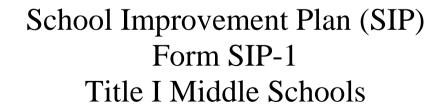
FLORIDA DEPARTMENT OF EDUCATION & THE MANATEE COUNTY SCHOOL DISTRICT









2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Sara Scott Harllee Middle School	District Name: Manatee
Principal: James E. Hird	Superintendent: David Gayler
SAC Chair: Janet Wheeler-Mays	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I. Part A

Services are provided to ensure students requiring additional remediation are assisted through after-school programs and summer school, 21^{st} Century and Remediation/Acceleration, and SES Services.

Title I, Part C- Migrant

The Migrant Liaison provides services and support to students and parents. The Liaison coordinates with Title 1 and other programs to ensure that student needs are met.

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Title I, Part D
N/A
Title II
N/A
Title III
Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English
Language Learners. An ESOL teacher has been hired and two paraprofessionals are focused almost solely on ESOL student success
Title X- Homeless
The district Homeless Social Worker provides resources for students identified as homeless under the McKinney Act to eliminate barriers for a free and
appropriate education.
Supplemental Academic Instruction (SAI)
STAR Unit (dropout prevention program)
Violence Prevention Programs
N/A
Nutrition Programs Free breakfast for all STUDENTS
Free Dreakiast for all STUDENTS
Housing Programs
N/A
14/12
Head Start
N/A
Adult Education
GED & ESOL classes for adults
Career and Technical Education
Photoshop Industry Certification
Job Training
N/A
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

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Revised by Teaching & Learning Dept.,7/19/12

School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team.

The school-based MTSS/RtI Leadership team includes administrators, general education teachers, special education teachers, behavior specialist, school psychologist, social worker, counselor, and related staff.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The MTSS/RtI team meets weekly to discuss student data, including attendance, discipline, and academic data, as well as identify students at risk for not meeting academic standards. The team will collaborate with each other on best practices, new skills and processes, and how to make the best decisions regarding implementation of MTSS/RtI.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS/RtI leadership team along with the administrators will review all assessment data and align the needs of the school based on the SIP.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

- 1. Core instruction and intervention through standards-based instruction and ongoing review of student progress through various class assessments.
- 2. Intensive instruction and intervention given through intensive reading classes with the use of Voyager/Journey and Read 180.
- 3. Intensive instruction and intervention given through intensive math classes with use of Math Triumphs and the Kahn Academy Program.
- 4. Teachers will use PMRN, FAIR, FCAT, District Benchmark, and classroom assessments to have data chats with students on a quarterly basis.

Describe the plan to train staff on MTSS.

Based on data collected from the school the team will work on identifying the needs for teachers for professional development as well as make recommendations for interventions. This is an on-going process.

Describe plan to support MTSS.

By involving teachers in the MTSS/RtI process, early tier-two/three interventions can be provided to try to address problems before they escalate. Throughout the year, data will be collected to ensure proper support of the RtI team and teachers.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Brian Basso, Carmen Presault, Marcus Cowart, James Hird, Kate Collis

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT will meet twice each quarter to initiate, develop, monitor, modify, and implement LLT's initiatives to enhance literacy at Harllee Middle School. Also, the main function will be to do these things in conjunction with meeting the requirements of the district K12 Comprehensive Reading Plan.

What will be the major initiatives of the LLT this year?

PLC's, TEAM book studies (language acquisition, literacy), promote use of professional library, staff survey to identify literacy needs for professional development plan.

Lesson Study

Lesson Study

Identify the Lesson Study Plan for your school

Describe how the Lesson Study Plan will be implemented

What will be the major initiatives of the Lesson Study Plan this year?

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

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N/A

PART II: EXPECTED IMPROVEMENTS Goals

Goals (READING)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
By the end of the 2012-13 school year, there will be 34% (168) proficiency (3 or higher) in reading as evidenced by results of 2013 FCAT 2.0.	Low reading levels	Mini lessons, Kagan, KRISS, text complexity, DI, Read 180, Intensive reading class, GRR, CCSS strategies, CIS strategies' AVID strategies, Literacy Family Nights, Intensive reading for level 2's	Administration & Leadership TEAM	Fair testing, Benchmark Assessment, Individual assessment,	FCAT results, Fair results, Individual and team assessments	
	Language Barriers	ESOL aide & ESOL teacher, mentoring programs for	Administration & Leadership TEAM	CELLA testing, Fair testing, benchmark assessments	FCAT results, Fair results, individual and TEAM assessments	

Chronic Absenteeism	Hispanics, Spanish text supplements, Spanish to English dictionaries, ESOL remediation Alternative forms of discipline & Attendance incentives	Teachers, attendance clerk & Administration	Tracking daily attendance	Attendance data
Lack of Parent Involvement	Family nights, Newsletter, FOCUS grade viewer, Report card pick up, Adult literacy and ESOL classes	Administration & Leadership TEAM	Improve attendance of parents to events (SAC, Family nights, Report card pick up, etc,), Back to school & Open house	Sign in sheets

^{*}Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Based upon the 2011-12 FCAT reading results, the above strategies are needed to achieve significant gains in reading. The strategies described above require collaborative efforts by administration, teachers and staff members. English Language Learners (ELL) will receive additional support from ESOL Language Arts and Support Staff.

The percentage of students at Harllee MS scoring a level 4 or above on the Florida Alternate Assessment in reading will maintain 100% proficiency on the 2013 FCAT reading test.

Goals (MATH)	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of student achievement data, and reference to "Guiding Questions",	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Evaluation Tool		
identify and define areas in need of improvement.				Strategy			

By the end of the 2012-13 school Year, there will be 37% (183) proficiency (3 or higher) in math as evidenced by results of 2013 FCAT 2.0.	Lack of Foundational math skills	Intensive math class, Pre-teach math vocab., Kahn academy	Teachers	TEAM assessments & Individual assessments, Fair testing, FCAT testing, Benchmark assessments	FCAT results & Fair testing results.
	Chronic Absenteeism	Alternative forms of discipline & Attendance incentives	Teachers, attendance clerk & Administration	Tracking daily attendance	Attendance data
	Language Barriers	ESOL aide & ESOL teacher, mentoring programs for Hispanics, Spanish text supplements, Spanish to English dictionaries, ESOL remediation	Teachers, attendance clerk & Administration	Tracking daily attendance	FCAT results, Fair results, individual and TEAM assessments
	Lack of Parent Involvement	Family nights, Newsletter, FOCUS grade viewer, Report card pick up, Adult literacy and ESOL classes	Administration & Leadership TEAM	Improve attendance of parents to events (SAC, Family nights, Report card pick up, etc,), Back to school & Open house	Sign in sheets

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Based upon the 2011-12 FCAT math results, the above strategies are needed to achieve significant gains in math.

The strategies described above require collaborative efforts by administration, teachers and staff members. English Language Learnrs (ELL) will receive additional support from ESOL Language Arts and Support Staff.

The percentage of students at Harllee MS scoring a level 4 or above on the Florida Alternate Assessment in reading will maintain 100% proficiency on the 2013 FCAT math test.

* when using percentages, include the number of students the percentage represents (e.g., 70% (35)).						
Goals (SCIENCE)		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
By the end of the 2012-13 school year, there will be 28% (139) proficiency (3 or higher) in science as evidenced by results of 2013 FCAT 2.0.	No formal assessment from 6th and 7th grade Science classes to accurately diagnose students' science curricular needs	Focus on Earth Space, Life and Environmental Sciences which are the areas of greatest need	Science teachers and administrators	Lesson Plans, Unit Tests, UPA, Science benchmark assessments	Rubrics, Science Benchmark assessments, 2013 FCAT 2.0	
	Chronic Absenteeism	Alternative forms of discipline & Attendance incentives	Teachers, attendance clerk & Administration	Tracking daily attendance	Attendance data	
	Language Barriers	ESOL aide & ESOL teacher, mentoring programs for Hispanics,	Teachers, attendance clerk & Administration	Tracking daily attendance	FCAT results, Fair results, individual and TEAM assessments	

	C			
	Spanish text			
	supplements,			
	Spanish to			
	English			
	dictionaries,			
	ESOL			
	remediation			
Lack of	Family nights,	Administration &	Improve attendance of	
Parent	Newsletter,	Leadership TEAM	parents to events (SAC,	Sign in sheets
Involvement	FOCUS grade	_	Family nights, Report	
	viewer, Report		card pick up, etc,),	
	card pick up,		Back to school & Open	
	Adult literacy		house	
	and ESOL			
	classes			
		1		

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Based upon the 2011-12 FCAT Science results, the above strategies are needed to achieve significant gains in science. The strategies described above require collaborative efforts by administration, teachers and staff members. English Language Learners (ELL) will receive additional support from ESOL Language Arts and Support Staff.

The percentage of students at Harllee MS scoring a level 4 or above on the Florida Alternate Assessment in reading will maintain 100% proficiency on the 2013 FCAT science test.

Goals (WRITING)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
By 2013, 84% (280) of students will score a Level 3 or better in writing on the 2013 FCAT 2.0	Writing standards in classes vary	Use a school- wide Writing plan	Teachers, School Leadership	School-wide writing plan, essay graded using FCAT	Writing rubrics, District writing assessments, Content Area Writing		

2012-2013 School Improvement Plan (SIP)-Form SIP-1

based on content-area	to ensure consistency in writing expectations and grading	Team, Administrators	rubrics	assessments, 2013 FCAT Writing 2.0
Grammar and conventions have been taught minimally to focus on content accuracy	Use of "Caught Ya" grammar bellwork in LA classes; Content areas will provide support for improving grammar and conventions	Classroom teachers, Department Chairs, Administrators	Ongoing informal assessments	FCAT Writes 2.0, District Writing Assessments, Content Area assessments
Chronic Absenteeism	Alternative forms of discipline & Attendance incentives	Teachers, attendance clerk & Administration	Tracking daily attendance	Attendance data
Language Barriers	ESOL aide & ESOL teacher, mentoring programs for Hispanics, Spanish text supplements, Spanish to English dictionaries, ESOL remediation	Teachers, attendance clerk & Administration	Tracking daily attendance	FCAT results, Fair results, individual and TEAM assessments
Lack of Parent Involvement	Family nights, Newsletter, FOCUS grade	Administration & Leadership TEAM	Improve attendance of parents to events (SAC, Family nights, Report	Sign in sheets

	viewer, Report card pick up, Adult literacy and ESOL classes	card pick up, etc,), Back to school & Open house	
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^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Based upon the 2011-12 FCAT Writing results, the above strategies are needed to achieve significant gains in writing.

The strategies described above require collaborative efforts by administration, teachers and staff members. English Language Learners (ELL) will receive additional support from ESOL Language Arts and Support Staff.

The percentage of students at Harllee MS scoring a level 4 or above on the Florida Alternate Assessment in reading will maintain 100% proficiency on the 2013 FCAT writing test.

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Goals (LOWEST 25%)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
By the end of the 2012-13 school year, 70% (87) of the lowest 25% of STUDENTS will achieve learning gains on READING FCAT 2.0.	Chronic Absenteeism	Alternative forms of discipline & Attendance incentives	Teachers, attendance clerk & Administration	Tracking daily attendance	Attendance data		
By the end of the 2012-13 school year, 70% (87) of the lowest 25% of STUDENTS will achieve learning gains on MATH FCAT 2.0.							
	_				FCAT results, Fair results,		
	Language	ESOL aide &	Teachers,	Tracking daily	individual and TEAM		

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2012-2013 School Improvement Plan (SIP)-Form SIP-1

				,
Barriers	ESOL teacher, mentoring programs for Hispanics, Spanish text supplements, Spanish to English dictionaries, ESOL remediation	attendance clerk & Administration	attendance	assessments
Lack of Parent Involvement	Family nights, Newsletter, FOCUS grade viewer, Report card pick up, Adult literacy and ESOL classes	Administration & Leadership TEAM	Improve attendance of parents to events (SAC, Family nights, Report card pick up, etc,), Back to school & Open house	Sign in sheets
Lack of Foundational math skills	Intensive math class, Pre-teach math vocab.	Teachers	TEAM assessments & Individual assessments, Fair testing, FCAT testing, Benchmark assessments	FCAT results & Fair testing results.
Low reading levels	Mini lessons, Kagan, KRISS, text complexity, DI, Read 180, Intensive reading class, GRR, CCSS strategies, CIS strategies' AVID strategies, Literacy Family Nights, Intensive	Administration & Leadership TEAM	Fair testing, Benchmark Assessment, Individual assessment,	FCAT results, Fair results, Individual and team assessments

reading for		
level 2's		

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Based upon the 2011-12 FCAT reading results, the above strategies are needed to achieve significant gains in reading for emerging readers on campus. The strategies described above require collaborative efforts by administration, teachers and staff members. English Language Learners (ELL) will receive additional support from ESOL Language Arts and Support Staff.

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Goals (LEARNING GAINS)		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
By the end of the 2012-13 school year, 70% (346) of the STUDENTS will achieve learning gains on MATH FCAT 2.0. By the end of the 2012-13 school year, 70% (346) of the STUDENTS will achieve learning gains on READING FCAT 2.0.	Chronic Absenteeism	Alternative forms of discipline & Attendance incentives	Teachers, attendance clerk & Administration	Tracking daily attendance	Attendance data	
	Language Barriers	ESOL aide & ESOL teacher, mentoring programs for Hispanics, Spanish text supplements, Spanish to English dictionaries, ESOL	Teachers, attendance clerk & Administration	Tracking daily attendance	FCAT results, Fair results, individual and TEAM assessments	

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Lack of Parent Involvement	remediation Family nights, Newsletter, FOCUS grade viewer, Report card pick up, Adult literacy and ESOL classes	Administration & Leadership TEAM	Improve attendance of parents to events (SAC, Family nights, Report card pick up, etc,), Back to school & Open house	Sign in sheets
Lack of Foundational math skills	Intensive math class, Pre-teach math vocab., Kahn academy	Teachers	TEAM assessments & Individual assessments, Fair testing, FCAT testing, Benchmark assessments	FCAT results & Fair testing results.
Low reading levels	Mini lessons, Kagan, KRISS, text complexity, DI, Read 180, Intensive reading class, GRR, CCSS strategies, CIS strategies' AVID strategies, Literacy Family Nights, Intensive reading for level 2's	Administration & Leadership TEAM	Fair testing, Benchmark Assessment, Individual assessment,	FCAT results, Fair results, Individual and team assessments

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Based upon the 2011-12 FCAT reading results, the above strategies are needed to achieve significant gains in reading for emerging readers on campus. The strategies described above require collaborative efforts by administration, teachers and staff members. English Language Learners (ELL) will receive additional support from ESOL Language Arts and Support Staff.

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
By the end of the 2012-13 school year, 100% (25) of students taking Algebra I Honors will pass the End-Of-Course exam.	N/A	Concentrate on geometry and algebraic thinking in core content classes. Algebra 1 is offered to 7th graders who scored level 5 on FCAT. Geometry is offered to these students in 8th grade	Math teachers and administrator	Evaluation Unit performance assessments End of course exams	Unit performance assessment rubrics, math benchmark assessments, and FCAT scores	

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Since Algebra I is only offered as an honors course at the middle-school level, students taking the Algebra I EOC will be the highest-level math students in the school. While there will be challenges, the majority of the students have proven, through sixth and seventh-grade FCAT math scores that they have the prerequisite knowledge and math ability to be successful in Algebra I Honors in the middle-school setting. For that reason, the goal for 2013 is for 100 percent of students to pass the Algebra I EOC.

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry EOC Goals		Problem-Solv	lving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
By the end of the 2012-13 school year, 100% (1) of students taking Geometry I Honors will pass the end-Of-Course exam.	N/A	Concentrate on geometry and algebraic thinking in core content classes. Algebra 1 is offered to 7th graders who Scored level 5 on FCAT. Geometry is offered to these students in 8th grade	Math teachers and administrator	Evaluation Unit performance assessments End of course exams	Unit performance assessment rubrics, math benchmark assessments, and FCAT scores		

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Since Geometry is only offered as an honors course at the middle-school level, students taking the Geometry EOC will be the highest-level math students in the school. While there will be challenges, the majority of the students have proven, through sixth and seventh-grade FCAT math scores that they have the prerequisite knowledge and math ability to be successful in Algebra I Honors in the middle-

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school setting. For that reason, the goal for 2013 is for 100 percent of students to pass the Geometry EOC.

Civics End-of-Course (EOC) Goals – Middle and High School (if administered)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals	P	roblem-Solving Pr	rocess to Increase Student Achievement			
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Unknown if part of the 2013 Civics field test	N/A	N/A	N/A	N/A	N/A	

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

Unknown if part of the 2013 Civics field test.

History End-of-Course (EOC) Goals – Middle and High School (if administered)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History EOC Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
High-school credit U.S. History is not offered at the middle school level.	N/A	N/A	N/A	N/A	N/A

^{*} Explain your school's goal, what you will need to achieve this goal and how you will achieve your goal. Include goals for the Florida Alternate Assessment (FAA) and Comprehensive English Learning Assessment (CELLA).

High-school credit U.S. History is not offered at the middle school level.

Professional Development at Your School

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Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
		Pleas	se note that each Strategy does not	require a professional develop	ment or PLC activity.			
PD Content /Topic	Grade	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for		

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and/or PLC Focus	Level/Subject	and/or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)	_	Monitoring
FCAT writes rubric based standards for writing	6-8	Administra tion	School-wide	Aug. 2012-May 2013	Classroom walkthrough data, lesson plans, and classroom visits	Department chairs and administrators
Literacy across the content area	6-8	Administra tion	School-wide	Aug. 2012-May 2013	Classroom walkthrough data, lesson plans, and classroom visits	Department chairs and administrators
Text based questions and answers (Common Core text dependency)	6-8	Administra tion	School-wide	Aug. 2012-May 2013	Classroom walkthrough data, lesson plans, and classroom visits	Department chairs and administrators
Writing and reading connections	6-8	Administra tion	School-wide	Aug. 2012-May 2013	Classroom walkthrough data, lesson plans, and classroom visits	Department chairs and administrators
AVID Strategies	6-8	Administra tion & AVID TEAM		Aug. 2012-May 2013	Classroom walkthrough data, lesson plans, and classroom visits	Department chairs and administrators

Budget (Insert rows as needed)

Duaget (Histitions as in	ecucu)			
Include only school funded act	tivities/materials and exclude district fu	inded activities/materials.		
Evidence-based Program(s)/Mat	terials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Reading 180 books	Materials	Title 1	3000.00	
AVID Summer Institute	Instructional strategies	Title 1	408.62	
	•	•		Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Teacher instruction	Elmo's	Title 1	5000.00	

Adobe Site License	Photoshop certification	Title	3175.0	
		•		Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Common Core, text dependency, FCAT writes	Copies and materials	Title 1	3000.00	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
School-level Differentiated According Please choose the school's DA Stheader; 3. Select "OK", this will provide the school of th	ratus. (To activate the checkbox: Iplace an "x" in the box.)		when the menu pops up, select	t "checked" under "Defaul
Please choose the school's DA St	ratus. (To activate the checkbox: Iplace an "x" in the box.) School Differentiated	1. double click the desired box; 2 I Accountability Status Focus Prevent	when the menu pops up, select	t "checked" under "Defaul
Please choose the school's DA St header; 3. Select "OK", this will p	ratus. (To activate the checkbox: Iplace an "x" in the box.) School Differentiated	I Accountability Status Focus Prevent		t "checked" under "Defaul
Please choose the school's DA St header; 3. Select "OK", this will p	School Differentiated Priority Presentiated Accountability Check SAC) The same not employed by the school dents (for middle and high school dents)	Accountability Status Focus Prevent Alist in the designated upload line district. The SAC is composed of lonly), parents, and other busine	k on the "Upload" page of the principal and an approprises and community members wh	ately balanced number of t
Please choose the school's DA St header; 3. Select "OK", this will p • Upload a copy of the Difference SAC Membership Compliance The majority of the SAC member education support employees, sturacial, and economic community	School Differentiated Priority Presentiated Accountability Check SAC) The same not employed by the school dents (for middle and high school dents)	Accountability Status Focus Prevent Alist in the designated upload line district. The SAC is composed of lonly), parents, and other busine	k on the "Upload" page of the principal and an approprises and community members wh	ately balanced number of t
Please choose the school's DA St header; 3. Select "OK", this will p • Upload a copy of the Diff School Advisory Council (SSAC Membership Compliance The majority of the SAC member education support employees, study	School Differentiated Priority Presentiated Accountability Check SAC) The same not employed by the school dents (for middle and high school dents)	Accountability Status Focus Prevent Alist in the designated upload line district. The SAC is composed of lonly), parents, and other busine	k on the "Upload" page of the principal and an approprises and community members wh	ately balanced number of t
Please choose the school's DA St header; 3. Select "OK", this will p • Upload a copy of the Difference SAC Membership Compliance The majority of the SAC member education support employees, sturacial, and economic community	satus. (To activate the checkbox: Iplace an "x" in the box.) School Differentiated Priority SI Served Accountability Check SAC) The same not employed by the school dents (for middle and high school served by the school. Please verifications.	Accountability Status Focus Prevent Alist in the designated upload line district. The SAC is composed of lonly), parents, and other busine fy the statement above by selecting	k on the "Upload" page of the principal and an approprises and community members wh	ately balanced number of t

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Describe the activities of the SAC for the upcoming school year.				
The SAC committee will review our school data and make recommendations to administration.				

Describe the projected use of SAC funds.	Amount
Use of SAC funds will help purchase conferences teachers and substitutes for teachers to go to professional	2400.00
development.	