# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: SNAPPER CREEK ELEMENTARY SCHOOL

District Name: Dade

Principal: Mirta Segredo

SAC Chair: Roseanna Medrano

Superintendent: Alberto Carvalho

Date of School Board Approval: Pending

Last Modified on: 10/15/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

### PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	MIrta Segredo	Early Childhood Ed. Elementary Ed. English Gifted Ed. Educational Leadership	3	19	'12 '11 '10 '09 '08 School Grade A A A A A High Standards Rdg. 74 85 87 95 92 High Standards Math 72 87 85 92 89 Lrng Gains-Rdg. 75 73 76 75 73 Lrng Gains-Math 70 68 57 81 69 Gains-Rdg-25% 90 68 71 63 54 Gains-Math-25% 60 70 50 59 56
Assis Principal	Monica Maza	Elementary Ed. ESOL MG English Educational Leadership	4	7	'12 '11 '10 '09 '08 School Grade A A A A D High Standards Rdg. 74 85 87 82 57 High Standards Math 72 87 85 87 49 Lrng Gains-Rdg. 75 73 76 74 59 Lrng Gains-Math 70 68 57 67 47 Gains-Rdg-25% 90 68 71 63 54 Gains-Math-25% 60 70 50 59 56

#### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include

history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)

#### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Schedule regular meetings with new teachers or teachers new to the school.	Principal	June, 2013	
2	2. Provide new teachers to the school mentors or veteran teachers as partners to facilitate acclimation to the school culture.	Principal	June, 2013	
3	3. Provide new teachers or teachers new to the school opportunities to observe and meet with veteran teachers if the need arises.	Principal	June, 2013	

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
3 out of field	1. Faculty is encouraged to complete course work related to the field they are not in compliance in. 2. Faculty is apprised of all professional development opportunities to complete their course work.

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
41	0.0%(0)	12.2%(5)	51.2%(21)	36.6%(15)	36.6%(15)	75.6%(31)	0.0%(0)	2.4%(1)	68.3%(28)

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee	Rationale	Planned Mentoring
	Assigned	for Pairing	Activities
		Ms. Brown is one of our ESE teachers	

Karen Brown None at time.	that works with various teachers and students to ensure that all IEP's are complied with. Therefore, it would be an appropriate match as Ms. Saavedra may face diverse forms of challenges as a beginning teacher.	Mentor and mentee will meet formally on a bi- weekly basis to review lesson plans and strategies to meet the needs of all students. In addition, they will meet weekly to consult and update information about the happenings at the school.
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### ADDITIONAL REQUIREMENTS

### Coordination and Integration

### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title II  Title III  Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Sutrition Programs  Housing Programs	Title I, Part A
Title II  Title III  Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Sutrition Programs  Housing Programs	
Title III  Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Jutrition Programs  Housing Programs	Title I, Part C- Migrant
Title III  Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Jutrition Programs  Housing Programs	
Title III  Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Jutrition Programs  Housing Programs	Title I, Part D
Title III  Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Jutrition Programs  Housing Programs	
Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Sutrition Programs  Housing Programs	Title II
Title X- Homeless  Supplemental Academic Instruction (SAI)  Violence Prevention Programs  Sutrition Programs  Housing Programs	
Supplemental Academic Instruction (SAI)  /iolence Prevention Programs  Jutrition Programs  Housing Programs	Title III
Supplemental Academic Instruction (SAI)  /iolence Prevention Programs  Jutrition Programs  Housing Programs	
Violence Prevention Programs  Jutrition Programs  Housing Programs	Title X- Homeless
Violence Prevention Programs  Jutrition Programs  Housing Programs	
Jutrition Programs  Housing Programs	Supplemental Academic Instruction (SAI)
Jutrition Programs  Housing Programs	
Housing Programs	Violence Prevention Programs
Housing Programs	
	Nutrition Programs
lead Start	Housing Programs
Head Start	
	Head Start
adult Education	Adult Education

reer and Technical Education	
b Training	
ner	

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

-School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

Identify the school-based RtI Leadership Team.

Snapper Creek Elementary School's RtI Leadership Team will consist of the principal, assistant principal, counselor and school psychologist. The principal will provide the framework for the use of data to make decisions that ensure interventions are implemented and will communicate with parents decisions based on data findings. The RtI Leadership Team will be involved in a problem solving process as issues and concerns regarding the academic progress of students arise through ongoing, systematic examination of available data with the goal of impacting student achievement, literacy, attendance, student social/ emotional well being, and prevention of student failure through early intervention.

The assistant principal will assist the principal in ensuring that professional development to support RtI is provided and will maintain documentation on assessments being utilized.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The RtI Leadership Team will meet quarterly to discuss results of PMRN, FAIR and Interim Assessments of students identified as low performing, Tier 1 or Tier 2, or Level 1 or 2 students as identified from FCAT/SAT-10 results. The team will meet with grade levels and/or individual teachers to share this pertinent information, develop strategies to implement in the classroom for these at-risk students, develop a timeline for strategies and provide interventions for students not progressing, analyze progress on benchmarks given and review progress. If progress is not met, the team will revisit professional development for teachers and interventions for students.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The RtI Leadership Team's role in the development and implementation of the School Improvement Plan is to oversee that all objectives are met and students are provided opportunities to progress and meet academic goals. In addition, the RtI team should ensure that proper interventions are implemented and monitored to provide students with their academic needs.

#### -MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Beginning of the Year Assessments/Baseline Assessments:

Progress Monitoring and Reporting Network (PMRN)—Progress Monitoring

Florida Comprehensive Achievement Test (FCAT)

FAIR (PMRN)

Baseline Interim Assessment

Edusoft

SCAMS (Student Case Management Services)

COGNOS

Mid Year Assessments:

Baseline Interim Assessment

FAIR(PMRN)

SCAMS (Student Case Management Services)
COGNOS
End of the Year Assessments:
Florida Comprehensive Assessment Test (FCAT)
Stanford Achievement Test (SAT)
CELLA
FAIR(PMRN)
Progress Monitoring and Reporting Network (PMRN)---Progress Monitoring Edusoft
SCAMS (Student Case Management Services)
COGNOS

Describe the plan to train staff on MTSS.

Edusoft

Professional development will be provided during grade level common planning time and faculty meetings. The professional development will involve the use of data-driven decision making and supporting and evaluating interventions. Additionally, the school psychologist and Reading Coach will collaborate in providing training to teachers to facilitate the process.

Describe the plan to support MTSS.

### Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Snapper Creek Elementary's Literacy Leadership Team (LLT) consists of the Principal (Mirta Segredo), Assistant Principal (Monica Maza), School Counselor (Roseanne Medrano), Media Specialist (Alicia Soeder), United Teachers of Dade Steward (Vivian Badillo), SPED Chairperson (Rosa Cabrera), Intermediate Teacher (Mayelin Santana), and Primary Teacher (Julia Moreno).

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Snapper Creek Elementary's Literacy Leadership Team will meet twice a year to review initiatives and programs at the school site to determine their value for overall literacy development at the school. The team will oversee the function of the Accelerated Reader program, Success Maker, Reading Plus, Gizmos and other programs to evaluate their effectiveness in optimizing student performance.

What will be the major initiatives of the LLT this year?

The goal of the Literacy Leadership Team is to ensure that all students at Snapper Creek Elementary have the opportunity to benefit from all programs that enhance reading across all curricular subjects as delineated in the CRRP. The team will take a proactive approach to the needs and strengths of all students by surveying teachers on their professional development needs, offer teachers professional development opportunities in programs that might enhance proficiency in reading, and analyze results of content clusters from the FCAT to target student needs and strengths in the classroom. In addition, another primary focus of the team will be to assist in facilitating the implementation of the Next Generation Sunshine State Standards and ensure alignment with all curricular requirements.

#### Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

\*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only	
Sec. 1003.413(b) F.S.	
For schools with Grades 6-12, describe th	e plan to ensure that teaching reading strategies is the responsibility of every teacher
*High Schools Only	
Note: Required for High School - Sec. 100	3.413(g)(j) F.S.
How does the school incorporate applied relevance to their future?	and integrated courses to help students see the relationships between subjects and
How does the school incorporate student students' course of study is personally me	s' academic and career planning, as well as promote student course selections, so that eaningful?
Postsecondary Transition	
Note: Required for High School - Sec. 100	8.37(4), F.S.
Describe strategies for improving student Feedback Report	readiness for the public postsecondary level based on annual analysis of the <u>High Sch</u>

### PART II: EXPECTED IMPROVEMENTS

### Reading Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in The results of the 2012 FCAT Reading Test indicate that reading. 26% of students achieved Level 3 proficiency. Our goal for the 2012-2013 school year is to increase Level 3 student Reading Goal #1a: proficiency by 2 percentage point to 28%. 2012 Current Level of Performance: 2013 Expected Level of Performance: 26%(69) 28%(74) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool Anticipated Barrier** Strategy Responsible for Effectiveness of Monitoring Strategy The area of deficiency as Teachers will focus on MTSS/RtI Conduct monthly Formative: noted on the 2012 the use of biographies, Leadership Team classroom assessments Ongoing classroom administration of the FCAT diary entries, poetry and focusing on students' assessments Reading Test was drama to teach students knowledge of elements of Summative: 2013 Reporting Category 3: to identify and interpret story structure. Results FCAT 2.0 elements of story of assessments will be Assessment. Literary Analysis/Fiction/Nonfiction. structure within and reviewed by grade level Students in grade four across texts. Help and administration during demonstrated difficulty in students understand quarterly data chats identifying the elements of character development, story structure—character character point of view development, setting, plot, by asking "What does he problem/solution. think, what is his They also demonstrated attitude toward... and difficulty identifying and what did he say to let me know?" Use poetry to explaining the use of descriptive, idiomatic, and practice identifying figurative language to descriptive language that describe people, feelings, defines moods and and objects. provides imagery. Note how authors use figurative language such as similes, metaphors, and personification.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b:	There are less than ten students who participated in the Reading Florida Alternate Assessment. Our goal for the 2012-2013 school year is to maintain or increase the number of student s scoring at the proficiency level.					
2012 Current Level of Performance:	2013 Expected Level of Performance:					
NA	NA					

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	The results of the 2012 Florida Alternate Assessment indicate a deficiency in the area of listening comprehension.		MTSS/RtI Leadership Team	Classroom assessments focusing on students' knowledge of listening comprehension.	Formative: Ongoing classroom assessments Summative: 2013 Florida Alternate Assessment.			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement The results of the 2012 FCAT Reading Test indicate that Level 4 in reading. 47% of students achieved levels 4 and 5 proficiency. Our goal for the 2012-2013 school year is to increase student Reading Goal #2a: proficiency by 1 percentage point to 48 %. 2012 Current Level of Performance: 2013 Expected Level of Performance: 47%(124) 48%(126) Problem-Solving Process to Increase Student Achievement Person or Process Used to Determine Position **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy The area of deficiency as Students will use grade-MTSS/RtI Conduct monthly Formative: classroom assessments noted on the 2012 level appropriate texts Leadership Team Ongoing classroom administration of the that include identifiable focusing on students' assessments Summative: 2013 FCAT Reading Test was author's purpose for knowledge of author's purpose. Results will be FCAT Reporting Category 2 writing, including discussed at quarterly Reading Application. informing, telling a story, 2.0Assessment. Students in grades three conveying a particular data chat meetings with and five demonstrated mood, entertaining or teachers and difficulty in identifying explaining. The author's administration to make the author's purpose in perspective should be instructional decisions. text and how the recognizable in text. author's perspective Students should focus on influences text. They what the author thinks also demonstrated and feels. Main idea may difficulty in main idea, be stated or implied. relevant supporting Students should be able details, strongly implied to identify causal relationships imbedded in message, inference, and chronological order. text. Students must be familiar with text structures such as

cause/effect.

compare/contrast, and chronological order.

Provide practice in identifying topics and themes within texts. Students will be challenged in this area by maintaining a class diary to record their own feelings and reflections about the stories/novels being read.		
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: There are less than ten students who participated in the Students scoring at or above Achievement Level 7 in Reading Florida Alternate Assessment. reading. Our goal for the 2012-2013 school year is to maintain or increase the number of student s scoring at Level 7 in Reading Goal #2b: reading. 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy The area of deficiency as Provide students with Literacy Leadership Review formative Formative: noted on the 2012 continuous Team assessments to ensure Classroom administration of the review/practice when SPED Chairperson progress is being made Assessments Florida Alternate learning concepts at a and adjust instruction as Summative: 2013 Assessment was Reading level that does not needed. Florida Alternate Application. frustrate the student (high interest low readability). Students must have continuous review/practice when learning reading concepts. The students must be provided with visual choices as presented in the Florida Alternate Assessment (FAA).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
3a. FCAT 2.0: Percentage of students making learning gains in reading.  Reading Goal #3a:	The results of the 2012 FCAT Reading Test indicate that 76% of students made learning gains. Our goal for the 2012-2013 school year is to increase student learning gains by five percentage points to81 %.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
76%(143)	81%(152)			
Problem-Solving Process to	ncrease Student Achievement			
	Person or Process Used to			

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Use of technology software to enrich the reading curriculum has not been consistently implemented.	Optimize the usage of the SuccessMaker, Reading Plus, Riverdeep, FCAT Explorer and Ticket To Read programs to ensure individual instructional needs are met. Additionally, utilize the Houghton-Mifflin-Harcourt curriculum software as determined by the QZAB grant acquired by the school.	MTSS/RtI Leadership Team	administration will review SuccessMaker and Reading Plus reports to ensure students are making adequate	reports, Reading Plus reports, Edusoft reports Summative: 2013 FCAT

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in Less than 10 students participated in the Florida Alternate Assessment. reading. Our goal for the 2012-2013 school year is to increase student learning gains in reading. Reading Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Test results indicate a Students need to engage MTSS/RtI Teachers will conduct Formative: students' lack a several times in the same Leadership Team ongoing classroom Ongoing classroom familiarity with the reading selection to assessments focusing on assessments pictures found on the insure familiarity. students' knowledge Summative: 2013 Florida Alternate Students should be given appropriate reading skills Florida Alternate Assessment in Reading. the opportunity to make and familiarity with Assessment. pictures found in the choices using concrete assessment. SPED 1 objects, real pictures and teachers will meet with symbols paired with words. administration on a Students will respond to quarterly basis to discuss results of assessments questions or tasks by, and evaluate eye gaze, vocalizations, pointing and assistive instructional decisions. technology.

Based on the analysis of student achievement data, and refer of improvement for the following group:	erence to "Guiding Questions", identify and define areas in need	
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading.  Reading Goal #4:	The results of the 2012 FCAT Reading Test indicate that 90% of students in the lowest 25% made learning gains. Our goal for the 2012-2013 school year is to increase student learning gains by five percentage points to 95%.	
2012 Current Level of Performance:	2013 Expected Level of Performance:	
90%(36)	95%(38)	
Problem-Solving Process to Increase Student Achievement		

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1		students with an additional 30 minutes of		progress monitor students with Voyager Passport's Adventure Checkpoints (lesson 5 and 10) and	

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target						
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.		Reading Goal #  Our goal for the 2012-2013 school year is to increase the percentage of students scoring at Levels 3 to 5 and reduce the percentage of students scoring at levels 1 and 2 by 50% over six years.				
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	70	73	75	78	83	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: The results of the 2012 FCAT Reading Test indicate that 5B. Student subgroups by ethnicity (White, Black, 72% of students in the Hispanic Subgroup made satisfactory Hispanic, Asian, American Indian) not making progress in reading. satisfactory progress in reading. Our goal for the 2012-2013 school year is to increase the percentage of students in the Hispanic Subgroup making Reading Goal #5B: satisfactory progress in reading by two percentage points to 74% 2012 Current Level of Performance: 2013 Expected Level of Performance: White: 91%(11) White: 92%(11) Black: NA Black: NA Hispanic: Hispanic: 72%(174) 74%(178) Asian: NA Asian: NA American Indian: NA American Indian: NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Students will be provided MTSS/RtI White: Administration and Formative: Interim Black: practice in making Leadership Team teachers will review Assessments, FAIR Hispanic: inferences and drawing ongoing assessment and results Asian: conclusions within and Summative: 2013 reports to make American Indian: across texts. adjustments to FCAT 2.0 Reading The area of deficiency as instruction as needed Assessment noted on the 2012 administration of the

FCAT Reading test was reading application.

	d on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and o	define areas in need	
satist	nglish Language Learner factory progress in readi ing Goal #5C:		26% of ELL students 2013 school year	The results of the 2012 FCAT Reading Test indicate 26% of ELL students met proficiency. Our goal for the 2012-2013 school year is to increase student mastery in reading by five percentage points to31 %.		
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:		
26%(	,	oblem-Solving Process t	31%(30) to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	FCAT Reading Test was Reporting Category 2 Reading Application. Author's Purpose, Main Idea, and Text Structure were affected in particular. ELL students additionally demonstrate a deficiency in the area	making adequate progress on District Interim Assessments and provide them with specific interventions during Differentiated Instructional time in the reading block utilizing available software such as SuccessMaker. Teachers will provide ELL students opportunities to	Administration	Administration and teachers rogress monitor students through software reports and informal assessments on a quarterly basis.	Formative: SuccessMaker reports, classroom assessments Summative: 2013 FCAT 2.0 Assessment	

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
satis	satisfactory progress in reading.  Reading Goal #5D:			The results of the 2012 FCAT Reading Test indicate That36 % of students in the Students with Disabilities subgroup met profiency. Our goal for the 2012-2013 school year is to increase student proficiency by 13 percentage points to 49%.		
2012	2012 Current Level of Performance:			ted Level of Performance:		
36%(	36%(8)			49%(10)		
	Problem-Solving Process to I			dent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible fo Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	noted on the 2012 administration of the FCAT Reading Test was Reporting Category 2 Reading Application. Author's Purpose, Main Idea, and Text Structure	Target SWD students not making adequate progress on District Interim Assessments and provide them with specific interventions during Differentiated Instructional time in the reading block utilizing	Administration	Administration and teachers progress monitor students through software reports and informal assessments on a quarterly basis.	Formative: SuccessMaker reports, classroom assessments Summative: 2013 FCAT 2.0 Assessment	

1	development and context clues.	as SuccessMaker. Teachers will provide SWD students				
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5E. Economically Disadvantaged students not making The results of the 2012 FCAT Reading Test indicate that % of students in the Economically Disadvantaged satisfactory progress in reading. subgroup met profiency. Our goal for the 2012-2013 school year is to increase student proficiency by two percentage Reading Goal #5E: points to %. 2012 Current Level of Performance: 2013 Expected Level of Performance: 71%(107) 73%(110) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy The area of deficiency as Students will use grade-MTSS/RtI Conduct classroom Formative: noted on the 2012 level appropriate texts Leadership Team assessments once a Ongoing classroom administration of the that include identifiable month focusing on assessments FCAT Reading Test was author's purpose for students' knowledge of Summative: 2013 author's purpose. Results FCAT writing, including Reporting Category 2 Reading Application. informing, telling a story, of assessments will be 2.0Assessment Students in grades three conveying a particular discussed in quarterly and five demonstrated mood, entertaining or data chats/grade level difficulty in identifying explaining. The author's meetings with the author's purpose in perspective should be administration. text and how the recognizable in text. Students should focus on author's perspective influences text. They what the author thinks also demonstrated and feels. Main idea may difficulty in main idea, be stated or implied. relevant supporting Students should be able details, strongly implied to identify causal relationships imbedded in message, inference, and chronological order. text. Students must be familiar with text structures such as cause/effect, compare/contrast, and chronological order. Provide practice in identifying topics and

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

themes within texts.

PD Content /Tc and/or PLC Foo		and/or PLC	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Differentiated Instruction/Guide	K-5 d Reading		R-5 Grade Level	AVARY Month	Student Work	PLC (Professional Learning Communities) Liaison

### Reading Budget:

Evidence-based Program	n(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmer	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Reading Goals

### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. The results of the 2012 CELLA indicate that 54% of students in the Listening/Speaking section. Our goal for the 2012-2013 school year is to increase CELLA Goal #1: student proficiency by five percentage points to 59 %. 2012 Current Percent of Students Proficient in listening/speaking: 54%(57) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy CELLA Test results Teachers will be trained MTSS/RtI Teachers will conduct Formative:

1	reflected a deficiency in the area of producing language on their own after being prompted. They also demonstrated	(Language Experience Approach) to provide students experiences to approach language.	·	use of experiences provided.	Ongoing classroom assessments Summative: 2013 CELLA Assessment.	
	a deficiency in the area of listening.				Assessment.	

Stude	ents read in English at gra	nde level text in a manne	er similar to non-EL	L students.	
	udents scoring proficie	nt in reading.	that 26% of st Reading. Our g	the 2012 CELLA indicate udents were proficient ir oal for the 2012-2013 so nt proficiency by five pe	hool year is to
2012	Current Percent of Stu	dents Proficient in rea	ding:		
26%(	,	olem-Solving Process t	to Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	CELLA Test results indicate students reflected a deficiency in the area of reading comprehension.	Teachers will provide students opportunities to use prior knowledge and understand story structure and to utilize task cards appropriately.	MTSS/RtI Leadership Team	Teachers will conduct classroom assessments focusing on students' use of task cards and teacher questions.	Formative: Ongoing classroom assessments Summative: 2013 CELLA assessment

Stude	ents write in English at gra	ade level in a manner sin	nilar to non-ELL stu	udents.	
	udents scoring proficier A Goal #3:	nt in writing.	that 24% of st Writing. Our go	the 2012 CELLA indicate udents were proficient in bal for the 2012-2013 school proficiency by five per	nool year is to
2012	Current Percent of Stu	dents Proficient in writ	ing:		
24%(		olem-Solving Process t	to Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	reflected a deficiency in the area of reading	Teachers will provide students opportunities to use prior knowledge and understand story structure and to utilize task cards appropriately.	MTSS/RtI Leadership Team		Formative: Ongoing classroom assessments Summative: 2013 CELLA Assessment.

### CELLA Budget:

Evidence-based Progra	nm(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CELLA Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in The results of the 2012 FCAT Mathematics Test indicate that mathematics. 34% of students achieved level 3 proficiency. Our goal for the 2012-2013 school year is to increase level 3 students' Mathematics Goal #1a: proficiency by two percentage points to 36%. 2012 Current Level of Performance: 2013 Expected Level of Performance: 34%(90) 36% (95) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Conduct monthly Formative: The area of deficiency as Teachers will focus on MTSS/RtI noted on the 2012 the use of biographies, Leadership Team classroom assessments Ongoing classroom administration of the FCAT diary entries, poetry and focusing on students' assessments knowledge of elements of Summative: 2013 drama to teach students Reading Test was Reporting Category 3: to identify and interpret story structure. Results FCAT 2.0 Literary elements of story of assessments will be Assessment. Analysis/Fiction/Nonfiction. structure within and reviewed by grade level Students in grade four across texts. Help and administration during demonstrated difficulty in students understand quarterly data chats identifying the elements of character development, story structure—character character point of view development, setting, plot, by asking "What does he think, what is his problem/solution. They also demonstrated attitude toward... and difficulty identifying and what did he say to let me know?" Use poetry to explaining the use of descriptive, idiomatic, and practice identifying figurative language to descriptive language that describe people, feelings, defines moods and and objects. provides imagery. Note how authors use figurative language such as similes, metaphors,

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: There are less than 10 students who participated in the 1b. Florida Alternate Assessment: Mathematics Florida Alternate Assessment. Students scoring at Levels 4, 5, and 6 in mathematics. Our goal for the 2012-2013 school year is to maintain the Mathematics Goal #1b: number of students who scored a level 4, 5 and 6 in mathematics on the Florida Alternate Assessment. 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to

and personification.

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	3	Teachers will effectively implement Access Points and use read alouds, auditory tapes and text readers that provide print with visuals and or symbols. The use of picturewalks should be used to assist students in making predictions of a reading selection. Students must have continuous review/practice when learning reading concepts. The students must be provided with visual choices as presented in the Florida Alternate Assessment (FAA).	Leadership Team	Classroom assessments focusing on students' knowledge of listening comprehension.	Formative: Ongoing classroom assessments Summative: 2013 Florida Alternate Assessment.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement The results of the 2012 FCAT Mathematics Test indicate that Level 4 in mathematics. 36% of students achieved proficiency (Level 4 and 5). Our goal for the 2012-2013 school year is to increase students' Mathematics Goal #2a: proficiency by 1 percentage points to 37%. 2012 Current Level of Performance: 2013 Expected Level of Performance: 36%(95) 37%(97) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy The area of deficiency as Students will use grade-MTSS/RtI Conduct monthly Formative: noted on the 2012 level appropriate texts Leadership Team classroom assessments Ongoing classroom administration of the that include identifiable focusing on students' assessments FCAT Reading Test was author's purpose for knowledge of author's Summative: 2013 Reporting Category 2 purpose. Results will be FCAT writing, including Reading Application. informing, telling a story, discussed at quarterly 2.0Assessment. Students in grades three conveying a particular data chat meetings with and five demonstrated mood, entertaining or teachers and difficulty in identifying explaining. The author's administration to make the author's purpose in perspective should be instructional decisions. text and how the recognizable in text. author's perspective Students should focus on influences text. They what the author thinks also demonstrated and feels. Main idea may difficulty in main idea, be stated or implied. relevant supporting Students should be able details, strongly implied to identify causal message, inference, and relationships imbedded in chronological order. text. Students must be familiar with text structures such as cause/effect, compare/contrast, and chronological order.

Provide practice in identifying topics and themes within texts.

		Students will be challenged in this area by maintaining a class diary to record their own feelings and reflections about the stories/novels being read.			
2	an area of deficiency.  Students require ample opportunities to identify,	analyze and represent patterns and relationships using tables, graphs, charts and solve non-routine problems making a table or chart.	Team .	assessments focusing on students' knowledge of Number Sense Concepts and Operations and Algebra.	Formative: Classroom assessments Summative: Administration of the 2012 FCAT Mathematics Test.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: There are less than 10 students who participated in the Students scoring at or above Achievement Level 7 in Mathematics Florida Alternate Assessment. mathematics. Our goal for the 2012-2013 school year is to maintain the number of students who scored a level 7 in mathematics on Mathematics Goal #2b: the Florida Alternate Assessment. 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy The area of deficiency as Provide students with Literacy Leadership Review formative Formative: noted on the 2012 continuous Team assessments to ensure Classroom administration of the review/practice when SPED Chairperson progress is being made Assessments learning concepts at a Florida Alternate and adjust instruction as Summative: 2013 Assessment was Reading level that does not needed. Florida Alternate Application. Assessment frustrate the student (high interest low readability). Students must have continuous review/practice when learning reading concepts. The students must be provided with visual choices as presented in the Florida Alternate Assessment (FAA).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning gains in mathematics.

Mathematics Goal #3a:

The results of the 2012 FCAT Mathematics Test indicate that 71% of students made learning gains. Our goal for the 2012-2013 school year is to provide appropriate interventions, remediation, and enrichment opportunities in order to increase the percentage of students making learning gains by five percentage points to 76%.

2012	Current Level of Perform	mance:	2013 Expected	d Level of Performance:	
71%(	133)		76%(142)		
	Р	roblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Use of technology software to enrich the reading curriculum has not been consistently implemented.	Optimize the usage of the SuccessMaker, Reading Plus, Riverdeep, FCAT Explorer and Ticket To Read programs to ensure individual instructional needs are met. Additionally, utilize the Houghton-Mifflin- Harcourt curriculum software as determined by the QZAB grant acquired by the school.	MTSS/RtI Leadership Team	administration will review SuccessMaker and Reading Plus reports to ensure students are making adequate	reports, Reading Plus reports, Edusoft reports Summative: 2013 FCAT

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: There are less than 10 students who participated in the 3b. Florida Alternate Assessment: Mathematics Florida Alternate Assessment. Percentage of students making Learning Gains in mathematics. Our goal for the 2012-2013 school year is to maintain the number of students who made learning gains in mathematics Mathematics Goal #3b: on the Florida Alternate Assessment. 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool** Anticipated Barrier Strategy Responsible for Effectiveness of Monitoring Strategy Test results indicate a Students need to engage MTSS/RtI Teachers will conduct Formative: students' lack a several times in the same Leadership Team ongoing classroom Ongoing classroom familiarity with the reading selection to assessments focusing on assessments pictures found on the insure familiarity. students' knowledge Summative: 2013 Florida Alternate Students should be given appropriate reading skills Florida Alternate Assessment in Reading. the opportunity to make and familiarity with Assessment. pictures found in the choices using concrete objects, real pictures and assessment. SPED symbols paired with teachers will meet with words. administration on a Students will respond to quarterly basis to discuss questions or tasks by, results of assessments eye gaze, vocalizations, and evaluate pointing and assistive instructional decisions. technology.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Solvina Process 1	2013 Expected 70%(35)	d Level of Performance:	
Solvina Process t	70%(35)		
Solvina Process t			
	to Increase Stude	nt Achievement	
Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
rt and/or sMaker as a Tier 1 er 2 intervention to the lowest 25% ts with an nal 30 minutes of		progress monitor students with Voyager Passport's Adventure Checkpoints (lesson 5 and 10) and	
ual Measurable Ob	jectives (AMOs), AM	10-2, Reading and Math Pe	rformance Target
	nent Voyager rt and/or sMaker as a Tier 1 er 2 intervention to the lowest 25% ts with an nal 30 minutes of g intervention.	Strategy  Position Responsible for Monitoring  MTSS/RtI Leadership Team  ar 2 intervention to the lowest 25% ts with an hal 30 minutes of g intervention.	Strategy  Position Responsible for Monitoring  MTSS/Rtl Leadership Team  Par 2 intervention to the lowest 25% ts with an mal 30 minutes of grintervention.  Intervention.  Position Responsible for Monitoring  MTSS/Rtl Leadership Team  MTSS/Rtl Leadership Team  Students with Voyager Passport's Adventure Checkpoints (lesson 5 and 10) and SuccessMaker reports. Review reports generated to ensure students are meeting proficiency levels and adjust intervention as needed. Results of reports will be reviewed monthly.  Massistant Principal will progress monitor students with Voyager Passport's Adventure Checkpoints (lesson 5 and 10) and SuccessMaker reports. Review reports generated to ensure students are meeting proficiency levels and adjust intervention as needed. Results of reports will be reviewed monthly.

Based on Amb	itious but Achi	evable Annual	Measurable Objective	es (AMOs), AMO-2, I	Reading and Math Pe	erformance Target
5A. Ambitious Measurable Obschool will red by 50%.	ojectives (AMO	s). In six year	percentage of	the 2012-2013 scl students scoring students scoring	g at Levels 3-5 a	nd reduce the
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	71	73	76	79	81	

	on the analysis of student provement for the following		reference to "Guiding	g Questions", identify and	define areas in need
Hispa satisf	tudent subgroups by ethi inic, Asian, American Ind factory progress in math ematics Goal #5B:	ian) not making	demonstrate the	he 2012 Mathematics FC at 71% of all students m e 2013 administration of ncrease by two percenta	et proficiency levels the Mathematics
2012	Current Level of Perform	ance:	2013 Expected	d Level of Performance	:
Black: Hispar Asian:	nic: 71%(171)		White: 73%(9) Black: NA Hispanic: 73%( Asian: NA American Indian	•	
	Pro	oblem-Solving Process	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	The area of deficiency as	Students will be provided	MTSS/RtI	Administration and	Formative: Interim

1	administration of the FCAT Reading test was	practice in making inferences and drawing conclusions within and across texts.	'	ongoing assessment and reports to make adjustments to	Assessments, FAIR results Summative: 2013 FCAT 2.0 Reading Assessment
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Based on the analysis of studen of improvement for the following		eference to "Guiding	g Questions", identify and o	define areas in need
5C. English Language Learner satisfactory progress in math Mathematics Goal #5C:	_	52% of ELL stu- Our goal for the	he 2012 FCAT Mathematic dents achieved level 3 or a 2012-2013 school year is ency by four percentage po	above proficiency. to increase ELL
2012 Current Level of Perforn	nance:	2013 Expected	d Level of Performance:	
52%(18)		56%(20)		
Pr	oblem-Solving Process t	to Increase Studer	nt Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
FCAT Reading Test was Reporting Category 2 Reading Application. Author's Purpose, Main Idea, and Text Structure were affected in particular. ELL students additionally demonstrate a deficiency in the area of vocabulary development and context clues.	The area of deficiency as noted on the 2012 administration of the FCAT Reading Test was Reporting Category 2 Reading Application. Author's Purpose, Main Idea, and Text Structure were affected in particular. ELL students additionally demonstrate		Administration and teachers progress monitor students through software reports and informal assessments on a quarterly basis.	Formative: SuccessMaker reports, classroom assessments Summative: 2013 FCAT 2.0 Assessment

administration of the FCAT Reading Test was Reporting Category 2 Reading Application. Author's Purpose, Main Idea, and Text Structure were affected in particular. SWD students additionally demonstrate a deficiency in the area of vocabulary development and context clues. 5D.1. Target SWD students no making adequate progress on District Interim Assessments and provide them with specific interventions during Differentiated Instructional time in the reading block utilizing available software such as SuccessMaker. Teachers will provide SWD students opportunities to demonstrate their knowledge of newly acquired vocabulary in a variety of forms such as illustrations and use in writing.
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	d on the analysis of studen provement for the following		eference to "Guidino	g Questions", identify and o	define areas in need	
5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.  Mathematics Goal #5D:			36% of SWD st Our goal for the	The results of the 2012 FCAT Mathematics Test indicate that 36% of SWD students achieved level 3 or above proficiency. Our goal for the 2012-2013 is to increase the percent of SWD students' proficiency by thirteen percentage points to 49%.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
36%(8)			49%(10)	49%(10)		
	Pr	oblem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	noted on the 2012 administration of the FCAT Reading Test was Reporting Category 2 Reading Application. Author's Purpose, Main Idea, and Text Structure were affected in particular. SWD students	reading block utilizing available software such as SuccessMaker. Teachers will provide SWD students	Administration	Administration and teachers progress monitor students through software reports and informal assessments on a quarterly basis.	Formative: SuccessMaker reports, classroom assessments Summative: 2013 FCAT 2.0 Assessment	

acquired vocabulary in a variety of forms such as illustrations and use in	
writing.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5E. Economically Disadvantaged students not making The results of the 2012 FCAT Mathematics Test indicate that 65%% of Economically Disadvantaged students achieved satisfactory progress in mathematics. level 3 or above proficiency. Our goal for the 2012-2013 school year is to increase Economically Disadvantaged Mathematics Goal #5E: student proficiency by three percentage points to 68%. 2012 Current Level of Performance: 2013 Expected Level of Performance: 65% (98) 68%(102) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool Anticipated Barrier** Strategy Responsible for Effectiveness of Monitoring Strategy The area of deficiency as Students will use grade-MTSS/RtI Conduct classroom Formative: noted on the 2012 level appropriate texts Leadership Team assessments once a Ongoing classroom administration of the that include identifiable month focusing on assessments FCAT Reading Test was author's purpose for students' knowledge of Summative: 2013 author's purpose. Results FCAT Reporting Category 2 writing, including Reading Application. informing, telling a story, of assessments will be 2.0Assessment. Students in grades three conveying a particular discussed in quarterly and five demonstrated mood, entertaining or data chats/grade level explaining. The author's meetings with difficulty in identifying perspective should be administration. the author's purpose in text and how the recognizable in text. Students should focus on author's perspective influences text. They what the author thinks also demonstrated and feels. Main idea may difficulty in main idea, be stated or implied. relevant supporting Students should be able details, strongly implied to identify causal relationships imbedded in message, inference, and chronological order. text. Students must be familiar with text structures such as cause/effect,

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

compare/contrast, and chronological order. Provide practice in identifying topics and themes within texts.

PD Grade Content /Topic and/or PLC Focus	17 51 6	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Schedules (e.g.,		Person or Position Responsible for Monitoring
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Transition to CCSS	Pre-K-5th	Mathematics PLC Liaison	Pre-K-5th Mathematics Teachers	9/19/12, 9/26/12, 10/3/12, 10/24/12, 11/6/12, 11/7/12, 11/28/12, 12/5/12	SuccessMaker Reports	PLC (Professional Learning Communities) Liaison
Differentiate Instructiona Strategies ir Mathematics	K-5	Mathematics PLC Liaison	Grade Level Representatives	9/19/12, 9/26/12, 10/3/12, 10/24/12, 11/6/12, 11/7/12, 11/28/12, 12/5/12	Student Work Samples and Sample Small Group Schedule	PLC (Professional Learning Communities) Liaison

Mathematics Budget:

Evidonos basad Dragra	m(a) (Matarial(a)		
Evidence-based Progra Strategy	Description of Resources	Funding Source	Available
	<u>.</u>	<del></del>	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

# Elementary and Middle School Science Goals

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal #1a:			that 42% of st goal for the 20	The results of the 2012 FCAT Science Test indicate that 42% of students achieved Level 3 proficiency. Our goal for the 2012-2013 school year is to increase Level 3 student proficiency by three percentage points to 45%.		
2012	Current Level of Perfo	ormance:	2013 Expecte	2013 Expected Level of Performance:		
42%(41)			45%(44)	45%(44)		
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	According to the results of the 2012	The P-Sell program will continue to be		Students will be assessed quarterly	Formative: Quarterly	

1	FCAT Science Assessment, Earth and Space Science and Physical Science were the most deficient areas due to student lack of understanding of activities that require them to analyze and explain concepts of matter. They also lack a vocabulary base to understand scientific concepts.	implemented in the 5th grade to provide students with ample opportunities to engage in hands-on science activities. Ensure that instruction includes teacherdemonstrated as well as student-centered laboratory activities that apply, analyze, and explain concepts related to matter, energy, force, and motion. Additionally, third grade students will continue to utilize the Houghton-Mifflin-Harcourt curriculum software, Science Builder as determined by the QZAB grant acquired by the school.		assessment. Administration will utilize Edusoft to analyze data and	
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: There are less than 10 students who participated in the 1b. Florida Alternate Assessment: Science Florida Alternate Assessment. Students scoring at Levels 4, 5, and 6 in science. Our goal for the 2012-2013 school year is to maintain Science Goal #1b: the number of students who score at Level 4, 5, and 6 on the Science Florida Alternate Assessment. 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy The area of deficiency MTSS/RTI Monitor school based Train teachers to Formative: as noted on the 2011-Leadership Team effectively implement assessments to ensure Classroom 2012 administration of Access Points. SPED Chairperson adequate progress and Assessments the Florida Alternate Students need objects Summative: adjust intervention as 2013 FCAT 2.0 Assessment was and pictures for needed. Physical Science exploration and Science identification of key Assessment Students need scientific concepts. additional exposure to Instruction must be instructional strategies hands on so students and activities that are can manipulate and linked to increased explore actions and rigor through inquiryoutcomes. based learning in Students must have Physical Science. continuous review/practice when learning science concepts. The students must be provided with visual choices as presented in the Florida Alternate Assessment (FAA)

		lent achievement data, a t for the following group		"Guiding Questions", ide	ntify and define	
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:			that 16% of proficiency. to increase I	The results of the 2012 FCAT Science Test indicate that 16% of students achieved Levels 4 and 5 proficiency. Our goal for the 2012-2013 school year is to increase Levels 4 and 5 student proficiency by two percentage points to 18%.		
2012	Current Level of Perfo	ormance:	2013 Expec	ted Level of Performan	ce:	
16%(	16)		18%(17)			
	Prob	lem-Solving Process t	o Increase Stu	dent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible fo Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	According to the results of the 2012 FCAT Science Assessment, Earth and Space Science and Physical Science were the most deficient areas.	Teachers will provide students with ample opportunities to engage in enrichment activities that lend themselves to writing and predicting utilizing the labs conducted in class.  Ensure that instruction includes student-demonstrated as well as student-centered laboratory activities that apply, analyze, and explain concepts related to matter, energy, force, and motion.  Additionally, third grade students will continue to utilize the Houghton-Mifflin-Harcourt curriculum software, Science Builder as determined by the QZAB grant acquired by the school.	MTSS/RtI	Students will be monitored bi-weekly in their use of visuals to gain knowledge of key scientific concepts. Results of these observations will be shared in quarterly data chat meetings with the administration.	classroom	
		lent achievement data, at t for the following group		"Guiding Questions", ide	ntify and define	
2b. F	lorida Alternate Asses		There are le	ss than 10 students who in the Science Florida Al		
Scier	nce Goal #2b:		students wh	Our goal for the 2012-2013 school year is to have the students who take the Science Florida Alternate Assessment score at levels 4,5, and 6.		

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science.	There are less than 10 students who will be participating in the Science Florida Alternate Assessment.		
Science Goal #2b:	Our goal for the 2012-2013 school year is to have the students who take the Science Florida Alternate Assessment score at levels 4,5, and 6.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
NA	NA		
Problem-Solving Process to I	ncrease Student Achievement		
	Person or Process Used to		

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	The area of deficiency as noted on the 2011-2012 administration of the Florida Alternate Assessment was Physical Science  Students need additional exposure to instructional strategies and activities that are linked to increased rigor through inquiry-based learning in Physical Science.	objects/ pictures for exploration and identification of key scientific concepts.	Leadership Team SPED Chairperson	Monitor school based assessments to ensure adequate progress and adjust intervention as needed.	Assessments

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
P-Sell for 5th Grade Teachers	(irada h	Trainer, District Center for Professional Learning	Grade 5 Teachers of Science	10/3/12, 11/11/12	Classroom Walkthroughs	Administration
PLC Focus on Earth and Space Science and Physical Science	3-5	Science PLC Liaison	Grade Level PLC member	1(1/ /4/ 1 /	Walkthroughs	Administration

Science Budget:

Evidence-based Program(s)/	'Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

# Writing Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
<ul><li>1a. FCAT 2.0: Students scoring at Achievement Level</li><li>3.0 and higher in writing.</li><li>Writing Goal #1a:</li></ul>				The results of the 2012 FCAT Writing Test indicate that 86% of students in grade 4 scored a level 3 or higher. Our goal for the 2012-2013 school year is to increase the percentage of students scoring a level 3 or higher by two percentage points to 88%.		
2012	Current Level of Perfo	rmance:		2013 Expecte	d Level of Performance	<b>)</b> :
86%(82)				88%(83)		
	Pro	blem-Solving Process t	o I	ncrease Stude	nt Achievement	
	Anticipated Barrier	Strategy	Re	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack understanding in comprehending writing structure.	Students will utilize a school wide writing notebook or SWIM notebook (Student Writing in Motion) that will provide authentic student-generated writing samples that demonstrate the use of graphic organizers, logical sequence, supporting details and use of vivid language.  The school will implement a Writer's Workshop where students and teachers are matched by skill to optimize aspects of the writing process.		ministration	Administer and score students' quarterly writing prompts Administration will monitor progress and conduct quarterly data chat meetings to adjust instruction as needed. Check and review SWIM notebook on a monthly basis and during class walk -throughs to evaluate progress of students	Test 2.0.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	There are less than 10 students who will be participating in the Writing Florida Alternate Assessment.				
Writing Goal #1b:	The goal for the 2012-2013 school year is to have the students who take the Writing Florida Alternate Assessment score at level 4 or higher.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
NA	NA				
Problem-Solving Process to I	ncrease Student Achievement				
	Person or Process Used to				

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Students need to communicate and develop the main idea with supporting details.	opportunities for writing daily to increase writing	Leadership Team SPED Chairperson	teachers will monitor school based assessments to ensure adequate progress and adjust intervention as	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

### Writing Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

# Attendance Goal(s)

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

of im	of improvement:						
	tendance ndance Goal #1:		student attend In addition, we excessive abse	The goal for the 2012-2013 school year is to maintain student attendance at 97%. In addition, we will minimize the number of students with excessive absences (10 or more) from 111 to 105 and excessive tardiness (10 or more) from 150 to 143.			
2012	Current Attendance Ra	ate:	2013 Expecte	d Attendance Rate:			
97%(	527)		97%(527)				
	Current Number of Stunces (10 or more)	udents with Excessive	2013 Expecte Absences (10	d Number of Students or more)	with Excessive		
111			105				
	Current Number of Stuies (10 or more)	udents with Excessive	2013 Expecte Tardies (10 o	d Number of Students r more)	with Excessive		
150			143	143			
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Parents' lack of understanding of the District's change in arrival from 8:30 a.m. for all students to 8:20 a.m. for Pre-K to first grade and 8:35 a.m. for students in grades two through five, tardies may have been affected.  More incentives are needed to encourage students to improve their attendance.	Identify and refer students who may be developing a pattern of nonattendance (10 or more absences or tardies) to the ARC (Attendance Review Committee) for intervention services. Additionally, the Attendance Review Committee will provide incentives for good attendance habits.	Counselor and Assistant Principal	Administration and counselor will monitor classroom attendance while They will review the COGNOS Attendance Report every two weeks to identify students with excessive absences and tardies.	Log of ARC (Attendance Review Committee) Meetings.		
2	I and the second	Maintain a clean environment throughout the school. Teach and emulate healthy choices and prevention strategies.	Administration	Administrators will monitor school's environment and ascertain health education and health prevention strategies are implemented throughout the school.	Daily Attendance Bulletin		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

### Attendance Budget:

Strategy	Description of Resources	Funding Source	Available Amount
Goal 1.1	Rewards and Incentives	PTSA	\$500.00
	-		Subtotal: \$500.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$500.00

End of Attendance Goal(s)

# Suspension Goal(s)

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in nee of improvement:				
Suspension     Suspension Goal #1:	Our goal for the 2012-2013 school year is to maintain or decrease the total number of suspensions.			
2012 Total Number of In-School Suspensions	2013 Expected Number of In-School Suspensions			
0	0			
2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended In- School			
0	0			
2012 Number of Out-of-School Suspensions	2013 Expected Number of Out-of-School Suspensions			

1			1	1		
2012 Scho	? Total Number of Stude ol	ents Suspended Out-of-	- 2013 Expecte of-School	d Number of Students	Suspended Out-	
1			1	1		
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	students move to and from special classes, lunch, and dismissal.	Provide students reminders of safety rules during transitional times of the day via visual and/or oral cues. In addition, provide students reminders of the Code of Student Conduct.	Administrators	Monitor COGNOS report on student suspensions. Monitor referrals to counselor for incidents occurring during school day.	Monthly COGNOS suspension report.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
A school representative will attend professional development sessions offered by the Alliance for a Healthier Generation	K-5	Health Liaison	All Teachers	Monthly Faculty Meetings beginning 9/12/12	The school's wellness committee will target health education of both staff and students. This committee will monitor the implementation of Policy and Systems recommended by the Alliance for a Healthier Generation, the American Heart Association and the Clinton Foundation.	Administrators and the wellness committee
Improving Attendance	K-5	Counselor	All Teachers	Monthly Faculty Meetings beginning 9/12/12	A school-wide Attendance Plan will be developed and implemented.	Assistant Principal and Counselor

Suspension Budget:

Evidence-based Program(s)/Material(s)						
Strategy	Description of Resources	Funding Source	Available Amount			
No Data	No Data	No Data	\$0.00			
		*	Subtotal: \$0.00			
Technology						

			Grand Total: \$0.00
			Subtotal: \$0.00
No Data	No Data	No Data	\$0.00
Strategy	Description of Resources	Funding Source	Available Amount
Other			
		-	Subtotal: \$0.00
No Data	No Data	No Data	\$0.00
Strategy	Description of Resources	Funding Source	Available Amount
Professional Development			
			Subtotal: \$0.00
No Data	No Data	No Data	\$0.00
Strategy	Description of Resources	Funding Source	Available Amount

End of Suspension Goal(s)

### Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement: 1. Parent Involvement Parent Involvement Goal #1: During the 2011-2012 school year parent participation in school wide activities was 46%. Our goal for the 2012-\*Please refer to the percentage of parents who 2013 school year is to increase parent participation by participated in school activities, duplicated or two percentage points from 46% to 48%. unduplicated. 2012 Current Level of Parent Involvement: 2013 Expected Level of Parent Involvement: 46%(245) 48%(254) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Lack of attendance in Connect-ed messages, Review sign in Sign in sheets Administration school wide activities welcome letters and sheets/logs due to having a large invitations written by to determine the majority of working students will be number of parents parents. distributed to parents attending school during parent drop-off events. and in student home folders/agendas announcing upcoming activities. Events will be scheduled at different times of the day to optimize opportunities parents can attend.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

#### Parent Involvement Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

# Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based	d on the analysis of scho	ol data, identify and defi	ne areas in need of	improvement:			
1. ST	EM 1 Goal #1:		increased opportunity	Based on an analysis of school data, students need increased opportunities to design and develop science, mathematics, and engineering projects utilizing technology to increase scientific thinking and the development and implementation of inquiry based activities.			
	Pro	blem-Solving Process	to Increase Stude	ent Achievement			
Anticipated Barrier Strategy Ro		Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
	Teachers need to provide students with	Increase opportunities for grade students in	Science Liaison Grade Level	Review formative assessment data	Formative: Interim		

1	mathematical exploration and scientific inquiry to develop deep understanding of scientific and mathematical principles.	participate in hands -on science experiences by promoting activities that require student- centered utilization. Students in Fifth grade	Administration	progress is being made and adjust instruction as needed.	Assessments, Student lab results Summative: 2013 FCAT 2.0 Science Assessment
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Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

### STEM Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-	•	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

# Additional Goal(s)

No Additional Goal was submitted for this school

### FINAL BUDGET

Evidence-based Program(s)/Material(s)							
Goal	Strategy	Description of Resources	Funding Source	Available Amount			
Attendance	Goal 1.1	Rewards and Incentives	PTSA	\$500.00			
				Subtotal: \$500.00			
Technology							
Goal	Strategy	Description of Resources	Funding Source	Available Amount			
No Data	No Data	No Data	No Data	\$0.00			
				Subtotal: \$0.00			
Professional Deve	lopment						
Goal	Strategy	Description of Resources	Funding Source	Available Amount			
No Data	No Data	No Data	No Data	\$0.00			
				Subtotal: \$0.00			
Other							
Goal	Strategy	Description of Resources	Funding Source	Available Amount			
No Data	No Data	No Data	No Data	\$0.00			
				Subtotal: \$0.00			
				Grand Total: \$500.00			

### Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority jn Focus	jn Prevent	jn NA	
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Are you a reward school: † Yes † No

A reward school is any school that improves their letter grade or any school graded  ${\sf A}.$ 

No Attachment (Uploaded on 10/15/2012)

### School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
EESAC funds will be used to secure instructional materials deemed necessary for the 2012-2013 school year.	\$2,000.00

Describe the activities of the School Advisory Council for the upcoming year

The Educational Excellence School Advisory Council (EESAC) committee will convene on a monthly basis and review the status of the implementation of the School Improvement Plan. Each staff member and EESAC member will also receive a copy of the School Improvement Plan in an effort to ensure high quality education for all our students and that all of the goals, objectives and

strategies are met and implemented. The School Improvement Plan will be reviewed continuously throughout the year using the Continuous Improvement Model, during grade level and department chair meetings, faculty meetings, administrative meetings, EESAC meetings, and Leadership Team meetings.

## AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

### SCHOOL GRADE DATA

No Data Found

Dade School District SNAPPER CREEK ELEM 2010-2011	SNAPPER CREEK ELEMENTARY SCHOOL 2010-2011								
	Reading	Math	Writing		Grade Points Earned				
% Meeting High Standards (FCAT Level 3 and Above)	85%	87%	68%	43%	283	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.			
% of Students Making Learning Gains	73%	68%			141	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2			
Adequate Progress of Lowest 25% in the School?	68% (YES)	70% (YES)			138	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.			
FCAT Points Earned					562				
Percent Tested = 100%						Percent of eligible students tested			
School Grade*					А	Grade based on total points, adequate progress, and % of students tested			

Dade School District SNAPPER CREEK ELEM 2009-2010	IENTARY SC	HOOL				
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	87%	85%	86%	48%	306	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	76%	57%			133	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?		50% (YES)			121	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					560	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested