# FLORIDA DEPARTMENT OF EDUCATION



# School Improvement Plan (SIP) Form SIP-1

Updated 11/8/12

2012-2013 SCHOOL IMPROVEMENT PLAN

## PART I: SCHOOL INFORMATION

School Name: Miles Elementary	District Name: Hillsborough
Principal: Christopher R. Fonteyn	Superintendent: Mary Ellen Elia
SAC Chair: Deidre Hankins	Date of School Board Approval:

# **Student Achievement Data:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

# **Highly Qualified Administrators**

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior School Grades, FCAT
		Certification(s)	Years at	as an	(Proficiency, Learning Gains, Lowest 25%), and AYP information
			Current School	Administrator	along with the associated school year)
Principal	Christopher R. Fonteyn	B.A. English Literature	2	6	Miles 2011-2012: C AYP
		M.A. Educational			Miles 2010-2011: D AYP-64%
		Leadership			Miles 2009-2010: F AYP- 67%
		ESOL			
		Gifted			
Assistant	Sharnel I. Carr	MS Educational	6	5	Miles 2011-2012: C AYP
Principal		Leadership			Miles 2010-2011: D AYP-64%
		BS Elem. Ed,			Miles 2009-2010: F AYP-67%
		ESOL			

# **Highly Qualified Instructional Coaches**

List your school's highly qualified instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at	Number of Years as an Prior Performance Record (include prior School Grades, (Proficiency, Learning Gains, Lowest 25%), and AYP	
			Current School	Instructional Coach	information along with the associated school year)
	Kimberly Sardegna	Elem Ed, ESOL	16	8	Miles 2011-2012: C AYP
Reading		Endorsement			Miles 2010-2011: D AYP-64%
Coach					Miles 2009-2010: F AYP-67%
Reading	Mialana Johnson	Elem Ed	2	2	Miles 2011-2012: C AYP
Coach		ESOL			Miles 2010-2011: D AYP-64%
		ESE			Witter 2009-2010: C AYP-82%
Writing	Anna Moody	Elem Ed	2	2	Miles 2011-2012: C AYP
Resource					Miles 2010-2011: D AYP-64%
Teacher					USF/Patel 2009-2010: B AYP-97%
Math	Darryl Frost	Elem Ed	1	12	Miles 2011-2012: C AYP
Resource		ESOL			Graham 2010-2011: 85%
Teacher					Graham 2009-2010: 90%
Reading	Stefanie Fowler	Elem Ed	7	3	Miles 2011-2012: C AYP
Resource		ESOL			Miles 2010-2011: D AYP-64%
Teacher					Miles 2009-2010: F AYP-67%
Science	Anne Rossi	Elem Ed	38	2	Miles 2011-2012: C AYP
Resource		ESOL			Miles 2010-2011: D AYP-64%
Teacher		Gifted			Miles 2009-2010: F AYP-67%

# **Highly Qualified Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable	
			(If not, please explain why)	
1. Renaissance Job Fair	Title I General Director	June 2011		
2. Teacher Interview Day	General Directors	June 2011		
3. Recruitment Fairs	Supervisor of Teacher	Ongoing		
	Recruitment			
4. Salary Differential	Federal Programs	Ongoing		
5. Empowering Effective Teachers	Principal/ AP, Mentors, Peers	Ongoing		
6. Regular Time for Teacher Planning	Principal	Ongoing		

# **Non-Highly Qualified Instructors**

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field (not ESOL certified) and not highly qualified.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Qualified
Francis Acevedo Highly qualified for Elementary Education position. Out of field for ELL	Pre-K/Primary Foreign Language (Spanish)	EELP	Working on ESOL Endorsement. Has completed 1 class. Plans to take the 2nd class during the 10-11school year. PLCs will provide support by discussing specific strategies for ELL students during PLC meetings.
Jocelyn Bell Highly qualified for Elementary Education position. Out of field for ELL	Elementary Ed. K-6 Music	5 <sup>th</sup> Grade	Working on ESOL Endorsement. Has completed 3 classes. Plans to take the 4th class during the 11-12 school year. PLCs will provide support by discussing specific strategies for ELL students during PLC meetings.
<ul> <li>Heather Clayton</li> <li>Highly qualified for Elementary Education position.</li> <li>Out of field for ELL</li> </ul>	Elementary Ed. K-6	4 <sup>th</sup> Grade	Working on ESOL Endorsement. Has completed 1 class. Plans to take the 2nd class during the 11-12 school year. PLCs will provide support by discussing specific strategies for ELL students during PLC meetings.
<ul> <li>Elizabeth Dahdal</li> <li>Highly qualified for Elementary Education position.</li> <li>Out of field for ELL</li> </ul>	Pre-K/Primary	1 <sup>st</sup> Grade	Working on ESOL Endorsement. Has completed 3 classes. Plans to take the 4th class during the 11-12 school year. PLCs will provide support by discussing specific strategies for ELL students during PLC meetings.

Darla France	Elementary Ed. K-6	Kindergarten	Working on ESOL Endorsement. Has completed 4 classes. Plans
<ul> <li>Highly qualified for Elementary</li> </ul>	School Social Worker PK-		to take the 4th class during the 11-12 school year. PLCs will
Education position.	12		provide support by discussing specific strategies for ELL students
<ul> <li>Out of field for ELL</li> </ul>			during PLC meetings.
Jennie Kernaghan	Elementary Ed. K-6	4 <sup>th</sup> Grade	Working on ESOL Endorsement. Has completed 2 classes. Plans
<ul> <li>Highly qualified for Elementary</li> </ul>			to take the 3rd class during the 11-12 school year. PLCs will
Education position.			provide support by discussing specific strategies for ELL students
<ul> <li>Out of field for ELL</li> </ul>			during PLC meetings.
Bree Luckett	Elementary Ed. K-6	4 <sup>th</sup> Grade	Working on ESOL Endorsement. Has completed 3 classes. Plans
<ul> <li>Highly qualified for Elementary</li> </ul>			to take the 4th class during the 11-12 school year. PLCs will
Education position.			provide support by discussing specific strategies for ELL students
<ul> <li>Out of field for ELL</li> </ul>			during PLC meetings.
Mildred Vinas	Pre-K/Primary	EELP	Working on ESOL Endorsement. Has completed 1 class. Plans
<ul> <li>Highly qualified for Elementary</li> </ul>	·		to take the 2nd class during the 11-12 school year. PLCs will
Education position.			provide support by discussing specific strategies for ELL students
<ul> <li>Out of field for ELL</li> </ul>			during PLC meetings.
Latoya Simmonds	Elementary Ed. K-6	5 <sup>th</sup> Grade	Working on ESOL Endorsement. Has completed 1 class. Plans
<ul> <li>Highly qualified for Elementary</li> </ul>			to take the 2nd class during the 11-12 school year. PLCs will
Education position.			provide support by discussing specific strategies for ELL students
<ul> <li>Out of field for ELL</li> </ul>			during PLC meetings.
Latonya Stanley	Exceptional Student	VE	Must take and pass Elementary Certification Exam and add it to
<ul> <li>Highly qualified for ESE</li> </ul>	Education		her certificate. Working on ESOL Endorsement. Has completed
<ul> <li>Out of field for ELL</li> </ul>			1 class. Plans to take the 2nd class during the 11-12 school year.
			PLCs will provide support by discussing specific strategies for
			ELL students during PLC meetings.

# **Staff Demographics**

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

	Total Number	% of First-Year	% of Teachers	% of Teachers	% of Teachers	% of Teachers	% Highly	% Reading	% National	%
	of Instructional	Teachers	with 1-5 Years of	with 6-14 Years of	with 15+ Years of	with Advanced	Qualified	Endorsed	Board Certified	ESOL Endorsed
	Staff		Experience	Experience	Experience	Degrees	Teachers	Teachers	Teachers	Teachers
-		3%	38%	31%	28%	39%	100%	3%	3%	58%
	64	(2)	(24)	(20)	(18)	(25)	(64)	(2)	(2)	(37)

# **Teacher Mentoring Program**

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Holly Gaiden	Kelly Whitman	Ms. Gaiden is a Mentor with EET initiative. She has strengths in the areas of leadership, mentoring, and increasing student achievement.	Weekly visits to include modeling, coteaching, analyzing student work/data, developing assessments, conferencing and problem solving.
Kimberly Sardegna	Kelly Whitman	Mrs. Sardegna is the school's Reading Coach.	On-going co-planning, modeling of lessons and observation with feedback.

# **Additional Requirements**

### **Coordination and Integration-Title I Schools Only**

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

### Title 1, Part A

Services are provided to ensure students who need additional remediation are provided support through: after school and summer programs, quality teachers through professional development, content resource teachers, and mentors.

### Title I, Part C- Migrant

The migrant advocate provides services and support to students and parents. The advocate works with teachers and other programs to ensure that the migrant students' needs are

being	met
UCILIE	mict.

### Title I, Part D

The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice.

### Title II

The district receives funds for staff development to increase student achievement through teacher training. In addition, the funds are utilized in the Salary Differential Program at Renaissance schools.

### Title III

Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners

### Title X- Homeless

The district receives funds to provide resources (social workers and tutoring) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

### **Supplemental Academic Instruction (SAI)**

SAI funds will be coordinated with Title I funds to provide summer school, reading coaches, and extended learning opportunity programs.

### **Violence Prevention Programs**

N/A

### **Nutrition Programs**

N/A

### **Housing Programs**

N/A

### **Head Start**

We utilize information from students in Head Start to transition into Kindergarten.

### **Adult Education**

N?A

### **Career and Technical Education**

N/A

### **Job Training**

N/A

Other N/A

## Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (Rtl)

### School-Based RtI Team

### Identify the school-based RtI Leadership Team.

The RtI Leadership team (Problem Solving Leadership Team – PSLT) includes:

- Principal
- Assistant Principal for Elementary Instruction
- Guidance Counselors
- School Psychologist
- Social Worker
- Speech Pathologist
- Academic Coaches (Reading, Science, Math, Writing)
- ESE teachers
- SAC Chair
- ELP Coordinator
- ELL Representative

(Note that not all members attend every meeting, but are invited based on the goals for the meeting)

# Describe how the school-based RtI Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate RtI efforts?

The purpose of the PSLT in our school is to ensure high quality instruction/intervention matched to student needs and using performance level and learning rate over time to make data-based decisions to guide instruction. The PSLT reviews school-wide data to address the progress of low-performing students and determine the enrichment and acceleration needs of high performing students. The major goal is for all students to achieve adequate yearly progress and improve other long-term outcomes (eg. social emotional growth, behavior, attendance, etc.). The team uses the Collaborative Culture Problem Solving Model and ALL decisions are guided by the review and analysis of student data.

The PSLT is considered the main leadership team in our school. The PSLT will meet bi-monthly and use the problem solving process to:

- Oversee the multi-Tiered model of service delivery (Tier 1/Core, Tier 2/Supplemental and Tier 3/Intensive)
- Based on student data, recommend, coordinate and implement enrichment and/or supplemental intervention services (Tiers 2 and 3) that match students' non-mastery of skills through:
  - O Tutoring during the day in small group pull-outs in reading, math and science
  - Extended Learning Programs during and after school
  - Saturday Academies
  - O Create, manage and update the school resource map

Hillsborough 2012

Rule 6A-1.099811

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- O Walk to Success (K-3)
- Determine scheduling needs, curriculum materials and intervention resources based on identified needs derived from data analysis
- Determine the school-wide professional development needs of faculty and staff and arrange trainings aligned with the SIP goals
- Review and interpret student data (academic, behavior and attendance) at the school and grade levels
- Organize and support systematic data collection as needed
- Strengthen the Tier 1 (core curriculum) instruction through the:
  - o Implementation and support of PLCs
  - O Use of school-based Reinforcement Instructional Calendars, Mini-Lessons and Mini-Assessments
  - O Use of Mini Assessments (data will be collected by PLCs and entered and compiled for analysis by members of the PSLT)
  - O Use of Common Core Assessments at the end of segments/chapters (data will be collected by PLCs and entered and compiled for analysis by members of the PSLT)
  - o Implementation of research-based, scientifically validated instructional strategies and/or interventions (e.g., Differentiated Instruction)
  - o Communication with major stakeholders (e.g., parents, business partners, etc.) regarding student outcomes through data summaries and conferences
- At the end of each nine weeks, assist in the evaluation of teacher fidelity data and student achievement data collected during the nine weeks.
- Assist with planning, implementing, and evaluating the outcomes of supplemental and intensive interventions in conjunction with PLCs.
- Work collaboratively with the PLCs in the implementation of the C-CIM (Core Continuous Improvement Model) and F-CIM (Florida Continuous Improvement Model on specific tested benchmarks) and progress monitoring.
- Coordinate/collaborate with other working committees, such as the Literacy Leadership Team (which is charged with developing a plan for embedding/integrating reading and writing strategies across all other content areas).
- Use intervention planning forms to communicate initiatives between the PSLT and PLCs.

# Describe the role of the school-based RtI Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

- The Chair of SAC is a member of the PSLT.
- The PSLT and SAC were involved in the School Improvement Plan development that was initiated prior to the end of the 2010-2011school year and during preplanning for the 2011-2012 school year.
- The School Improvement Plan is the working document that guides the work of the PSLT. The large part of the work of the team is outlined in the Expected Improvements/Problem Solving Process sections (and related professional development plans) for school-wide goals in Reading, Math, Writing, Science, Attendance and Suspension/Behavior.
- Given that one of the main tasks is to monitor student data related to instruction and interventions, the PSLT will monitor the effectiveness of the strategies developed in problem solving plans by reviewing student data as well as data related to various levels of fidelity. Using data gathered from PLCs, the team will monitor the data and make progress statements on the School Improvement Plan at the end of the first, second and third nine weeks. At the end of the fourth nine weeks, student aggregate and disaggregate data will be analyzed to measure the success of our core and supplemental instructional supports. The PSLT will use the following rubric to evaluate Strategy Fidelity of Implementation and Strategy Effectiveness:

Indicator	Strategy Fidelity Check	Strategy Data Check
	Teacher monitoring indicates strategy	Student data indicate that strategy implementation is
Not Evident	implementation has not begun.	showing no positive effect on student achievement.

Emerging	Some (25-75%) of the intended teachers are implementing the strategy with fidelity. Evidence indicates early or preliminary stages of implementation.	Student data indicate that strategy implementation is showing minimal or poor effect on student achievement.
Operational	Most (>75%) of the intended teachers are implementing the strategy with fidelity. Evidence indicates active implementation.	Student data indicate that strategy implementation is mostly showing a positive effect on student achievement.
Highly Functional	Teacher monitoring indicates that all of the intended teachers are implementing the strategy with fidelity. Evidence exists that the strategy is fully integrated and effectively/consistently implemented.	Student data indicate that strategy implementation is showing a significant positive effect on student achievement.

- The PSLT will communicate with and support the PLCs in implementing the proposed strategies by assigning PSLT members as consultants to the PLCs to facilitate planning and implementation. Once strategies are put in place, PLCs will periodically report on their efforts and student outcomes to the larger PSLT team through the subject area/ grade level PSLT representatives.
- The PSLT and PLCs both use the problem solving process: Problem Identification, Problem Analysis, Intervention Design and Implementation and Evaluation to:
  - o review and analyze screening and collateral data
  - o develop and test hypotheses about why student/school problems are occurring (changeable barriers)
  - o develop and target interventions based on confirmed hypotheses
  - o establish methods to track students' progress with appropriate progress monitoring assessments at intervals matched to the intensity of the interventions and/or enrichment
  - o develop progress monitoring goals to determine when student(s) need more or less support (e.g., frequency, duration, intensity) to meet established class, grade, and/or school goals (e.g., use of data-based decision-making to fade, maintain, modify or intensify interventions and/or enrichments)
  - o review goal statements to ensure they are ambitious, time-bound and meaningful (e.g., SMART goals)
  - $\verb|o| assess the fidelity of instruction/intervention implementation and other PS/RtI processes \\$

# **RtI Implementation**

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The following table contains a summary of the assessments used to measure student progress in core, supplemental and intensive instruction and their sources and management:

### **Core Curriculum (Tier 1)**

Data Source	Database	Person (s) Responsible
FCAT released test	School Generated Excel Database	Reading Coach, LA SAL, Math SAL,

		Science SAL, APC
Pasalina and Midwaar District	Scantron Achievement Series	,
Baseline and Midyear District		PSLT, PLCs, individual teachers
Assessments	Data Wall	DOLE DI C
Subject-specific assessments generated by	Scantron Achievement Series	PSLT, PLCs, individual teachers
District-level Subject Supervisors in	Data Wall	
Reading, Math, Writing and Science		
Program Generated Assessments (eg. I-Station, Rosetta Stone, FCAT Explorer, FASTT Math)	Software	Individual teachers
FAIR	Progress Monitoring and Reporting	Reading Coach/ Reading PLC
	Network	Facilitator
	Data Wall	
CELLA	Sagebrush (IPT)	ELL PSLT Representative
Common Assessments* (see below) of	Subject Area Generated Database	SALS, individual teachers, PSLT
chapter/segments tests using adopted		
curriculum resources		
Nine Week Exams (Science 5 <sup>th</sup> )	Scantron Achievement Series	PLC (5 <sup>th</sup> ), individual teachers, PSLT
DRA 2, RR	Subject Area Generated Excel	Individual teachers
	Database	
Mini-Assessments on specific tested	Subject Area Generated Excel	Individual teachers
Benchmarks	Database	

\*A Common Assessment covers a "chunk" of instruction within the District adopted curriculum. It covers all of the skills taught within a certain time period. The purpose of the Common Assessment is to assess students' knowledge of the core curriculum. The results of the Common Assessment are used to:

- Determine if the lesson plans and teaching strategies used to teach the core curriculum were effective or need to be modified.
- Determine which skills need to be taught with alternative strategies.
- Determine which skills need to be re-taught within the core curriculum and which skills need to be moved to the Reinforcement Instructional Calendar.
- Determine which students need Differentiated Instruction within the classroom and which students might need Supplemental Services.

**Supplemental/Intensive Instruction (Tiers 2 and 3)** 

Supplemental interest of the state of								
Data Source	Database	Person (s) Responsible for Monitoring						
Extended Learning Program (ELP)*	School Generated Database in Excel	PSLT/ ELP Facilitator						
(see below) Ongoing Progress								
Monitoring (mini-assessments and								
other assessments from adopted								
curriculum resource materials)								
Program Generated Assessments	Software	Individual teachers						
(eg. I-Station, Rosetta Stone, FCAT								
Explorer, FASTT Math)								

EasyCBM	School Generated Database in Excel	PSLT/ Individual Teachers
FAIR OPM	School Generated Database in Excel	PSLT/ Reading Coach
Ongoing assessments within Intensive	Database provided by course	PSLT/PLC/Individual Teachers
Courses	materials (for courses that have one),	
	School Generated Database in Excel	
Other Curriculum Based	School Generated Database in Excel	PSLT/PLCs
Measurement** (see below)		

<sup>\*</sup>Students receiving tutoring during the school day or Extended Learning Program (ELP) will receive instruction on the specific skills they have not mastered in the core curriculum. As students work on these specific skills, they will be assessed during tutoring and ELP to ensure mastery of skills. In order to make this process effective, a communication system between classroom teacher and the tutor/ELP teacher will be developed by the PSLT and monitored for effectiveness throughout the school year. As students progress through Supplementary Support and Intensive Instruction, the number/type of supplemental services, time spent in the supplemental services and frequency of assessment will increase in duration. Specials teachers pull small groups during the RtI block for various grade levels for RtI interventions.

\*\* In addition to Core assessments, progress monitoring the outcomes of intensive interventions requires additional Curriculum Based Measures (CBM) that:

- assess the same skills over time
- have multiple equivalent forms
- are sensitive to small amounts of growth over time.

### Describe the plan to train staff on RtI.

Staff will overview training over the course of several faculty meetings during the 2011-2012 school year. PSLT members who attended the district level RtI trainings served as consultants to the PLCs to guide the process of data review and interpretation. The Problem Solving Leadership Team will continue to work to build consensus with all stakeholders regarding a need for and a focus on school improvement efforts. The Problem Solving Leadership Team will work to align the efforts of other school teams that may be addressing similar identified issues.

As the District's Problem Solving Team develops resources and staff development trainings on PS/RtI, these tools and staff development sessions will be conducted with staff when they become available. Professional Development sessions will occur during Tuesday faculty meeting times or rolling faculty meetings. Our school will invite our area RtI Facilitator to visit quarterly to review our progress in implementation of PS/RtI and provide on-site coaching and support to our PSLT/PLCs. New staff will be directed to participate in trainings relevant to PLCs and PS/RtI as they become available. All teachers will complete the state perceptions of PS/RtI Skills Survey midyear and at the end of the year to determine their development of skills and knowledge related to PS/RtI implementation. Training on CBM will be provided to faculty.

# **Literacy Leadership Team (LLT)**

### **School-Based Literacy Leadership Team**

Identify the school-based Literacy Leadership Team (LLT).

Identify the school-based Literacy Leadership Team (LLT).

The Reading Leadership Team serves as the school's literacy Professional Learning Community. The team is comprised of:

- Principal
- Assistant Principal for Elementary Instruction
- Reading Coaches
- Academic Intervention Specialist
- Reading Teachers
- Media Specialist
- Teachers across content areas (Language Arts, Math, Science, Social Studies and Electives) who have demonstrated effective reading instruction as reflected through positive student reading gains

The LLT is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the reading strategies on the SIP.

The principal is the LLT chairperson. The reading coach is a member of the team and provides extensive expertise in data analysis and reading interventions. The reading coach and principal collaborate with the team to ensure that data driven instruction support is provided to all teachers.

The principal also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students.

What will be the major initiatives of the LLT this year?

- Implementation and evaluation of the SIP reading strategies across the content areas
- Professional Development
- Co-planning, modeling and observation of research-based reading strategies within lessons across the content areas
- Data analysis (on-going)
- Implement K-12 Reading Plan

### NCLB Public School Choice

• Supplemental Educational Services (SES) Notification

## \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

In Hillsborough County Public schools, all kindergarten children are assessed for Kindergarten Readiness using the FLKRS (Florida Kindergarten Readiness Screener.) This state-selected assessment contains a subset of the Early Childhood Observation System and the first five measures of the Florida Assessments in Reading (FAIR). The instruments used in the screening are based upon the Florida Voluntary Prekindergarten (VPK) Education Standards. Parents are provided with a letter from Dr. Eric. J. Smith, Florida Commissioner of Education, explaining the assessments. Teachers will meet with parents after the assessments have been completed to review student performance. Data from the FAIR will be used to assist teachers in creating homogeneous groupings for small group reading instruction. Children entering Kindergarten may have benefited from the Hillsborough County Public Schools' Voluntary Prekindergarten Program. This program is offered at elementary schools in the summer and during the school year in

selected Head Start classrooms. Students in the VPK program are given a district-created screening that looks at letter names, letter sounds phonemic awareness and number sense. This assessment is administered at the start and end of the VPK program. A copy of these assessments is mailed to the school in which the child will be registered for kindergarten, enabling the child's teacher to have a better understanding of the child's abilities. Parent Involvement events for Transitioning Children into Kindergarten include Kindergarten RoundUp. This event provides parents with an opportunity to meet the teachers and hear about the academic program. Parents are encouraged to complete the school registration procedure at this time to ensure that the child is able to start school on time.

# **PART II: EXPECTED IMPROVEMENTS**

# **Reading Goals**

Readi	ng Goals		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
In grades 3-5, the percentage of Standard Curriculum students scoring a Level 3 or higher on the 2013 FCAT Reading will increase from 34% to	2012 Current Level of Performance:*	2013 Expected Level of Performance:*  44%	1.1. Teacher movement of classroom assignment from Primary to Intermediate and Intermediate to Primary grade levels .  Teachers knowing when to transition within the Gradual Release of Responsibility model based on informal observation and	Strategy: Teachers will understand how to fluidly move through the Gradual Release of Responsibility ensuring that the connection is made with the essential focus of the lesson, and incorporate Higher Order questioning and Checks for Understanding.  K-5 Action Steps: Professional Development	-AP	1.1.  Teacher Level -Teachers reflect on lessons during Readers Workshop citing/using specific evidence of learning and use this knowledge to drive future instruction.  PLC/Department Level	1.1. 2-3x Per Year -DRA2 -FAIR -KRT  During Grading Period -Running Record -Phonics Survey -Words Their Way Spelling Inventory
In grade 2, the percentage of students scoring a stanine 5 or higher on the Stanford 10 will increase from 22% to 44%.  In grade 1, the percentage of students scoring a stanine 5 or higher on the Stanford 10 will increase from 37% to 48%.			observation and assessment	1) Reading Coaches will provide Coaching and planning support to teachers based on student data and teacher needs: EET, Walk-through, and information gathered from PLC	Understanding seen during walk- throughs by administration, Reading Leadership Team, and District PersonnelEET Formal Evaluations	Implementation of the Gradual Release ModelPLC will reflect on monthly data collected to inform and guide instructionPLC team logs will be turned in weekly by team leader to administration.  Leadership Team Level -EET Formal Evaluations -EET Pop-Ins -Leadership Team will reflect on Walk-Through data collected by administration, Reading Leadership Team, and District Personnel in order to provide	
At the end of the year, 80% of Kindergarten students will score a level 3 or higher on the DRA2 and 65% will score a level 4 or higher on the DRA2.				Teacher Action Steps.  1)Teachers implement Gradual Release of Responsibility strategies learned in PLC to incorporate daily in their lessons.	3 <sup>rd</sup> Grading Period Check	Grading Period Check	

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			2).Attend weekly planning sessions with grade level teams and Reading Coaches 3) At the end of the assessment period, teachers give the common performance task in grades Kindergarten and First Grade and Common Rubrics in Grades 2-5. 4)Teachers bring assessment data back to the PLCs. 5)Based on the data, teachers discuss teaching strategies that were effective. 6) Based on the data, teachers a) decide what skills need to be re-taught in a whole lesson to the entire class, b) decide what skills need to be re-taught to targeted students in small group instruction. 7)Teachers will turn in monthly data spreadsheets to Reading		2 <sup>nd</sup> Grading Period Check 3 <sup>rd</sup> Grading Period Check	
		1.2. Time and planning to effectively implement the five day vocabulary plan. Text and vocabulary	7)Teachers will turn in monthly data spreadsheets to Reading Leadership Team to share at PSLT.  8) Teachers will share grade level data at faculty meetings.  1.2. Teachers will implement the five day vocabulary within the Readers Workshop.  Action Steps:	Vocabulary lessons during Readers Workshop citing/using specific	Teacher Level -Teachers reflect on Vocabulary lessons during Readers Workshop citing/using specific evidence of	1.2. See 1.1
		selection to support vocabulary instruction	overview of the Five Day Vocabulary Plan for Readers Workshop and Grades 2-5 will receive and overview for implementing the Vocabulary plan in Science by October 2012. 2) Reading Coaches will	this knowledge to drive future instruction.  PLC/Department Level -PLC will reflect on the data gathered from Grade Level Walk-Throughs and identify areas of strengths and weaknesses in the implementation of the Five Day Vocabulary Plan.  Leadership Team Level	learning and use this knowledge to drive future instruction.  PLC/Department Level PLC will reflect on the data gathered from Grade Level Walk-Throughs and identify areas of strengths and weaknesses in the implementation of the Five Day Vocabulary Plan.  Leadership Team Level EET Formal Evaluations EET Pop-Ins Leadership Team will reflect on	

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			I nome o	been and the second	I
		on teachers needs		Walk-Through data collected by	
			-Leadership Team will	administration, Reading	
		Teacher Action Steps:	reflect on Walk-Through	Leadership Team, and District	
			data collected by	Personnel in order to provide	
			administration, Reading	support where needed.	
		by Reading Coaches in October			
			District Personnel in order to		
			provide support where		
		with Reading Coaches weekly	needed.		
		to incorporate Five Day			
		Vocabulary Plan into their			
		weekly lessons.			
		3) Based on the observation			
		and student work in vocabulary,			
		teachers discuss teaching			
		strategies that were effective			
		and ones that may need to be			
		retaught.			
	1.3.	1.3	1.3.	1.3.	1.3
	. Understanding the	Teachers will implement the use		Teacher Level	See 1.1
	meaning of accountable	of student-accountable talk,	-Principal	-Teachers reflect on Student	500 1.1
	talk and how it is used	within Readers Workshop, to	-AP	Accountable talk throughout	
	during the Readers	_	-Reading Leadership Team	lessons during Readers Workshop	
	Workshop.	the lesson to increase their	-Reading Leadership Tealli	citing/using specific evidence of	
	w orkshop.	learning. As an extension of	How	learning and use this knowledge	
		this strategy, students will apply		to drive future instruction.	
			administration.	to drive ruture instruction.	
		e e		DI C/Domontmont I aval	
		responses in Grades K-5	-Evidence of implementation		
		A -4: G4	of Student Accountable Talk		
		Action Steps:	observed during walk-	gathered from Grade Level Walk-	
			throughs by administration,	Throughs and identify areas of	
			Reading Leadership Team,	strengths and weaknesses in the	
		session using student	and District Personnel.	implementation of Student	
		accountable talk within the	-EET Formal Evaluations	Accountable Talk.	
		Readers Workshop.	-EET Pop-Ins		
		2)Follow up to PD, Reading	-Coaching Cycles with		
		Coaches will provide support to		Leadership Team Level	
		teachers during PLCs, planning	Coaches	-EET Formal Evaluations	
		for student accountable talk		-EET Pop-Ins	
		within reading lessons, and		-Leadership Team will reflect on	
		Coaching Cycle.		Walk-Through data collected by	
		3) Reading Coaches will meet		administration, Reading	
		weekly with grade level teams		Leadership Team, and District	
		to plan reading lessons		Personnel in order to provide	
		incorporating student		support where needed	
		accountable talk.			
	1.4	1.4	1.4	1.4	1.4
		Teachers in Grades		Teacher Level	See 1.1
	Common Core State	Kindergarten and First Grade	<u>Who</u>	-Teachers reflect on CCSS	
	Standards for grades K-5	will incorporate the new CCSS	-Principal	lessons during Readers Workshop	
	-	into Readers Workshop during	-AP	citing/using specific evidence of	
	Selection of Complex text	the 2012-2013 school year.		learning and use this knowledge	_
		•			•

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T	T , agas	<b>.</b>	ı		
	to meet the CCSS	Teachers in 2-5 will begin to		to drive future instruction.	
	standards	understand the CCSS standards			
		for their grade levels.	-PLC Logs turned into	PLC/Department Level	
			administration.	-PLC will reflect on the data	
		Action Steps:	-Evidence of implementation	gathered from Grade Level Walk-	
			of CCSS observed during	Throughs and identify areas of	
		Resource, AIS, Kindergarten,	walk- throughs by	strengths and weaknesses in the	
			administration, Reading	implementation of the CCSS.	
		attend the district training for	Leadership Team, and	mprementation of the cobs.	
			District Personnel.		
		and Deepening CCSS in K/1 by		Leadership Team Level	
		November 2012. 2-5 will attend		-EET Formal Evaluations	
		the Deepening CCSS by Fall of		-EET Pop-Ins	
			Primary and Intermediate	-Leadership Team will reflect on	
		2) Reading Coaches will	Coaches	Walk-Through data collected by	
		provide Coaching and planning		administration, Reading	
		support to teachers based on		Leadership Team, and District	
		student data and teacher needs:		Personnel in order to provide	
		EET, Walk-through, and		support where needed.	
		information gathered from PLC			
		<ol><li>Coaches will plan reading</li></ol>			
		lessons incorporating Common			
		Core State Standards and/or			
		NGSSS weekly throughout the			
		year with K-5 teachers.			
		Teacher Action Steps.			
		1)Teachers implement Gradual			
		Release of Responsibility			
		strategies learned in PLC to			
		incorporate daily in their			
		lessons.			
		2)Attend weekly planning			
		sessions with grade level teams			
		and Reading Coaches			
		3) At the end of the assessment			
		period, teachers give the			
		common performance task in			
		grades Kindergarten and First			
		Grade and Common Rubrics in			
		Grades 2-5.			
		4)Teachers bring assessment			
		data back to the PLCs.			
		5)Based on the data, teachers			
		discuss teaching strategies that			
		were effective.			
		6) Based on the data, teachers			
		a) decide what skills need to be			
		re-taught			
		in a whole lesson to the entire			
		class, b) decide what skills need			
		to be moved to mini-lessons for			

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		the whole class and c) decide what skills need to be re-taught to targeted students in small group instruction.  7) Teachers will turn in monthly data spreadsheets to Reading Leadership Team to share at PSLT.  8) Teachers will share grade level data at faculty meetings.			
	the process of Reciprocal Teaching in Readers Workshop	Reciprocal Teaching in Readers Workshop to engage students in understanding the reading processes using four strategies or reading. Students will apply this strategy in all areas of Readers Workshop including Independent Reading.  Action Steps:  1)Reading Coaches and Intermediate Reading Resource Teacher Provide an overview during a faculty meeting by November.	-AP -Reading Leadership Team  How -PLC Logs turned into administrationEvidence of Reciprocal Teaching observed during walk- throughs by administration, Reading Leadership Team, and District PersonnelEET Formal Evaluations -EET Pop-Ins -Coaching Cycles with Primary and Intermediate Coaches	Teacher Level -Teachers reflect on CCSS lessons during Readers Workshop citing/using specific evidence of learning and use this knowledge to drive future instruction.  PLC/Department Level -PLC will reflect on the data gathered from Grade Level Walk- Throughs and identify areas of strengths and weaknesses in the implementation of the CCSS.  Leadership Team Level -EET Formal Evaluations -EET Pop-Ins -Leadership Team will reflect on Walk-Through data collected by administration, Reading Leadership Team, and District Personnel in order to provide support where needed.	1.5 See 1.1

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
2. FCAT 2.0: Students score in reading.	ring Achievei	nent Levels 4 or 5	2.1. See 1.1	2.1. See 1.1	2.1. See 1.1	2.1 See 1.1	2.1. See 1.1
In grades 3-5, the	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
percentage of Standard Curriculum students scoring a Level 4 or higher on the 2013 FCAT Reading will increase from 13% to	13%	17%					
17%.		L	2.2. See 1.2	2.2. See 1.2	2.2. See 1.2	2.2. See 1.2	2.2. See 1.2
			2.3 See 1.3	2.3 See 1.3	2.3 See 1.3	2.3 See 1.3	2.3 See 1.3
			2.4 See 1.4	2.4 See 1.4	2.4 See 1.4	2.4 See 1.4	2.4 See 1.4
			2.5 See 1.5	2.5 See 1.5	2.5 See 1.5	2.5 See 1.5	2.5 See 1.5
Based on the analysis of studer "Guiding Questions", identify an for the fo	t achievement da d define areas in llowing group:	ata, and reference to need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
3. FCAT 2.0: Points for stuin reading.  In grades 4-5, the points for All Curriculum students making learning gains on the 2013 FCAT 2.0 Reading will increase from 65 points to 68 points	2012 Current Level of Performance:*	g Learning Gains  2013 Expected Level of Performance:*  68	3.1. See 1.1	3.1. See 1.1	3.1. See 1.1	3.1. See 1.1	3.1. See 1.1
			See 1.2	See 1.2	See 1.2	See 1.2	See 1.2
			3.3. See 1.3	3.3. See 1.3	3.3. See 1.3	33. See 1.3	3.3. See 1.3
			3.4 See 1.4	3.4 See 1.4	3.4 See 1.4	3.4 See 1.4	3.4 See 1.4

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	•			T	1	I	T	
			3.5	3.5	3.5	3.5	3.5	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		See 1.5  Anticipated Barrier	See 1.5 Strategy	See 1.5  Fidelity Check Who and how will the fidelity be monitored?	See 1.5  Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	See 1.5 Student Eva	aluation Tool	
4. FCAT 2.0: Points for st learning gains in reading.	udents in Lov	vest 25% making	4.1. See 1.1	4.1. See 1.1	4.1. See 1.1	4.1. See 1.1	4.1. See 1.1	
Reading Goal #4:  In 4-5, the points for All	2012 Current Level of Performance:*	2013 Expected Level of Performance:*						
Curriculum students in the bottom quartile making learning gains on the 2013 FCAT 2.0 Reading will increase from 74 points to 76 points.	74	76						
			4.2. See 1.2	4.2. See 1.2	4.2. See 1.2	4.2. See 1.2	4.2. See 1.2	
			4.3 See 1.3	4.3. See 1.3	4.3. See 1.3	4.3. See 1.3	4.3. See 1.3	
			4.4 See 1.4 4.5	4.4 See 1.4 4.5	4.4 See 1.4 4.5	4.4 See 1.4 4.5	4.4 See 1.4 4.5	
			See 1.5	See 1.5	See 1.5	See 1.5	See 1.5	
Based on the analysis of stude "Guiding Questions", identify ar for the foll			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eva	aluation Tool
Based on Ambitious but Achie (AMOs), Reading and Math Perform		Measurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.		38%	44%	50%	56%	62%	68%	
Reading Goal #5:								
<b>5A. Student subgroups by</b> Hispanic, Asian, American	ethnicity (Wh	nite, Black,	5A.1. White:	5A.1.	5A.1.	5A.1.	5A.1.	
progress in reading.		and substitution y	Black:	See 1.1	See 1.1	See 1.1	See 1.1	

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Reading Goal #5A: In grades 3-5, % of the following All Curriculum student subgroups will score a Level 3 or higher on the 2013 FCAT 2.0 Reading or the percentage of non-proficient students will decrease by 10%.	Level of Performance:* White:48% Black:25% Hispanic:37% Asian:N/A American	2013 Expected Level of Performance:* White:53% Black:33% Hispanic:43% Asian: N/A American Indian:N/A	Hispanic: Asian: American Indian: See 1.1				
			5A.2. See 1.2	5A.2 See 1.2	5A.2 See 1.2	5A.2 See 1.2	5A.2 See 1.2
			5A.3. See 1.3	5A.3. See 1.3	5A.3. See 1.3	5A.3. See 1.3	5A.3. See 1.3
			5A.4	5A.4	5A.4	5A.4	5A.4
			See 1.4		See 1.4		See 1.4
			5A.5 See 1.5	5A.5 See 1.5	5A.5 See 1.5	5A.5 See 1.5	5A.5 See 1.5
Based on the analysis of student ac "Guiding Questions", identify and de for the following	efine areas in need	of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5B. Economically Disadvanta	ged students n	ot making	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
satisfactory progress in readi			See 1.1	See 1.1	See 1.1	See 1.1	See 1.1
Reading Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the FCAT 2.0 in reading will decrease from 67% to 60%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*  40%					
			5B.2. See 1.2	5B.2. See 1.2	5B.2. See 1.2	5B.2. See 1.2	5B.2. See 1.2

			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
			See 1.3	See 1.3	See 1.3	See 1.3	See 1.3
			566 1.5		1.5	566 1.5	260 1.5
			5B.4	5B.4	5B.4	5B.4	5B.4
			See 1.4	See 1.4	See 1.4	See 1.4	See 1.4
			5B.5	5B.5	5B.5	5B.5	5B.5
			See 1.5	See 1.5	See 1.5	See 1.5	See 1.5
Based on the analysis of student ac			Anticipated Barrier	Strategy	Fidelity Check	Strategy Data Check	Student Evaluation Tool
"Guiding Questions", identify and de		d of improvement			Who and how will the	How will the evaluation tool data	ı
for the following	ng subgroup:				fidelity be monitored?	be used to determine the	
						effectiveness of strategy?	
5D. Students with Disabilities	(SWD) not r	making	5D.1.	5D.1.	5D.1.	5D.1	5D.1.
satisfactory progress in reading	ng.			See 1.1	See 1.1	See 1.1	See 1.1
	2012 Current	2013 Expected	See 1.1				
Reduing Goar #3D.	Level of	Level of					
In 3-5, the percentage of	Performance:*	Performance:*					
1							
	21%	<b>29%</b>					
making satisfactory progress	<b>41</b> /U	47/0					
on the FCAT 2.0 in reading							
will decrease from 79% to							
71%.							
7170.							
			5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
			See 1.2	See 1.2	See 1.2	See 1.2	See 1.2
			5D.3	5D.3	5D.3	5D.3	5D.3
			See 1.3	See 1.3	See 1.3	See 1.3	See 1.3
			5D.4	5D.4	5D.4	5D.4	5D.4
			See 1.4	See 1.4	See 1.4	See 1.4	See 1.4
			5D.5	5D.5	5D.5	5D.5	5D.5
			See 1.5	See 1.5	See 1.5	See 1.5	See 1.5

**Reading Professional Development** 

	0 1											
Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.												
			Please note that each strategy does not	require a professional developmen	it of PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring						
	K-2/Reading	Primary Reading	K-2 PLC	September –October 2012	-Classroom Walk-Throughs	Administration						

Daily Five Book Study		Coach		Weekly Meetings	-PLCs: Ongoing -Coaching Cycles	Reading Leadership Team District Personal
Five Day Vocabulary Plan	K-5	Primary and Intermediate Reading Coaches	K-5 PLC	Completed in PLC by October 2012	-Classroom Walk-Throughs -PLCs: Ongoing -Coaching Cycles	Administration Reading Leadership Team District Personal
Student Accountable Talk	K-5	Primary and Intermediate Reading Coaches	K-5 PLC	Completed in PLC by October 2012	-Classroom Walk-Throughs -PLCs: Ongoing -Coaching Cycles	Administration Reading Leadership Team District Personal
Reciprocal Teaching Overview	K-5	Primary and Intermediate Reading Coaches, and Intermediate Reading Resource Teacher	Faculty Meeting Training Days on 1st and third Tuesday	Completed by the end of November	-Classroom Walk-Throughs -PLCs: Ongoing -Coaching Cycles	Administration Reading Leadership Team District Personal

End of Reading Goals

# **Elementary or Middle School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	centages, include the number of students the percentage represent	is (e.g., 70% (55)).									
1. Students achiev	ing proficiency (Level 3 or above) in mathematics										
Mathematics Goal #	<u>1:</u>										
		2012 Current Level of Perfo	rmance:* 2013 Expected Lev	el of Performance:*							
	recentage of Standard Curriculum students scoring a Level 3 or higher or ill increase from 30% to 35%.	30%	35%								
Problem-Solving Process to Increase Student Achievement											
Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine	Evaluation Tool							
		Monitoring	Effectiveness of Strategy								
1.1.	1.1.	1.1.	1.1.	1.1.							
- Math Resource		<u>Who</u>	PLCs will review chapter	2-3x Per Year							
support for the		-Principal	assessments and record the								
previous year was in		-AP	number of students who reach								
grades 3-5 only.	<b>Differentiated Instruction (DI)</b> as a result of the problem-solving model.	-Math Resource	80% mastery on the assessment.								
<ul> <li>Maintain and Refine</li> </ul>											
use of Accountable		<u>How</u>	PLC facilitator will share data	During Grading Period							
Talk across teachers.	The school has established a proficiency level for Chapter Tests and	-PLC logs turned into	with the Problem Solving								
		administration. Administration	Leadership Team. The Problem								
use of math	,	provides feedback.	Solving Leadership								
manipulatives.		-Evidence of strategy in teachers'	Team/Reading Leadership Team								
	learning unit content. This will be achieved by 1) using the teacher's guide,	lesson plans seen during	will review assessment data for								
use of math		administration walk-throughs.	positive trends at a minimum of								
vocabulary	POD-cast video resource tool and 3) teachers sharing best practice strategies.	-Classroom walk-throughs	once per nine weeks.								
		observing this strategy using a									
instruction.		district level fidelity tool.									
	are then identified for small group support through ELP or tutorials.		L								
	5. PLC teachers instruct students using resources that teach the CCSSM K/1	L	First Nine Week Check								
in math instruction.		First Nine Week Check									
	6. At the end of the unit, teachers give the end of unit Chapter Tests.										
use of Higher Order	Teachers will determine the % of students who score 70% or above. Teachers										
Thinking skills.		Second Nine Week Check	Second Nine Week Check								
	7. Based on the data, teachers discuss strategies that were effective.										
	8. PLCs analyze the chapter tests based on teacher instruction. Teachers	L									
assessments on		Third Nine Week Check									
targeted benchmark	acquired or not? Was there a common trend in the data for the students? What		L								
skills.	do I need to improve in my instruction?		Third Nine Week Check								
- Refine and Maintain	9. Based on the data, teachers a) decide what skills need to be re-taught in a										

inform instructionRefine and Maintain team planning for curriculum.		1.2.	1.2.	1.2.
1.3.	1.3.	1.3.	1.3.	1.3.

Elementary So	hool Mathema	atics Goals					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
	1. FCAT 2.0: Students scoring proficient in mathematics (Level 3-5).			1.1.	1.1.	1.1.	1.1.
	Mathematics Goal #1:  Level of  Enter narrative for the goal in  2012 Current Level of Performance:*  2013 Expected Level of Performance:*						
this box.	30%	35%					

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In grades 3-5, the percentage of Standard Curriculum students scoring a Level 3 or higher			1.2.	1.2.	1.2.	1.2.	1.2.
on the 2013 FCAT Math will increase from 30% to 35%.			1.3.	1.3.	1.3.	1.3.	1.3.
	d define areas in n llowing group:	eed of improvement	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students sco 5 in mathematics.	ring Achieven	ment Levels 4 or	2.1.	2.1.	2.1.	2.1.	2.1.
Mathematics Goal #2: Enter narrative for the goal in this	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
In grades 3-5, the percentage of Standard Curriculum students	8%	12%					
scoring a Level 4 or higher on the 2013 FCAT Math			2.2.	2.2.	2.2.	2.2.	2.2.
will increase from 8% to 12%.			2.3	2.3	2.3	2.3	2.3
Based on the analysis of studer "Guiding Questions", identify an for the fo			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
3. FCAT 2.0: Points for st in mathematics.	tudents makin	ng learning gains	3.1.	3.1.	3.1.	3.1.	3.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*  68					
In grades 4-5, the points for All Curriculum students							

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making learning gains on the 2013 FCAT 2.0 Math will increase from 64 points to 68 points.	2013 FCAT 2.0 Math increase from 64		3.2.	3.2.	3.2.	3.2.	3.2.	
			3.3.	3.3.	3.3.	33.	3.3.	
"Guiding Questions", identify an for the fo	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eva	luation Tool
4. FCAT 2.0: Points for st making learning gains in a		west 25%	4.1.	4.1.	4.1.	4.1.	4.1.	
Mathematics Goal #4:  Enter narrative for the goal in this box.		2013 Expected Level of Performance:*						
In grades 4-5, the points for	69	73						
Lowest Quartile students making learning gains on the 2013 FCAT 2.0 Math will increase from 69 points to 73 points.			4.2.	4.2.	4.2.	4.2.	4.2.	
points to 73 points.			4.3	4.3.	4.3.	4.3.	4.3.	
	d define areas in i owing subgroup:	need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eva	luation Tool
Based on Ambitious but Achie (AMOs), Reading and Math Performance		Ieasurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.  Math Goal #5:			22%	28%	35%	41%	48%	54%

5A. Student subgroups by et		, 214011,	5A.1.	5A.1.	5A.1.	5A.1.	5A.1.
Hispanic, Asian, American Inc	lian) <b>not mak</b> i	ing	White: Black:				
satisfactory progress in math	ematics		Hispanic:				
Math Goal #5A: In grades 3-5, % of the	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	Asian: American Indian:				
following All Curriculum			1				
student subgroups will score a		met					
Level 3 or higher on the 2013		Black:22%					
	Hispanic:35	Hispanic:					
percentage of non-proficient	%	taget met					
students will decrease by 10%.		Asian:N/a					
saucins win decrease by 1070	American	American					
	Indian:N/A	Indian:N/A					
			5A.2.	5A.2.	5A.2.	5A.2.	5A.2.
			5A.3.	5A.3.	5A.3.	5A.3.	5A.3.
			JA.3.	JA.J.	JA.3.	5A.3.	JA.3.
Based on the analysis of student achievement data, and reference to		Anticipated Dannier	Ctuatager	Eidelitz Cheels	Streets over Date Cheek	Ctudent Evoluation Tool	
			Anticipated Barrier	Strategy	Fidelity Check Who and how will the	Strategy Data Check How will the evaluation tool	Student Evaluation Tool
Based on the analysis of student ac "Guiding Questions", identify and do for the following	efine areas in need		Anticipated Barrier	Strategy		How will the evaluation tool data be used to determine the	Student Evaluation Tool
"Guiding Questions", identify and do for the following	efine areas in needing subgroup:	d of improvement			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and do for the following SB. Economically Disadvanta	efine areas in needing subgroup:  aged students	d of improvement	Anticipated Barrier 5B.1.	Strategy 5B.1.	Who and how will the	How will the evaluation tool data be used to determine the	Student Evaluation Tool 5B.1.
"Guiding Questions", identify and do for the following SB. Economically Disadvanta satisfactory progress in math	efine areas in needing subgroup:  aged students	d of improvement			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and do for the following SB. Economically Disadvanta	efine areas in needing subgroup:  aged students agentics.  2012 Current Level of	not making  2013 Expected Level of			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and do for the following for the following for the following satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of	efine areas in needing subgroup:  aged students agematics.  2012 Current	not making  2013 Expected			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and defor the following for the following satisfactory progress in math Mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged	efine areas in needing subgroup:  aged students agentics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making.	efine areas in needing subgroup:  aged students agentics.  2012 Current Level of	not making  2013 Expected Level of			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the FCAT 2.0 in Mathematics will	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the FCAT 2.0 in Mathematics will	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*	5B.1.	5B.1.	Who and how will the fidelity be monitored?  5B.1.	How will the evaluation tool data be used to determine the effectiveness of strategy?  5B.1.	5B.1.
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the FCAT 2.0 in Mathematics will	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*			Who and how will the fidelity be monitored?	How will the evaluation tool data be used to determine the effectiveness of strategy?	
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the FCAT 2.0 in Mathematics will	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*	5B.1.	5B.1.	Who and how will the fidelity be monitored?  5B.1.	How will the evaluation tool data be used to determine the effectiveness of strategy?  5B.1.	5B.1.
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the FCAT 2.0 in Mathematics will	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*  35%	5B.1.	5B.1.	Who and how will the fidelity be monitored?  5B.1.	How will the evaluation tool data be used to determine the effectiveness of strategy?  5B.1.	5B.1.
"Guiding Questions", identify and defor the following.  5B. Economically Disadvanta satisfactory progress in mathematics Goal #5B:  In 3-5, the percentage of Economically Disadvantaged students not making satisfactory progress on the FCAT 2.0 in Mathematics will	efine areas in needing subgroup:  aged students tematics.  2012 Current Level of Performance:*	not making  2013 Expected Level of Performance:*  35%	5B.1.	5B.1.	Who and how will the fidelity be monitored?  5B.1.	How will the evaluation tool data be used to determine the effectiveness of strategy?  5B.1.	5B.1.

Based on the analysis of student ac "Guiding Questions", identify and do for the following	efine areas in need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
C. English Language Learners (ELL) not making atisfactory progress in mathematics.  Mathematics Goal #5C:  In 3-5, the percentage of ELL Students not making atisfactory progress on the ECAT 2.0 in reading will  2012 Current Level of Performance:*  2014 Current Level of Performance:*  27 %  33 %  33 %		5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
decrease from 73% to 67%.		5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of student ac "Guiding Questions", identify and do for the following	efine areas in need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5D. Student with Disabilities (SWD) not making satisfactory progress in mathematics.  Mathematics Goal #5D:  In 3-5, the percentage of Students with Disabilities not making satisfactory progress on the FCAT 2.0 in mathematics will decrease from 79% to 71%.		5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
		5D.2. 5D.3	5D.2. 5D.3	5D.2. 5D.3	5D.2. 5D.3	5D.2. 5D.3

End of Elementary or Middle School Mathematics Goals

# End of Mathematics Goals

# **Elementary and Middle School Science Goals**

Science	a Coals			Problem-Solving Pr	ocass to Incress	e Student Achievement	
Science	Guais			r roblem-solving r i	ocess to increase	e Student Acmevement	
Based on the analysis of student a "Guiding Questions", identified improvement for the	y and define area	s in need of	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
In grade 5, the percentage of	2012 Current Level of Performance:*	2013 Expected Level of Performance:*		through the use of inquiry, higher order questioning activities and notebook journaling.  ACTION STEPS: Teachers will continue to participate in trainings and PLC discussions concerning inquiry, higher order questioning and notebook journaling. Teachers will continue to implement the tools of inquiry, questioning and journaling within their science lessons through long term investigations, group work and Inquiry Mondays.  1.2. Teachers will continue to	1.1. Administration Science DRT Miles Science Resource Teacher  HOW: Classroom Walkthroughs Administration Classroom Visitations Teachers' Lesson Plans PLC Logs	1.1. Teachers reflect on lesson outcomes/district tests and chapter tests and use this knowledge to drive future instruction.  1.2. See 1.1	1.1. Formative Assessments in Grade 5 Grade 5-Mini-Assessments Grades 1-5-Suggested Form Tests given at beginning of the year and mid-year Chapter Tests
			science.	teach reading strategies which include learning how to read non-fiction text and vocabulary.			
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student a "Guiding Questions", identif improvement for the	y and define area	s in need of	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students scoring Achievement Levels 4 or 5 in science.  Science Goal #2: In grade 5, the percentage of standard curriculum students scoring a Level 4 or 5 on the 2013 FCAT Science will increase from 5% to 8%.  2012 Current Level of Performance:*  Achievement Levels 4  Develor Performance:*  Achievement Levels 4  Develor Performance:*  Achievement Levels 4  Develor Performance:*		2.1. Not a cohesive plan for providing enrichment instruction to targeted students.		2.1. Administration Science DRT Miles Science Resource Teacher  HOW: See 1.1.	2.1. See 1.1.	2.1. See 1.1.	

			activities.			
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3

# **Science Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g. , PLC, subject, grade level, or school-wide)			Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring  Person or Position Responsi Monitoring				

End of Science Goals

# Writing/Language Arts Goals

Withing/Earlyaage Arto Coalo								
Writing/Language Arts G	Problem-Solving Process to Increase Student Achievement							
Based on the analysis of student achievement data, "Guiding Questions", identify and define area improvement for the following grou	as in need of	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
of Performance:* Le	013 Expected evel of erformance:*	writing lessons with a focus on mode-based writing.  -Not all teachers know how to review student writing to determine trends and needs in order to drive instruction.  -All teachers need training to score student writing accurately during the 2012-2013 school year using information provided by the state.	Students' use of mode- specific writing will improve through use of Writers' Workshop/daily instruction with a focus on mode- specific writing.  Action Steps  -Based on baseline data, PLCs write SMART goals for each Grading Period. (For example, during the first Grading Period, 50% of the students will score 3.0 or above on the end-of-the	Teacher Resource Teacher District (Writing Team, Supervisors, Writing Resources, Academic Coaches, and DRTs)	1.1. Teacher/Resource/PLC/Department Level PLCs – Monthly demand writes, daily drafts, and conferencing notes are reviewed to determine the needs of students, connect writing to state anchor papers, and verify monthly growth.  PLCs will chart the increase in the number of students reaching 3.0 and above on the monthly writing prompt.  Administration Level - PLC logs turned into administration. Administration provides feedback Classroom walk-throughs looking for higher-order use of craft and elaboration models, verbiage, and expectations by teachers using district elementary walk-through tool. Use the Administrator Writers' Workshop Walk-through Checklist for HCPS.  (available from Elementary LA/Writing) - Evidence of strategy in teachers' lesson plans seen during administration walk-throughs.  Leadership Team Level PLC facilitator will share data	1.1. 2-3x Per Year  During Grading Period		

		Check: Review of daily drafts and scoring monthly demand writes -PLC discussions and analysis of student writing to determine trends and needs		with the Problem Solving Leadership Team. The Problem Solving Leadership Team will review assessment data for positive trends at a minimum of once per nine weeks.	
		Act: -Receive additional professional development in areas of need -Spread the use of effective practices across the school based on evidence shown in the best practice of others		District Writing Team Level District Writing Team-Monthly demand write scores provided through email to Elementary Writing Supervisor followed by support pieces provided at monthly resource/contact meetings.	
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

# Writing/Language Arts Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	PD Content /Topic and/or PLC Focus			PD Content /Topic and/or PLC Focus	PD Content /Topic and/or PLC Focus	PD Content /Topic and/or PLC Focus		
Writing Rubric Training	Writing Rubric Training	Writing Rubric Training	Writing Rubric Training	Writing Rubric Training	Writing Rubric Training	Writing Rubric Training		
	Writing Support—	•		, , ,	Elementary Writing Support—A progressive online course	Elementary Writing Support—A progressive online course		

# **Attendance Goal(s)**

Attendance Goal(s)			Problem-solving Process to Increase Attendance				
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
- Avenume			1.1, 1.2, 1.3 -Parent communication/involvement	1.1,1.2,1.3 Tier 1 -On a daily basis, Parent Link	1.1,1.2,1.3 -School social workerMiles Attendance	1.1,1.2,1.3 -School social worker will provide monthly attendance data to be	1.1,1.2,1.3 -Instructional Planning Tool attendance/tardy data
Attendance Goal #1:	2012 Current Attendance Rate:*	2013 Expected Attendance Rate:*	with the school, in regards to attendance issues, needs improvement.	n regards to will contact students' parents communeds who have an unexcused absence -Prob	Committee. Problem Solving	analyzed with PSLT and at Grade Level Attendance PLCs. -School social worker will conduct	,
The attendance rate will increase from 95% in 2011-2012 to 96 % in 2012-2013.	2012 Current	96%  2013 Expected Number of Students	-The significant mobility rate results in absences as there can be a delay in the time that the family moves out of	-Parents will receive a letter from the principal explaining the need for good attendance along with attendance procedures.		fidelity checks and document this information in the Miles Attendance Fidelity Book.	
The number of students who have 10 or more unexcused absences	with Excessive Absences (10 or more)	with Excessive Absences (10 or more)	at their next schoolIn addition, this significant	-Signs will be posted at front of school and at cafeteria with school hours in English and Spanish.			
2012 to 20% in 2012-	21% 2012 Current Number of	20% 2013 Expected Number of	inheriting students that already have excessive absences when enrolling at Miles.	-Florida Kid Care information will be distributed to the parents. -Teachers will be given "attendance guidelines" to direct			
The number of students who have 10 or more	Students with Excessive Tardies (10 or more)	Students with Excessive Tardies (10 or more)	-Many students are absent due to their own illness, family members illness, serious family issues or	them on Miles Attendance Procedures to include when to contact the parent and school social worker.			
unexcused tardies to school throughout the school year will decrease from 29% (180/615) in 2011-2012 to 28% in 2012-2013.  The number of students who have 20 absences or more throughout the school year will decrease from 7% (42/615) in 2011-2012 to 6% in 2012-2013.	29%	28%		-All teachers will contact parents of students after their 3 <sup>rd</sup> unexcused absences and keep documentation on this contact. Tier 2 -At 5 <sup>th</sup> unexcused absence, a letter from the Miles Attendance Committee will be sent to the parent explaining the academic and legal consequences of poor attendance with an invitation to meet to resolve the attendance issueSchool social worker and guidance counselors will contact families that are in boundary transition to problem solve and/or assist with enrollmentSchool social worker will collaborate with the HELP Team to assist Miles homeless			

	familiesSchool wide attendance incentives will be provided weekly, monthly and by report card periodAttendance interventions and contracts will be provided by teachers and Miles Attendance CommitteeSchool social worker will monitor at risk and excessive absences of students. School social worker will contact these families to assist in problem solvingSchool social worker, as Miles Attendance Committee chair, will generate school wide data to be analyzed monthly with: Attendance Committee, Leadership Team and Grade
	Level Attendance PLCs.  -Miles Attendance Committee will contact the parents of students who have chronic tardies.  Tier 3
	-Miles Attendance Committee will review attendance cases to determine the need for an "attendance referral", additional interventions or referral to the Attendance Review Board.

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC subject, grade level, or school-wide)  PD Facilitator and/or PLC subject, grade level, or school-wide)  PD Facilitator and/or PLC subject, grade level, or school-wide)  PD Facilitator and/or PLC subject, grade level, or school-wide)  Strategy for Follow-up/Monitoring Monitoring  Person or Position Responsible Schedules (e.g., frequency of meetings)										

### End of Attendance Goals

# Suspension Goal(s)

Suspension Goal(s)		Problem-solvi	ing Process to De	ecrease Suspension	
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Suspension Goal #1:  The goal for total number of In-School Suspensions will remain no more than 16 during the 2012-2013 school year .  The goal for total number of Students receiving In-School Suspension remain at no more than 3% during the 2012-2013 school year.  The total number of Out-of-School Suspensions will decrease from 79 to  Suspensions  2013 Expected Number of In-School Suspensions  2012 Total Number of Students Suspended Number of Students Suspended Number of Out-of-School Suspensions  2012 Number of Out-of-School Suspensions  2013 Expected Number of Students Suspended Number of Students Out-of-School Suspensions  3%  3%  3%  2013 Expected Number of Students Suspended Number of Students Suspended Out-of-School Out-of-School Suspensions Will decrease from 79 to	-Who will monitor and where to place students who receive ISS.  -The high mobility rate of students will increase the number of students unfamiliar with Miles school-wide and classroom behavioral expectations.  - Office Discipline Referral data does not reflect the number of students who were sent to the office for "time-out".		1.1.  Behavior Specialist School Psychologist Social Worker Guidance Counselor PBS team PSLT	<u> </u>	1.1.  -Untie, Ed-connect tool, and quarterly reports from the county
no more than 61 in 2012-2013.	1.2.	1.2.	1.2.	1.2.	1.2.
-The total number of students receiving Out-of-School Suspension will decrease from 7.6% to no more than 5%	1.3.	1.3.	1.3.	1.3.	1.3.

Hillsborough 2012 Rule 6A-1.099811 Revised July, 2012

i	n 2012-2013 school			
У	ear.			

### **Suspension Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC, subject, grade level, or school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible Monitoring									

End of Suspension Goals
End of Dropout Prevention Goal(s)

## **Parent Involvement Goal(s)**

Title I Schools - Please see the Parent Information Notebook (PIN) to view a copy of the Title I PIP.

Parent Involve	ement Goal(s)		Problem-solving Process to Parent Involvement				
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
1. Parent Involvement			1.1.	1.1.	1.1.	1.1.	1.1.
Parent Involvement Goal #1:	Parent Involvement Goal #1:						
	level of Parent level of	Expected of Parent vement:*					
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Parent Involvement Goal(s)		Problem-solv	ving Process to Pa	arent Involvement	
Based on the analysis of parent involvement data, and refere "Guiding Questions", identify and define areas in need improvement:		Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. Parent Involvement  Parent Involvement Goal #2:  Enter narrative for the goal in this box.    2012 Current   2013 Ex   2014   2015	Parent	2.1.	2.1.	2.1.	2.1.
	2.1.	2.1.	2.1.	2.1.	2.1.
	2.1.	2.1.	2.1.	2.1.	2.1.

### **Parent Involvement Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC Leader  PD Facilitator school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible for Monitoring									

### End of Parent Involvement Goal(s)

## **Health and Fitness Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier			Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

During the 2012-2013 school year, the number of students scoring in the "Healthy Fitness Zone" (HFZ) on the Pacer for assessing aerobic capacity and cardiovascular health will increase from 15% on the	2012 Current Level :*	1.1. Students sedentary nature.	the equivalent of one class period per day of physical education each year in grade	1.1. As scheduled by the PE teacher master schedule and the homeroom teacher's lesson plans.		1.1. PACER test component of the FITNESSGRAM PACER for assessing cardiovascular health.
Pretest to 75% on the Posttest.			1.2 Health and physical activity initiatives developed and implemented by the Principal's designee.		1.2. Data on the number of students scoring in the Healthy Fitness Zone (HFZ)	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

## **Health and Fitness Goals Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC, subject, grade level, or school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., Frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible Monitoring									

## **Continuous Improvement Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Continuous Improvement Goal	1.1.	1.1.	1.1.	1.1.	1.1.

		2013 Expected Level :*					
Enter narrative for the goal in this box.							
		1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.

## **Continuous Improvement Goals Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					

End of Additional Goal(s)

# **NEW Goal(s) For the 2012-2013 School Year**

## **NEW Reading Florida Alternate Assessment Goals**

	NEW Nodering - Ferrida / Anormato / Recognition Coding								
	te Assessment: Students	A.1.	A.1.	A.1.	A.1.	A.1.			
scoring proficient i	in reading (Levels 4-9).								
Reading Goal A:	2012 Current 2013 Expected								
	Level of Performance:* Performance:*								
Enter number of the	Performance:* Performance:*								
goal in this box.									
		A.2.	A.2.	A.2.	A.2.	A.2.			
		A.3.	A.3.	A.3.	A.3.	A.3.			
B. Florida Alterna	to Aggagament.	B.1.	B.1.	B.1.	B.1.	B.1.			
		D.1.	Б.1.	B.1.	Б.1.	D.1.			
Percentage of stud	ents making Learning								
Gains in reading.	bota G bota E								
Reading Goal B:	2012 Current 2013 Expected Level of Level of								
	Performance:* Performance:*								
Enter narrative for the goal in this box.	errormance.								
goai iii uiis oox.									
		B.2.	B.2.	B.2.	B.2.	B.2.			
		В.3.	B.3.	B.3.	B.3.	B.3.			

## NEW Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA	A Goals		Problem-Solving Pr	ocess to Increase	e Language Acquisition	
Students speak in English and un level in a manner simil:	derstand spoken English at grade ar to non-ELL students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
	2012 Current Percent of Students Proficient in Listening/Speaking:		See Reading ELL Goal 5C.1, 5C.2, 5C.3 and 5C.4	1.1.	1.1.	1.1.
		1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.
Students read in English at grade non-ELL	e level text in a manner similar to students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
	ient in Reading.  2012 Current Percent of Students Proficient in Reading:		See Reading ELL Goal 5C.1, 5C.2, 5C.3 and 5C.4	2.1.	2.1.	2.1.

		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3
Students write in English at grade ELL str		Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
E. Students scoring profici	ent in Writing.	2.1.	2.1.	2.1.	2.1.	2.1.
	2012 Current Percent of Students Proficient in Writing:					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3

# **NEW Math Florida Alternate Assessment Goals**

reference to "Guiding Que	f student achievement data, and estions", identify and define areas tent for the following group:			be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
F. Florida Alternate	<b>Assessment: Students</b>	F.1.	F.1.	F.1.	F.1.	F.1.
		F.2.	F.2.	F.2.	F.2.	F.2.

						T.	
			F.3.	F.3.	F.3.	F.3.	F.3.
G. Florida Alternato	e Assessment: I	Percentage	G.1.	G.1.	G.1.	G.1.	G.1.
of students making	Learning Gains	in					
mathematics.	2012 0 2						
	2012 Current 201 Level of Lev	13 Expected vel of					
<u>G:</u>	Performance:* Per	formance:*					
Enter narrative for the							
goal in this box.							
			G.2.	G.2.	G.2.	G.2.	G.2.
			G.3.	G.3.	G.3.	G.3.	G.3.

# NEW Geometry End-of-Course Goals \*(High School ONLY)

Geometry EOC Goal	ls	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data "Guiding Questions", identify and define areas in n for the following group:		Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
H. Students scoring in the middle or upper third (proficient) in Geometry.  Geometry Goal H:  Enter narrative for the goal in this box.  2012 Current Level of Performance:*		1.1.	1.1.	1.1.	1.1.	1.1.	

2012-2013 School Improvement Plan (SIP)-Form SIP-1

-		1		I	ı	1	
			1.0	1.0	1.0	1.0	1.0
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of studen	t achievement data	a, and reference to	Anticipated Barrier	Strategy	Fidelity Check	Strategy Data Check	Student Evaluation Tool
"Guiding Questions", identify an	d define areas in n		•		Who and how will the	How will the evaluation tool data	
for the fo	llowing group:					be used to determine the effectiveness of strategy?	
I. Students scoring in the	upper third o	n Geometry.	2.1.	2.1.			2.1.
		I					
Geometry Goal I:		2013 Expected Level of Performance:*					
Enter narrative for the goal in this	Performance:*	of refrormance.					
box.							
			2.2	2.2	2.2	2.2	2.2
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3
L							

End of Geometry EOC Goals

## **NEW Science Florida Alternate Assessment Goal**

Elementary, Middle and High Science Goals	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
J. Florida Alternate Assessment: Students scoring at proficient in science (Levels 4-9).	J.1.	J.1.	J.1.	J.1.	J.1.		

Science Goal J:  Enter narrative for the goal in this box.	Level of Performance:* Enter numerical data for current level of	2013 Expected Level of Performance:*  Enter numerical data for expected level of performance in this box.					
			J.2.	J.2.	J.2.	J.2.	J.2.
			J.3.	J.3.	J.3.	J.3.	J.3.

# **NEW Biology End-of-Course (EOC) Goals**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology E	COC Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student a "Guiding Questions", identified improvement for the	fy and define areas	s in need of	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
K. Students scoring in the (proficient) in Biology.  Biology Goal K:  Enter narrative for the goal in this box.	2012 Current Level of	2013 Expected Level of Performance:*	1.1.	1.1.	1.1.	1.1.	1.1.	
			1.2.	1.2.	1.2.	1.2. 1.3.	1.2.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	

L. Students scoring in up	per third in B	iology.	2.1.	2.1.	2.1.	2.1.	2.1.
	2012	2012 7					
Biology Coar L.	Level of	2013 Expected Level of					
Enter narrative for the goal in this box.	Performance:*	Performance:*					
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

# **NEW Writing Florida Alternate Assessment Goal**

Writing Goals			Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
M. Florida Alternate Assessment: St at 4 or higher in writing (Levels 4-9)  Writing Goal M:  Enter narrative for the goal in this box.	ducing scoring	M.1.	M.1.	M.1.	M.1.	M.1.		
		M.2.	M.2.	M.2.	M.2.	M.2.		
		M.3.	M.3.	M.3.	M.3.	M.3.		

## NEW Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
STEM Goal #1:  Increase the number of students competing in STEM Fair, Science Olympics, and Mathematic competitions (Math Bowl, Tivitz)		1.1.  Utilize school funds to collect needed materials and set up transportation pools to events.	1.1.  Compare number or participants from last year to this year.	1.1. STEM Committee will look at students who compete and teachers who engage students in activities.	1.1. Products and enrollment forms.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

## **STEM Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	· PD Bacilitator PD Participants								

End of STEM Goal(s)

# **NEW Career and Technical Education (CTE) Goal(s)**

CTE Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
CTE Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.		
increase contact between magnet schools and 3 grade students.		Utilize the magnet school promotion visits.	AP will coordinate with middle school APs and set up times to expose 5th graders.	visits and events of middle schools.	Will be found in student planners and newsletters.		
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		

## **CTE Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	' I PI) Escritistor I PI) Participants I S								

End of CTE Goal(s)

### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status				
Priority	Focus	xPrevent		

• Once the state has provided information, directions for how to upload the checklist will be posted on the School Improvement Icon.

#### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

х	Zes .		No
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If No, describe the measures being taken to comply with SAC requirements.

Describe the use of SAC funds.					
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount		
1.5 Reciprocal Teaching	Incentive program to increase independent reading.	\$168.75			
3.3 Accountable Talk	E Book Downloads to Nooks to present reading in a new format.	\$207.48			
1.1 Inquiry, Higher Order thinking, Journaling	Incentive for participating in science events and Science Rocks	\$90.00			
1.1 Inquiry, Higher Order thinking, Journaling	AIMS Activity books to support the science curriculum.	\$490.00			
Final Amount Spent					