter narrative for the goal in this box.	Level of Performance:*						
	data for current level of performance in this box. White: Black: Hispanic: Asian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following							
subgroup:							
• • • =	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3C:	2012 Current Level of	2013 Expected Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
Sout in this box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
				1			
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
		T	[·	[
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
in need of improvement for the following subgroup:							

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3D:		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.	r criormance.	r criormance.					
Sout in this box.							
	Enter numerical	Enter numerical					
		data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
		5D.5.	DD.3.	5D.3.	50.3.	טט.ט.	

		_					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
3E. Economically	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3E:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
		data for		l			
	current level of	expected level of					
		performance in					
		this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	
		DE.3.	DE.J.	DE.3.	DE.3.	DE.3.	
			ļ				

End of Geometry EOC Goals

Mathematics Professional Development

Professional				
Development	l .			
(PD) aligned with	l .			
Strategies through	1			
Professional	l .			

Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or						
PLC activity. PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Effective use of school enrichment programs	9-123	Mathematics teacher	Mathematics Teacher	October 29, 2012-weekly PD will occur on Fridays.	Monitoring of the enrichment programs usage logs	Principal Assistant Principal

<u>Mathematics Budget</u> (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
APEX technology based curriculum	Technology based curriculum	Corporate Fund	\$1,000.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Computer license upgrades	Upgrade to existing software	Corporate Funds	\$1,000.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Using differentiated instruction in virtual setting	APEX curriculum	Corporate Funds	\$1,000.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount \$3,000.00
Subtotal:			
Total:			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	_						
Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.		IA.1.	1A.1.	IA.1.	IA.1.		
Science Goal #1A: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
science.							
		2013 Expected					
I	Level of Performance:*	Level of Performance:*					
Enter narrative for the goal in this box.	r criormance.	r criormanee.					
goui in inis oox.							
	Enter numerical	Enter numerical					
		data for					
	current level of	expected level of					
		performance in this box.					
			1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
		1D.J.	10.5.	16.3.	10.3.	ID.J.	

Based on the analysis of student achievement data and reference to	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
"Guiding Questions,"							
identify and define areas in need of improvement							
for the following group:							
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement Levels							
4 and 5 in science.				1			
Science Goal #2A:		2013Expected					
	Level of	Level of					
Ditter nurrative jor the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical data for	Enter numerical data for					
		aata for expected level of					
	performance in	performance in					
	this box.	this box. 2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		ΔA.Δ.	LA.2.	ZA.Z.	ΔΛ.Δ.	LA.L.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
				1			
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate		-	[F	[
Assessment:				1			
				1			
Students scoring at or above Level 7 in				1			
				1			
science.							

Science Goal #2B:		2013Expected					
Enter narrative for the goal in this box.	Performance:*	Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

*** 1 2 1 -	I			<u> </u>	·	r	,
High School Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.		
Science Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment:	2.1.	2.1.	2.1.	2.1.	2.1.		
Students scoring at							
or above Level 7 in							
science.	2012 G	20125					
Science Goal #2:	2012 Current Level of	2013Expected Level of					
Enter narrative for the goal in this box.		Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			

	ent						
		Q1 1	D D	D. W. L. D.	7. 1 7. 1		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Biology 1.	as noted on the 2012 administration of the Biology EOC is Reporting Category - Molecular and Cellular Biology	activities that allow	1.1. The RtI Leadership team along with administrators will be responsible for the monitoring of the implantation of the identified strategies				
Brotogy 1 Geat 11 1.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Deced on the analysis	A4: .:	C44	Person or Position	Process Used to Determine	Evaluation Tool	ı	
Based on the analysis of student achievement	Anticipated	Strategy			Evaluation 1001		
data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:	2.1.771	9.1 G	0.1.771.77.1.11	0.1 77 7.77 1.1	h 1 72		
2. Students scoring		2.1. Create	2.1. The RtI Leadership team		2.1. Formative:		
at or above	of deficiency	learning	along with administrators will be		Student work		
Achievement Levels	as noted on the 2012	opportunities	responsible for the monitoring of	folders for evidence of processes	Interim assessment		
			the implantation of the identified	used for scientific investigation	g .:		
4 and 5 in biology 1.		to evaluate	strategies		Summative:		
		scientific			Biology (EOC		
	EOC is	explanations		Classroom walkthroughs by			
	Reporting	and		administrators.			
	Category-	investigations.		A DEXY			
	Molecular	G(1 ('''		APEX assessments will be used to			
		Students will		measure expected student mastery.			
	Biology.	practice making					
		inferences using					
		critical thinking					
		skills to guide					
		their scientific					
		explorations.					
Biology 1 Goal #2:	2012 Current	2013 Expected					
	Level of	Level of					
NO DATA-NEW SCHOOL	Performance:*	Performance:*					
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
1		2.2.	2.2.	2.2.	2.2.	2.2.	
1							
1		2.3.	2.3.	2.3.	2.3.	2.3.	
E. J. CD: 1 1 E							

End of Biology 1 EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Differentiated Instruction	9-12	Reading Teacher		October 19, 2012 January 7, 2013 February 4, 2013		Principal Assistant Principal

Science Budget (Insert rows as needed)

Serence Burger (morrore we us nee	· '			
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
APEX technology based curriculum	Technology based curriculum	Corporate Funds	\$1,000.00	
Discovery Education	Technology based curriculum	Corporate Funding	\$0	
	Technology based curriculum	Corporate Funding	\$0	
Subtotal:				
Technology				

Strategy	Description of Resources	Funding Source	Amount	
Computer license upgrades	Upgrade to existing software	Corporate Funding	\$500.00	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Using differentiated instruction in virtual setting	APEX Curriculum	Corporate Funding	\$500.00	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
			\$2,000.00	
Subtotal:				
Total:				

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	l		1	1	<u></u>	
Writing	Problem-					
Goals	Solving					
Guais	Process to					
		1				
	Increase					
	Student					
	Achievem	ı				
	ent					
Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
student achievement data	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
and reference to "Guiding Questions," identify and						
define areas in need of						
improvement for the						
following group:	1.4.1.771				the costs processes and	
1A. FCAT:	1A.1. The area that reflected	IA.I. Consistently	1A.1. The Literacy Leadership team along with administrators will be	data reports and student work	1A.1. 2013 FCAT Writes Test	
Students scoring at		utilize rubrics		folders to ensure progress is being		
Achievement Level	need in student		the implantation of the identified	made and adjust instruction as		
3.0 and higher in	performance on	the quality of	strategies.	needed		
writing.	Writes Test	students writing in their LA				
		courses.				
	students lacked					
	the ability to					
	add layered					
	support in the body of their					
	essays.					
	(District Wide)					
Writing Goal #1A:	2012 Current					
	Level of Performance:*	2013 Expected				
No Data-New School	r criormance.	Level of				
		Performance:*				
	Enter numerical	Enter numerical				
	data for current level of	data for expected level of				
	performance in	performance in				
	this box.	this box.				

		that reflected the greatest need in student performance on the 2012 FCAT Writes Test indicated that students will benefit from the practice of peer editing.	peer editing revision process.	responsible for the monitoring of the implantation of the identified strategies	assessment data reports and student work folders to ensure progress is being made and adjust instruction as needed	1A.2. Monthly Assessments 2013 FCAT Writes Test
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.		1B.1.	1B.1.	1B.1.	1B.1.	
Writing Goal #1B: Enter narrative for the goal in this box.		2013 Expected Level of Performance:*				
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				
		1B.2.	1B.2.	1B.2.	IB.2.	1B.2.
		1B.3.	1B.3.	IB.3.	IB.3.	IB.3.

Writing Professional Development

Professional Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
	9-12	Language Arts Teacher	Language Arts Teachers Reading Teacher	October 19, 2012 January 7, 2013 February 4, 2013	Small Group Instruction	Language Arts Teachers
Four Square Writing	9-12	Language Arts Teacher	School Wide			

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
APEX curriculum	Technology based curriculum for students	Corporate Funding	\$1,000.00
Writing Boot camp	School-Wide	Corporate Funding	\$500.00
Subtotal:			
Technology			

Strategy	Description of Resources	Funding Source	Amount
Computer license upgrades	Upgrade to existing software	Corporate Funding	\$500.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Ensuring a successful implementation of school wide writing plan	School-Wide Plan	Corporate Funding	\$200.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
			\$2,700.00
Subtotal:			
Total:			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>C</i> 1 (<i>C</i>) E			
Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
Civics Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at or above Achievement Levels 4 and 5 in Civics.			2.1.	2.1.	2.1.		
	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
		FLC Leader	school-wide)	frequency of meetings)		

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				· · · · · ·		
U.S. History EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in U.S. History.	need additional exposure to instructional strategies and activities that are linked to increased rigor through inquiry- based in US History content area. District Wide Data Results	problem solving and inquiry- based learning; Emphasizes research- based activities on various security issues impacting the world community;	•	review students work folders for evidence of the use of inquiry based learning activities and monitor school base assessment and Interims to ensure adequate intervention	1.1. Formative – District Baseline Data and school based assessment. Summative 2013 – EOC US History Evaluation Based	

	1	•					
U.S. History Goal #1:	2012 Current	2013 Expected					
	Level of	Level of					
New School Data-	Performance:*	Performance:*					
0 1 f 4h - 2012 2012							
Our goal for the 2012-2013							
school year is to increase							
student proficiency in US							
History.							
	Enter numerical	Enter numerical	i				
	data for	data for	l				
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
		1.5.			1.0.	1.5.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	J. J. L.	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Durrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
dulding Questions,							
identify and define areas							
in need of improvement							
for the following group:							
	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in U.S.							
History.			l				
ITHISTORY							i
	2012 Current	2013 Expected					
U.S. History Goal #2:	Level of	Level of					
U.S. History Goal #2:	Level of	2013 Expected Level of Performance:*					
U.S. History Goal #2: Enter narrative for the	Level of	Level of					
U.S. History Goal #2:	Level of	Level of					
U.S. History Goal #2: Enter narrative for the	Level of	Level of					
U.S. History Goal #2: Enter narrative for the	Level of	Level of					
U.S. History Goal #2: Enter narrative for the	Level of	Level of					

data for current level of performance in	Enter numerical data for expected level of performance in					
this box.	this box. 2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional		1				
Development						
(PD) aligned with						
Strategies through	l					
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Common Core State Standards	9-12	District Trainer	US History Teacher	October 19, 2012 January 7, 2013 February 4, 2013	Grade level planning sessions, classroom walkthroughs	Principal Assistant Principal US History Teacher
Differentiated Instruction	9-12	Reading Teacher	School Wide	October 19, 2012 January 7, 2013 February 4, 2013	Small Group Activities	Principal & Assistant Principal

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
APEX curriculum	Technology based curriculum for students	Corporate Funding	\$1,000.00
Subtotal:			

Technology				
Strategy	Description of Resources	Funding Source	Amount	
Computer license upgrades	Upgrade to existing software	Corporate Funding	\$500.00	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
			\$1,500.00	
Subtotal:				
Total:				

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement: 1. Attendance	Anticipated Barrier	Strategy 1.1. Identify	Person or Position Responsible for Monitoring 1.1.Literacy Team, Advisory	Process Used to Determine Effectiveness of Strategy 1.1. Compare District Averages	Evaluation Tool 1.1. Student Tardy Logs,	
	typically transient miss school days because they are constantly moving-	and refer students who are developing a pattern of non-attendance to MTSS / RTI Team for intervention.	teachers, security specialist, data and enrollment specialist	Teachers will check attendance bulletin for accuracy on a daily bases and make correction as needed. Use attendance reports from STARS to identify habitual nonattendees	Attendance Sign-In sheets, STARS and TERMS	

- 10001000100 COM1 // 1:	Attendance	2013 Expected Attendance Rate:*			
The goal for 2012 –					
2013 school year is					
to increase students					
attendance by 3					
percentage points					
from 70- to 80. % by					
minimizing absences					
due to illness and					
transportation.					
	Enter numerical data for current	Enter numerical data for expected			
	attendance rate in	attendance rate in			
	this box.	this box.			
		2013 Expected Number of			
		Students with			
		Excessive			
		Absences			
	(10 or more)	(10 or more)			
	Enter numerical	Enter numerical			
		data for expected number of			
	absences in this	absences in this			
	box 2012 Current	box. 2013 Expected			
		Number of			
		Students with			
		Excessive_			
		Tardies (10 or more)			
		Enter numerical			
	data for current	data for expected			
	number of students tardy in	number of students tardy in			
	this box.	this box.			

1.2. Large	1.2. Identify and refer	1.2. All staff members	1.2. Compare District	1.2. Attendance bulletin
majority of	students who are	working at Worthington High	Averages	STARS
student	developing a pattern of	School	Teachers will check	
population	non-attendance to	will play an active	attendance bulletin for	
have entered	Family Support Specialist / RTI	role in monitoring	accuracy on a daily	
school	Team for	student	bases and make	
with an	intervention.	attendance.	correction as needed.	
extensive	Teachers and staff will		Use attendance reports	
history of	make daily phone calls		from STARS to identify	
excessive	and updates to contact		habitual non-attenders.	
absences and	logs will be uploaded to		Attempt contacts as	
truancy	STARS program.		needed.	
issues				
	1.3. Provide incentives for students			1.3. Student Tardy Logs,
	exhibiting good attendance patterns		by grade levels	Attendance Sign-In sheets,
attendance was	through STARS			STARS and TERMS
limited				

Attendance Professional Development

Professional Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Truancy Prevention	9-12	District	Attendance Staff	August 6-17, 2012	An intervention program will be developed during the PD, the Principal will monitor the implantation of the program	Principal Assistant Principal, Advisory Teachers, Data Specialist
School Attendance Procedures	9-12	Principal	School-Wide	Weekly	Monitoring reports from STARS and Attendance contracts	Principal Assistant Principal, Advisory Teachers, Data Specialist

Attendance Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
STARS	Computer-based software	Corporate Funding	\$1,500.00
Subtotal:			

Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
STARS training	Training on Truancy Prevention	Corporate Office	
			\$1,500.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
			\$3,000.00
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

		lic hamber of s	Percentage	represents next to the po	Creeniuge (c.g. 707)	(<i>55))</i> .	T
Suspension	Problem-						
_	colving						
Goal(s)	solving						
	Process to						
	Decrease						
	Suspension						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of suspension data, and	Barrier	Strategy	Responsible for Monitoring	Effectiveness of	Evaluation 1001		
reference to "Guiding	Darrier		Responsible for Monitoring	Strategy			
Questions," identify and				Strategy			
define areas in need of							
improvement:							
1. Suspension	1.1.	1.1. Parents will	1.1. Staff	1.1. Referral numbers	1.1. The evaluation tool		
1. Suspension		participate			of monthly suspension		
		in workshops dealing			report		
	students who attend	with a range of topics	Coordinator		- F		
	Worthington High	such as appropriate	Local resources/				
	School are classified	behavior, signs of	community				
		mental health issues	agencies				
	previous behavioral	in					
	issues at their	their children,					
		resources					
	result, traditional	available for					
	disciplinary action	counseling,					
	has not been effective						
		communication skills.					
		Staff/Administration					
		will					
	which has resulted in						
	unsuccessful attempts						
	to graduate from the						
		indicate student					
		progress in					
		curriculum					
		and behavior at school.					
		Staff/Administration					
		and the Family					
	uiscipilliary issues-	Coordinator will hold					
		parent conferences, as					
		needed.					
		necucu.	I				

Suspension Goal #1: NEW School-NO Data Reduce the district average of 65% to 55%	of In —School Suspensions	2013 Expected Number of In- School Suspensions					
	NO Data	No Data					
	of Students	2013 Expected Number of Students Suspended In -School NO Data					
	Number of Out-of- School Suspensions	2013 Expected Number of Out-of-School Suspensions					
	NO Data	No Daya					
	of Students Suspended	2013 Expected Number of Students Suspended Out- of-School					
	No Data	No data					
		of the Code of Student Conduct- Once they enroll at Worthington, they received a three day orientation on the school-wide code of conduct.	parents and advise them of alternate consequences and provide information on interventions strategies being implemented	1.2.Administrators	1.2. Monitor parent contact logs on STARS and sign-in sheets	1.2. STARS Contact Logs	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

Suspension Profe	SSIUIIAI DEVI	ciopinent				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Student Code of Conduct	9-12	Principal, Assistant Principal Security	School Wide	August 13, 2012	Monitor the enforcement of student Code of conduct implemented by teachers through classroom walkthroughs	Principal Assistant Principal
School wide expectations	9-12	Principal, Assistant Principal Security	School Wide	August 24, 2012	Monitor Behavior Logs	Principal Assistant Principal
Staff Workshop how to communicate with at risk students	9-12	Principal, Assistant Principal Security		August 14, 2012		Principal Assistant Principal
Handle with Care	9-12	Principal, Assistant Principal Security	School Wide	August 17, 2012		Principal Assistant Principal
	1	Ī.				

Suspension Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
NA				
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Power point presentation	Projector	School Funds	0	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Handle with Care	Diffusing and Deescalating conflict		\$200.00	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
NA			\$200.00	
Subtotal:				
Total:				

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* when using perce	ntages, include	the number of s	tudents the percentage	represents next to the p	ercentage (e.g. 70%)	(33)).	
Dropout	Problem-						
Prevention	solving						
Goal(s)	Process to						
	Dropout						
	Prevention						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Strategy	Evaluation Tool		
1. Dropout Prevention	parents whose children are classified as at- risk, who have dropped out	at-risk students and discuss Student Progression Plan options and credit-recovery programs. Enroll the students in the receptive programs	1.1. Career Counselor/Coach	1.1. Monitor Enrollment Log tracking at-risk students registering for alternative programs	1.1. Enrollment logs		
Dropout Prevention Goal #1: NEW School-NO DATA Our goal for the 2012- 2013 school is to decrease the dropout rate by percentage points and to increase the graduation rate by 2 percentage points	2012 Current. Dropout Rate:*	2013 Expected. Dropout Rate:*					

data for dropout rate in this box. 2012 Current	Enter numerical data for expected dropout rate in this box. 2013 Expected					
graduation rate in	Enter numerical data for expected					
	1.2.			1.2. Monitor parent sign- in Roster and contact parents that did not attend.	1.2. Sign-In Roster/ Parent-Contact Log	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.		DD E Tit	DD D	T (D) (F)		
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Identifying obstacles to student success	9-12-Drop-out Prevention	Family Support Facilitator	School-Wide	February 4 7013	Monthly team feedback reports of student needs	Principal Family Support Specialist

2012-2013 School Improvement Plan (SIP)-Fort	m SIP-1
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Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
School Connect	School wide curriculum	Corporate	\$1,500.00	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
FDIC	School wide curriculum	Corporate Funds	NA	
Bridges	School wide curriculum	Corporate Funds	\$1,200.00	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Identifying obstacles to student success	Copies of materials	School funds	\$200.00	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount \$2,900.00	
Subtotal:				
Total:				

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)	Problem- solving Process to Parent Involveme nt			D. H. L. D.		~ ~	
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	population of parents whose children are classified as at- risk, who have	attend PTA/ parent	Career Coach, Enrollment Specialist, and teachers		1.1. Sign in sheets Enrollment Specialist		

#1·	Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					
		Enter numerical data for expected level of parent in this box.					
		familiarity with online progress	meetings with parents highlighting utilization of and how to access My Success	Career Coach, Enrollment Specialist, and teachers	number of parents participating in PTA/parent group programs or workshops	1.2. Sign in sheets Enrollment Specialist	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Strategies for Engaging Parent Participation	9-12	Principal Assistant Principal Career Coach	School-Wide	L	IMANITAT NATENT LAGS AllTING SCHOOL	Principal Assistant Principals Career Coach
Bullying Parent Workshop	9-12	Principal Assistant Principal Career Coach		E 1 1 2010	IN/lonitor norant logg during cohool	Principal Assistant Principals Career Coach

Parent Involvement Budget

_			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Bullying Parent Workshop	classroom	School funds	\$100.00
Suicide Prevention Parent Workshop	classroom	School funds	\$100.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Use of Computer stations to view stats.	classroom	School funds	0
Use of Computer stations to view stats.	Classroom	School Funds	0
Use of Computer stations to obtain student monitoring resources available to parents	Classroom	School funds	0
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Strategies for Engaging Parent Participation.	APEX Student Summary Reports Copies of training materials	Corporate Funds Corporate Funds School funds	\$1,000.00 \$100.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount:\$1,400.00
Subtotal:			
Total:			

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: No Data-New School: The goal for 2012 – 2013 school year is to increase student scheduling in Advance Placement and Honor courses by 3percentage points from 1% to 4%.		Advance Placement and Honors	along with administration	L	1.1. Formative – District Baseline Data and school based assessment.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			

or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Ensuring student success on a high level curriculum	9-12	Assistant Principal	School-Wide	February 4, 2013	through the scheduling process/ Student progress will be monitored	Principal Assistant Principal MTSS Team

STEM Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Increase student scheduling in higher level courses	APEX Curriculum	Corporate Funds	-	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Monitor student success	APEX Student Summary Reports	Corporate	-	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Ensuring student success on a high level curriculum	APEX Student Summary Reports	Corporate	-	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Enter narrative for the goal in this box.					1.1.
	1.2.			1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

	<i></i>		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

When asing percentage	* when using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).						1
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.		1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.		2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
			0	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			0	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			0	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
			NA	
Subtotal:				
Total:				

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Final Budget (Insert rows as needed)	
Please provide the total budget from each section.	
Reading Budget	
	Total:\$22,500.00
CELLA Budget	
	Total:
Mathematics Budget	
	Total:\$3,600.00
Science Budget	
	Total:\$2,000.00
Writing Budget	
	Total:\$2,200.00
Civics Budget	, ,
	Total:
U.S. History Budget	10000
O.S. History Budget	Total:
Attendance Budget	Total.
Attenuance Duuget	Total:\$3,000.00
	10ta1:\$5,000.00
Suspension Budget	T 1.00.200.00
	Total:\$2,300.00
Dropout Prevention Budget	
	Total:\$2,900.00
Parent Involvement Budget	
	Total:\$1,400.00
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:
	1 Otal.

2012-2013 School In	provement Plan	(SIP)-Form	SIP-1

Grand Total:39,900.00

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

**XX□ Yes □ No

If No, describe the measures being taken to comply with SAC requirements.				
Describe the activities of the SAC for the upcoming school year.				
Reviewing school wide data, and assisting with the school improvement plan				

Describe the projected use of SAC funds.	Amount
Implementation of school wide enrichment programs	\$500.00

2012-2013 School Improvement Plan (SIP)-Form SIP-1					