FLORIDA DEPARTMENT OF EDUCATION



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

August 2012 Rule 6A-1.099811 Revised April 29, 2011

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Everitt Middle School	District Name: Bay
Principal: Shirley Baker	Superintendent: William Husfelt
SAC Chair: Ivy Bacon	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Shirley Baker	BA in English Masters of Science in Ed Ldrshp; Principal Certification	3	12	Principal, Everitt Middle School-2009-Present 2011-2012:Grade C, Reading Mastery-44%, Math Mastery-44%, Science Mastery-28% 2010-2011: Grade B, Reading Mastery-64%, Math Mastery-63%, Science Mastery-45%, AYP-74%, All subgroups made AYP in writing. No subgroups made AYP in reading or math. 2009-2010: Grade C, Reading Mastery-58%, Math Mastery-54%, Science Mastery-38%. AYP-79%- All groups made AYP in writing and Blacks made AYP in math. Principal, Mowat Middle School- 2005-2009: 2008-2009: Grade A, Reading Mastery-85%, Math Mastery-85%, Science Mastery-63%. AYP-100%. Reading Leadership Team named 2009 Top 5

					 Regional Finalist for Florida Middle School Reading Leadership Team of the Year. 2007-2008: Grade A, Reading Mastery-84%, Math Mastery-83%, Science Mastery-62%. AYP-100%. Named Florida's 2008 Middle School Literacy Leader; 2006-2007: Grade A, Reading Mastery-83%, Math Mastery-82%, Science Mastery-70%. AYP-97%, Less than 95% of Hispanics were tested. All subgroups made AYP, including Hispanics. Recognized on Governor's list of 'Top 75 Middle Schools for Making Improvement' and 'Top 75 High Performing Middle Schools'; District 2007 Middle School Principal of the Year; 2005-2006: Grade A, Reading Mastery-85%, Math Mastery-82%. AYP-100%. AP of Bay High School from 2003-2005 2004-2005: Grade D, Reading Mastery 46%, Math Mastery 72%. AYP-77%, the Total and White subgroups made AYP in both reading and math, Economically Disadvantaged made AYP in math. Black and Students with Disabilities did not make AYP. 2003-2004: Grade D, Reading Mastery-43%, Math Master-63%. AYP-67%, Total and White subgroups made AYP in reading and math. Black, Economically Disadvantaged and Students with Disabilities did not make AYP.
Assistant Principal	Phillip Mullins	BA in Sports Science; Masters of Science in Ed Ldrship	3	3	Assistant Principal, Everitt Middle School-2009-Present 2011-2012:Grade C, Reading Mastery-44%, Math Mastery-44%, Science Mastery-28% 2010-2011: Grade B, Reading Mastery-64%, Math Mastery-63%, Science Mastery-45%, AYP-74%, All subgroups made AYP in writing. No subgroups made AYP in reading or math. 2009-2010: Grade C, Reading Mastery-58%, Math Mastery-54%, Science Mastery-38%. AYP-79%- All groups made AYP in writing and Blacks made AYP in math.

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Janice Lucas	MA-English Education, Professional Educator's: English 6-12, Reading Endorsed.	3	4	Everitt Middle School 2009 - Present: 2011-2012:Grade C, Reading Mastery-44%, Math Mastery- 44%, Science Mastery-28% 2010-2011, Grade B, Reading Mastery-64%, Math Mastery-

		63%, Science Mastery-45%, AYP-74%, All subgroups made AYP in writing. No subgroups made AYP in reading or math.2009-2010: Graded C, Reading Mastery-58%, Math Mastery-54%, Science Mastery-38%. AYP-79%-All groups made AYP in writing and Blacks made AYP in math. A.D. Harris Alternative High 2008-2009: School, Rated Declining. AYP-77%, No subgroups made AYP in rdg or math.

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date	
1.	Provide a New Teacher Orientation before school starts.	Principal	August 2012	
2.	Provide each new teacher with Buddy Teacher for 'go-to' assistance.	Principal	August 2012	
3.				
4.				

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that	Provide the strategies that are being implemented to
are teaching out-of-field and/or who received less than an	support the staff in becoming highly effective
	support the start in becoming nightly effective
effective rating (instructional staff only).	
1 teacher with an unsatisfactory rating/1%	 Teacher will be given a needs assessment survey to identify professional development needs. Principal will meet with teacher monthly to monitor teacher's progress.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages.	include the number of teachers the	percentage represents (e.g.	. 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
50	6%(3)	24%(14)	28%(14)	42%(21)	16%(8)	10%(5)	10%(5)	0%(0)	16%(8)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Janice Lucas, Reading Coach	Emily Smith	New Teacher, new to reading	Modeling, materials, support
Janice Lucas, Reading Coach	Jennifer Drew	New to reading	Modeling, materials, support
Janice Lucas, Reading Coach	Shelley Chapman	New to reading	Modeling, materials, support

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title 1, Part A Title I Part A funds provide much needed services and resources to our school. School level funds provide staff development opportunities, reading/math/writing/science resources, teachers, paraprofessionals, parent involvement resources, technology, etc.
Title I, Part C- Migrant Title I Migrant provides services to eligible students and families.
Title I, Part D Provide services to eligible neglected and delinquent students returning to Everitt.
Title II Title II has partnered with Title I to provide mentoring staff, professional development and resources for many teachers.
Title III Title III funds have provided a paraprofessional/liaison that helps with Spanish speaking parents and students in such areas as SES tutoring, Parent Involvement, parent workshops, translating of written communication, and other areas where an interpreter is needed. Title III funds have also provided for staff development opportunities of instructional staff at conferences, district trainings, and ESOL endorsement activities.
Title X- Homeless Homeless Staff are provided through Title X that offers homeless families contacts to services/agencies and resources that can be accessed. These staff members are also a vital source of communication between schools and families that otherwise may not exist in many situations.
Supplemental Academic Instruction (SAI) SAI funds are provided for our students who have been unsuccessful. The SAI funds provide tutorial services.
Violence Prevention Programs Everitt Middle School has implemented a Positive Behavior Support Program. In addition, a School Resource Deputy is shared with another area middle school.
Nutrition Programs The Bay County Health Department provides a part-time nurse. The nurse provides training, resources, and other valuable information to the school.
Housing Programs N/A
Head Start N/A
Adult Education Everitt provides its parents with information on furthering education. For example, parents are provided with information on GCCC career center, GCCC learning center, and GED courses.
Career and Technical Education Everitt has partnered with Gulf Coast Community College and Haney Technical Center to provide information on programs students can enroll in after high school. Programs include college courses and career tracks that can be completed within weeks or months. Information is also provided to parents.
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team
Identify the school-based MTSS leadership team.
Phillip Mullins-Administrator: Provides a common vision for the use of data-based decision-making.
Crystal Boyette - MTSS: Provides expertise in the MTSS process.
6th Grade Teacher-Ashley Phillips, 7th Grade Teacher-Alisa Mugridge, and 8th Grade Teacher-Michelle Guice, ESE Teacher-
Trish Priest: Each teacher provides expertise on core instruction and interventions.
Sjahn Large-Speech/Language Pathologist: Educates the team in the role language plays in curriculum, instruction, and assessment.
Margot Gall-Guidance Counselor: Provides expertise on social emotional issues.
Janice Lucas-Reading Coach: Reading Intervention expertise
School Psychologist: Provides testing expertise
Tommy Smith – STS Serves as District representative monitoring MTSS implementation.
Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate
MTSS efforts?
The MTSS Team meets monthly to review all active MTSS student's data. The team members are review the progress monitoring by grade level and provide feedback to the team
and teachers with recommendations. Each grade level has a MTSS representative that will ensure that the process is being implemented with fidelity.
Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving
process is used in developing and implementing the SIP?
The MTSS leadership team is able to provide data for all students that receive interventions and their progress. The MTSS Team also created a problem-solving flow chart to assist
the school in implementing the SIP.
MTSS Implementation
Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.
A spreadsheet is used as well as computerized reports and graphs for reading, mathematics and science. A computerized program is utilized as well as graphing for behavior.
Sources include FCAT Discovery Education FOCUS, DIBELS and Easy CMB.
Describe the plan to train staff on MTSS.
The MTSS Team has scheduled Help Sessions available on the first Thursday of every month to assist staff in the process. Professional development opportunities will also be
available during faculty meetings and with the MTSS Coach.
Describe the plan to support MTSS.
The entire faculty will be trained on the MTSS model and intervention plan for Everitt Middle School. The administration as well as the MTSS Team members will be working
monthly with each grade level and monthly providing help sessions to ensure that the plan can be implemented throughout the school with fidelity.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Shirley Baker-Principal, Nancy Browne-Science, Nancy Bleich-Language Arts, Crystal Boyette-Rtl Coach, Deana Collins-Math, Lorna Daniels-Math, Michelle Guice-ESE, Lynne Hooper-Social Studies, Jessica Keene-Math, Janice Lucas-Literacy Coach, Jennifer Miller-Reading, Kathy Preuss-Language Arts, Tracy Sirmans-Reading, Jennifer Thomas-P.E.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Everitt's LLT meets at least once a month. The primary role of the team is to monitor the implementation of the School Improvement Plan by analyzing data on our monthly common assessments, classroom walk-throughs, and discipline. Each member reviews the data with their respective PLC's to brain storm next steps. The team also facilitates staff development aligned to issues arising from the data throughout the year.

What will be the major initiatives of the LLT this year?

Everitt will continue the implementation of the reading programs in our intensive reading program as well as the three school-wide literacy strategies from Marzano's Classroom Instruction That Works: Summarizing and Note-taking, Identifying Similarities and Differences, and Questioning. In addition, the LLT has developed two extended learning opportunity programs. The first, F2A Cafe, is a mandatory during lunch tutorial program for students who have incomplete assignment. In addition, Saturday School will be instituted as an alternative for students who are subject to suspension.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

The entire faculty received training on the ELA Common Core Standards, including a session on Text Complexity. Every teacher meets with their assigned administrator for a Data Chat to identify the areas of need for their current students. Also, the school has identified three high yield literacy strategies and implemented them school-wide.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S. How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Readi	ing Goals			Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of reference to "Guiding Quest need of improvemen	student achiever	nd define areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Studer Achievement Level 3 Reading Goal #1A: To increase the percentage of students achieving proficiency on the FCAT Reading	nts scoring a in reading. 2012 Current Level of Performance:* 24% (194) oj students achieved	t 2013 Expected Level of Performance:* f55% (440) of students will achieve proficiency on the	1A.1. Technology and school-wide calendar conflicts	1A.1. Continue the implementation of a department Instructional Focus Calendar:	1A.1. 1.1 Department Contact and Literacy Leadership Team	1A.1. <i>Test item analysis of</i> <i>common assessments.</i>	1A.1. DEA Reports
	FCAT Reading.	2012 FCAT Reading.	1A.2. Teacher comfort with utilizing strategies in content areas.	1A.2. Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	1A.2. Literacy Leadership Team	1A.2. Test item analysis of common assessments.	1A.2. DEA Reports
			decisions.	Administer monthly common assessments aligned to the department Instructional Focus Calendar.		1A.3. Teachers and department analysis of results.	
			1 <i>A.4</i> <i>Time constraints to meet</i> <i>with individual students</i>	1A.4 Conduct data chats with all students.	1A.4 Language Arts and Math Teachers	1A.4 Climate Surveys	1A.4 Climate Survey Results

1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.		1B.1.	1B.1.	1B.1.	1B.1.	1B.1.
Level of Performance:*	2013 Expected Level of Performance:*					
	-					1B.2.
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

reference to "Guiding Ques	f student achievement data and tions," identify and define areas in nt for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Stude Achievement Levels	nts scoring at or above 4 in reading.	2A.1. Technology and school-wide	2A.1.	2A.1. Department	2A.1. Test item analysis of	2A.1. DEA Reports
Reading Goal #2A: To increase the percentage of Level 4 and 5 students who achieve a learning gain on the FCAT Reading Test.	2012 Current Level of2013 Expected Level ofPerformance:*Performance:*18% (144) of students30% (240) of students will achievedachievedachieve proficiency on the 2011FCAT2012 FCAT Reading.	calendar conflicts	implementation of a department Instructional Focus Calendar.	Department Contact and Literacy Leadership Team	common assessments.	DEA Reports
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
		Teacher comfort with utilizing strategies in content areas.	Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
		Teachers' knowledge and comfort with differentiating Instruction.	Implement strategies to differentiate instruction to meet the varying needs and ability levels.	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports Classroom Walkthroughs
2B. Florida Alternate	e Assessment: Students	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
scoring at or above L	evel 7 in reading.					
Reading Goal #2B: N/A	2012 Current 2013 Expected Level of Level of Performance:* Performance:*					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.
"Guiding Questions," iden	student achievement data and refe tify and define areas in need of im the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

3A. FCAT 2.0: Percen	ntage of students	making learning	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
To increase the percentage of students making learning gains on the FCAT Reading Test	of Performance:* of Per	rrent Level mance:*2013 Expected Level of Performance:*wof 252) of cs made a65% (250) of students will make learning g ains on thew	Teacher comfort with collaborative planning	Continue the implementation of Professional Learning Communities (PLCs)	Literacy Leadership Team and Department Contacts	Test Item Analysis of Common Assessments	DEA Probes
	Reading.	2012 FCAT Reading.	3A.2.	3A.2.	3A.2.	3A.2.	3A.2.
			Teacher comfort with utilizing strategies in content areas.	Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
			3A.3.		3A.3.	3A.3.	3A.3.
			Teachers' knowledge and comfort with differentiating Instruction.	Implement strategies to differentiate instruction to meet the varying needs and ability levels.	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports Classroom Walkthroug)
	ning gains in read 2012 Current Level of Performance:*	ding. 2013 Expected Level of Performance.*	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
	N/A	N/A	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.
Based on the analysis of eference to "Guiding Quest need of improvemen	student achievement of ions," identify and det it for the following gro	fine areas in	I nticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
. FCAT 2.0: Percenta 5% making learning	age of students ir	n lowest 4A.1.		4A.1.	4A.1.	4A.1.	4A.1.

Reading Goal #4: To increase the percentage of students in the lower quartile for reading who make a learning gain.	Level of Performance:* 58% () of the lowest 25% made a learning gain on the 2012 FCAT Reading.	Level of Performance:* 70% () of the lowest	Teacher comfort with collaborative planning		Literacy Leadership Team and Department Contacts		DEA Probes
			Instruction. 4A.3. Teachers' adherence to scripted programs with fidelity	Implement strategies to differentiate instruction to meet the varying needs and ability levels. 4A.3. Utilize Journeys Passport Reading and SRA Corrective	Literacy Leadership Team 4A.3. Principal	Test item analysis of common assessments. 4A.3.	4A.2. DEA Reports Classroom Walkthroughs 4A.3. Voyager data port and SRA Corrective progress monitoring tools

Based on ambitious but a Objectives (AMOs), ide performance targe		ematics	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years school will reduce their achievement gap by 50%.	Baseline da 2010-2011 <u>48%</u>		<mark>44%</mark>	<mark>57%</mark>	<mark>61%</mark>	<mark>65%</mark>	<mark>70%</mark>	<mark>74%</mark>
Reading Goal #5A:								
Based on the analysis of reference to "Guiding Quest need of improvement	tions," identify and defi	ine areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
Black, Hispanic, Asian	Level of Performance:*Level of Performance:*To increase the percentage of students making satisfactoryWhite: 47% Hispanic: n/aWhite: 63% Black: 31% Hispanic: n/a		5B.1. Scheduling Constraints due to Class Size Reduction Act.	5B.1. Identify students in multiple Subgroups that are not proficient to provide focused remediation opportunities in Extended Learning Opportunities.	RtI Coach, Parent Liaison	5B.1. Collect progress monitoring data biweekly for identified group of students.	5B.1. Progress mon charts	iitoring
Indian: n/a Indian:			5B.2. Teachers' knowledge and comfort with differentiating Instruction.	5B.2. Implement strategies to differentiate instruction to meet the varying needs and ability levels.	5B.2. Literacy Leadership Team	5B.2. Test item analysis of common assessments.	5B.2. DEA Reports Classroom W	alkthroughs
			5B.3. Procuring teachers to volunteer to man F2A Cafe.	5B.3. Implement a mandatory during-lunch tutorial program for students who have incomplete or missing assignments.	5B.3. Literacy Leadership Team		5B.3. GPA Reports	

reference to "Guiding Quest	student achievement data and ions," identify and define areas ir for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory p	Level of Level of		5C.1.	5C.1.	5C.1.	5C.1.
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
reference to "Guiding Quest	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Dis making satisfactory p Reading Goal #5D: To increase the	sabilities (SWD) not	5D.1. Technology and school-wide calendar conflicts	5D.1. Continue the implementation of a department Instructional Focus Calendar.	5D.1. Department Contact and Literacy Leadership Team	5D.1. Test item analysis of common assessments.	5D.1. DEA Reports
making satisfactory progress in reading.		5D.2. Teacher comfort with utilizing strategies in content areas.	5D.2. Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	5D.2. Literacy Leadership Team	5D.2. Test item analysis of common assessments.	5D.2. DEA Reports
		5D.3. Teachers' knowledge and comfort with differentiating Instruction.	5D.3. <i>Implement strategies to</i> <i>differentiate instruction to</i> <i>meet the varying needs and</i> <i>ability levels.</i>	5D.3. Literacy Leadership Team	5D.3. Test item analysis of common assessments.	5D.3. DEA Reports Classroom Walkthroughs

reference to "Guiding Quest	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Dis making satisfactory p Reading Goal #5E: <i>To increase the</i> <i>percentage of</i> <i>Economically</i> <i>Disadvantagoal</i>	2012 Current Level of Performance:* 36%(365) of 50%(ng. <u>3 Expected</u> <u>2 of</u> <u>ormance:*</u> (285) of students make	5E.1. Technology and school-wide calendar conflicts	5E.1. Continue the implementation of a department Instructional Focus Calendar:	Department	5E.1. <i>Test item analysis of</i> <i>common assessments.</i>	5E.1. <i>DEA Reports</i>
Disadvantaged students making satisfactory progress in reading.	progr		Teacher comfort with utilizing strategies in content areas.	5E.2. Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	Literacy Leadership Team	5E.2. <i>Test item analysis of</i> <i>common assessments.</i>	5E.2. DEA Reports
			Teachers' knowledge and comfort with differentiating	5E.3. Implement strategies to differentiate instruction to meet the varying needs and ability levels.	Literacy Leadership Team	5E.3. Test item analysis of common assessments.	5E.3. DEA Reports Classroom Walkthroughs

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.									
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring				
Department PLC	LA/Rdg Department	Nancy Bleich	LA/Rdg Department Members	4 th Friday of each month Minutes submitted to Principal.		Principal				
Differentiated Instruction	All Departments	Reading Coach	School-wide	2 nd Tuesday of each month and scheduled trainings.	Reflection Journals/IPDPs/Classroom Walk-throughs	Principal				
Voyager/SRA Corrective Reading	Intensive Reading Teachers	Reading Coach	Intensive Reading Teachers	August and as needed with individual teachers.	Coaching Meetings/Classroom Walkthroughs/ Program Reports	Reading Coach				
School-wide Literacy Strategies	All Departments	Nancy Bleich	School-wide	Monthly Meetings	Classroom Walk-throughs/Lesson Plans	Principal				

Reading Budget (Insert rows as needed)

Include only school funded activities/ma	aterials and exclude district funded activities	/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Implement Voyager/SRA Reading Programs	Program Materials	Title I	\$20,000
			Subtotal: \$20,000
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Planning for Focus Calendars and MYP Unites	Planning Time	Title I	\$3395
Implement Differentiated Instruction	Books for book study	Title I	\$333
RtI Coach	Salaries and Benefits	Title I	\$26260
Conferences	Travel and Expenses	Title I	\$3234
			Subtotal: \$33222
Other			
Strategy	Description of Resources	Funding Source	Amount
Reduce Class Size	Teaching Unit	Title I	\$45,605
Assist with Reading Program	Paraprofessionals	Title I	\$49638
Planning for Reading Schedule	Guidance Counselor Salary and Benefits	Title I	\$1784
			Subtotal:
			Total:\$22,000.00

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CEL						
CEL	LA Goals		Problem-Solving Pro	cess to Increase Lang	guage Acquisition	
Students speak in English a grade level in a manner	and understand spoken English at similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring proficient in listening/speaking. CELLA Goal #1: N/A		1.1.	1.1.	1.1.	1.1.	1.1.
	ext in English in a manner similar ELL students.	1.3. Anticipated Barrier	1.3. Strategy	1.3. Person or Position Responsible for Monitoring	1.3. Process Used to Determine Effectiveness of Strategy	1.3. Evaluation Tool
2. Students scoring proficient in reading. CELLA Goal #2: 2012 Current Percent of Students Proficient in Reading: N/A						2.1.
		2.2.				2.2. 2.3.

Students write in English at grade level in a manner similar to non-ELL students.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Students scoring proficient in writing.			2.1.	2.1.	2.1.	2.1.
	2012 Current Percent of Students Proficient in Writing :					
	N/A	2.2.	2.2.	2.2.	2.2	2.2.
		<i>2.2.</i>	2.2.		2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Include only school-based fun	ded activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s)/Ma	terials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CELLA Goals Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School	Mathemati	ics Goals	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of reference to "Guiding Quest need of improvemer	tions," identify an	nd define areas in		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1A. FCAT 2.0: Studer Achievement Level 3		•	1A.1. Technology and school-wide	1A.1.	1A.1. 1.1 Department	1A.1. Test item analysis of	1A.1. DEA Reports		
Mathematics Goal #1A: To improve the percentage of students achieving proficiency in math.	Level of <u>Performance:*</u> 33% (286) of students achieved proficiency on the 2012 FCAT 2.0.	2013 Expected Level of Performance:* 40% (342) of students will achieve proficiency on the 2013 FCAT 2.0 Mathematics Test.	calendar conflicts	implementation of a department Instructional Focus Calendar.	Contact and Literacy Leadership Team	common assessments.			
			utilizing strategies in content areas.	1A.2. Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	1 A.2 . Literacy Leadership Team	1A.2. Test item analysis of common assessments.	1A.2. DEA Reports		
				1A.3. Administer monthly common assessments aligned to the department Instructional Focus Calendar.	1A.3. Department Contact	1A.3. Teachers and department analysis of results.	1A.3. DEA Probes		
			IA.4 Time constraints to meet with individual students	1A.4	IA.4 Language Arts and Math Teachers	1A.4 Climate Surveys	IA.4 Climate Survey Results		
1B. Florida Alternate scoring at Levels 4, 5, <u>Mathematics Goal</u> #1B:	and 6 in ma 2012 Current Level of		1B.1.	1B.1.	1B.1.	1B.1.	IB.1.		

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N/A	N/A	N/A					
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achiever reference to "Guiding Questions," identify need of improvement for the follow	and define areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring a		2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
learning gains on the on the 2012	2013 Expected Level of Performance:* 25% (214) of students will scored a Level 4 or 5	, i i i i i i i i i i i i i i i i i i i	Continue the implementation of a department Instructional Focus Calendar.	Department Contact and Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
FCAT 2.0.	FCAT 2.0	2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
		utilizing strategies in content areas.	Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
		comfort with differentiating Instruction.	Implement strategies to differentiate instruction to meet the varying needs and ability levels.	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports Classroom Walkthroughs
2B. Florida Alternate Assessment scoring at or above Level 7 in ma				2B.1.	2B.1.	2B.1.
Mathematics Goal 2012 Current #2B: Level of Performance:* N/A	2013 Expected Level of Performance:*					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

Based on the analysis of reference to "Guiding Quest need of improvement	ions," identify and	d define areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percen		nts making	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
learning gains in mat		2013 Expected	Technology and school-wide		Department	Test item analysis of	DEA Reports
#3A: To increase the percentage of students	Level of Performance:* Performance:* 60% (514) of 65% (556) of students students will achieved a achieve a	-	implementation of a department Instructional Focus Calendar.	Contact and Literacy Leadership Team	common assessments.		
learning gain on the FCAT Math Test.	gain on the FCAT Mathematics	Test 2.0.					
			3A.2.	3A.2.	3A.2.	3A.2.	3A.2.
			utilizing strategies in content areas.	Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
			3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
			comfort with differentiating Instruction.	Implement strategies to differentiate instruction to meet the varying needs and ability levels.	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports Classroom Walkthroughs
3B. Florida Alternate of students making les mathematics. Mathematics Goal #3B: N/A	arning gains i 2012 Current Level of Performance:*			3B.1.	3B.1.	3B.1.	3B.1.
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Quest	f student achievement data and tions," identify and define areas ir nt for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	age of students in lowest	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
Mathematics Goal #4: To increase the percentage of students in the lowest 25% that achieve a learning gain on the FCAT Math Test.	g gains in mathematics.2012 Current Level of Performance:*2013 Expected Level of Performance:*55% (471) of 55% (471) of students in the lowest 25%60% (514) of students in students in the lowest 25%25% achieved a learning gain on the 2012 FCAT Mathematics Test 2.0.2013 Expected Level of Performance:*		Continue the implementation of a department Instructional Focus Calendar:	Department Contact and Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		Teacher comfort with utilizing strategies in content areas.	Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.
		Teachers' knowledge and comfort with differentiating Instruction.	Implement strategies to differentiate instruction to meet the varying needs and ability levels.	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports Classroom Walkthroughs
		4A.4.	4A.4.	4A.4.	4A.4.	4A.4.
			Implement a mandatory during-lunch tutorial program for students who have incomplete or missing assignments.	Literacy Leadership Team	Monitor course failure rates	GPA Reports

Objectives (AMOs), iden	achievable Annual Measurable ntify reading and mathematics t for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years, school will reduce their achievement gap by 50%. Mathematics Goal #5A To diminish the achievemen	_	44% -	<mark>56%</mark>	60%	<mark>65%</mark>	<mark>69%</mark>	74%
reference to "Guiding Quest need of improvement	student achievement data and ions," identify and define areas ir for the following subgroups:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
5B. Student subgroups by ethnicBlack, Hispanic, Asian, Americanmaking satisfactory progress inMathematics Goal#5B:To increase thepercentage of studentsin the NBLC	American Indian) not rogress in mathematics. 2012 Current Level of Performance:* White: 48% Black: 25% Black: 25% Black: 40% Hispanic: n/a Asian: n/a American n/a	5B.1. Scheduling Constraints due to Class Size Reduction Act.	5B.1. Identify students in multiple Subgroups that are not proficient to provide focused remediation opportunities in Extended Learning Opportunities.	RtI Coach, Parent Liaison	5B.1. Collect progress monitoring data biweekly for identified group of students.	5B.1. Progress mon charts	itoring
		5B.2. Teachers' knowledge and comfort with differentiating Instruction.	5B.2. Implement strategies to differentiate instruction to meet the varying needs and ability levels.	5B.2. Literacy Leadership Team	5B.2. Test item analysis of common assessments.	5B.2. DEA Reports Classroom W	alkthroughs
		5B.3. Procuring teachers to volunteer to man F2A Cafe.	5B.3. Implement a mandatory during-lunch tutorial program for students who have incomplete or missing assignments.	5B.3. Literacy Leadership Team	5B.3. Monitor course failure rates	5B.3. GPA Reports	

reference to "Guiding Quest	student achievement data and tions," identify and define areas in for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal	2012 Current Level of Performance:* 2013 Expected Level of Performance:* N/A N/A	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
reference to "Guiding Quest	student achievement data and tions," identify and define areas in for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Dis	· · · ·	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
Mathematics Goal #5D: To increase the percentage of Students	2012 Current. 2013 Expected. Level of Level of. Performance:* Performance:* 21%(32) SWD 30%(46) SWD students made students will progress. make progress.	Technology and school-wide calendar conflicts	implementation of a department Instructional Focus Calendar.	Department Contact and Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports
with Disabilities making satisfactory		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
making satisfactory progress in mathematics.		Teacher comfort with utilizing strategies in content areas.	Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	Literacy Leadership Team	common assessments.	DEA Reports
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.
		Teachers' knowledge and comfort with differentiating Instruction.	Implement strategies to differentiate instruction to meet the varying needs and ability levels.	Literacy Leadership Team	Test item analysis of common assessments.	DEA Reports Classroom Walkthroughs

reference to "Guiding Ques	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Dis making satisfactory p <u>Mathematics Goal</u> #5E: To increase the percentage of		nathematics.	Technology and school-wide calendar conflicts	5E.1. Continue the implementation of a department Instructional Focus Calendar.	5E.1. Department Contact and Literacy Leadership Team	5E.1. Test item analysis of common assessments.	5E.1. DEA Reports
Economically Disadvantaged students making satisfactory progress in mathematics.			Teacher comfort with utilizing strategies in content areas.	5E.2. Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	5E.2. Literacy Leadership Team	5E.2. Test item analysis of common assessments.	5E.2. DEA Reports
			Teachers' knowledge and comfort with differentiating Instruction.	5E.3. Implement strategies to differentiate instruction to meet the varying needs and ability levels.	5E.3. Literacy Leadership Team	5E.3. Test item analysis of common assessments.	5E.3. DEA Reports Classroom Walkthroughs

End of Middle School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra	1 EOC Goals		Problem-Solving Process to Increase Student Achievement						
reference to "Guiding Quest	student achievement data and tions," identify and define areas i to for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
Algebra 1. Algebra 1 Goal #1: To increase the percentage of students in the scoring a Level 3 in the Algebra I	Achievement Level 3 in2012 Current Level of2013 Expected Level ofPerformance:*Performance:*60% (12)65% (13)studentsstudents will scored ascored ascore a Leve Level 3 on the Algebra I EOCEOCEOC Assessment.		1.1 Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	1.1 Literacy Leadership Team	1.1 Test item analysis of common assessments.	1.1 DEA Reports			
	student achievement data and	1.2 Teachers' knowledge and comfort with differentiating Instruction. Anticipated Barrier	1.2 Implement strategies to differentiate instruction to meet the varying needs and ability levels. Strategy	1.2 Literacy Leadership Team Person or Position	common assessments. Process Used to Determine	1.2 DEA Reports Classroom Walkthroughs Evaluation Tool			
	tions," identify and define areas i at for the following group:	n		Responsible for Monitoring	Effectiveness of Strategy				
Levels 4 and 5 in Alge Algebra Goal #2: To maintain the percentage of students in the scoring a level 4 or 5 on the Algebra I EOC Assessment.	t or above Achievement ebra 1. 2012 Current Level of Performance:* 35% (7) students scored a level 4 or 5 on score a level 4o the Algebra I EOC Assessment. Assessment.		2.1 Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	2.1 Literacy Leadership Team	2.1 <i>Test item analysis of</i> <i>common assessments.</i>	2.1 DEA Reports			
		2.2 Teachers' knowledge and comfort with differentiating Instruction.	2.2 <i>Implement strategies to</i> <i>differentiate instruction to</i> <i>meet the varying needs and</i> <i>ability levels.</i>	2.2 Literacy Leadership Team	2.2 Test item analysis of common assessments.	2.2 DEA Reports Classroom Walkthroughs			

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%.Baseline data 2010-2011Algebra 1 Goal #3A: Enter narrative for the goal in this box.						
	3B.1.	Strategy 3B.1.	Person or Position Responsible for Monitoring 3B.1.	Process Used to Determine Effectiveness of Strategy 3B.1.	Evaluati 3B.1.	on Tool
Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3B: N/A 2012 Current Level of Performance:* V/A White: Black: Hispanic: Asian: American American Indian: Black: Hispanic: Black: Hispanic: Asian: American American Indian: Black: Bl	White: Black: Hispanic: Asian: American Indian:					
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

reference to "Guiding Question	tudent achievement data and ons," identify and define areas in or the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
N/A	2012 Current 2013 Expected Level of Level of Performance:* N/A	3C.1. 3C.2.	3C.2.	3C.1. 3C.2.	3C.1. 3C.2.	3C.1. 3C.2.
reference to "Guiding Questic	tudent achievement data and ons," identify and define areas in or the following subgroup:	3C.3. Anticipated Barrier	3C.3. Strategy	3C.3. Person or Position Responsible for Monitoring	3C.3. Process Used to Determine Effectiveness of Strategy	3C.3. Evaluation Tool
3D. Students with Disa making satisfactory pr <u>Algebra 1 Goal #3D:</u>	Abilities (SWD) not rogress in Algebra 1. 2012 Current 2013 Expected Level of Performance:* W/A	3D.1.		3D.1.	3D.1.	3D.1.
		3D.2. 3D.3.			3D.2. 3D.3.	3D.2. 3D.3.

Based on the analysis of reference to "Guiding Quest need of improvement	ions," identify an	d define areas in	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Disadvantaged students not making satisfactory progress in Algebra 1.			3E.1.	3E.1.	3E.1.	3E.1.	3E.1.
	Level of Performance:*	2013 Expected Level of Performance:* N/A					
			3E.2.	3E.2.	3E.2.	3E.2.	3E.2.
			3E.3.	3E.3.	3E.3.	3E.3.	3E.3.

End of Algebra 1 EOC Goals

Mathematics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities									
	Please note that each strategy does not require a professional development or PLC activity.								
PD Content/Topic and/or PLC Focus	1		PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring			
Department PLC	LA/Rdg Department	Deana Collins	Math Department Members	4 th Friday of each month	Minutes submitted to Principal.	Principal			
Differentiated Instruction	tterentiated Instruction I All Departments I Reading Coach I School-wide		2 nd Tuesday of each month and scheduled trainings.	Reflection Journals/IPDPs/Classroom Walk-throughs	Principal				
Guided Math Book Study	Math Department	Cylle Rowell	Math Department	Before School	IPDPs/Classroom Walk-throughs	Phillip Mullins			

Mathematics Budget (Insert rows as needed

Include only school-based funded activities	s/materials and exclude district funded activitie	es /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Reading within the Content Area	DynaMath-Scholastic	Title I	\$135.00
			Subtotal:\$135.00
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal
Professional Development			Subtotal
Strategy	Description of Resources	Funding Source	Amount
Guided Math Book Study	Facilitator/Books	Title I	\$500.00
Planning for Focus Calendar/MYP Units	Planning Time	Title I	\$3395
Implement Differentiated Instruction	Books for book study	Title I	\$333
RtI Coach	Salaries and Benefits	Title I	\$26260
Conferences	Travel and Expenses	Title I	\$3234
			Subtotal:\$33722
Other			
Strategy	Description of Resources	Funding Source	Amount
Planning	Guidance Counselor Salary and Benefits	Title I	\$1784
			Subtotal:\$1784.00
			Total:\$35641.00

End of Mathematics Goals

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Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals			Problem-Solving Process to Increase Student Achievement					
Achievement Level 3 in science.			1A.1. Technology and school-wide	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool 1A.1. DEA Reports	
				1A.1. Continue the implementation of a	1A.1. 1.1 Department Contact and	1A.1. Test item analysis of common assessments.		
Science Goal #1A: To increase the percentage of students scoring a level 3 on the FCAT Science.	2012 Current Level of Performance:* 26%(69) of students scored a level 3 or higher on the 2012 FCAT Science.	2013 Expected Level of Performance:* 37%(98) of students will score a level 3 or higher on the 2013 FCAT Science.	l	department Instructional Focus Calendar:	Literacy Leadership Team	common assessments.		
			utilizing strategies in content areas.	1A.2. Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	1A.2. Literacy Leadership Team	1 A.2 . Test item analysis of common assessments.	1A.2. DEA Reports	
			results to make instructional	1A.3. Administer monthly common assessments aligned to the department Instructional Focus Calendar.	Department Contact	1A.3. Teachers and department analysis of results.	1A.3. DEA Probes	
			adequate materials for labs	1A.4 Incorporate hands-on, STEM lab activities into weekly lessons.	Literacy Leadership Team	1A.4 Lesson Plans Classroom Walk-throughs Department Common Assessment	1A.4 Lesson Plans	
				1A.5 Incorporate strategies for Reading in the Content Area.	1A.5 Literacy Leadership Team	1A.5 Lesson Plans Classroom Walk-throughs Common Assessment	1A.5 Lesson Plans and RRCU's Assessments	

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1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.			1B.1.	1B.1.	1B.1.	1B.1.	1B.1.
	Level of Performance:*	2013 Expected Level of Performance:*					
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of reference to "Guiding Ques need of improvement	tions," identify ar	nd define areas in		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Stude Achievement Levels	4 and 5 in scie	ence.	1A.1. Technology and school-wide calendar conflicts	i de Continue the D	1A.1. 1.1 Department Contact and		1A.1. DEA Reports
Science Goal #2A: To increase the percentage of students scoring a level 4 or higher on the FCAT Science.	Level of <u>Performance:*</u> 4%(11) students scored a level 4 or higher	2013Expected Level of Performance:* 10%(27) students will score a level 4 or higher on the 2012 FCAT Science.	de Ins	department Instructional Focus Calendar:	Literacy Leadership Team		
			1A.2. Teacher comfort with utilizing strategies in content areas.	1A.2. Incorporate school-wide literacy strategies (Note- taking and summarizing, Identifying Similarities and Differences and Questions for Higher Order Thinking). into daily lessons	1A.2. Literacy Leadership Team	1A.2. Test item analysis of common assessments.	1A.2. DEA Reports
			1A.3. Teacher comfort with using results to make instructional decisions.	1A.3. Administer monthly common assessments aligned to the department Instructional Focus Calendar.		1A.3. Teachers and department analysis of results.	1A.3. DEA Probes
			1A.4 Time to plan activities and adequate materials for labs	1A.4 Incorporate hands-on, STEM lab activities into weekly lessons.	1A.4 Literacy Leadership Team	1A.4 Lesson Plans Classroom Walk-throughs Department Common Assessment	1A.4 Lesson Plans
				1A.5 Incorporate strategies for Reading in the Content Area.	1A.5 Literacy Leadership Team	1A.5 Lesson Plans Classroom Walk-throughs Common Assessment	1A.5 Lesson Plans and RRCU's assessments
2B. Florida Alternate scoring at or above L			2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
Science Goal #2B: N/A	2012 Current Level of Performance:* N/A	2013 Expected Level of Performance:*					

End of Elementary and Middle School Science Goals

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Science Professional Development

Р	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
	Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsion Monitoring											
Hands-on Lab Activities	Science Department	Department Contact	Science Department	4 th Friday of Each Month	Lesson Plans/Classroom Walk- throughs	Principal/Department Contact					
Reading in the Content Area	Science Department	Reading Coach	Science Department	4 th Friday of Each Month	Lesson Plans/classroom Walk- throughs,	Principal					
STEM Activities	Science Department	FSU-T, FSU-PC and FAMU	Science Department	To be scheduled	Lessons submitted to Principal	Principal					

Science Budget (Insert rows as needed)

Science Budget (Insert rows as ne			
Include only school-based funded activitie	s/materials and exclude district funded activ	ities/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Implement hands-on lab activities	Lab supplies/composition notebooks	Consumable Science Material Allocation	\$1,000.00
Implement Notebook Foldables	Office supplies	Consumable Science Material Allocation	\$1,000.00
			Subtotal: \$2,000.00
Technology			
Strategy	Description of Resources	Funding Source	Amount
Software enhancement	Digital Microscopes – slides and covers	Department Internal Accounts	\$200.00
Implement hands-on lab activities	Laptop	Title I	\$6284
	1		Subtotal: \$6484.00
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Incorporate hands-on, STEM lab activities.	Travel	Title I/ Department Internal Accounts	\$1,000
Continue Implementation of Department Instructional Focus Calendars	Planning Time	Title I	\$3395
Implement Differentiated Instruction	Books for book study	Title I	\$333
RtI Coach	Salaries and Benefits	Title I	\$26260
			Subtotal: \$30988.00
Other			
Strategy	Description of Resources	Funding Source	Amount

Strategy	Description of Resources	Funding Source	Amount
Planning	Guidance Counselor Salary and Benefits	Title I	\$1784
Incorporate hands-on, STEM lab activities.	Scales	Title I	\$1300
			Subtotal:
			Total: \$3084.00

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writin	ng Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Question	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
To increase the bercentage of students		1A.1. Time to score essays.	Continue the Eagles	1A.1. Language Arts Department Contact	IA.1. Monitor student scores each month and meet with other grade level teachers Collaborate with other teachers on writing strategies and ideas.	1A.1. Posting scores on I Drive.	
<i>Objective in writing.</i>	• •	1A.2. Time to meet and collaborate.		1A.2. Principal and designee.	1A.2. Meeting Minutes and collaborative lesson plans and strategies	1A.2. Classroom grades Progress monitoring	
		1A.3. Time for Professional Development with new rigorous writing demands.	1A.3. Meet with team teachers and grade level collaboration.	1A.3. Principal and designee	1A.3. Classroom Application Sign In sheets	1A.3. Lesson Plans	
N/A (Group membership is less than required		IB.1.	1B.1	1B.1.	1B.1	1B.1.	
number.)		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Writing Professional Development

Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
			Please note that each Strategy does not	require a professional development	nt or PLC activity.						
PD Content /Topic	Grade	PD Facilitator	PD Participants	Target Dates (e.g., Early Release)		Person or Position Responsible for					
and/or PLC Focus	Level/Subject	and/or	(e.g., PLC, subject, grade level, or	and Schedules (e.g., frequency of Strategy for Follow-up/Monitor		Monitoring					
	PLULeader School-Wide) meetings)										
	6-8/Language	LA Department	I an augus a duta Don autur out	Monthly Department	Scores posted in Excel Spreadsheets on Common Drive.	Litouran Logdoughin Togu					
Scoring Essays	0 0 1		Language Arts Department	Meetings	on Common Drive.	Lueracy Leadership Team					
Differentiated	All	Department	Entire Faculty	As needed	Collaborative meetings and	Department Chairs Team Leaders					
Instruction	Teachers	Chairs	Entire Fuculty	As needed	Monthly Department Meetings.	Department Chairs Team Leaders					

Writing Budget (Insert rows as needed)

Include only school-base	d funded activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	· · · · ·	· · · · ·		Subtotal:
Professional Development	t i i i i i i i i i i i i i i i i i i i			
Strategy	Description of Resources	Funding Source	Amount	
			I	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
			L	Subtotal:
				Total:

End of Writing Goals

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem-solving Process to Increase Attendance					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	1.1 Parents who cannot be contacted. 1.2.	1.1. Conduct an Attendance CST for students with five or more unexcused absences.	I.1. Attendance Administrator	1.1 Monitor absences after the Attendance CST.	1.1. Excessive Absence Report. 1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
	-	Please note that each Strateg	y does not require a professional	development or PLC activity.						
PD Content /Topic and/or PLC Focus PD Facilitator PD Facilitator PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., pLC Leader Strategy for Follow- up/Monitoring Person or Position Respon for Monitoring										

Attendance Budget (Insert rows as needed)

-	I funded activities/materials and exclude district fur			
Evidence-based Program(s				
Strategy	Description of Resources	Funding Source	Amount	
			l	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		I		Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
			l.	Subtotal:
				Total:

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Su	spension Goal(s)	Problem-solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Suspension uspension Goal #1 o decrease the umber of ISS and OSS suspensions.	In –School Suspensions There were 513 In- school Suspensions in 2012. 2012 Total Number of Students Suspended In-School 240 Students were suspended In- school in 2012. 2012 Total Number of Out-of- School Suspensions There were 434 Out-of-school Suspensions in 2012.	Number of In- School Suspensions There will be 450 or less In-school Suspensions in 2013.	1.1. Teacher buy-in. Funding for rewards.	1.1 Continue a Positive Behavior Support (PBS) Program.	1.1 PBS Team	1.1. PBS Team will evaluate discipline data each month.	1.1 Discipline Reports	
			1.2. Personnel Enforcing student attendance.	1.2. Continue a Saturday School as an alternative to suspensions.	1.2. Principal	1.2. Saturday School Attendance. Suspension Rates	1.2. Discipline Reports	

Suspension Professional Development

Profess	ional Development (PD) aligned with Strate				munity (PLC) or PD	Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	Please note that each Strategy of PD Facilitator and/or (6 PLC Leader	PD Participants e.g., PLC, subject, grad or school-wide)	Target Da e level, Release) an	tes (e.g. , Early d Schedules (e.g., y of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsibl for Monitoring
PBS Plan School-wi		PBS Chairperson/ PBS Administrator	School-wide	Pre-scho Monthly	Pre-school In-service/ Monthly Grade Level Meetings	Discipline Reports/Climate Survey	PBS Administrator
	t (Insert rows as need						
Include only school-bas Evidence-based Program		erials and exclude district fur	nded activities /ma	terials.			
Strategy		ption of Resources	Funding	Source		Amount	
Strategy	Descri	phon of Resources	runum	, source		Amount	
							Subtotal
Technology							Subtotal:
Strategy	Descri	ption of Resources	Funding	g Source		Amount	
							Subtotal:
Professional Development	nt						
Strategy	Descri	ption of Resources	Funding	g Source		Amount	
Other							Subtotal:
Strategy	Descri	ption of Resources	Funding	Source		Amount	
PBS Rewards Program		ngs, Dances, Field Days, Asse		ernal Account		\$3,000.00	
Saturday School	Tutors		Title I			\$2881	
							Subtotal: \$5881.00
							Total: \$5881.00

End of Suspension Goals

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)		Problem-solving Process to Parent Involvement					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement Parent Involvement Goal #1: To increase the opportunities for parents to be involved in planned school activities. *Please refer to the	Level of Parent Involvement:* 30% of parents participated in the 2011- 2012 school	2013 Expected Level of Parent Involvement:* 40% of parents will participate during the 2012-2013 school year.	1.1. Conflict with parent work schedules and other family activities	1.1 To increase the parent/school activities offered at school.	1.1 Parental Involvement Committee Chair/Parent Liaison/Principal	1.1 Sign in sheets/Parent Surveys	1.1. Sign-in sheets/parent surveys/Climate surveys
percentage of parents who participated in school activities, duplicated or unduplicated.			1.2. Resources and time to communicate in multiple venues. 1.3.	1.2. Improve communication with parents through a variety of mechanisms (i.e. Website, newsletter, IRIS Alerts, etc.) 1.3.	1.2. Principal/Parental Involvement Chair/Parent Liaison 1.3.	1.2. Parent Surveys 1.3.	1.2. Climate Survey 1.3.

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring		

Parent Involvement Budget

Evidence-based Program(s)/	funded activities/materials and exclude district fund			
			1.	
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Other				
Strategy	Description of Resources	Funding Source	Amount	
Parent Nights	Flyers, workshop materials,	Title I/Community Donations	\$6040	
-	refreshments			
Parent Liaison	Salaries and Benefits	Title I	\$10240	
	1			Subtotal: \$16280.0
				Total: \$16280.0

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	and adequate materials	1.1 Incorporate hands-on, STEM lab activities into weekly lessons.			1.1 Lesson Plans DEA Reports	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader		Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring			
Hands-on Lab Activities	Science Department	Department Contact	Science Department	4 th Friday of Each Month	Lesson Plans/Classroom Walk- throughs	Principal/Department Contact			
Integrating Technology	Science Department	SMART Teachers/	Science Department	To be Scheduled	Lesson Plans/classroom Walk- throughs,	Principal			
STEM Activities	Science Department	FSU-T, FSU- PC and FAMU	Science Department	To be scheduled	Lessons submitted to Principal	Principal			

STEM Budget (Insert rows as needed)

Include only school-based funded a	activities/materials and exclude district fun	ded activities /materials.		
Evidence-based Program(s)/Materials	s(s)			
Strategy	Description of Resources	Funding Source	Amount	
*See Science Budget				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
*See Science Budget				
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
*See Science Budget				
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of STEM Goal(s)

Final Budget (Insert rows as needed)

Reading Budget CELLA Budget Aathematics Budget Aathematics Budget Science Budget Vriting Budget Vriting Budget Sivies Budget Sivies Budget Sivies Budget Sivies Budget Sivies Budget	Total: \$150249.00 Total: Total: \$35641.00
Aathematics Budget Aathematics Budget Vriting Budget Uviting Budget	Total:
Aathematics Budget Aathematics Budget Vriting Budget Uviting Budget	
icience Budget Vriting Budget Uviting Budget	
icience Budget Vriting Budget Uviting Budget	Tatal: \$25(41.00
Vriting Budget Civics Budget U.S. History Budget Attendance Budget Civics Budget Civic	Tatal, @25(41.00
Vriting Budget Civics Budget U.S. History Budget Attendance Budget Civics Budget Civic	10tal: \$55041.00
Civics Budget U.S. History Budget Attendance Budget Guspension Budget Dropout Prevention Budget Parent Involvement Budget	
Civics Budget U.S. History Budget Attendance Budget Guspension Budget Dropout Prevention Budget Parent Involvement Budget	Total: \$42566.00
Civics Budget U.S. History Budget Attendance Budget Guspension Budget Dropout Prevention Budget Parent Involvement Budget	
J.S. History Budget Attendance Budget Guspension Budget Parent Involvement Budget	Total:
J.S. History Budget Attendance Budget Guspension Budget Parent Involvement Budget	
Attendance Budget Suspension Budget Dropout Prevention Budget Parent Involvement Budget	Total:
Attendance Budget Suspension Budget Dropout Prevention Budget Parent Involvement Budget	
Suspension Budget Dropout Prevention Budget Parent Involvement Budget	Total:
Suspension Budget Dropout Prevention Budget Parent Involvement Budget	10tai.
Dropout Prevention Budget Parent Involvement Budget	Total:
Dropout Prevention Budget Parent Involvement Budget	Iotai:
Parent Involvement Budget	
Parent Involvement Budget	Total: \$5881.00
	Total:
	Total: \$16280.00
TEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status					
Priority	Priority Focus Prevent				

Are you reward school? Yes

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

Yes No

If No, describe the measures being taken to comply with SAC requirements.

No

Describe the activities of the SAC for the upcoming school year.

The School Advisory Council will meet monthly. The agenda will include a principal's report on school activities, LLT report to update the Council on the SIP progress and periodic Title I u

Describe the projected use of SAC funds.	Amount
Support Rising Eagles Transition Camp in the summer.	Pending Allocation