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FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: PINE TRAIL ELEMENTARY SCHOOL

District Name: Volusia

Principal: Mrs. Susan Persis

SAC Chair: Mrs. Katherine Grindle

Superintendent: Dr. Margaret Smith

Date of School Board Approval: Pending School Board Action on October

25,2011

Last Modified on: 10/17/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Susan Persis	BA Elementary Education MA Educational Leadership Elementary Education Certificate Educational Leadership Certificate ESOL	3	19	2011-2012 A School, (79% R, 70% M, 74% R, 74% M, 65% R, 55% M) 2010-2011 A School, AYP 95% (88% R, 85% M, 66% R, 59% M, 58% R, 57% M) 2009-2010 B School, AYP 85% (81% R, 74% M, 66% R, 53% M,50% R, 60%M) 2008-2009 A AYP-100% (88%R, 83% M, 69%R, 63%M,66%R, 64%M) 2007-2008 A-AYP 92%(82%R,79%M,68% R,79%M,66%R,80%M) 2006-2007 A-AYP 100%(80%R,73%M,77% R,60%M,76%R,57%M) 2005-2006 A-AYP 95%(80%R,80%M,63% R,68%M,58%R) Narrative Statement: 2005 I was a highly qualified administrator who continually improved my admininistrative and leadership skills through networking, professional development and involvement with FASA. I supported the needs of the students, faculty,and staff as we worked

					together toward increasing student achievement.
Assis Principal	Tracia Culver	Elementary Education Varying Exceptionalities Educational Leadership Reading Endorsement ESOL Endorsement	3	5	2011-2012 A School, (79% R, 70% M, 74% R, 74% M, 65% R, 55% M) 2010-2011 A School, AYP 95%, (88% R, 85% M, 66% R, 59% M, 58% R, 57% M) 2009-2010-A School, AYP 100%(91%R, 94% M, 72%R, 63%M, 64%R, 75%M) 2008-2009 A-School AYP-100% (91% R, 92%M, 78%R, 69%M, 80%R, 65%M) 2007-2008 A-School AYP-100%(86%R, 81% M, 62%R, 55%M, 53%R, 70%M)

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Area Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
N/A	N/A	N/A			N/A

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Leadership opportunities, Staff Development-School Wide or more personalized PLC Times, Brochure, Business Associations, Showcase Students Recurring Ideas: Class or other school visitation	Susan Persis	Ongoing through end of school year 2013	
2	We will utilize peer teachers and Inservice opportunities. New teachers will be assigned to a PAR. Teachers will be observed by the administrative team via walk throughs. There will be staff development opportunities offered on a school wide or small group basis.	Susan Persis	Ongoing through end of school year 2013	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
3 out of field teachers	The three out of field teachers are considered such due to ESOL regulations. At this time, they are working toward their endorsement.
1 basic rating	The first year teacher/basic rating will be working with a PAR as well an on campus mentor teacher.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers		% ESOL Endorsed Teachers
51	3.9%(2)	17.6%(9)	33.3%(17)	45.1%(23)	37.3%(19)	100.0%(51)	13.7%(7)	5.9%(3)	31.4%(16)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee	Rationale	Planned Mentoring
	Assigned	for Pairing	Activities
Laura Hoskin	Lynn Boesen	based on	Classroom visitations, instructional support, planning and implementation.

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs

Housing Programs

Head Start	
Adult Education	
Career and Technical Education	
Job Training	
Other	
Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)	
-School-based MTSS/RtI Team-	
Identify the school-based MTSS leadership team.	
S. Furman-K S. Hajdin-1st S. Hayes-2nd K. Grindle-3rd A. Burgess- 4th J. Smith- 5th M. Lutz-Guidance T. Culver- A.P. G. Moore - ESE/PST Facilitator C. Leonard - Speech/Language Pathologist S. Persis- Principal G. Moore- ESE	
Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does with other school teams to organize/coordinate MTSS efforts?	it work
Our team will meet twice per quarter to review data and link the data to instructional decisions. We will identify students are meeting/exceeding expectations or those who are at risk for not meeting benchmarks. Our focus will be to answer th following question: How do we develop and maintain a problem solving system to bring out the best in our school, our teachers and in our students? We will contact other schools as needed to share ideas or ask for suggestions in this proc	ne
Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvents. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?	ement
The leadership team met with the School Advisory Council (SAC) and principal to help develop the SIP.	
MTCC Landers and the second street	
¬MTSS I mplementation ————————————————————————————————————	

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting Network(PMRN), FAIR, FCAT Progress Monitoring: PMRN,FAIR< CBM, and FCAT Simulation

Describe the plan to train staff on MTSS.

Professional Development is being provided to staff through faculty meetings. School staff has access to web-based state

training on PS/RtI.
Describe the plan to support MTSS.
Literacy Leadership Team (LLT)
School-Based Literacy Leadership Team
Identify the school-based Literacy Leadership Team (LLT).
Kindergarten Teacher 1st Grade Teacher 2nd Grade Teacher 3rd Grade Teacher 4th Grade Teacher 5th Grade Teacher Guidance A.P.
G. Moore- ESE
Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).
This team will meet once each quarter to discuss student progress and to review relevant data. It will be through this process that students who are exceeding benchmarks, at moderate or high risk for not meeting benchmarks, will be identified. Team will also collaborate to problem solve, share effective practices, evaluate implementation, make decisions and practice new processes and skills.
What will be the major initiatives of the LLT this year?
Our major initiative will be for our students to meet or exceed the established Reading and Writing goals for this school year.
Public School Choice
Supplemental Educational Services (SES) Notification No Attachment
*Elementary Title I Schools Only: Pre-School Transition
Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.
*Grades 6-12 Only
Sec. 1003.413(b) F.S.
For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
*High Schools Only
Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition
Note: Required for High School - Sec. 1008.37(4), F.S.
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* Whe	en using percentages,	include	the number of students the	perc	entage represe	ents	(e.g., 70% (35)).		
	d on the analysis of provement for the for		t achievement data, and i g group:	refer	ence to "Guid	ding	Questions", identify	and o	define areas in need
1a. FCAT2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1a:				3 in	The number of students achieving proficency at FCAT level (in reading will increase by 1%				
2012 Current Level of Performance:				2013 Exped	cted	Level of Performa	nce:		
26%	(108)				27%				
		Pr	oblem-Solving Process	to I	ncrease Stu	den	nt Achievement		
	Anticipated Barrier Strategy R			R	Person or Position esponsible f Monitoring	or	Process Used to Determine Effectiveness of Strategy		Evaluation Tool
1					ncipal, teach d RAP team.	ers,	Ongoing monitoring formative assessme and teacher observa by Principal	nts	District Assessments, FAIR, and FCAT Results
of im	provement for the for Iorida Alternate A	ollowing ssessn		refer	rence to "Guid	ding	Questions", identify	and o	define areas in nee
Read	ling Goal #1b:								
2012	Current Level of F	Perforr	nance:		2013 Exped	cted	l Level of Performa	nce:	
		Dr	oblem-Solving Process	to I	norease Stu	ıden	at Achievement		
		T			on or		T Achievement	<u> </u>	
Anticipated Barrier Strategy Posi for				Posit Resp for	IProcess Used to			uation Tool	
			No C	Data :	Submitted				
	d on the analysis of provement for the fo		t achievement data, and i g group:	refer	ence to "Guid	ding	Questions", identify	and o	define areas in need

2a. FCAT 2.0: Students scoring at or above Achievement
Level 4 in reading.

The percentage of students achieving proficiency in FCAT levels 4 and 5 will increase by 1%.

Reading Goal #2a:

2012	Current Level of F	Perforr	nance:	2	2013 Expected Level of Performance:					
51%(2	216)			5	52%					
		Pr	roblem-Solving Process	to I no	crease Stu	der	nt Achievement			
	Anticipated Ba	rrier	Strategy	Res	Person or Position sponsible f Monitoring	or	Process Used to Determine Effectiveness of Strategy		Evaluation Tool	
	Finding more adva reading materials u exisiting resources	using	Ensure that all teachers receive professional development related to effective instructional strategies in reading.		cipal, teache	ers	Ongoing monitoring of formative asessments and teacher observation by Principal	S	District Assessments, FAIR, and FCAT Results	
	on the analysis of		t achievement data, and r	referer	nce to "Guid	ding	Questions", identify a	and c	lefine areas in need	
Stude readii	_		nent: Achievement Level 7 in	1						
2012	Current Level of F	Perforr	mance:	2	2013 Expected Level of Performance:					
		Pr	oblem-Solving Process	toInd	crease Stu	der	nt Achievement			
Antic	ipated Barrier	Strat	regy F	Person or Position Responsible For Monitoring		Dete Effe	rocess Used to betermine ffectiveness of trategy		aluation Tool	
			No D	Data Su	ubmitted					
	on the analysis of provement for the for		t achievement data, and r g group:	referer	nce to "Guid	ding	Questions", identify a	and o	lefine areas in nee	
gains	CAT 2.0: Percenta in reading. ng Goal #3a:	ge of s	tudents making learnin	S	Students making learning gains in reading will increase by 1%.					
2012	Current Level of F	Perforr	nance:	2	2013 Expected Level of Performance:					
74% ((313) of students m	nade lea	arning gains in 2011.	7	75% of stud	ents	s will make learning ga	ains i	า 2012.	
		Pr	oblem-Solving Process	to I no	crease Stu	der	nt Achievement			
	Anticipated Barrier Strategy				Person or Process Used to Determine Esponsible for Effectiveness of Monitoring Strategy			Evaluation Tool		

1	Receiving an influx of students from lower performing schools in area due to NCLB, hor schooled, and private school students.	ne effective instruction	l to nal	Principal, and teachers		Track students growt using Scantron assessments.		District Assessments, FAIR, and FCAT Testing	
2	xx	xx	:	xx		XXX		XX	
	d on the analysis of stu provement for the follow	dent achievement data, wing group:	and re	ference to "Gui	iding	Questions", identify a	and d	efine areas in nee	
		ssment: aking Learning Gains i	n						
Read	ing Goal #3b:								
2012	Current Level of Per	formance:		2013 Expe	ected	Level of Performan	ce:		
		Problem-Solving Pro	cess to	o Increase Stu	uden	t Achievement			
Antio	cipated Barrier S	trategy	Po Re for	sition sponsible	on Determine Effectiveness of		Evalı	valuation Tool	
			No Da	ta Submitted					
	on the analysis of stu provement for the follow	dent achievement data, ving group:	and re	ference to "Gui	iding	Questions", identify a	and d	efine areas in nee	
maki	AT 2.0: Percentage ong learning gains in r	f students in Lowest 2 eading.	5%	Percentage will increase		udents in lowest 25% 2%	mak	ing learning gains	
2012	Current Level of Per	formance:		2013 Expe	ected	Level of Performan	ce:		
68% in 201		lowest 25% made learni	ing gair	70% of stud 2013.	dents	in the lowest 25% wi	ill ma	ke learning gains i	
		Problem-Solving Pro	cess to	o Increase Stu	uden	t Achievement			
	Anticipated Barrie	er Strategy		Person or Position Responsible Monitoring	for	Process Used to Determine Effectiveness of Strategy		Evaluation Tool	
1	XXX	Ensure that all teac receive professional development related effective instruction strategies in reading	l to nal	Principal and teachers		Develop a lower quart tracking system to ma sure students in botto quartile are learning a making progress in	ake om	District Assessments and FCAT Results	

Ensure that all teachers Principal, and

District

Track students growth

Receiving an influx of

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

reading.

by 50%.	ace then der	nievement gap	5A:	year.	1		1		
Baseline data 2010-2011	2011-2012	2 2012-2013	2013-	2014	2014	4-2015	2015-201	6	2016-2017
		79%	81%		83%		85%		
		tudent achievemowing subgroup:	ent data, a	nd refere	nce to "Gu	uiding Que:	stions", identify	and def	ine areas in n
Hispanic, Asia satisfactory p	an, America progress in	by ethnicity (Whan Indian) not			I/A				
Reading Goal	#5B: 								
2012 Current	Level of Pe	erformance:		2	2013 Exp	ected Lev	el of Performa	ance:	
N/A					I/A				
		Problem-Sol	ving Proce	ess to In	crease St	tudent Acl	nievement		
Anticipated Barrier Strategy			Perso Positi Respo for Monite		on Determine Effectiveness of		ne ness of	Evaluation Tool	
	•		Ν	No Data Si	ubmitted	•			
Based on the a	analysis of s	tudent achievem	ent data, a	nd refere	nce to "Gu	uiding Que:	stions", identify	and def	ine areas in n
	anguage Le progress in	owing subgroup: arners (ELL) no reading.	t making	١	N/A				
2012 Current	Level of Pe	erformance:		2	2013 Exp	ected Lev	el of Performa	ance:	
N/A				Ŋ	I/A				
		Problem-Sol	ving Proce	ess to In	crease St	udent Act	nievement		
Anticipated B	Barrier	Strategy		Persor Position Respons for Monito	on nsible	Process Determir Effective Strategy	ne ness of	Evalua	ition Tool
			N	No Data Si					
		tudent achieveme owing subgroup:	ent data, ai	nd refere	nce to "Gu	uiding Que:	stions", identify	and def	ine areas in r

N/A

satisfactory progress in reading.

Readi	Reading Goal #5D:									
2012	Current Level of P	erform	ance:		2013 Expected Level of Performance:					
N/A					N/A	N/A				
		Pro	blem-Solving Process	s to I	Increase St	uder	nt Achievement			
Antic	cipated Barrier Strategy		Responsible Effe		Dete Effe	cess Used to ermine ctiveness of tegy		uation Tool		
			No	Data	Submitted					
of imp 5E. Ed satisf	provement for the fo	llowing : vantage	ed students not makir		nence to "Gu Data not a			and d	define areas in need	
2012	Current Level of P	erform	ance:		2013 Expected Level of Performance:					
Data i	not available				Data not available					
		Pro	blem-Solving Process	s to I	Increase St	uder	nt Achievement			
	Anticipated Bar	rier	Strategy	F	Person or Position Responsible Monitorin	for	Process Used to Determine Effectiveness o Strategy		Evaluation Tool	
1	xx	>	ΧX	XX			xx		xx	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Level/Subject Leader PLC, subject, grade level, or school-wide)		Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible fo Monitoring			
No Data Submitted								

Evidence-based Program	n(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Reading Goa

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. Our goal is that 2 of the remaining ELL students will be identified as proficient in listening/speaking. CELLA Goal #1: 2012 Current Percent of Students Proficient in listening/speaking: 83%(5) of our ELL students are proficient in Listening/Speaking. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy CELLA, IPT, FCAT Providing Ensure that teachers Administrators Ongoing monitoring of comprehensible formative assessments use English Language and District instruction to ELL Proficiency Standards and teacher assessments for ELL observations by principal

Students read in English at grade level text in a manner similar to non-ELL students.								
	Our goal is for an additional 2 students to score proficient in reading.							

2012	2012 Current Percent of Students Proficient in reading:								
83%(83%(5 students)								
	Problem-Solving Process to Increase Student Achievement								
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
Providing To ensure that comprehensible instruction to ELL professional development relating to effective instructional practices for teaching ELL's. Monitoring Strategy Ongoing monitoring of formative assessments and teacher observations by principal.									

Students write in English at grade level in a manner similar to non-ELL students.							
3. Students scoring pr	3. Students scoring proficient in writing. CELLA Goal #3:			Our goal is that two additional ELL identified students will score proficient in writing			
2012 Current Percent of Students Proficient in writing:							
67%(4 Students)	67%(4 Students)						
	Problem-Solving P	rocess to Ir	ncrease S	tudent Achievement			
Anticipated Barrier Strategy Pos for			ion onsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	No Data Submitted						

CELLA Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)). Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. The number of students achieving proficiency at FCAT level will increase by 1% Mathematics Goal #1a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 32% 31% (131) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool Anticipated Barrier** Strategy Responsible for Effectiveness of Monitoring Strategy Challenges of working District Math Administration and Classroom and district with students who come Interventions, Renew teachers Assessments and assessments from low SES Thinking Math, and FCAT results backgrounds implementation of Sumdog and Reflex Math in the classroom Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible **Evaluation Tool** Effectiveness of for Strategy Monitoring No Data Submitted Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. Students scoring at or above achievement level 4 in math wi increase by 1% at each grade level. Mathematics Goal #2a:

2012	2 Current Level of Pe	nance:	2	2013 Expected Level of Performance:						
40%((172)			2	41%					
		Pr	oblem-Solving Process	toIn	crease Stu	den	nt Achievement			
	Anticipated Barrier Strategy		Strategy		Person or Position esponsible for Monitoring		Process Used to Determine Effectiveness of Strategy		Evaluation Tool	
1	Funds to purchase Enrichment Resourse	es	To provide enrichment opportunities for students who are performing at a level 4 or 5	Adm Tead	ninistrative a chers		Increased student Dachievement and A		District Assessments and FCAT results	
D	d 4b						Overable mall Advertises		l. Cl.	
	d on the analysis of st provement for the foll		t achievement data, and i ggroup:	refere	nce to "Guid	ding	Questions", identify a	and c	define areas in nee	
Stud math	Florida Alternate Assents scoring at or algorithms at or algorithms and all the scoring at or algorithms are also also also also also also also also		nent: Achievement Level 7 in	ı						
	2 Current Level of Pe	rforn	nanca		2013 Expected Level of Performance:					
		Pr	oblem-Solving Process	toIn	crease Stu	den	nt Achievement			
Anti	cipated Barrier	Strat	regy F	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy		Eval	valuation Tool	
	,		No E	Data Si	ubmitted					
	d on the analysis of st provement for the follo		t achievement data, and i g group:	refere	nce to "Guic	ding	Questions", identify a	and c	define areas in nee	
gain	s in mathematics.	e of s	tudents making learnin	-	The number 1%	of s	students making learni	ng g	ains will increase b	
Matr	nematics Goal #3a:									
2012	2 Current Level of Pe	erforn	nance:	2	2013 Exped	tec	Level of Performan	ce:		
74%	(313 students)			7	75%					
		Pr	oblem-Solving Process	toIn	crease Stu	den	nt Achievement			
	Anticipated Barrier Strategy		Strategy		Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy		Evaluation Tool	
	Our school has an in	flux	Math intervention	Princ	cipal and		Track students using		District	

1		nts due to le and priva					Tead	chers		Scan	tron and	other d	lata	assessments and FCAT results
		inalysis of s t for the fo			ent da	ta, and r	eferei	nce to "Gu	uiding	Ques	itions", id	entify a	and d	define areas in nee
Perce				nent: ng Learninເ	g Gain	ns in								
Math	ematics	Goal #3b:												
2012 Current Level of Performance:				2	2013 Exp	ected	l Leve	el of Perf	orman	ice:				
			Ρſ	roblem-Sol	ving F	Process	to In	crease St	tuden	ıt Ach	nievemer	nt		
Posi Anticipated Barrier Strategy Resp				nsible	Dete Effe	ermin	Jsed to e ness of		Eval	uation Tool				
			•			No D	ata Sı	ubmitted				'		
of imp	rovemen	t for the fo	llowing				efere	nce to "Gu	uiding	Ques	tions", id	entify a	and o	define areas in nee
maki	ng learni	_		hematics.		. 2070		Percentage vill increas			ts in lowe	st 25%	mal	king leaering gains
2012	Current	Level of P	erforr	mance:			2	2013 Exp	ected	l Leve	el of Perf	orman	ice:	
	60) of stu in 2011-2		west 2	25% made le	earninç	g gains ir	n ₅	59%.						
			Pr	oblem-Sol	ving F	Process	to In	crease St	tuden	it Ach	ilevemer	nt		
	Antic	ipated Bar	rier	St	rateg	У	Re	Person o Position sponsible Monitorin	e for		Process U Deterr Effective Strate	nine ness of		Evaluation Too
1	School attendar involvem	nce,parent nent		Math interv	ventio	n	Tead	cher and cipal			ent growt tron and			District Assessments and FCAT results
Based	on Ambi	tious but A	chieva	able Annual	Measu	ırable Ob	jectiv	res (AMOs), AM(0-2, [Reading a	and Mat	:h Pe	erformance Target
5A. A Measu schoo	mbitious urable Ob I will redu	but Achieva	able Ai	nnual In six year	Eleme	entary So Beginnin	chool g wit	Mathemat	ics Go	oal #	school y	ear, t	he i	number of crease by 2%
by 50	%.				5A :									
	ine data D-2011	2011-201	2 2	2012-2013	2	2013-201	4	2014	4-201!	5	201	5-2016		2016-2017

of students due to NCLB

		72%	75%		77%		80%		
of improvement	for the fol	student achieveme lowing subgroup:		d refere	ence to "Gu	uiding Ques	tions", identify	and define ar	eas in need
		by ethnicity (Wh							
		an Indian) not m mathematics.	naking		N/A				
	_	matricinatics.			N/A				
Mathematics (Goal #5B:								
2012 Current I	Level of P	erformance:			2013 Expected Level of Performance:				
N/A					N/A				
		Problem-Sol	ving Proces	s to Ir	ncrease St	tudent Ach	nievement		
				Perso	n or	Process l	local to		
Australia ataul D		Chastasu		Positi		Determin		Evalvation 7	Taal
Anticipated Ba			for	onsible	Effective	ness of	Evaluation Tool	1001	
				Monit	oring	Strategy			
			No	Data S	Submitted				
									
		student achieveme lowing subgroup:	ent data, and	d refere	ence to "Gu	uiding Ques	itions", identify	and define ar	eas in need
5C. English La	nguage Le	earners (ELL) no	t making						
satisfactory p	rogress in	mathematics.			N/A				
Mathematics (Goal #5C:				14//1				
2012 Current	Level of P	erformance:			2013 Exp	ected Leve	el of Performa	nce:	
N/A					N/A				
		Problem-Sol	ving Proces	s to Ir	ncrease St	tudent Ach	nievement		
				Perso	n or	Danasas	lood to		
Austinia stad D		Chastasu		Positi		Process U Determin		Final nation 7	Taal
Anticipated Ba	arrier	Strategy		for	onsible	Effective	ness of	Evaluation ⁻	1001
				Monit	oring	Strategy			
			No	Data S	Submitted				
Rasad on the or	nalveis of s	student achieveme	ant data and	d reform	ance to "Ci	uiding Oues	tions" identify	and define or	eas in noo
		lowing subgroup:	ent data, and	ı rerere	ence to Go	alding Ques	dions , identify	and define an	eas III Hee
5D. Students v	vith Disab	ilities (SWD) no	t making						
satisfactory p	rogress in	mathematics.			N/A				
Mathematics (Goal #5D:								
2012 Current I	Level of P	erformance:			2013 Exp	ected Leve	el of Performa	nce:	
N/A					N/A				

	Problem-Solving Proce	ess to Increase S	tudent Achievement					
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
	No Data Submitted							

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5E. Economically Disadvantaged students not making satisfactory progress in mathematics. The % of economically disadvantaged students not making AYP will decrease by 10% (Safe Harbor) Mathematics Goal #5E: 2012 Current Level of Performance: 2013 Expected Level of Performance: 35% not making AYP 31% not making AYP Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy Challenge of working with Tutoring; professional Principal and Ongoing monitoring of District students who come from development for teachers Teachers formative assessment Assessments and

End of Elementary School Mathematics Goz

and teacher observation

by principal

FCAT results

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Math	Fourth and fifth grade	Mrs.Culver	Grade level/Gifted		Teachers study student data to determine mastery. This is done through bi- weekly collaboration and ongoing data anaylsis.	Tracia Culver and Susan Persis

Mathematics Budget:

low SES backgrounds

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmen	it		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1	3	dent achievement data, at the following group		Guiding Questions", ide	ntify and define	
1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal #1a:				The percentage of students achieving proficiency in FCAT Science will increase by 1%.		
2012 Current Level of Performance: 2013 Expected Level of Performance:					ce:	
41%((62) of 153 students rec	ceived a 3 on FCAT Scie	nce 42%			
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of space and resources	Encourage use of FOSS kits and other Science resources	Classroom teachers	Data Collection through district and class assessments	District assessments and 5th grade FCAT	

Based on the analysis of student achievement data, and areas in need of improvement for the following group:	reference to "Guiding Questions", identify and define
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	
Science Goal #1b:	
2012 Current Level of Performance:	2013 Expected Level of Performance:
Problem-Solving Process to I	ncrease Student Achievement

Anticipated Barrier	Strategy	Responsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
	No Data Submitted							

1	3	dent achievement data, at t for the following group		Guiding Questions", ide	ntify and define		
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:				The percentage of students achieving profiency in FCAT Science will increase by 1%.			
2012	? Current Level of Perf	ormance:	2013 Expecte	ed Level of Performan	ce:		
	32%(49) of 153 students scored a level 4 or higher in FCAT Science			33%			
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement			
Anticipated Barrier Strategy R			Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Lack of enrichment materials	Teacher training in enrichment strategies, use of Safari Montage and approved internet resources	Classroom teachers	Data collection from classroom and district assessments	District and classroom assessments and 5th grade FCAT		

	ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define reas in need of improvement for the following group:				
2b. Florida Alternate Students scoring at o in science. Science Goal #2b:	Assessment: r above Achievement Lev	vel 7			
2012 Current Level of Performance:			2013 Ехр	pected Level of Perfor	rmance:
	Problem-Solving Process	s to I	ncrease S	itudent Achievement	
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data S	Submitted		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring			
	No Data Submitted								

Science Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Science Goals

Writing Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			
1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing. Writing Goal #1a:	Students scoring at Level 3 and higher in FCAT Writing will increase by 1%.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
74%(86) of students scored a level 3 or higher on FCAT Florida Writes.	75%		
Problem-Solving Process to Increase Student Achievement			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1				'	4th grade FCAT Writes,teacherobservation

Based on the analysis of in need of improvement	f student achievement data, for the following group:	and r	eference to	"Guiding Questions",	identify and define areas
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.					
Writing Goal #1b:					
2012 Current Level of Performance:			2013 Exp	ected Level of Perfor	mance:
	Problem-Solving Proces	ss to I	ncrease S	tudent Achievement	
Anticipated Barrier Strategy Resp for			on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Writing Budget:

Evidence-based Program(s)/Material(s)					
Strategy	Description of Resources	Funding Source	Available Amount		
No Data	No Data	No Data	\$0.00		
			Subtotal: \$0.00		
Technology					
Strategy	Description of Resources	Funding Source	Available Amount		
No Data	No Data	No Data	\$0.00		

			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of atte	ndance data, and refere	nce t	o "Guiding Que	estions", identify and def	ine areas in need
	1. Attendance Attendance Goal #1:			The number of excessive absences and tardies will decrease by 2%.		
2012	Current Attendance R	ate:	2	2013 Expecte	d Attendance Rate:	
95% (809 students out of 851 students)				97% (825 students out of 851 total enrollment)		
	Current Number of Stances (10 or more)	udents with Excessive		2013 Expecte Absences (10	d Number of Students or more)	with Excessive
281 students				240 students		
1	Current Number of Stries (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Tardies (10 or more)		
204 s	students		-	170 students		
	Pro	blem-Solving Process	to In	crease Stude	ent Achievement	
	Anticipated Barrier	Strategy	Res	Person or Position sponsible for Vonitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Parent acknowledgement and awareness	Notify parents of absentees and tardies by phone, letters and visits from the school social worker.	worl	cipal, social ker, and endance clerk	We will look at the number of tardies and absentees each grading period and look for decreases	End of the year data

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Attendance Budget:

Endelance les es el Ducano			
Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

Suspension Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
1. Suspension Suspension Goal #1:	Reduce the number of in and out of school suspensions by 10%			
2012 Total Number of In-School Suspensions	2013 Expected Number of In-School Suspensions			
26 suspensions	23 suspensions			
2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended In- School			
22 students	20 students			

2012				2013 Expected Number of Out-of-School Suspensions		
15 su	15 suspensions			13 suspensions		
	2012 Total Number of Students Suspended Out-of- School			2013 Expected Number of Students Suspended Out- of-School		
9 stu	9 students			7 students		
	Prol	olem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Situations that require suspensions	Remind students of expected behavior and what the consequences are for not adhering to school and district rules and policies.		Each grading period we will look at the number and cause of the suspensions. We will then review consequences and expectations with the students.	Suspension data provided by the district	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		N	lo Data Submitted	d		

Suspension Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of pare ed of improvement:	nt involvement data, and	d ret	ference to "Guid	ling Questions", identify	and define areas
1. Pa	rent Involvement					
Pare	Parent Involvement Goal #1:					
			We would like to increase the number of parents who volunteer and participate in school activities by 10%.			
2012 Current Level of Parent Involvement:				2013 Expected Level of Parent Involvement:		
150 parents				165 parents		
	Pro	blem-Solving Process t	to I	ncrease Stude	nt Achievement	
	Anticipated Barrier	Strategy	Re	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Transportation, work, schedules, and lack of baby sitters	Give parents opportunities to volunteer and participate at different times during the day	VIF	PS Coordinator	Parent feedback	Volunteer hours collect by the school

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	lo Data Submitted	d		

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:					
1. STEM					
STEM Goal #1:					
	Problem-Solving Process to Increase Student Achievement				
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

Evidence-based Pr	rogram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Professional Devel	lopment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$0.00

Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority jn Focus	jn Prevent	j n NA	
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Are you a reward school: jn Yes jn No

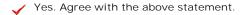
A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 10/4/2012)

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



Projected use of SAC Funds	Amount
	\$5,196.88

Describe the activities of the School Advisory Council for the upcoming year

SAC will continue to meet regularly and discuss relevant issues involving our school performance based on data collection. We will be involved in the tutoring process throughout our school population. There will be regular reports from DAC and TAC which will keep our members current on important events within Volusia County Schools. We will also maintain a connection and correspondence

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Volusia School District PINE TRAIL ELEMENTARY SCHOOL 2010-2011										
	Reading	Math	Writing	Science	Grade Points Earned					
% Meeting High Standards (FCAT Level 3 and Above)	88%	85%	84%	69%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.				
% of Students Making Learning Gains	66%	59%			125	 3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2 				
Adequate Progress of Lowest 25% in the School?	58% (YES)	57% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.				
FCAT Points Earned					566					
Percent Tested = 100%						Percent of eligible students tested				
School Grade*					А	Grade based on total points, adequate progress, and % of students tested				

Volusia School District PI NE TRAI L ELEMENTARY SCHOOL 2009-2010									
	Reading	Math	Writing	Science	Grade Points Earned				
% Meeting High Standards (FCAT Level 3 and Above)	91%	91%	88%	66%	336	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.			
% of Students Making Learning Gains	65%	55%			120	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2			
Adequate Progress of Lowest 25% in the School?	58% (YES)	51% (YES)			109	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.			
FCAT Points Earned					565				
Percent Tested = 100%						Percent of eligible students tested			
School Grade*					А	Grade based on total points, adequate progress, and % of students tested			