FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: THE CHILES ACADEMY

District Name: Volusia

Principal: Anne Feguson

SAC Chair: Harold Pat Card

Superintendent: Dr. Margaret Smith

Date of School Board Approval: Pending School Board action on

December 11, 2012

Last Modified on: 10/16/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

| Position | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Administrator | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year) |
|-----------|---------------------|--|---------------------------------------|--------------------------------------|--|
| Principal | Anne K. Ferguson | FL Child Care Advanced Directors Credential BA English Master of Public Administration | 11 | 11 | The Chiles Academy does not receive a school grade because no data is reported when fewer than 10 students are tested. Anne Ferguson has been the executive director since the school began. In the 11 years as director, The Chiles Academy has gone from a program of less than 90 students enrolled to over 160 students enrolled this fall. Eight years ago, The Chiles Academy became the first high school in the US to receive a MicroSociety grant. The faculty and staff at this small school are totally engaged in the concept of this research-based comprehensive school reform model because it is helping this unique, and often misunderstood, population understand the connection between success in school and success in the real world. Ms. Ferguson believes that this connection is possible and can be made one student at a time. Her personal connection with each student |

| | continues to be the backbone of this program. The schools SAC committee is developing a Foundation and overseeing the expansion of the Community Garden. |
|--|--|
|--|--|

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year) |
|--------------|------|--------------------------------|---------------------------------------|---|---|
| N/A | N/A | N/A | | | N/A |

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| | Description of Strategy | Person Responsible | Projected Completion Date | Not Applicable (If not, please explain why) |
|---|--|-----------------------|---------------------------------|--|
| 1 | Professional Development | Anne Ferguson | 7/1/13 | |
| 2 | Celebrations/Teacher Recognition | Tammy Jones | 7/1/13 | |
| 3 | Leadership Opportunities | Anne Ferguson | 7/1/13 | |
| 4 | Network w/ Community & Business Partners | Anne Ferguson | 7/1/13 | |
| 5 | Promotion of School (Brochures, Advertisement) | Tammy Jones | 7/1/13 | |
| 6 | Student showcase/acknowledgement | Janet Bordenave | 7/1/13 | |
| 7 | Weekly staff meetings | Anne Ferguson | 7/1/13 | |

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective. | Provide the strategies that are being implemented to support the staff in becoming highly effective |
|--|---|
| No data submitted | |

Staff Demographics

 $\label{lem:please complete the following demographic information about the instructional staff in the school. \\$

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

| Total Number of Instructional Staff | % of First-Year Teachers | | % of Teachers with 6-14 Years of Experience | % of Teachers with 15+ Years of Experience | % of Teachers with Advanced Degrees | % Highly Effective Teachers | % Reading Endorsed | % National Board Certified Teachers | % ESOL Endorsed Teachers |
|--|--------------------------------|---------|---|--|---|-----------------------------------|-----------------------|--|--------------------------------|
| 4 | 0.0%(0) | 0.0%(0) | 75.0%(3) | 25.0%(1) | 75.0%(3) | 100.0%(4) | 0.0%(0) | 0.0%(0) | 0.0%(0) |

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name | Mentee | Rationale | Planned Mentoring |
|-------------|----------|-------------|-------------------|
| | Assigned | for Pairing | Activities |
| N/A | N/A | N/A | N/A |

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I. Part A

Under Title I Part A our school works with outside agencies that provide specific services to targeted children and their families. These organizations team with our school to provide specific services to students, parents, and staff, including all special needs groups. It is the expectation of those involved in these partnerships that the activities and services will benefit the students by providing the children served with the support, tools, and materials they need to be ready to learn as they move down the appropriate path to graduation.

Programs supported by Title I at The Chiles Academy include: (please customize this from your budget sheet)

• Parenting Instructor including violence prevention, nutrition, career and technical education.

Title I, Part C- Migrant

N/A

Title I. Part D

The district receives funds to support the N & D programs to accelerate the rate of student achievement and close the achievement gaps for students in these programs. Services are coordinated with district DJJ and Neglected programs. Students are transitioned from DJJ centers back into the district schools with a transition plan to ensure academic and social success.

Title II

The district provides ongoing Professional Development in the core subject areas to ensure quality instruction and student success.

Title III

The District ESOL Coordinator and staff provide ongoing support and Professional Development to teachers to ensure instructional best practices are utilized. Teachers consistently progress monitor the ELL students to identify specific needs, target interventions/enrichments to ensure the appropriate pathway toward graduation.

Title X- Homeless

The school works closely with Pam Woods, Title X Coordinator, to ensure that homeless students have the materials and resources they need to be successful.

Supplemental Academic Instruction (SAI)

The district provides remedial and supplemental instructional resources to students who fail to meet performance levels. The Chiles Academy utilizes these resources though the following:

- · After school tutoring in all subjects
- · Comprehensive staff development
- · Reading intervention instruction
- · Math intervention instruction
- · Supplemental materials and supplies used to close the achievement gap

Violence Prevention Programs

The school offers the following non-violence and anti-drug programs:

- Peer Mediation program
- · Suicide prevention program
- · Bullying program
- Teens against violence by Domestic Abuse Counsel through Family, Home and Consumer Technology classes.

Nutrition Programs

Th Chiles Academy offers a variety of nutrition programs including:

- Free and Reduced Meal Plan
- · Wellness Policy School Plan
- · Nutrition and Wellness classes
- · Health classes
- · Personal Fitness classes

Development of Community Garden

Housing Programs

N/A

Head Start

The District, in conjunction with the Head Start agency serving the community, coordinates efforts to promote continuity of services and effective transitions for children and their families. These include:

- Providing the opportunity for ongoing channels of communication with Head Start to facilitate coordination of programs and for shared expectations for children's learning and development as the children transition to elementary school.
- Assisting in the development of a systematic procedure for transferring, with parental consent, Head Start program records, for each participating child to the school in which such child will enroll.
- Collaborating and participating in joint Professional Development, including transition-related training for school staff and Head Start staff when feasible.
- Providing to the Head Start agency local public school policies, kindergarten registration and other relevant information to ease the transition of children and families from Head Start.

Adult Education

N/A

Career and Technical Education

High Schools: The Chiles Academy is the only high school in the country to offer MicroSociety to our students. We also offer career experience courses, a film class and parenting courses.

Middle Schools: The Chiles Academy is the only high school in the country to offer MicroSociety to our students. We also offer career experience courses, a film class and parenting courses.

Job Training

ALL SCHOOLS: THE CHILES ACADEMY offers students' career awareness opportunities through MicroSociety, job shadowing opportunities, guest speakers from business and industry, and field trips to business and industry locations.

Middle and High School: Our school offers students career awareness opportunities through Career and Technical Education in Business, Family and Consumer Science, Technology, and Health career courses. Students are also offered the opportunity to develop leadership skills through our MicroSociety program and our partnership with the Bethune Cookman University Nursing Program.

Daytona State College Academic Advisors are invited to our campus at least twice a year for on-site enrollment for our students.

Other

N/A

-School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

Anne Ferguson, Principal, provides a common vision for the use of data-based decision-making, ensures that the school-based team is implementing MTSS/RtI, conducts assessment of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support implementation, and communicates with parents regarding school-based plans and activities. Because TCA is such a small school, the MTSS/RtI team meets once a week for 2 hours to discuss the academic/behavioral needs of each individual student and develops a plan of intervention.

Select General Education Teachers (Intermediate): Janet Bordenave, Parenting teacher, grades 6-12, teaches Parenting 1, Health for Expectant Parents, Family Home Consumer Technology, Personal Social Family Relationships, and Nutrition and Wellness. She provides information about core instruction, participates in student data collection, delivers instruction/intervention, collaborates with other staff to implement interventions, and integrates materials/instruction with activities. Because TCA is such a small school, the MTSS/RtI team meets once a week for 2 hours to discuss the academic/behavioral needs of each individual student and develops a plan of intervention.

Jennifer Maloney, Michael Selover and Lisa Lute, Exceptional Student Education (ESE) Teachers/General Education Teachers, participate in student data collection, integrate core instructional activities/materials into instruction, and collaborates with general education teachers through such activities such as co-teaching. Because TCA is such a small school, the MTSS/RtI team meets once a week for 2 hours to discuss the academic/behavioral needs of each individual student and develops a plan of intervention. Because TCA is such a small school, the MTSS/RtI team meets once a week for 2 hours to discuss the academic/behavioral needs of each individual student and develops a plan of intervention. ESE Services are provided through inclusion and consultation.

Jennifer Maloney (Reading endorsed), Michael Selover (Math and Science), and Lisa Lute (Language Arts) Instructional Reading/Math/Science Teacher: Develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk;" assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation monitoring. Because TCA is such a small school, the MTSS/RtI team meets once a week for 2 hours to discuss the academic/behavioral needs of each individual student and develops a plan of intervention.

School Guidance Director: Assists school in identifying students at risk for academic, social-emotional, and behavioral concerns. Helps team to identify specific trends in mental health and behavioral concerns among students. Assists the school in interpreting individual, class-wide, grade-level and school wide data in order to develop appropriate targeted interventions linked to the academic or emotional/behavioral problem. Ensure that on-going progress monitoring is in place in the area of intervention to determine the student's response to intervention. Because TCA is such a small school, the MTSS/RtI team meets once a week for 2 hours to discuss the academic/behavioral needs of each individual student and develops a plan of intervention.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The Chiles Academy is a very small school. The school's Leadership team is the MTSS team. The team includes RtI as an important step of problem solving and addresses individual as well as class, grade-level and school-wide issues. The MTSS is embedded in the infrastructure of the school. Core members of the team include the Principal, Guidance Director, Testing Coordinator, Child Care Director, child care teachers, and core curriculum teachers. Parent collaboration is encouraged, and parent input is actively sought to enhance student outcomes. The team will focus around two essential questions: 1) How will we respond when the student doesn't learn? And 2) How will we respond when they already know it? The school's team functions as a natural extension of The Leadership Team. This team will focus meetings around one question: How do we develop and maintain a problem-solving system to bring out the best in our schools, our teachers, and in our students?

The team meets once a week to engage in the following activities: Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation. For those students who are at risk, tiered level support will be in place to address deficits and ensure grade level proficiency. For those students who are exceeding expectations, enrichment activities will be in place to ensure acceleration of learning.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS Leadership Team met with the School Advisory Council (SAC) and principal to help develop the SIP. The team presented tiered data on areas of greatest need/concern regarding academic, social/emotional, and behavioral areas. Expectations for instruction are clear including Rigor, Relevance, Relationships, curriculum maps, and benchmarks for standards. The MTSS framework follows the ditrict's four-step problem solving process, with RtI as an intergral part of this process. As a result, the school improvement plan is based on a strategic analysis of data, and identified resources are matched to the needs of the students/schools.

MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting Network (PMRN), FAIR, Florida Comprehensive Assessment Test (FCAT), Study Island

Progress Monitoring: PMRN, FAIR, FCAT Simulation, Study Island

Midyear: Florida Assessments for Instruction in Reading (FAIR)

End of year: FAIR, FCAT, EOC, Study Island

Frequency of Data Days: monthly for data analysis or as determined by principal

Describe the plan to train staff on MTSS.

The district coordinator of MTSS in conjunction with the Deputy Superintendent for Instructional Services will be providing schools with relevant training materials on MTSS. In addition to an overview of MTSS that will be available to all schools, the foundational pronciples of MTSS and resources will be embedded within other resources and trainings (e.g., Deliberate Practice and Common Core State Standards Training).

Describe the plan to support MTSS.

School-based support for MTSS will be provided by the District MTSS Leadership Team. In turn, the school-based MTSS Leadership Team will disseminate relevant MTSS information to parents and teachers. Data-based meetings throughout the school year will identify those students in need of academic and/or behavioral supports. Furthermore, based on this data-based decision making, supports will be implemented and monitored. School-specific reports will facilitate the development of a data-based MTSS framework. This data, in conjunction with identified school-based tiered resources, will ensure that a Multi-Tiered System of Supports is an overarching framework that guides the work of the school.

Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

Due to the small size of The Chiles Academy, the LLT is the same as the MTSS/RtI Leadership team.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Meetings are incorporated into the MTSS/RtI meetings.

What will be the major initiatives of the LLT this year?

N/A

Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 9/21/2012)

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Every secondary school has the support of a Reading Coach to ensure that all teachers recieve professional development related to current reading research and instructional pedagogy. All classroom teachers integrate Common Core Literacy Standards into their content-specific curriculum to support their students' critical reading and writing skills.

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

The school offers students elective courses in MicroSociety, Parenting, career study, and film study. These courses focus on job skills and offer students internships.

A daily focus of the school is for teachers and students to ask each other, "why are we learning this?" to ensure that instruction is always relevant.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

TCA is a very small school with a total of 65 students enrolled in grades 6-12. We have three core teachers and one Parenting teacher. The students are enrolled in courses required for graduation. This includes their choice of an elective. The students will receive credit in MicroSociety, Career study, film, and Parenting classes.

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

A variety of strategies have been implemented to prepare high school students for post secondary education and employment. Specific programs and or initiatives that are used at the school and district level:

- MicroSociety
- Dual Enrollment
- · Career and Technical Education Classes
- College Tours
- College Rep Visits
- · Partnership with BCU Nursing Students
- College Expo

PART II: EXPECTED IMPROVEMENTS

Reading Goals

| | on the analysis of student provement for the following | | eference to "Guid | ing Questions", identify and | define areas in need | | |
|-------|---|--|---|--|----------------------|--|--|
| readi | CAT2.0: Students scoringing. | g at Achievement Level 3 | All students a | All students at The Chiles Academy will work toward meeting high standards and graduation requirements in reading. | | | |
| 2012 | Current Level of Perform | nance: | 2013 Expec | ted Level of Performance: | | | |
| No da | ita - alternative school site | | Meet state s | Meet state standards. | | | |
| | Pr | oblem-Solving Process t | to Increase Stud | dent Achievement | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible fo Monitoring | Process Used to Determine or Effectiveness of Strategy | Evaluation Tool | | |
| 1 | student attendance for | Intensive reading is required for all students who score a level 1 on the reading FCAT. | Reading instructo | or Ongoing data analysis of class requirements to determine individual needs. | FCAT, FAIR | | |

| Based on the analysis of of improvement for the fo | | a, and refer | ence to "G | Guiding Questions", iden | ify and define areas in need |
|--|--------------------|--------------|-------------------------------------|--|------------------------------|
| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b: | | | N/A | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| N/A | | | N/A | | |
| | Problem-Solving Pr | rocess to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data S | Submitted | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. Reading Goal #2a: | | | t N/A | | | |
|--|----------------|----------------------|-------------------------------------|--|-----------------------------|--|
| 2012 Current Level of P | Performance: | | 2013 Exp | ected Level of Perform | nance: | |
| N/A | | | N/A | | | |
| | Problem-Solvin | g Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | | |
| | | | | | | |
| of improvement for the fo | llowing group: | data, and refer | rence to "G | uiding Questions", identi | fy and define areas in need | |
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. | | | N/A | | | |
| Reading Goal #2b: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| N/A | | | N/A | | | |
| | Problem-Solvin | g Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | • | Submitted | | | |
| | | | | | | |
| Based on the analysis of of improvement for the fo | | data, and refer | ence to "G | uiding Questions", identi | fy and define areas in need | |
| 3a. FCAT 2.0: Percentage of students making learning gains in reading. | | | N/A | | | |
| Reading Goal #3a: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| N/A | | | N/A | | | |
| | Problem-Solvin | g Process to I | ncrease S | tudent Achievement | | |

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
|---------------------|----------|---|--|-----------------|--|--|--|
| No Data Submitted | | | | | | | |
| | | | | | | | |

| Based on the analysis of s of improvement for the fol | student achievement data, and Ilowing group: | d refere | ence to "Gu | uiding Questions", identify | and define areas in need |
|--|---|---|-------------------------------------|--|--------------------------|
| 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. Reading Goal #3b: | | | N/A | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| N/A | | | N/A | | |
| | Problem-Solving Proces | ss to Ir | ncrease St | tudent Achievement | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | No | Data S | Submitted | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. N/A Reading Goal #4: 2012 Current Level of Performance: 2013 Expected Level of Performance: N/A N/A Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy N/A

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

5A. Ambitious but Achievable Annual

Massurable Objectives (AMOs), Institutes (AMOs), In

5A :

Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.

| Baseline data 2010-2011 | 2011-201 | 2 2012-2013 | 2013-2014 | 201 | 4-2015 | 2015-2016 | | 2016-2017 | |
|---|-------------|--|---------------------|----------------|-------------------------------------|------------------|-------|----------------|------|
| | | | | | | | | | |
| | | | | | | | | | |
| | | student achieveme llowing subgroup: | ent data, and refer | ence to "G | uiding Ques | tions", identify | and d | efine areas ir | ı ne |
| | | by ethnicity (Wh | | | | | | | |
| atisfactory p | | an Indian) not m reading. | naking | N/A | | | | | |
| Reading Goal | J | 5 | | 14/71 | | | | | |
| 2012 Current Level of Performance: | | | | | 2013 Expected Level of Performance: | | | | |
| | | | | | | | | | |
| N/A | | | | | | | | | |
| | | Problem-Sol | ving Process to L | ncrease S | tudent Ach | nievement | | | |
| | | | Perso | | Process U | Ised to | | | |
| Anticipated E | Barrier | Strategy | Posit Resp | ion onsible | Determin | е | Evalı | uation Tool | |
| | | a.cogy | for | toring | Effective: Strategy | ness of | Lian | | |
| | | • | No Data S | Submitted | | | | | |
| | | | | | | | | | — |
| | | | | | | | | | |
| | | student achieveme llowing subgroup: | ent data, and refer | ence to "G | uiding Ques | tions", identify | and d | efine areas ir | ı ne |
| - | | earners (ELL) no | t making | | | | | | |
| satisfactory p | progress in | reading. | <u> </u> | N/A | | | | | |
| Reading Goal | #5C: | | | N/A | | | | | |
| | | | | | | | | | |
| 2012 Current | Level of P | erformance: | | 2013 Exp | ected Leve | el of Performa | nce: | | |
| N/A | | | | N/A | | | | | |
| 477 1 | | | | N/A | | | | | |
| | | Problem-Sol | ving Process to L | ncrease S | tudent Ach | ievement | | | |
| | | | Perso | | Process U | Ised to | | | |
| Anticipated E | Rarrier | Strategy | Posit | ion onsible | Determin | е | Evalı | uation Tool | |
| rittierpated E | Jarrier | Strategy | for | toring | Effective: Strategy | ness of | Lvan | | |
| | | | ' | Submitted | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | student achieveme llowing subgroup: | ent data, and refer | ence to "G | uiding Ques | tions", identify | and d | efine areas ir | ı ne |
| 5D. Students with Disabilities (SWD) not making | | | | | | | | | |
| satisfactory p | orogress in | reading. | | N/A | | | | | |
| Reading Goal | #5D: | | | | | | | | |
| 2012 Current | Level of P | erformance: | | 2013 Fxr | ected Leve | el of Performa | nce: | | |
| 2012 Current Level of Performance: | | | | 115 | | | | | |

| N/A | | | | N/A | | | | |
|-----|--|---|----------------|---|--|---|--|--|
| | Problem-Solving Process to Increase Student Achievement | | | | | | | |
| | Anticipated Barrier | Strategy | Re | son or Position esponsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1 | Challenges of working with students who come from low SES backgrounds. | Teachers will receive professional development related to effective instructional strategies in Reading for low SES students. | | nistration | and teacher observation | Progress reports, report cards, district assessments, and FCAT results. | | |
| 2 | Low attendance | Continue to make daily calls and follow up by family care coordinator. | Admir | nistration | attendance records | District membership reports | | |
| 3 | Funds to purchase Reading materials | Ensure that teachers receive professional development related to instructional strategies in Reading. | Readi teach | | achievement | Report cards, district assessments, FCAT results | | |
| 4 | High mobility | Ensure that teachers receive professional development related to instructional strategies in Reading. | Admir | nistration | weekly staff meetings to track student ability and foster growth | | | |

| Based on the analysis of of improvement for the fo | student achievement data, ar ollowing subgroup: | nd refer | ence to "G | Guiding Questions", iden | tify and define areas in need |
|--|--|--|-------------------------------------|--|-------------------------------|
| 5E. Economically Disadsatisfactory progress in Reading Goal #5E: | N/A | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| N/A | | | N/A | | |
| | Problem-Solving Proce | ess to I | ncrease S | Student Achievement | |
| Anticipated Barrier | Strategy | Perso Posit Resp for Monit | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | N | lo Data S | Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|--|------------------------|--|---|--|--|--|
| Multi- disciplinary planning across all subject areas | School wide | Adminstration | All instructors and Guidance Director | Preplanning | Weekly meetings | All instructors |

Reading Budget:

| Strategy | Description of Resources | Funding Source | Available Amount |
|-----------------------------|--------------------------|--------------------|-------------------------|
| Intensive Reading class | FEFP state funding | Reading allocation | \$3,811.00 |
| | | | Subtotal: \$3,811.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No data | No data | No data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Multi-disciplinary planning | Federal funds | None | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No data | No data | No data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$3,811.00 |

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

| * When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70 | 0% (35)). |
|---|-----------|

| Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. | | | | |
|---|-----------------------------|--|--|--|
| 1. Students scoring proficient in listening/speaking. | | | | |
| CELLA Goal #1: | | | | |
| 2012 Current Percent of Students Proficient in listening/speaking: | | | | |
| | | | | |
| | | | | |
| Problem-Solving Process to I | ncrease Student Achievement | | | |

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
|--|------------------------------|---|--|-----------------|--|--|--|
| | No | Data Submitted | | | | | |
| | | | | | | | |
| Students read in English | at grade level text in a man | ner similar to no | on-ELL students. | | | | |
| 2. Students scoring pr | oficient in reading. | | | | | | |
| CELLA Goal #2: | CELLA Goal #2: | | | | | | |
| 2012 Current Percent | of Students Proficient in re | eading: | | | | | |
| | | | | | | | |
| | | | | | | | |
| | Problem-Solving Proces | s to Increase S | tudent Achievement | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
| | No | Data Submitted | | | | | |
| | | | | | | | |
| Students write in English | n at grade level in a manner | similar to non-El | LL students. | | | | |
| 3. Students scoring pr | oficient in writing. | | | | | | |
| CELLA Goal #3: | | | | | | | |
| 2012 Current Percent of Students Proficient in writing: | | | | | | | |
| | | | | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | | | |
| Anticipated Barrier Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Evaluation Tool | | | | | | | |
| No Data Submitted | | | | | | | |

CELLA Budget:

| Strategy | Description of Resources | Funding Source | Available Amount |
|--------------------------|--------------------------|----------------|---------------------|
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of CELLA Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | on the analysis of studen provement for the following | t achievement data, and re group: | eferer | nce to "Guiding | Questions", identify and o | lefine areas in need |
|--|---|--|--------|---|--|---------------------------|
| 1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal #1a: | | | | All students at The Chiles Academy will work toward meeting high standards and graduation requirements in math. | | |
| 2012 Current Level of Performance: | | | | 2013 Expected Level of Performance: | | |
| No data - alternative school site | | | N | Meet state standards | | |
| | Pr | oblem-Solving Process t | o I no | crease Studen | t Achievement | |
| | Anticipated Barrier | Strategy | Res | Person or Position sponsible for Vonitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Attendance - the national average of student attendance for this population is 50%. | Computer lab setting with one on one teacher supervision | Math | | Ongoing data analysis of class requirements to determine individual needs. | FCAT, End of course exams |
| | | | _ | | | |

| Based on the analysis of s of improvement for the fol | student achievement data, and llowing group: | d refer | ence to "Gu | uiding Questions", identify | and define areas in need |
|--|---|---------|-------------|--|--------------------------|
| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b: | | | N/A | | |
| 2012 Current Level of Po | erformance: | | 2013 Ехр | ected Level of Performa | nce: |
| N/A | | | N/A | | |
| | Problem-Solving Proces | ss to I | ncrease St | tudent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | |
|---|-------------------------------------|--|--|--|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. | N/A | | | |
| Mathematics Goal #2a: 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | |
| | | | | |

| N/A | | | | N/A | | | |
|---|--|----------------------|--|--|----------------------------|--|--|
| | Problem-Solving Proce | ss to I | ncrease St | tudent Achievement | | | |
| for | | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
| | N | o Data | Submitted | | | | |
| | | | | | | | |
| Based on the analysis of soft improvement for the fo | student achievement data, ar Ilowing group: | nd refer | ence to "Gu | uiding Questions", identify | , and define areas in need | | |
| 2b. Florida Alternate As Students scoring at or a mathematics. Mathematics Goal #2b: | ssessment: above Achievement Level 7 | ' in | N/A | | | | |
| 2012 Current Level of P | erformance: | | 2013 Exp | ected Level of Performa | ance: | | |
| N/A | | | N/A | | | | |
| | Problem-Solving Proce | ess to I | ncrease St | tudent Achievement | | | |
| Anticipated Barrier | Strategy | for | Process lised to | | | | |
| | N | o Data | Submitted | | | | |
| | | | | | | | |
| Based on the analysis of sof improvement for the fo | student achievement data, ar llowing group: | nd refer | ence to "Gu | uiding Questions", identify | , and define areas in need | | |
| 3a. FCAT 2.0: Percentag gains in mathematics. Mathematics Goal #3a: | ge of students making learr | ning | N/A | | | | |
| 2012 Current Level of P | erformance: | | 2013 Expected Level of Performance: | | | | |
| N/A | | | N/A | | | | |
| | Problem-Solving Proce | ss to I | ncrease St | tudent Achievement | | | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | N | o Data | Submitted | | | | |

| of improvement for the fo | llowing | group: | | | | | | | |
|--|------------------|---------------------|---|---------------|---|----------------|---|-------------|----------------------|
| 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b: | | | | | N/A | | | | |
| 2012 Current Level of P | erforn | nance: | | : | 2013 Expe | ected Lev | el of Performaı | nce: | |
| N/A | | | | | N/A | | | | |
| | Pr | oblem-Sol | ving Process | toIn | icrease St | udent Ac | hievement | | |
| Anticipated Barrier Strategy Resp. for Monit | | | Positi Respo for | on onsible | Process Determin Effective Strategy | ne eness of | Eval | uation Tool | |
| | | | No E | Data S | ubmitted | | | | |
| Based on the analysis of of improvement for the fo | | | ent data, and | refere | nce to "Gu | uiding Que | stions", identify | and o | define areas in need |
| 4. FCAT 2.0: Percentage making learning gains i Mathematics Goal #4: | | | owest 25% | | N/A | | | | |
| 2012 Current Level of P | erforn | nance: | | | 2013 Expected Level of Performance: | | | | |
| N/A | | | | | N/A | | | | |
| | Pr | oblem-Sol | ving Process | toIn | icrease St | udent Ac | hievement | | |
| Anticipated Bar | rier | Sti | rategy | | Person or Position sponsible Monitorin | for | Process Used to Determine Effectiveness c Strategy | | Evaluation Tool |
| 1 N/A | | | | | | | | | |
| Based on Ambitious but A 5A. Ambitious but Achieva Measurable Objectives (A school will reduce their ac by 50%. | able An MOs). | nual In six year | Measurable Ol Middle Schoo N/A 5A: | | | | Reading and Ma | ath Pe | erformance Target |
| Baseline data 2010-2011 | 2 2 | 012-2013 | 2013-20 ⁻ | 14 | 2014 | l-2015 | 2015-2016 | 5 | 2016-2017 |
| | | | | | | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making | | | | | | |
|---|--------------------|----------------------|--|--|-----------------------------|--|
| satisfactory progress in | n mathematics. | | N/A | | | |
| Mathematics Goal #5B: | | | | | | |
| 2012 Current Level of F | Performance: | | 2013 Exp | ected Level of Perform | nance: | |
| N/A | | | N/A | | | |
| | Problem-Solving Pr | rocess to I | ncrease St | cudent Achievement | | |
| Anticipated Barrier Strategy Posi for | | Posit Resp for | on or tion Process Used to Determine Effectiveness of Strategy | | Evaluation Tool | |
| | | No Data | Submitted | | | |
| Based on the analysis of of improvement for the fo | | a, and refer | ence to "Gu | uiding Questions", identi | fy and define areas in need | |
| 5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C: | | | N/A | | | |
| 2012 Current Level of F | Performance: | | 2013 Exp | ected Level of Perform | nance: | |
| N/A | | | N/A | | | |
| | Problem-Solving Pr | rocess to I | ncrease St | udent Achievement | | |
| Anticipated Barrier | Strategy | Posit Resp for | on or ion onsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | | |
| | | | | | | |
| Based on the analysis of of improvement for the fo | | a, and refer | ence to "Gu | uiding Questions", identi | fy and define areas in need | |
| 5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. | | | N/A | | | |
| Mathematics Goal #5D: | | | IV/A | | | |
| 2012 Current Level of F | erformance: | | 2013 Exp | ected Level of Perform | nance: | |
| N/A | | | N/A | | | |
| | Problem-Solving Pr | rocess to I | ncrease St | udent Achievement | | |

| Anticipated Barrier | Strategy | Responsible | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|-------------|--|-----------------|
| | No | | | |

| Based on the analysis of of improvement for the fo | student achievement data, and llowing subgroup: | d refer | ence to "Gu | uiding Questions", identify | and define areas in need |
|---|--|---------|-------------|--|--------------------------|
| 5E. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal #5E: | | | N/A | | |
| 2012 Current Level of Performance: | | | 2013 Exp | ected Level of Performa | nce: |
| N/A | | | N/A | | |
| | Problem-Solving Proces | s to I | ncrease St | tudent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | No | Data : | Submitted | | |

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas n need of improvement for the following group: | | | | | |
|--|------------------------|--------|-----------|-------------------------|--------|
| Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1: | | | N/A | | |
| 2012 Current Level of Performance: | | | 2013 Ехр | pected Level of Perforr | mance: |
| N/A | | | N/A | | |
| | Problem-Solving Proces | s to I | ncrease S | Student Achievement | |
| Anticipated Barrier Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy | | | | | |
| No Data Submitted | | | | | |

| Based on the analysis in need of improvemen | | | eference t | o "Guiding Questions", | identify and define areas |
|--|---------------------|----------------------|-------------------------------------|--|---------------------------|
| Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2: | | | N/A | | |
| 2012 Current Level of Performance: | | | 2013 Exp | pected Level of Perfo | rmance: |
| N/A | | | N/A | | |
| | Problem-Solvin | ig Process to I | ncrease S | Student Achievement | İ |
| Anticipated Barrier | Strategy | Posi: Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | |
| Deced on the analysis | of ctudent achievem | acet data and r | oforonoo t | o "Cuiding Questions" | identify and define areas |

| Based on the analysis of in need of improvement | f student achievement data, for the following group: | and r | eference to | o "Guiding Questions", | identify and define areas |
|--|--|--------|-------------------------------------|------------------------|---------------------------|
| 3. Florida Alternate Assessment: Percent of students making learning gains in mathematics. Mathematics Goal #3: | | | N/A | | |
| 2012 Current Level of | Performance: | | 2013 Expected Level of Performance: | | |
| N/A | | | N/A | | |
| | Problem-Solving Proces | s to I | ncrease S | tudent Achievement | |
| Anticipated Barrier Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy | | | | | |
| | No | Data | Submitted | | |

Algebra End-of-Course (EOC) Goals

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | | |
|--|-----|--|--|--|--|--|
| 1. Students scoring at Achievement Level 3 in Algebra. | | | | | | |
| Algebra Goal #1: | N/A | | | | | |
| 2012 Current Level of Performance: 2013 Expected Level of Performance: | | | | | | |
| | | | | | | |

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| N/A | | | | | 1 | N/A | | | | | | | | |
|--------------|------------------------|--|--|--|--|---------------------------------------|--|--|---|-----------------|---|---------------|-----------------------------------|--------------------------|
| | | | Problem-Sol | ving Proces | s to In | crease St | udent | Ach | ilevement | | | | | |
| | Anticip | oated Barrier | Stra | tegy | Res | on or Posi sponsible Monitoring | for | | Process Used to Determine Effectiveness o Strategy | | Evaluation Too | | | |
| 1 | Low atter | ndance | daily phone follow up by Coordinator | | r s | | | | | | ndance records ewed during wee f meetings to dis ctiveness of the tegy | ekly scuss | district membership reports | |
| 2 | math con | nding of basic | placement o for skill instr /e lab setting v one teacher and instructi | ruction in a vith one on supervision | teacher/Administration | | Math teacher/Administration | | Math teacher/Administration | | weekly staff meetings discuss student progr and determination of increased understandi | | gress f | district assessments, |
| 3 | collecting | ng data and ervention | to identify s the purpose monitoring a intervention | of | | | and | itoring, formative common essments | е | FCAT/EOC result | | | | |
| 4 | High mob | | Ensure that receive profe developmen instructional in Reading. | essional t related to | | | weekly staff meetings to track student ability and foster growth | | and | | | | | |
| | ebra Goal 2 Current | #2: Level of Perf | formance: | | | N/A 2013 Expe | ected | Leve | el of Performan | ce: | | | | |
| | | | ormance: | | 2 | 2013 Ехре | ected | Leve | el of Performan | ce: | | | | |
| N/A | | | | | 1 | N/A | | | | | | | | |
| | | | Problem-Sol | ving Proces | s to In | crease St | udent | Ach | ievement | | | | | |
| Ant | icipated B | Jarrier St | rategy | | Person Position Respons for Monito | on Insible | Deter | rmin tiver | Jsed to e ness of | Evalu | ation Tool | | | |
| | | | | No | Data Si | ubmitted | | | | | | | | |
| Base | ed on Ambi | tious but Achi | evable Annual | Measurable (| Objectiv | ves (AMOs) |), AMO |)-2, F | Reading and Mat | h Per | formance Target | | | |
| Meas scho | surable Ob | but Achievable jectives (AMO uce their achie | s). In six year | Algebra Goa N/A 3A: | l # | | | | | | | | | |
| | eline data 10-2011 | 2011-2012 | 2012-2013 | 2013-20 | 014 | 2014 | -2015 | | 2015-2016 | | 2016-2017 | | | |

| Based on the analysis of of improvement for the f | | t data, and refe | rence to "G | uiding Questions", ident | ify and define areas in need | |
|---|--|---------------------|--------------------------------------|--|------------------------------|--|
| 3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra. Algebra Goal #3B: | | | | | | |
| | | | | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | ected Level of Perforr | mance: | |
| N/A | | | N/A | | | |
| | Problem-Solvii | ng Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier Strategy Posit Resp for | | | on or tion oonsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | | Submitted | | | |
| | | | | | | |
| Based on the analysis of of improvement for the f | | t data, and refe | rence to "G | uiding Questions", ident | ify and define areas in need | |
| 3C. English Language satisfactory progress Algebra Goal #3C: | | making | N/A | | | |
| 2012 Current Level of | Performance: | | 2013 Expected Level of Performance: | | | |
| N/A | | | N/A | | | |
| | Problem-Solvii | ng Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | Posi Resp for | on or tion oonsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | | |
| | | | | | | |
| Based on the analysis of of improvement for the f | student achievement following subgroup: | t data, and refe | rence to "G | uiding Questions", ident | ify and define areas in need | |
| 3D. Students with Disa satisfactory progress in Algebra Goal #3D: | | naking | N/A | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | ected Level of Perforr | mance: | |
| N/A | | | N/A | | | |

| Problem-Solving Process to Increase Student Achievement | | | | | | | |
|---|----------|---|--|-----------------|--|--|--|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
| No Data Submitted | | | | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: | | | | | |
|---|------------------------|---------|-------------------------------------|--|-----------------|
| 3E. Economically Disadvantaged students not making satisfactory progress in Algebra. Algebra Goal #3E: | | N/A | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| N/A | | | N/A | | |
| | Problem-Solving Proces | ss to I | ncrease St | tudent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

End of Algebra EOC Goals

Geometry End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in Geometry. N/A Geometry Goal #1: 2012 Current Level of Performance: 2013 Expected Level of Performance: N/A N/A Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Strategy Responsible Anticipated Barrier Evaluation Tool Effectiveness of Strategy Monitoring No Data Submitted

| Based on the anal in need of improve | | | | and r | eference t | o "Guid | ing Questions", ic | lentify and define areas |
|--|--------|---|-----------------|--|-------------------------------------|-----------------|--------------------|--------------------------|
| Students scoring at or above Achievement Levels and 5 in Geometry. Geometry Goal #2: | | | N/A | | | | | |
| | | | | | | | | |
| 2012 Current Lev | vel of | Performa | nce: | | 2013 Exp | pected | Level of Perform | nance: |
| N/A | | | | | N/A | | | |
| | | Problem | -Solving Proces | s to I | ncrease S | Student | Achievement | |
| Anticipated Barrier Strategy Re fo | | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | | Evaluation Tool | | |
| | | | No | Data | Submitted | | | |
| | | | | | | | | |
| Based on Ambitiou Target | us but | Achievable | Annual Measurak | ole Ob | jectives (A | AMOs), A | AMO-2, Reading a | and Math Performance |
| 3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Geometry Goal # N/A N/A | | | | | | _ | | |
| Baseline data 2011-2012 | 20 | 12-2013 | 2013-2014 | | 2014-2015 2015-2016 20 | | 2016-2017 | |
| | | | | | | | | |
| Based on the anal | | | | and r | eference t | o "Guid | ing Questions", ic | lentify and define areas |
| 3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Geometry. Geometry Goal #3B: | | | N/A | | | | | |
| 2012 Current Lev | vel of | Performa | nce: | | 2013 Expected Level of Performance: | | | |
| N/A | | | N/A | | | | | |
| | | Problem | -Solving Proces | s to I | ncrease S | Student | Achievement | |
| for | | | | Deter | iveness of | Evaluation Tool | | |
| | | | No | Data | Submitted | | | |

| | for the following subgroup: | , and i | ererence to | Guiding Questions , it | dentify and define areas | |
|---|---|--------------------------------------|--|--|--------------------------|--|
| 3C. English Language satisfactory progress | Learners (ELL) not making in Geometry. | g | N/A | | | |
| Geometry Goal #3C: | | | IN/A | | | |
| 2012 Current Level of | Performance: | | 2013 Ехр | pected Level of Perform | nance: | |
| N/A | | | N/A | | | |
| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier Strategy Posit Resp for | | on or tion oonsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | No | Data | Submitted | | | |
| | | | | | | |
| | f student achievement data, for the following subgroup: | , and r | reference to | o "Guiding Questions", id | dentify and define areas | |
| 3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry. Geometry Goal #3D: | | | N/A | | | |
| 2012 Current Level of | Performance: | | 2013 Expected Level of Performance: | | | |
| N/A | | N/A | | | | |
| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | Posi Resp for | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data | Submitted | | | |
| | | | | | | |
| | f student achievement data, for the following subgroup: | , and r | reference to | o "Guiding Questions", id | dentify and define areas | |
| 3E. Economically Disadvantaged students not making satisfactory progress in Geometry. Geometry Goal #3E: | | N/A | | | | |
| 2012 Current Level of | Performance: | | 2013 Expected Level of Performance: | | | |
| N/A | | N/A | | | | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | tor | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
|---------------------|----------|-----|--|-----------------|--|
| No Data Submitted | | | | | |

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | | | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|--|-------------|----------------|---|--|--|--|
| Multi- disciplinary planning across all subject areas | School wide | Administration | All instructors and Guidance Director | Pre-planning | Weekly meetings | All instructors |

Mathematics Budget:

| Evidence-based Program(s)/Ma | terial(s) | | |
|-------------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| Computer lab math instruction | none | none | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| no data | no data | no data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Multi-disciplinary planning | none | none | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| no data | no data | no data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Mathematics Goals

Elementary and Middle School Science Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Leve | FCAT2.0: Students scor el 3 in science. nce Goal #1a: | ing at Achievement | | All students at The Chiles Academy will work toward meeting high standards and graduation requirements in science. | | | |
|-----------------------------------|---|------------------------|--|--|------------------------------|--|--|
| 2012 | 2 Current Level of Perfo | ormance: | 2013 Expecte | ed Level of Performand | ce: | | |
| No data - alternative school site | | | Meet state sta | Meet state standards | | | |
| | Prob | lem-Solving Process to | o Increase Stude | ent Achievement | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | Attendance - the national average of student attendance for this population is 50%. | | Science Instructor | Ongoing data analysis of class requirements to determine individual needs. | FCAT, end of course exams | | |
| 1 | No pure class in science - Due to the size of our school, our math/science instructor has multiple subjects going on during each class period. Students are pulled together for science labs but the isolated time for labs is limited. | | | | | | |
| | | | | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | |
|--|--|--|-----------------|--|
| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. Science Goal #1b: | | N/A | | |
| 2012 Current Level of Performance: | 2013 | 2013 Expected Level of Performance: | | |
| N/A | N/A | N/A | | |
| Problem-Solvir | ng Process to Increa | ase Student Achievem | ent | |
| Anticipated Barrier Strategy | Person or Position Responsil for Monitorin | Process Used to Determine Effectiveness of | Evaluation Tool | |
| No Data Submitted | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | |
|--|-----|--|--|--|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. | N/A | | | |
| Science Goal #2a: | | | | |

| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
|---|----------|---|-------------------------------------|--|-----------------|
| N/A | | N/A | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
|--|-------------------------|---|-----------|--|-----------------|
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b: | | N/A | | | |
| 2012 Current Level of Performance: | | 2013 Expected Level of Performance: | | | |
| N/A | | N/A | | | |
| | Problem-Solving Process | s to I r | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

Florida Alternate Assessment High School Science Goals

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
|--|-------------------------------------|--|--|--|--|
| Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. Science Goal #1: | N/A | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| N/A | N/A | | | | |

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

| Problem-Solving Process to Increase Student Achievement | | | | | | |
|---|--|---|--|-----------------|--|--|
| Anticipated Barrier | | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| No Data Submitted | | | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | | |
|--|-------------------------|----------------------|-------------------------------------|--|-----------------|--|
| Florida Alternate Assessment: Students scoring at or above Level 7 in science. Science Goal #2: | | N/A | | | | |
| 2012 Current Level of | f Performance: | | 2013 Exp | pected Level of Perfor | mance: | |
| N/A | | | N/A | | | |
| | Problem-Solving Process | s to I | ncrease S | Student Achievement | | |
| Posi Anticipated Barrier Strategy Resp for | | Posit Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No Data Submitted | | | | | |

Biology End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in Biology. N/A Biology Goal #1: 2012 Current Level of Performance: 2013 Expected Level of Performance: N/A N/A Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Evaluation Determine **Anticipated Barrier** Strategy Responsible for Effectiveness of Tool Monitoring Strategy Low attendance daily phone calls and Administration attendance records district follow up by Family reviewed during membership Care Coordinator weekly staff meetings reports

to discuss

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | | | | effectiveness of the strategy | |
|---|-----------------------|--|------------------------|-------------------------------|--|
| 2 | have no | placement of students for skill instruction in a lab setting with one on one teacher supervision and instruction | Administration | progress and determination of | report cards, district assessments, FCAT/EOC results |
| 3 | interpreting data and | to identify students for the purpose of monitoring and intervention | Teacher/Administration | J, | FCAT/EOC results |
| 4 | High mobility rate | Ensure that teachers receive professional development related to instructional strategies in Reading. | Administration | ability and foster growth | Report cards, district assessments, and FCAT results |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
|--|-------------------------|--------|--------------------------------------|--|-----------------|
| Students scoring at or above Achievement Levels 4 and 5 in Biology. Biology Goal #2: | | N/A | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | ected Level of Perfor | mance: |
| N/A | | N/A | | | |
| | Problem-Solving Process | s to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Porrier Strategy Re | | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|--|------------------------|--|---|--|--|--|
| Multi- disciplinary planning across all subject areas | School wide | Administration | All instructors and Guidance Director | Pre-planning | weekly meetings | All |

| Evidence-based Program(s)/Mat | erial(s) | | |
|--|--------------------------|------------------------------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| Hands on lab | FEFP state funds | Instructional materials allocation | \$198.00 |
| | | Subto | tal: \$198.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| no data | no data | no data | \$0.00 |
| | | Sub | total: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Multi-disciplinary planning across all subject areas | none | none | \$0.00 |
| | | Sub | total: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| no data | no data | no data | \$0.00 |
| | | Sub | total: \$0.00 |
| | | Grand To | tal: \$198.00 |

End of Science Goals

Writing Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| in ne | in need of improvement for the following group: | | | | | | |
|--|--|---|--|----------------------|---|--|--|
| 1a. FCAT 2.0: Students scoring at Achievement Level3.0 and higher in writing.Writing Goal #1a: | | | All students at The Chiles Academy will work toward meeting high standards and graduation requirements in writing. | | | | |
| 201 | 2 Current Level of Per | formance: | | 2013 Expected | Level of Performance | | |
| No data - alternative school site | | | | Meet state standards | | | |
| | Pr | oblem-Solving Proces | ss to I | ncrease Student | t Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | Low attendance | daily phone calls and follow up by Family Care Coordinator | Administration | | attendance records reviewed during weekly staff meetings to discuss effectiveness of the strategy | district membership reports | |
| 2 | Students lack understanding of basic math concepts and have no organizational skills | placement of students for skill instruction in a lab setting with one on one teacher supervision and instruction | | | weekly staff meetings to discuss student progress and determination of increased understanding | report cards, district assessments, FCAT/EOC results | |
| 3 | interpreting data and | to identify students for the purpose of monitoring and intervention | Teach | er/Administration | monitoring, formative and common assessments | FCAT/EOC results | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas

| | strategies | | | |
|---|------------|---|---|--|
| 4 | | Ensure that teachers receive professional development related to instructional strategies in Reading. | 5 | |

| | f student achievement data, a for the following group: | and r | eference to | o "Guiding Questions" | , identify and define areas |
|--|---|-------------------------------------|--|-----------------------|-----------------------------|
| 1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b: | | N/A | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | pected Level of Perfo | ormance: |
| N/A | | | N/A | | |
| | Problem-Solving Process | s to I | ncrease S | tudent Achievemen | t |
| Anticipated Barrier Strategy Posi for | | on or tion ponsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No I | Data : | Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|--|------------------------|--|--|--|--|--|
| Multi- disciplinary planning across all subject areas | School wide | | All instructors and Guidance Director | | weekly meetings | All instructors |

Writing Budget:

| Evidence-based Program(s) Strategy | Description of Resources | Funding Source | Available |
|------------------------------------|--------------------------|----------------|---------------------|
| | <u>`</u> | | Amount |
| classroom jounrnaling | donation | donation | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| no data | no data | no data | \$0.00 |
| | | | Subtotal: \$0.00 |

| Professional Development | | | |
|-----------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| multi-disciplinary planning | none | none | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| no data | no data | no data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Writing Goals

Civics End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of student achievement in need of improvement for the following grant of the student achievement for the following grant of the student achievement for the following grant of the student achievement for the student for the student achievement for the student achievement for the student achievement for the student for the stude | | eference to | g "Guiding Questions", i | dentify and define areas | | |
|--|-------------------------------------|-------------------------------------|--|--------------------------|--|--|
| 1. Students scoring at Achievement Lev | vel 3 in Civics. | | | | | |
| Civics Goal #1: | N/A | | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | | |
| N/A | N/A | | | | | |
| Problem-Solvin | g Process to I | ncrease S | tudent Achievement | | | |
| Anticipated Barrier Strategy | Posit Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | No Data Submitted | | | | | |

| Based on the analysis of in need of improvement | f student achievement data, a for the following group: | and re | eference to | co "Guiding Questions", ic | dentify and define areas |
|---|--|---|-------------------------------------|--|--------------------------|
| 2. Students scoring at or above Achievement Levels4 and 5 in Civics.Civics Goal #2: | | | N/A | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| N/A | | | N/A | | |
| | Problem-Solving Process | toIr | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy F | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | NoΓ | Data (| Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

Civics Budget:

| Evidence-based Progra | ım(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Civics Goals

U.S. History End-of-Cource (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1. Students scoring at Achievement Level 3 in U.S. History.

U.S. History Goal #1:

2012 Current Level of Performance:

2013 Expected Level of Performance:

| N/A | | | N/A | | | |
|---|--|---|-----|--|-----------------|--|
| Problem-Solving Process to Increase Student Achievement | | | | | | |
| Anticipated Barrier | | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| No Data Submitted | | | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History. N/A U.S. History Goal #2: 2012 Current Level of Performance: 2013 Expected Level of Performance: N/A N/A Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible Evaluation Tool Effectiveness of Strategy Monitoring No Data Submitted

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topi and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|--|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

U.S. History Budget:

| Evidence-based Program(s)/Material(s) | | | | | | |
|---------------------------------------|--------------------------|----------------|---------------------|--|--|--|
| Strategy | Description of Resources | Funding Source | Available Amount | | | |

| No Data | No Data | No Data | \$0.00 |
|--------------------------|--------------------------|----------------|---------------------|
| | - | - | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | - | - | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | - | - | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of U.S. History EOC Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | d on the analysis of atter provement: | ndance data, and refere | nce to "Guiding Qu | estions", identify and de | fine areas in need | |
|------|---|-------------------------|--|--|-----------------------|--|
| | | | The goal is to reduce the number of excessive absences and tardies by 10%. | | | |
| 2012 | ? Current Attendance R | ate: | 2013 Expecte | ed Attendance Rate: | | |
| 72% | | | 72.5% or high | 72.5% or higher | | |
| | Current Number of Stunces (10 or more) | udents with Excessive | 2013 Expecte Absences (10 | ed Number of Students) or more) | with Excessive | |
| 185 | | | 167 (a reducti | 167 (a reduction of 10%) | | |
| | Current Number of Stules (10 or more) | udents with Excessive | | 2013 Expected Number of Students with Excessive Tardies (10 or more) | | |
| 48 | | | 43 (a reductio | 43 (a reduction of 10%) | | |
| | Pro | blem-Solving Process | to Increase Stude | ent Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | Transient student population - student phone numbers change regularly and students do not update new numbers in the office. | Daily attendance calls | Outreach Coordinator | Student attendance | Membership reports | |
| | Transportation issues | Weekly perfect | Executive Directo | Student punch clock | Weekly | |

| 2 | and many appointments associated with this unique population. | attendance incentives | | | attendance reports |
|---|---|--------------------------------|--|------------|-----------------------|
| 3 | population - new | implementation school- wide | Microsociety coordinator and all Micro facilitators | Portfolios | Membership reports |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | | Person or Position Responsible for Monitoring |
|---|------------------------|---|--|--|---------------------|--|
| Weekly PLC meetings | school wide | Principal | | weekly throughout the school year | Agendas, Minutes | Principal |

Attendance Budget:

| - I I I I I I I I I I I I I I I I I I I | / N / M / N / N / N | | |
|---|--------------------------|----------------|---------------------|
| Evidence-based Progra | am(s)/Material(s) | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | • | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Attendance Goal(s)

Suspension Goal(s)

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:

1. Suspension

The philosophy of The Chiles Academy does not support suspension. We are a voluntary program and students

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | | | | who cannot follow our policies and procedures are invited to return to their zone school. | | |
|--------------|--|-----------------------|--|---|-----------------|--|
| 2012 | 2012 Total Number of In-School Suspensions | | | ed Number of In-Schoo | I Suspensions | |
| N/A | | | N/A | N/A | | |
| 2012 | Total Number of Stude | ents Suspended In-Sch | ool 2013 Expecte School | ed Number of Students | Suspended In- | |
| N/A | | | N/A | N/A | | |
| 2012 | Number of Out-of-Sch | ool Suspensions | 2013 Expecte Suspensions | 2013 Expected Number of Out-of-School Suspensions | | |
| N/A | | | N/A | N/A | | |
| 2012 Scho | Total Number of Stude | ents Suspended Out-of | - 2013 Expecte of-School | 2013 Expected Number of Students Suspended Out- of-School | | |
| N/A | | | N/A | N/A | | |
| | Problem-Solving Process to | | | Increase Student Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | х | Х | х | х | Х | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

Suspension Budget:

| Evidence-based Program(s)/Material(s) | | | | | | |
|---------------------------------------|--------------------------|----------------|---------------------|--|--|--|
| Strategy | Description of Resources | Funding Source | Available Amount | | | |
| | • | | \$0.00 | | | |
| | - | | Subtotal: \$0.00 | | | |
| Technology | | | | | | |

| | | | Grand Total: \$0.00 |
|--------------------------|--------------------------|----------------|---------------------|
| | | | Subtotal: \$0.00 |
| | | | \$0.00 |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Other | | | |
| | | | Subtotal: \$0.00 |
| | | | \$0.00 |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Professional Development | | | |
| | | | Subtotal: \$0.00 |
| | | | \$0.00 |
| Strategy | Description of Resources | Funding Source | Available Amount |

End of Suspension Goal(s)

Dropout Prevention Goal(s)

Note: Required for High School - F.S., Sec. 1003.53

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of parent involvement data, and reference to "Guidin in need of improvement: | | | | ding Questions", identify | and define areas | |
|--|-----------------------|----------|--|--|------------------|--|
| 1. Dropout Prevention | | | | | | |
| *Please refer to the percentage of students who dropped out during the 2011-2012 school year. | | | The goal is to | The goal is to keep the students in school. | | |
| 2012 | Current Dropout Rate: | | 2013 Expecte | d Dropout Rate: | | |
| N/A | | | N/A | N/A | | |
| 2012 | Current Graduation Ra | te: | 2013 Expecte | 2013 Expected Graduation Rate: | | |
| The Chiles Academy does not graduate students. We withdraw our students back to their zone schools for graduation. | | | | The Chiles Academy does not graduate students. We withdraw our students back to their zone schools for graduation. | | |
| Problem-Solving Process to | | | o Increase Stude | ent Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | х | Х | х | х | х | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| | | N | No Data Submitted | d | | |

Dropout Prevention Budget:

| Evidence-based Progra | arri(s)/ Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas n need of improvement: | | | | | |
|--|---|--|-----------------|--|--|
| 1. Parent Involvement | | | | | |
| Parent Involvement Goal #1: | | | | | |
| *Please refer to the percentage o participated in school activities, d unduplicated. | Parent involvement will increase by 3%. | | | | |
| 2012 Current Level of Parent I n | nvolvement: | 2013 Expected Level of Parent Involvement: | | | |
| 75% | 78% | | | | |
| Problem | m-Solving Process to I | ncrease Stude | nt Achievement | | |
| | | Person or | Process Used to | | |

| | Anticipated Barrier | Strategy | Position Responsible for Monitoring | Determine Effectiveness of Strategy | Evaluation Tool |
|---|---------------------|--------------|---|---|-----------------|
| 1 | Refer to PIP | Refer to PIP | Refer to PIP | Refer to PIP | Refer to PIP |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| | | N | No Data Submitte | d | | |

Parent Involvement Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | - | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

| when using percentages, | include the number | or students the | percentage i | epresents | (e.y., | 1010 (33)). |
|-------------------------|--------------------|-----------------|--------------|-----------|--------|-------------|
| | | | | | | |

| Based on the analysis of school data, identify and define areas in need of improvement: | | | | |
|---|-----|--|--|--|
| 1. STEM | | | | |
| STEM Goal #1: | N/A | | | |

| Problem-Solving Process to Increase Student Achievement | | | | | |
|---|----------|---|--|-----------------|--|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data Submitted | | | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| | | Ν | lo Data Submitted | d | | |

STEM Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of school data, identify and define areas in need of improvement: | | | | | |
|---|----------|----------------------|-----------------------------------|--|-----------------|
| 1. CTE | | | | | |
| CTE Goal #1: | | | N/A | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| Anticipated Barrier | Strategy | Posit Resp for | on or ion onsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| | | N | No Data Submitte | d | | |

CTE Budget:

| Evidence-based Progra | m(s)/Material(s) | | |
|------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developme | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

| <u> </u> | am(s)/Material(s) | | | |
|--|--|--|---|--|
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | Intensive Reading class | FEFP state funding | Reading allocation | \$3,811.00 |
| Mathematics | Computer lab math instruction | none | none | \$0.00 |
| Science | Hands on lab | FEFP state funds | Instructional materials allocation | \$198.00 |
| Writing | classroom jounrnaling | donation | donation | \$0.00 |
| Attendance | | | | \$0.00 |
| Suspension | | | | \$0.00 |
| Parent Involvement | | | | \$0.00 |
| STEM | | | | \$0.00 |
| СТЕ | | | | \$0.00 |
| - | | | | Subtotal: \$4,009.00 |
| Technology | | Description of | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | No data | No data | No data | \$0.00 |
| Mathematics | no data | no data | no data | \$0.00 |
| Science | no data | no data | no data | \$0.00 |
| Writing | no data | no data | no data | \$0.00 |
| Attendance | | | | \$0.00 |
| Suspension | | | | \$0.00 |
| Parent Involvement | | | | \$0.00 |
| STEM | | | | \$0.00 |
| CTE | | | | \$0.00 |
| | | | | Subtotal: \$0.00 |
| Professional Developm | nent | | | |
| Goal | Strategy | Description of | Funding Source | Available Amount |
| Reading | Multi-disciplinary | Resources Federal funds | None | \$0.00 |
| Mathematics | planning Multi-disciplinary | none | none | \$0.00 |
| Science | planning Multi-disciplinary planning across all | nono | nono | \$0.00 |
| Science | | none | none | \$0.00 |
| | subject areas | | | |
| Writing | multi-disciplinary planning | none | none | \$0.00 |
| Writing Attendance | multi-disciplinary | none | none | |
| | multi-disciplinary | none | none | \$0.00 \$0.00 \$0.00 |
| Attendance | multi-disciplinary | none | none | \$0.00 \$0.00 |
| Attendance Suspension | multi-disciplinary | none | none | \$0.00 \$0.00 \$0.00 |
| Attendance Suspension Parent Involvement | multi-disciplinary | none | none | \$0.00 \$0.00 \$0.00 \$0.00 |
| Attendance Suspension Parent Involvement STEM CTE | multi-disciplinary | none | none | \$0.00 \$0.00 \$0.00 |
| Attendance Suspension Parent Involvement STEM | multi-disciplinary | Description of | none Funding Source | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal: \$0.00 |
| Attendance Suspension Parent Involvement STEM CTE | multi-disciplinary planning | | | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal: \$0.00 |
| Attendance Suspension Parent Involvement STEM CTE Other Goal | multi-disciplinary planning Strategy | Description of Resources | Funding Source | \$0.00 \$0.00 \$0.00 \$0.00 |
| Attendance Suspension Parent Involvement STEM CTE Other Goal Reading | multi-disciplinary planning Strategy No data | Description of Resources No data | Funding Source No data | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal: \$0.00 Available Amount |
| Attendance Suspension Parent Involvement STEM CTE Other Goal Reading Mathematics Science | multi-disciplinary planning Strategy No data no data no data | Description of Resources No data no data no data | Funding Source No data no data no data | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal: \$0.00 Available Amount \$0.00 \$0.00 |
| Attendance Suspension Parent Involvement STEM CTE Other Goal Reading Mathematics Science Writing | multi-disciplinary planning Strategy No data no data | Description of Resources No data no data | Funding Source No data no data | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$0.00 |
| Attendance Suspension Parent Involvement STEM CTE Other Goal Reading Mathematics Science Writing Attendance | multi-disciplinary planning Strategy No data no data no data | Description of Resources No data no data no data | Funding Source No data no data no data | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$0.00 |
| Attendance Suspension Parent Involvement STEM CTE Other Goal Reading Mathematics Science | multi-disciplinary planning Strategy No data no data no data | Description of Resources No data no data no data | Funding Source No data no data no data | \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$0.00 |

| CTE | \$0.00 |
|-----|-------------------------|
| | Subtotal: \$0.00 |
| | Crand Tatal, \$4,000,00 |

Differentiated Accountability

School-level Differentiated Accountability Compliance

| jn Priority | jn Focus | jn Prevent | jm NA |
|-------------|----------|------------|-------|
|-------------|----------|------------|-------|

Are you a reward school: † Yes † No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 10/2/2012)

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



Yes. Agree with the above statement.

| Projected use of SAC Funds | Amount |
|---|----------|
| Baby Olympics/Community Garden Open House | \$350.00 |

Describe the activities of the School Advisory Council for the upcoming year

Review and understand the VCS Student Code of Conduct, The Chiles Academy dress code, The Chiles Academy Mission Statement, The Chiles Academy Parent/Student/School compact.

Oversee the creation of The Chiles Academy Foundation and the expansion of the Community Garden.

Discuss and approve the School Improvement Plan.

Review and create Climate Surveys.

Review results of surverys to set goals for upcoming year.

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found No Data Found No Data Found