# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: OCEANWAY SCHOOL

District Name: Duval

Principal: Terrence Connor

SAC Chair: Andy Morlock

Superintendent: Ed Pratt-Dannals

Date of School Board Approval: Pending

Last Modified on: 10/19/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

## PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Terry Connor	Educational Leadership	9	5	2011-12Grade: B, Reading Mastery: 57% Math: 48% Writing: 85% Science: 47%. Did not make AYP for any student subgroup (White, Black, SWD, and SES). Reading Gains for lowest 25% (70), Math Gains for lowest 25% (58)
Assis Principal	Juanita Church	Educational Leadership	6	9	2011-12Grade: B, Reading Mastery: 57% Math: 48% Writing: 85% Science: 47%. Did not make AYP for any student subgroup (White, Black, SWD, and SES). Reading Gains for lowest 25% (70), Math Gains for lowest 25% (58)
Assis Principal	Shannon Judge	Educational Leadership	2	10	2011-12Grade: B, Reading Mastery: 57% Math: 48% Writing: 85% Science: 47%. Did not make AYP for any student subgroup (White, Black, SWD, and SES). Reading Gains for lowest 25% (70), Math Gains for lowest 25% (58)
Assis Principal	Megan Green	Educational Leadership	6	2	2011-12Grade: B, Reading Mastery: 57% Math: 48% Writing: 85% Science: 47%. Did not make AYP for any student subgroup (White, Black, SWD, and SES). Reading Gains for lowest 25% (70), Math

			Gains for lowest 25% (58)
Assis Principal	Kimberly Copeland	1	2011-12Grade: B, Reading Mastery: 57% Math: 48% Writing: 85% Science: 47%. Did not make AYP for any student subgroup (White, Black, SWD, and SES). Reading Gains for lowest 25% (70), Math Gains for lowest 25% (58)

### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
('oach tor		Mentally Handicapped (K- 12)	7	7	2010-11 Grade: B, Reading Mastery: 71% Math: 60% Writing: 87% Science: 56% Did not make AYP with any subgroups in Reading. Did not make AYP with Any subgroups in Math.

### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Participate in District Tans-fair Administration May 2013			
2	School actively participates in all district recruitment fair activities (as available)	Administrators	Ongoing	
3	2. Vacant faculty positions posted on District Website Administration Ongoing			
4	3. Committee of current faculty participate in Interview process Admin./Faculty Ongoing			
5	4. Highly qualified/effective teachers rewarded with Leadership Positions Admin./Faculty June 2013			
6				

## Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
None out of field	PLC process, ongoing professional development onsite, Early release day trainings, Peer observations, Department meetings, CAST observations.

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers		% National Board Certified Teachers	% ESOL Endorsed Teachers
67	11.9%(8)	34.3%(23)	56.7%(38)	41.8%(28)	46.3%(31)	67.2%(45)	11.9%(8)	4.5%(3)	32.8%(22)

## Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Jacqueline Cinotti	Carolyn Lebet	Foreign Language Teachers /Former Teacher of the year	MINT program participation, Monthly PDF mtg., Focus Observations of experienced teachers, Formative Observations by mentor, Consultation with Dist. Cadre.
Janet Vaine	Travis Hayes	Expertise in Creative Writing/Highly experienced in mentoring novice teachers.	MINT program participation Monthly PDF mtg., Focus Observations of experienced teachers, Formative Observations by mentor, Consultation with Dist. Cadre.
Odessa Mayer	Hannah Russell	AVID teachers on same team/Experience in Mentoring novice teachers	MINT program participation Monthly PDF mtg., Focus Observations of experienced teachers, Formative Observations by mentor, Consultation with Dist. Cadre.
Bill Moredock	Dawan Bronson	Prior experience with Intensive Math/Effectiveness with using Technology in the classroom.	MINT program participation, Monthly PDF mtg., Focus Observations of experienced teachers, Formative Observations by mentor, Consultation with Dist. Cadre.
Lindsey Schaeffer	Tori Gordon	Effectiveness in teaching ELA curriculum	MINT program participation, Monthly PDF mtg., Focus Observations of experienced teachers, Formative Observations by mentor, Consultation with Dist. Cadre.
Joan Gavin	Joseph Yoo	Prior experience with effective social studies Instruction	Monthly PDF mtg., Focus Observations of experienced teachers, Formative Observations by mentor, Consultation with Dist. Cadre, MINT
Yvonne Tolbert	Rebekkah Link	Prior experience with effective social studies instruction	Alternative Cert. Participant, Consultation with dist. Cadre, Monthly mtg. with PDF. Frequent informal/formal consultation with mentor,
Crystal Emery	LaShay Hill	Math Department Lead/Effective Math instructor.	Alternative Cert. Participant, Consultation with dist. Cadre, Monthly mtg. with PDF. Frequent informal/formal consultation with mentor,

## ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other

programs, nousing programs, nead start, addit education,	career and technical education, and/or job training, as applicable.
Title I, Part A	
N/A	
Title I, Part C- Migrant	
N/A	
Title I, Part D	
N/A	
Title II	
N/A	
Title III	
N/A	
Title X- Homeless	
N/A	
Supplemental Academic Instruction (SAI)	
N/A	
Violence Prevention Programs	
N/A	
Nutrition Programs	
N/A	
Housing Programs	
N/A	
Head Start	
N/A	
Adult Education	
N/A	
Career and Technical Education	
N/A	
Job Training	
N/A	
Other	
N/A	

The MTSS team members are: Yvonne Tolbert, Shirley Blue, LaShay Hill, Patrina Lawrence, Odessa Mayer, Joann Simon, Linda

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work

Identify the school-based MTSS leadership team.

Timmons, Caren Walrath, Caroline Lebet, Tanya Drell, Megan Green (Administrator).

Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition

with other school teams to organize/coordinate MTSS efforts?

The MTSS team functions in a collective effort to reach every child. The team meets with grade level teams to assess current students who may be exhibiting "red flag" behavior in academics and behavior.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The team will utilize designated documentation to keep track of the progress made with students and individual grade level teams. The Problem Solving process will guide the team in deciding the type of intervention that is best suited for the individual child. This process will correlate with the School Improvement Plan.

#### MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Teachers will utilize formative assessments in the form of Knowledge Tickets or Exit Slips to gauge student understanding and mastery of the benchmarks in reading, mathematics, science, and writing. Teachers will use Team Referrals to document and intervene when students are displaying Class I offenses in behavior.

Describe the plan to train staff on MTSS.

The MTSS team will meet with grade level teams to discuss how the formative assessments are gauging student understanding. During this time, supplemental and intensive support will be discussed and implemented when necessary in the form of pull out time, small group instruction, and conferencing.

Describe the plan to support MTSS.

Meetings/Trainings will be held on Monday mornings with grade level teams to discuss current deficiencies in academics and behavior.

### Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Sara Skutt, Rebecca Boehm, Andy Francis, Lindsay Schaeffer, Tori Gordon, Susan Radugge, Betty McClendon, Jennifer Crouch, Jeffrey Haimowitz, B. Williams.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT meets in conjunction with the MTSS Team, especially if the concern revolves around the child's literacy. The team meets as needed throughout the school year.

What will be the major initiatives of the LLT this year?

The major initiative for the LLT this year is to have at least 75% of all students reading and performing on grade level through novel studies each quarter in ELA classes.

#### Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

\*Elementary Title I Schools Only: Pre-School Transition

Note: Required for High School - Sec. 1003.413(g)(j) F.S.  How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?  How does the school incorporate students' academic and career planning, as well as promote student course selections, so the students' course of study is personally meaningful?		
For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher by the school service of students of their future?  Every PLC is expected to utilize specific reading strategies within their lessons when possible. Reading strategies are reviewed during early release faculty trainings, and during planning periods or PLC meetings. Also, during instructional planning meetings teachers discuss how they implement reading strategies in their content areas. All teachers are required to have reading strategies posted in the classroom as they are taught, so students can refer to them as necessary. Specific focus walks are conducted by the administrative staff to observe the use of reading strategies throughout all content areas.  *High Schools Only  Note: Required for High School - Sec. 1003.413(g) (j) F.S.  How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?  How does the school incorporate students' academic and career planning, as well as promote student course selections, so the students' course of study is personally meaningful?	*Grades 6-12 Only	
Every PLC is expected to utilize specific reading strategies within their lessons when possible. Reading strategies are reviewed during early release faculty trainings, and during planning periods or PLC meetings. Also, during instructional planning meetings teachers discuss how they implement reading strategies in their content areas. All teachers are required to have reading strategies posted in the classroom as they are taught, so students can refer to them as necessary. Specific focus walks are conducted by the administrative staff to observe the use of reading strategies throughout all content areas.  *High Schools Only  Note: Required for High School - Sec. 1003.413(g) (j) F.S.  How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?  How does the school incorporate students' academic and career planning, as well as promote student course selections, so the students' course of study is personally meaningful?	Sec. 1003.413(b) F.S.	
reviewed during early release faculty trainings, and during planning periods or PLC meetings. Also, during instructional planning meetings teachers discuss how they implement reading strategies in their content areas. All teachers are required to have reading strategies posted in the classroom as they are taught, so students can refer to them as necessary. Specific focus walks are conducted by the administrative staff to observe the use of reading strategies throughout all content areas.  *High Schools Only  Note: Required for High School - Sec. 1003.413(g)(j) F.S.  How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?  How does the school incorporate students' academic and career planning, as well as promote student course selections, so the students' course of study is personally meaningful?	For schools with Grades 6-12, descr	be the plan to ensure that teaching reading strategies is the responsibility of every teacher
*High Schools Only  Note: Required for High School - Sec. 1003.413(g) (j) F.S.  How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?  How does the school incorporate students' academic and career planning, as well as promote student course selections, so the students' course of study is personally meaningful?  Postsecondary Transition	reviewed during early release facul planning meetings teachers discus- have reading strategies posted in t	ty trainings, and during planning periods or PLC meetings. Also, during instructional s how they implement reading strategies in their content areas. All teachers are required to he classroom as they are taught, so students can refer to them as necessary. Specific
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?  How does the school incorporate students' academic and career planning, as well as promote student course selections, so the students' course of study is personally meaningful?	*High Schools Only	
How does the school incorporate students' academic and career planning, as well as promote student course selections, so th students' course of study is personally meaningful?	Note: Required for High School - Sec	. 1003.413(g)(j) F.S.
students' course of study is personally meaningful?	·	plied and integrated courses to help students see the relationships between subjects and
Postsecondary Transition	'	
Postsecondary Transition	Destace and desta Transition	
Note: Designed for High Colored, Con. 1000 07(4), E.C.	-	4000.07(4), 5.0
Note: Required for High School - Sec. 1008.37(4), F.S.		
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High Sc</u> <u>Feedback Report</u>		udent readiness for the public postsecondary level based on annual analysis of the <u>High Scr</u>

## PART II: EXPECTED IMPROVEMENTS

## **Reading Goals**

	d on the analysis of student provement for the following		efere	ence to "Guiding	Questions", identify and o	define areas in need	
readi	CAT2.0: Students scoring ng. ing Goal #1a:	g at Achievement Level 3	Students achieving level 3 in reading will increase proficiency on the grade level NGSS/CC standards in Reading through the use of technology.				
2012	Current Level of Perform	nance:		2013 Expected Level of Performance:			
32%	(370)			42% (407)			
	Pro	oblem-Solving Process t	io I r	ncrease Studer	nt Achievement		
	Anticipated Barrier	Strategy	Rŧ	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	<ol> <li>Parents level of education.</li> <li>Making reading a priority school-wide.</li> <li>Reading strategies inconsistently taught through all contents.</li> <li>Access to high interest, appropriate lexile level books.</li> <li>Validity of data due to the frequency of testing.</li> <li>Availability of computers for all</li> </ol>	content classes. 2. Sustained silent reading the first fifteen minutes during P.E. class. 3. Weekly PLC collaborations. 4. Data chats regarding current assessment	2. E 3. F 4. E 5. S Con	Administrators District Coach RtI Team ELA PLC Steering mmittee mbers	1. Administer baseline and post test for each unit via LSAs. 2. Disaggregate data during weekly PLC meetings. 3. Monitor progress towards monthly reading goals via ELA classes.	1. Benchmark testing 2. Learning Schedule Assessments 3. Progress Monitoring Assessments 4. Informal Assessments.	
2							
of imp	d on the analysis of student provement for the following lorida Alternate Assessments scoring at Levels 4, 1 ing Goal #1b:	g group: nent:	efere	ence to "Guiding	Questions", identify and o	define areas in need	
2012	Current Level of Perform	nance:		2013 Expected	d Level of Performance:		

Problem-Solving Process to Increase Student Achievement

Person or Process Used to Position Determine Responsible for Effectiveness of Evaluation Tool

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

		Monitoring	Strategy	
1	*DNA			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading.	Students achieving level 4 and higher in reading will increase proficiency on the grade level NGSS/CC standards in Reading.
Reading Goal #2a:	

2012 Current Level of Performance: 2013 Expected Level of Performance:

26% (230) 30% (237)

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	<ol> <li>Time restraints</li> <li>Parents level of education.</li> <li>Making reading a priority school-wide.</li> <li>Reading strategies inconsistently taught through all contents.</li> <li>Access to high interest, appropriate lexile level books.</li> <li>Validity of data due to the frequency of testing.</li> <li>Availability of computers for all students.</li> </ol>	<ul><li>5. Adjust instruction based on data.</li><li>6. Celebrations for meeting reading goals.</li><li>7. Weekly Reading log checks.</li></ul>	<ol> <li>Administrators</li> <li>District Coach</li> <li>RtI Team</li> <li>ELA PLC</li> <li>Steering Committee Members</li> </ol>	1. Administer baseline and post test for each unit via LSAs. 2. Disaggregate data during weekly PLC meetings. 3. Monitor progress towards monthly reading goals via ELA classes.	1. Benchmark testing 2. Learning Schedule Assessments 3. Progress Monitoring Assessments 4. Informal Assessments.
2	Providing enrichment activities to push higher achieving students beyond what they already have mastered.	During Team Time use a school-wide system of enrichment for students who have mastered essential outcomes to further increase achievement levels.	Administrators Action Teams RtI Team Steering Committee Chairpersons	Common assessment data District Benchmark Data FCAT Data	Assessment data
3	Reading strategies not implemented across all content areas consistently.	Implement "Read-it- Forward Jax" reading strategies across all content areas. Reading strategies must be posted in all classrooms and consistently referenced	Grade Level Administrators Appropriate Action Teams	Informal Walk-through Peer Teacher Observation	Improved Fluency Scores

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment:
Students scoring at or above Achievement Level 7 in
reading.
Reading Goal #2b:

2012 Current Level of Performance:				2013 Expected Level of Performance:		
	Problem-Solving Proce	ss to I r	ncrease S	tudent Achievement		
Anticipated Barrier	Strategy	Perso Positi Respo for Monit	on onsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted						

	on the analysis of studen provement for the following	t achievement data, and reg group:	eference to "Guiding	Questions", identify and o	define areas in need
gains	CAT 2.0: Percentage of s in reading. ing Goal #3a:	tudents making learning		students making learning g	ains in Reading will
2012	Current Level of Perform	mance:	2013 Expected	d Level of Performance:	
68%	(775)		73% (813		
	Pr	roblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	1. Instructional time constraints 2. Parents level of education. 3. Making reading a priority school-wide. 4. Reading strategies inconsistently taught through all contents. 5. Access to books that are high interest, appropriate lexile level. 6. Validity of data due to the frequency of testing. 7. Availability of computers for all students.	<ol> <li>Student conferencing</li> <li>Implement Super Six reading strategies across core content classes.</li> <li>Instructional grouping based on skill levels</li> </ol>	<ol> <li>Administrators</li> <li>District Coach</li> <li>RtI Team</li> <li>ELA PLC</li> <li>Steering Committee Members</li> <li>Action Team Members</li> </ol>	1. Administer baseline and post test for each unit via LSAs. 2. Disaggregate data during weekly PLC meetings. 3. Monitor progress towards monthly reading goals via ELA classes.	1. Benchmark testing 2. Learning Schedule Assessments 3. Progress Monitoring Assessments 4. Informal Assessments
2	Instructional time due to shorter day. Funding/class size issues.	implement a school-wide system of intervention	Administrators Action Teams RtI Team Steering Committee Chairpersons.	Common assessment data District Benchmark Data FCAT Data	Assessment data
3					
	Students experiencing test taking anxiety and/or not seriously applying themselves during testing.	Provide the same testing conditions during common assessment (reading) testing as are provided during FCAT testing so students will be familiar	Classroom Teacher House Administrator	Close Monitoring during testing.  Common Assessment Data	Grade Cam Testing Reports

4	and comfortable in the setting.		
	Counsel students regarding the consequences of rushing through or "Christmas Treeing" a test.		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. Reading Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy \*DNA

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading.

Reading Goal #4:

2012 Current Level of Performance:

2013 Expected Level of Performance:

75%(206)

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	<ol> <li>Reading strategies inconsistently taught through all contents.</li> <li>Access to high interest, appropriate lexile level books.</li> <li>Validity of data due to the frequency of testing.</li> <li>Availability of computers for all students.</li> <li>Less instructional time</li> </ol>	<ul><li>5. Student of the week recognition for meeting monthly reading goals.</li><li>6. Grade level celebrations for meeting</li></ul>	Administrators  2. District Coach  4. RtI Team  5. ELA PLC  6. Steering Committee Members  7. Action Team	<ol> <li>Administer baseline and post test for each unit via LSAs.</li> <li>Disaggregate data during weekly PLC meetings.</li> <li>Monitor progress towards monthly reading goals via ELA classes.</li> </ol>	1. Benchmark testing 2. Learning Schedule Assessments 3. Progress Monitoring Assessments 4. Informal Assessments.

	due to budget constraints	7. Intensive Reading double blocked.	Members		
2	time Students lacking motivation to achieve at a higher level due to peer	for students struggling with essential outcomes. Use "Read-it-Forward	Administrators Leadership Team RtI Team	Common assessment data District Benchmark Data FCAT Data	Assessment data and Grade Cam Reports.
3	test taking anxiety and/or not seriously applying themselves	Provide the same testing conditions during common assessment (reading) testing as are provided during FCAT testing so students will be familiar and comfortable in the setting.  Counsel students regarding the consequences of rushing through or "Christmas Treeing" a test.		Close Monitoring during testing.  Common Assessment Data	Assessment data and Grade Cam Reports.
4					

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target							
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Reading Goal #  5A:				
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making Increase reading proficiency for all subgroups not making satisfactory progress in reading. satisfactory progress in Reading. Reading Goal #5B: 2012 Current Level of Performance: 2013 Expected Level of Performance: White: 38% (282) White: (33%) (268 Black: 45% (133) Black: 52% (148) Hispanic: 34% (25) Hispanic: 39% (26) Asian: 18% (5) Asian: 23% (6) American Indian: N/A American Indian: N/A

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Ü	Students will be assigned recovery path as soon as they begin to struggle.     School-wide		unit via LSAs. 2. Disaggregate data	Benchmark testing     Learning     Schedule     Assessments
	interest, appropriate	intervention plan for		meetings.	3. Progress Monitoring

1	<ul><li>3. Validity of data due to the frequency of testing.</li><li>4. Availability of computers for all students.</li></ul>	<ul><li>4. Team-Up program</li><li>5. Monthly Buc pass for lexile level increases.</li><li>6. Student of the week recognition for meeting</li></ul>	<ul><li>6. Steering</li><li>Committee</li><li>Members</li><li>7. Action Team</li><li>Members</li></ul>	towards monthly reading goals via ELA classes.	Assessments 4. Informal Assessments.
2	Shorter regular school day; losing instructional time  Students lacking motivation to achieve at a higher level due to peer pressure.		Administrators Leadership Team RtI Team	Common assessment data District Benchmark Data FCAT Data	Assessment data
3	Students experiencing test taking anxiety and/or not seriously applying themselves during testing.	Provide the same testing conditions during common assessment (reading) testing as are provided during FCAT testing so students will be familiar and comfortable in the setting.  Counsel students regarding the consequences of rushing through or "Christmas Treeing" a test.		Close Monitoring during testing. Common Assessment Data	Assessment data and Grade Cam Reports.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5C. English Language Learners (ELL) not making 80% of our ELL students will be proficient in satisfactory progress in reading. Listening/Speaking English Reading Goal #5C: 2012 Current Level of Performance: 2013 Expected Level of Performance: 75% (6 out of 8) are proficient 80% (8) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of . Monitoring Strategy NA NA NA NA NA

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.  Reading Goal #5D:	To increase the number of students with disabilities who are making satisfactory progress in Reading.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
61% (65)	70% (70)			

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Large range of SWD population within one class.	Co-teachers will assist the SWD population with instruction  Use of supplemental resources and strategies  Differentiate instruction	ESE liaison Administration teachers	Use assessments to measure growth. (Scoring 70% or higher)	Data			
2	Shorter regular school day; losing instructional time  Students lacking motivation to achieve at a higher level due to peer pressure.	Using a school-wide system of intervention for students struggling with essential outcomes. Use "Read-it-Forward Jax" Reading Strategies across all content areas.	Administrators Leadership Team RtI Team	Common assessment data District Benchmark Data FCAT Data	Assessment data			
3	Students experiencing test taking anxiety and/or not seriously applying themselves during testing.	Provide the same testing conditions during common assessment (reading) testing as are provided during FCAT testing so students will be familiar and comfortable in the setting.  Counsel students regarding the consequences of rushing through or "Christmas Treeing" a test.	Classroom Teachers Administrators	Close Monitoring during testing. Common Assessment Data	Assessment data and Grade Cam Reports.			
4								

	d on the analysis of student provement for the following		eferen	ice to "Guiding	Questions", identify and o	define areas in need
satis	Economically Disadvantag factory progress in readi ding Goal #5E:	,	E	Economically disadvantaged students who are not making satisfactory progress in Reading will decrease.		
2012	2 Current Level of Perform	nance:	20	013 Expected	d Level of Performance:	
49% (290 )				40%(264)		
	Pr	oblem-Solving Process t	to Inc	rease Studer	nt Achievement	
	Anticipated Barrier	Strategy	Res	Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	issues.  Lack of parental support.	Hold quarterly parent night workshops with dinner provided by SAC or other organizations to address their concerns and explain the importance of good attendance.	Leade RtI Te	nistrators ership Team eam	Book log check Common assessment data District Benchmark Data FCAT Data	Assessment data
1	3	School fundraiser to purchase books to				

	Access to books outside of school.	donate to disadvantage families.  Quarterly reading goal celebration with prizes for recognitions.			
2		system of intervention for students struggling with essential outcomes.	Administrators Leadership Team RtI Team	Common assessment data District Benchmark Data FCAT Data	Assessment data
3					
4	test taking anxiety and/or not seriously applying themselves during testing.	Provide the same testing conditions during common assessment (reading) testing as are provided during FCAT testing so students will be familiar and comfortable in the setting.  Counsel students regarding the consequences of rushing through or "Christmas Treeing" a test.		Close Monitoring during testing. Common Assessment Data	Assessment data and Grade Cam Reports
5					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

 ${\it Please note that each Strategy does not require a professional development or PLC activity.}$ 

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

## Reading Budget:

Evidence-based Program(s)/Material(s)							
Strategy	Description of Resources	Funding Source	Available Amount				
No Data	No Data	No Data	\$0.00				
		-	Subtotal: \$0.00				
Technology							
Strategy	Description of Resources	Funding Source	Available Amount				
No Data	No Data	No Data	\$0.00				

<u> </u>	<u>.</u>		
			Subtotal: \$0.00
Professional Developmer	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
			Grand Total: \$0.00

End of Reading Goals

## Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. 80% of our ELL students will be proficient in Listening/Speaking English CELLA Goal #1: 2012 Current Percent of Students Proficient in listening/speaking: 75% (6 out of 8) are proficient Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy FAIR and FCAT 1.1. Teacher use of 1. School wide Department 1. Lesson Plans will be academic vocabulary Heads, Team prior vocabulary review to look for score will help students Leaders and evidence of academic improvement increasingly complex Administration vocabulary being infused into students (i.e. Word of the week, Word Wall learning activities

Students read in English at grade level text in a manner similar to non-ELL students.					
2. Students scoring proficient in reading. CELLA Goal #2:	30% of our ELL students will be proficient in Reading				
2012 Current Percent of Students Proficient in reading:					
25% (2 out of 8) are proficient.					
Problem-Solving Process to Increase Student Achievement					

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

Students write in English at grade level in a manner similar to non-ELL students.						
3. Students scoring p	roficient in writing.					
CELLA Goal #3:		55% of 0	55% of our ELL students will be proficient in Reading			
2012 Current Percent	of Students Profici	ent in writing:				
50% (4 out of 8) are proficient						
	Problem-Solving	Process to Increase	Student Achievemen	t		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
		No Data Submitted	I			

## CELLA Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.0

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in Increase the percentage of students scoring a level 3 or mathematics. above in math. Mathematics Goal #1a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 50% (572) 60% (629) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 1) Fear of understanding 1) Use Team-Up 1) The "Assessment 1) Compass 1) Teachers Math due to lack of specifically for lower 2) Curriculum and Tracking Tool" will be Odyssey and Grade confidence. achieving students. Instruction Action very useful in monitoring Cam reports. These students will Team. the effectiveness of 2) Parents level of receive additional help strategies. 2) Formative and education and/or lack of and time via Compass 3) RtI Action Team 2) Reports generated summative involvement Odyssey as well as from Grade Cam are also assessments 3) Baseline and tutoring. used. 3) Staff /students 4) Team - Up Post Tests computer literacy skills. 2) Increase teachers' use 3) Teachers will use provided by the of technology, via reports from INFORM and district and loaded 4) Scheduling issues computer labs and in OnCourse progress into Inform regarding student class to access Compass reports placement. Odyssey, Brain Pop, 4) Knowledge 4) Students are tickets used for 5) Access to interactive 3) Provide before and encouraged to use teacher and textbooks on-line. after school access to student reflection. student self-reflection 6) Copy paper and toner students (via labs) who while completing tasks. supplies for Accelerated do not have internet at 5) Focus Walks Math "look for(s)" home. 5) Team time teacher observation and in-put. 4) Daily warm-ups will be 6) Interactive 6) PLC collaboration using tools from used by teachers to peek student's interest in math data from baseline and textbook for content. post assessments. student use 5) Student conferencing 7) Teachers will during class & team time update progress with a focus on math monitoring tool and targets. make necessary adjustments to 7) Faculty professional instruction after development training will each common be conducted as assessment cycle. necessary. Implement Focus Lessons Administrators Administrators Classroom Walk Through Feedback from through the Florida Leadership Team Leadership Team Walk Through Continuous Improvement RtI Team RtI Team Model

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Students scoring at Lev Mathematics Goal #1b:	els 4, 5, and 6 in ma	athematics.	DNA			
2012 Current Level of Po	erformance:		2013 Expected Level of Performance:			
DNA			DNA			
	Problem-Solvinç	g Process to L	ncrease St	tudent Achievement		
Perso Positi Anticipated Barrier Strategy Respo for Monit		ion onsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	No Data Submitted					

	d on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and o	define areas in need		
Leve	CAT 2.0: Students scorir I 4 in mathematics. nematics Goal #2a:	ng at or above Achievem	The number of	The number of students scoring at or above Achievement Levels 4 and 5 will increase.			
2012	2 Current Level of Perforr	mance:	2013 Expected	d Level of Performance:			
19%	(214)		24% (224)				
	Pr	roblem-Solving Process t	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	1) Past negative experiences in learning math.  2) Parents level of education and/or lack of involvement  3) Staff /students computer literacy skills.  4) Scheduling issues regarding student placement.  5) Access to interactive textbooks on-line.	<ol> <li>1.1.</li> <li>1) Increase teachers' use of technology, via computer labs and in class to access Compass Odyssey, Brain Pop, Grade Cams and other tech programs.</li> <li>2) Provide before and after school access to students (via labs) who do not have internet at home.</li> <li>3) Daily warm-ups will be used by teachers to peek student's interest in math content.</li> <li>4) Student conferencing during class &amp; team time with a focus on math targets.</li> <li>5) Faculty professional development training will be conducted as necessary.</li> </ol>	1.1. 1) Teachers 2) Curriculum and Instruction Action Team. 2) RtI Action Team 3) Team - Up	1) Accelerated Math and Intensified Algebra for all Level 3. 2) Reports generated from Grade Cam 3) Teachers will use reports from Insight, Inform, and progress reports 4) Students are encouraged to use student self-reflection while completing tasks.	1) Compass Odyssey and Grade Cam reports.  2) Formative and summative assessments  3) Exit tickets used for teacher and student reflection.  4) Focus Walks "look for(s)"  5) Interactive tools from textbook for student use  6) Teachers will update progress monitoring tool and make necessary adjustments to instruction after each common assessment cycle.		

	d on the analysis of studer provement for the followin		d reference	to "Guidino	g Questions", identify an	d define areas in need	
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b:				Increase scores by 25% on the 2012/13 FAA			
2012 Current Level of Performance:				2013 Expected Level of Performance:			
76% (2)				78% (2)			
	P	roblem-Solving Proces	ss to Increa	ase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Pos Respoi	son or sition nsible for litoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Level of Functioning Student Engagement Literacy	Lower level material fundamental skills Compass Odyssey	Ms. Simo Ms. Eme		Periodic quizzes Graded work Compass Odyssey	C.O. Reports Grades	

Based on the analysis of student achievement data, and refer of improvement for the following group:	rence to "Guiding Questions", identify and define areas in need				
3a. FCAT 2.0: Percentage of students making learning gains in mathematics.  Mathematics Goal #3a:	The percentage of students making learning gains in mathematics will increase.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
62% (711)	72% ( 782)				
Problem-Solving Process to Increase Student Achievement					

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Parents level of education and/or lack of involvement      Sheff (attudants)	3A.1. 1) Use Intensive Math specifically for lower achieving students.	) Teachers 2) Data and Technology Action Team.	1) The "Assessment Tracking Tool" will be very useful in monitoring the effectiveness of	Accelerated Math
2.) Staff /students computer literacy skills.	These students will receive additional help and time via Compass	3) RtI Action Team	strategies.  2) Reports generated from Accelerated Math	reports. 2) Formative and
3.) Scheduling issues regarding student placement.	Odyssey. 2) Increase teachers' use of technology, via	4) Team -Up	are also used.  3) Teachers will use	summative assessments 3) Baseline and
'	computer labs and in class to access Compass		reports from INFORM and OnCourse progress	,
textbooks on-line.	Odyssey, Brain Pop, Agile Mind and Accelerated		reports	district and loaded into Inform
5.) Copy paper and toner supplies for Accelerated Math and Agile Mind	Math 3) Provide before and after school access to		Students are encouraged to use student self-reflection	4) Knowledge tickets used for
man and right mine	students (via labs) who do not have internet at		while completing tasks.	teacher and student reflection.
	home. 4) Daily warm-ups will be		<ol> <li>PLC collaboration using data from LSA baseline and post assessments.</li> </ol>	5) Focus Walks "look for(s)"

1	used by teachers to peak students' interest in math content.  5) Student conferencing during class with a focus on math targets.  6) Faculty professional development training will be conducted as necessary.  7) Provide needed training for teachers on using Grade Cam, Accelerated Math and other classroom technologies.  8) Use AVID program and strategies to teach organizational and study skills.  9) Accelerated Math allows the students to progress at a rate appropriate for their mastery level.		6) Interactive tools from textbook for student use 7) Teachers will update progress monitoring tool and make necessary adjustments to instruction after each assessment period.
2			
3			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible **Evaluation Tool** Effectiveness of for Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics Goal #4:

The percentage of students in the lowest 25% making learning gains in Mathematics will increase.

2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:			
58% (	(72)		63% (108)	63% (108)			
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1							
2	1) Past negative experiences in math. 2) Parents' level of education and/or lack of involvement 3) Staff /students computer literacy skills. 4) Scheduling issues regarding student placement. 5) Access to interactive textbooks on-line. 6) Copy paper and toner supplies for Accelerated Math and Agile Mind 7) Students' lack of confidence.	1) Use Intensive Math specifically for lower achieving students. These students will receive additional help and time via Compass Odyssey.  2) Increase teachers' use of technology, via computer labs and in class to access Compass Odyssey, Brain Pop, Agile Mind and Accelerated Math  3) Provide before and after school access to students (via labs) who do not have internet at home.  4) Daily warm-ups will be used by teachers to peak students' interest in math content.  5) Student conferencing during class with a focus on math targets.  6) Faculty professional development training will be conducted as necessary.  7) Provide needed training for teachers on using Grade Cam, Accelerated Math and other classroom technologies.  8) Use AVID program and	Team. 3) RtI Action Team 4) Team -Up	1) The "Assessment Tracking Tool" will be very useful in monitoring the effectiveness of strategies. 2) Reports generated from Accelerated Math 3) Teachers will use reports from INFORM and OnCourse progress reports 4) Students are encouraged to use student self-reflection while completing tasks. 5) PLC collaboration using data from LSA baseline and post assessments.	provided by the district and loaded into Inform  4) Knowledge tickets used for teacher and student reflection.		
3							
Based	I on Ambitious but Achieva	ble Annual Measurable Obj	ectives (AMOs), AM	O-2, Reading and Math Pe	rformance Target		

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Middle School Mathematics Goal #					
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making All subgroups not making satisfactory progress in math will satisfactory progress in mathematics. improve performance. Mathematics Goal #5B: 2012 Current Level of Performance: 2013 Expected Level of Performance: White: 46% (747) White: 40% (702) Black: 67% (179) Black: 62% (170) Hispanic: 38% (26) Hispanic: 33% (25) Asian: 35% (9) Asian: 30% (4) American Indian: American Indian: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy 1) Strong dislike of Math ) Use Intensive Math 1) Teachers ) The "Assessment 1) Compass due to past experiences. specifically for lower 2) Data and Tracking Tool" will be Odyssey and achieving students. Technology Action very useful in monitoring Accelerated Math 2) Parents' level of These students will Team. the effectiveness of reports. receive additional help education and/or lack of strategies. involvement and time via Compass 3) Rtl Action Team 2) Reports generated 2) Formative and Odyssey. from Accelerated Math summative 3) Staff /students 2) Increase teachers' use assessments computer literacy skills. of technology, via 3) Baseline and 4) Team - Up 3) Teachers will use reports from INFORM and Post Tests computer labs and in 4) Scheduling issues class to access Compass OnCourse progress provided by the regarding student Odyssey, Brain Pop, and district and loaded reports placement. into Inform Accelerated Math 3) Provide before and 4) Students are 5) Access to interactive after school access to encouraged to use 4) Knowledge textbooks on-line. students (via labs) who student self-reflection tickets used for 6) Copy paper and toner do not have internet at while completing tasks. teacher and supplies for Accelerated home. student reflection. Math 5) PLC collaboration using 4) Daily warm-ups will be data from LSA baseline 5) Focus Walks 2 7) Students' lack of used by teachers to peak and post assessments. "look for(s)" confidence. students' interest in math 6) Interactive content. tools from 5) Student conferencing textbook for during class with a focus student use on math targets. 7) Teachers will update progress monitoring tool and make necessary adjustments to instruction after each assessment period.

satisf	nglish Language Learner Factory progress in math ematics Goal #5C:	_	30% of our ELL	30% of our ELL students will be proficient in Mathematics				
2012	Current Level of Perforn	nance:	2013 Expected	2013 Expected Level of Performance:				
25%	(2 out of 8) are proficient		30% (3 out of 8	30% (3 out of 8) are expected to be proficient				
Problem-Solving Process to I			to Increase Studer	ncrease Student Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1		5C.1.* Enroll ELL students will a Level 2 or lower on the Math FCAT in Intensive Math	5C.1. AP Curriculum Teacher Counselor	5C.1.* Review grades in Intensive Math and standard math class regularly	5C.1.* Compass Odyssey			
2	NA	NA	NA	NA	NA			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. Decrease the percentage of students with Disabilities that are not making satisfactory progress in mathematics Mathematics Goal #5D: 2012 Current Level of Performance: 2013 Expected Level of Performance: 70% (76) 60% (69) Problem-Solving Process to Increase Student Achievement Person or Process Used to Determine Position Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy Accelerated Math Teachers Reports from A.M. and Baselines Level of functioning Team Up C.O. Reports from C.O. Compass Odyssey Extra practice RtI Action Team Self reflections and A.M. 2 Tutoring 3

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in ne of improvement for the following subgroup:					
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.  Mathematics Goal #5E:	Economically Disadvantaged students who are not making satisfactory progress in math will improve performance.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				

60% (584) 50% (526) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool** Anticipated Barrier Strategy Responsible for Effectiveness of Monitoring Strategy 1) Strong dislike for Math 1) Use Intensive Math 1) Teachers 1) Compass due to past experiences. 1) The "Assessment specifically for lower Odyssey and achieving students. 2) Data and Tracking Tool" will be Accelerated Math 2) Parents' level of These students will Technology Action very useful in monitoring reports. education and/or lack of receive additional help Team. the effectiveness of involvement and time via Compass strategies. 2) Formative and 3) RtI Action Team 2) Reports generated Odyssey. summative from Accelerated Math 3) Staff /students 2) Increase teachers' use assessments 3) Baseline and computer literacy skills. of technology, via computer labs and in 4) Team - Up 3) Teachers will use Post Tests 4) Scheduling issues class to access Compass reports from INFORM and provided by the regarding student Odyssey, Brain Pop, and OnCourse progress district and loaded placement. Accelerated Math into Inform reports 3) Provide before and 5) Access to interactive after school access to 4) Students are 4) Knowledge textbooks on-line. students (via labs) who encouraged to use tickets used for 6) Copy paper and toner teacher and do not have internet at student self-reflection supplies for Accelerated home. student reflection. while completing tasks. Math 4) Daily warm-ups will be 5) PLC collaboration using 5) Focus Walks 7) Students' lack of used by teachers to peak data from LSA baseline "look for(s)" confidence. students' interest in math and post assessments. content. 6) Interactive tools from 5) Student conferencing textbook for during class with a focus student use on math targets. 7) Teachers will 6) Faculty professional update progress monitoring tool and development training will be conducted as make necessary necessary. adjustments to instruction after 7) Provide needed each assessment training for teachers on period. using Grade Cam, Accelerated Math and other classroom technologies. 8) Use AVID program and strategies to teach

End of Middle School Mathematics Goals

## Algebra End-of-Course (EOC) Goals

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Students scoring at Achiev     Algebra Goal #1:	ement Level 3 in Algebra	Students scorin increase.	Students scoring at Achievement Level 3 in Algebra will increase.			
2012 Current Level of Perforn	nance:	2013 Expected	d Level of Performance:			
62% (158)		67% (166)	67% (166)			
Pr	oblem-Solving Process t	o Increase Studer	nt Achievement			
Anticipated Barrier	Anticipated Barrier Strategy Re		Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
) Poor study habits  2) Lack of confidence  3) Parents level of education and/or lack of involvement  4) Staff/students computer literacy skills  5) Scheduling issues regarding student placement  1 5) Access to internet (textbooks on-line, odyssey, FCAT explorer, gizmos)	1) Schedule students in Intensive Algebra 2) Implement the use of Accelerated Math in all classrooms 3) Use Team-Up specifically for lower achieving students. These students will receive additional help and time via Compass Odyssey as well as tutoring. 4) Increase teachers' use of technology, via computer labs and in class to access Compass Odyssey, Brain Pop, Grade Cams and other tech programs. 5) Provide before and after school access to students (via labs) who do not have internet at home. 6) Implement a schoolwide notebook modeled after the AVID notebook for all students	Monitoring  1) Teachers 2) Curriculum and Instruction Action Team.  2) 3RTI Action Team	1) Teachers will meet weekly in their PLC's to discuss content strengths and weaknesses.  2) Teachers will use reports generated from Insight, Accelerated Math, and other tech programs to determine next steps.  3) Students are encouraged to use student self-reflection while completing tasks.  4) Intensive Algebra teacher observation and input.	1) Accelerated Math and Compass Odyssey reports 2) District developed baseline and posttests 3) Exit tickets used for teacher and student reflection. 4) Focus Walks "look for(s)" 5) Interactive tools from textbook for student use		

ı	I on the analysis of studen provement for the following		eference to "Guidin	g Questions", identify and	define areas in need	
and 5	udents scoring at or abo in Algebra. ora Goal #2:	ve Achievement Levels	The number of Levels 4 and 5	The number of students scoring at or above Achievement Levels 4 and 5 in Algebra 1 will increase as measured by NGSSS/CC standards.		
2012	Current Level of Perforr	nance:	2013 Expecte	2013 Expected Level of Performance:		
24%	(38)		29% (40)	29% (40)		
	Pr	oblem-Solving Process	to Increase Stude	nt Achievement		
	Anticipated Barrier Strategy		Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	1) Poor study habits 1) Schedule students in 1) Intensive Algebra		1) Teachers	1) Teachers will meet weekly in their PLC's to	1) Accelerated Math and Compass	

I	2) Lack of confidence	2) Implement the use of	2) Curriculum and	discuss content	Odyssey reports
		Accelerated Math in all	Instruction Action	strengths and	J J ,
	3) Parents level of	classrooms	Team.	weaknesses.	2) District
	education and/or lack of	3) Use Team-Up			developed baseline
	involvement	specifically for lower	2)3RTI Action	2) Teachers will use	and posttests
		achieving students.	Team	reports generated from	
	4) Staff/students	These students will		Insight, Accelerated	<ol><li>Exit tickets</li></ol>
	computer literacy skills	receive additional help		Math, and other tech	used for teacher
		and time via Compass		programs to determine	and student
	5) Scheduling issues	Odyssey as well as		next steps.	reflection.
	regarding student	tutoring.			
	placement	4) Increase teachers' use		3) Students are	4) Focus Walks
1		of technology, via		encouraged to use	"look for(s)"
	5) Access to internet	computer labs and in		student self-reflection	_,
	(textbooks on-line,	class to access Compass		while completing tasks.	5) Interactive
	odyssey, FCAT explorer,	Odyssey, Brain Pop,			tools from
	gizmos)	Grade Cams and other		4) Intensive Algebra	textbook for
		tech programs.		teacher observation and	student use
		5) 5		input.	
		5) Provide before and			
		after school access to			
		students (via labs) who			
		do not have internet at			
		home.			
		6) Implement a school-			
		wide notebook modeled			
		after the AVID notebook			
		for all students			1

Based	on Amb	itious but Achiev	able Annual	Measurable Ob	jectiv	ves (AMOs), AM	IO-2, F	Reading and Math Pe	erformance Target
2 / / /	mhitiaus	but Achiovable A	nnual	Algebra Goal #	#				
3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			3A :						
1	ine data 0-2011	2011-2012	2012-2013	2013-201	4	2014-2015		2015-2016	2016-2017
		analysis of studer			efere	nce to "Guiding	g Ques	tions", identify and	define areas in need
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra.					Student subgroups not making satisfactory progress in Algebra 1 will decrease as measured by NGSS/CC				
Algeb	ra Goal	#3B:							
2012	Current	Level of Perfor	mance:		2	2013 Expected Level of Performance:			
Black: Hispar Asian:	:38% (70 48% (47 nic:21% N/A can India	(4)			E 1	White: 33% (72) Black: 43% (45) Hispanic: 16% (3) Asian: N/A American Indian: N/A			
		Р	roblem-Sol	Iving Process	toIn	crease Studer	nt Ach	ievement	
	Anticipated Barrier Strategy R			Person or Position sponsible for Monitoring		rocess Used to Determine ffectiveness of Strategy	Evaluation Tool		
	2) Lack	study habits of confidence nts level of	Intensive A 2) Implem	ent the use of d Math in all	2) C	eachers urriculum and ruction Action	weekl discus streng	achers will meet y in their PLC's to ss content gths and nesses.	Accelerated Math and Compass Odyssey reports     District
		on and/or lack of		am-Up		RTI Action		achers will use	developed baseline and posttests

1	4) Staff/students computer literacy skills 5) Scheduling issues regarding student	achieving students. These students will receive additional help and time via Compass Odyssey as well as tutoring.	Team	5 .	3) Exit tickets used for teacher and student reflection.
	placement	4) Increase teachers' use of technology, via computer labs and in class to access Compass Odyssey, Brain Pop, Grade Cams and other tech programs.  5) Provide before and after school access to students (via labs) who do not have		4) Intensive Algebra	4) Focus Walks "look for(s)"  5) Interactive tools from textbook for student use

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need

of improvement for the following subgroup: 3C. English Language Learners (ELL) not making satisfactory progress in Algebra. ELL students who are not making satisfactory progress in Algebra will decrease as measured by CELLA. Algebra Goal #3C: 2012 Current Level of Performance: 2013 Expected Level of Performance: 25% (2 out of 8) are expected to make satisfactory 30% (3 out of 8) are not making satisfactory progress. progress. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 1) Poor study habits 1) Teachers will meet 1) Schedule students in 1) Teachers 1) Accelerated Intensive Algebra weekly in their PLC's to Math and Compass 2) Lack of confidence 2) Implement the use of 2) Curriculum and discuss content Odyssey reports Accelerated Math in all strengths and Instruction Action 3) Parents level of Team. weaknesses. 2) District classrooms education and/or lack of 3) Use Team-Up developed baseline 2)3RTI Action involvement specifically for lower 2) Teachers will use and posttests achieving students. Team reports generated from 4) Staff/students These students will Insight, Accelerated 3) Exit tickets computer literacy skills receive additional help Math, and other tech used for teacher and time via Compass programs to determine and student Odyssey as well as 5) Scheduling issues next steps. reflection. regarding student tutoring. 4) Focus Walks placement 3) Students are 4) Increase teachers' use "look for(s)" of technology, via encouraged to use 5) Access to internet computer labs and in student self-reflection 5) Interactive (textbooks on-line, class to access Compass while completing tasks. odyssey, FCAT explorer, Odyssey, Brain Pop, tools from gizmos...) Grade Cams and other 4) Intensive Algebra textbook for student use teacher observation and tech programs. input. 5) Provide before and after school access to students (via labs) who do not have internet at home. 6) Implement a schoolwide notebook modeled after the AVID notebook for all students

Algebra Goal #3D:			Students with Disabilities who are not making satisfactory progress in Algebra 1 will decrease as measured by NGSS/CC			
			2013 Expected	d Level of Performance:		
66%	(23)			61% (22)		
	Pr	oblem-Solving Process	to I	ncrease Studer	nt Achievement	
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Time Level of functioning	Accelerated Math Compass Odyssey Extra practice Tutoring	Tea	achers am Up Action Team	Reports from A.M. and C.O. Self reflections	Baselines Reports from C.O. and A.M.
2						
3						
4						
5						
6						
7						
8						
Rasor	I on the analysis of studen	t achievement data, and r	ofor	ence to "Guiding	Ouestions" identify and	define areas in need
	provement for the following		CICI	r Galaing	cuestions , identity and	define areas in fieed
satis	conomically Disadvanta factory progress in Algel ora Goal #3E:	-	9		sadvantaged students who gress in Algebra 1 as mea	
2012	Current Level of Perforr	nance:		2013 Expected Level of Performance:		
59%	(107)			54% (102)		
	Pr	roblem-Solving Process	to I	ncrease Studer	nt Achievement	
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	<ol> <li>Poor study habits</li> <li>Lack of confidence</li> <li>Parents level of education and/or lack of involvement</li> </ol>	1) Schedule students in Intensive Algebra 2) Implement the use of Accelerated Math in all classrooms 3) Use Team-Up specifically for lower	2) Ins Tea	Teachers  Curriculum and struction Action am.  BRTI Action	1) Teachers will meet weekly in their PLC's to discuss content strengths and weaknesses.  2) Teachers will use	Accelerated Math and Compass Odyssey reports     District developed baseline and posttests

of improvement for the following subgroup:

4) Staff/students computer literacy skills  5) Scheduling issues regarding student placement  1 5) Access to internet (textbooks on-line, odyssey, FCAT explorer, gizmos)	achieving students. These students will receive additional help and time via Compass Odyssey as well as tutoring. 4) Increase teachers' use of technology, via computer labs and in class to access Compass Odyssey, Brain Pop, Grade Cams and other tech programs. 5) Provide before and after school access to students (via labs) who do not have internet at home. 6) Implement a school- wide notebook modeled after the AVID notebook for all students		Math, and other tech programs to determine next steps.  3) Students are encouraged to use student self-reflection while completing tasks.  4) Intensive Algebra	3) Exit tickets used for teacher and student reflection. 4) Focus Walks "look for(s)" 5) Interactive tools from textbook for student use
---	--	--	---	--

End of Algebra EOC Goals

## Geometry End-of-Course (EOC) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in Geometry. Geometry Goal #1: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 1) Parents level of 1) Increase teachers' 1) Teacher 1) Baseline and Post 1) Compass education and/or lack use of technology, via Testing will be very Odyssey and of involvement computer labs and in 2) Curriculum and useful in monitoring the Grade Cam class to access Instruction Action effectiveness of reports. 2) Staff /students Compass Odyssey, Team. strategies. computer literacy skills. Brain Pop, Grade Cams 2) Reports generated 2) Formative and 3) Administrator from Insight are also and other tech summative programs. used. assessments 3) Lack of computer lab to expose the students 2) Provide before and 3) Teachers will use 3) Knowledge after school access to to the on-line testing reports from Limelight tickets used for environment students (via labs) who and OnCourse progress teacher and do not have internet at reports student home. 4) Access to reflection. 4) Students are interactive textbooks 4) Daily warm-ups will 4) Focus Walks on-line. "look for(s)" be

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Problem-Solving Process to Increase Student Achievement  Anticipated Barrier  Strategy  Person or Position Responsible for Monitoring  1) Parents level of education and/or lack of involvement  2) Staff /students computer labs and in class to access  2) Staff /students computer literacy skills. Rain Pop, Grade Cams and other tech programs.  1) Pacents level of education and/or lack of involvement  2) Curriculum and Instruction Action Team.  3) Lack of computer lab to expose the students to the on-line testing environment  4) Access to interactive textbooks on-line.  Person or Position Responsible for Monitoring  Process Used to Determine Effectiveness of Strategy  1) Compass Odyssey, and Grade Cam reports.  2) Curriculum and Instruction Action Team.  3) Administrator  3) Administrator  3) Administrator  3) Teachers will use reports from Limelight and OnCourse progress reports  4) Students are  4) Students are  4) Students are  4) Focus Walks "look for(s)"	2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.			PI	Prepare this group to achieve a level 3 on their Geometry EOC		
Problem-Solving Process to Increase Student Achievement  Anticipated Barrier  Strategy  Person or Position Responsible for Monitoring  1) Parents level of education and/or lack of involvement computer labs and in class to access 2) Staff /students computer literacy skills. Provide before and to the on-line testing environment  3) Lack of computer lab to expose the students to the on-line testing environment  4) Access to interactive textbooks on-line.  Person or Position Responsible for Monitoring  Person or Position Responsible for Determine Effectiveness of Strategy  1) Baseline and Post Testing will be very Useful in monitoring the effectiveness of strategies.  2) Reports generated from Insight are also used.  3) Teachers will use reports.  2) Formative and summative assessments  3) Teachers will use reports from Limelight and OnCourse progress reports from Limelight and OnCourse progress reports from Limelight and OnCourse progress reports  4) Students are  4) Students are  4) Students are	Geon	netry Goal #2:					
Problem-Solving Process to Increase Student Achievement  Anticipated Barrier  Strategy  Person or Position Responsible for Monitoring  1) Parents level of education and/or lack of involvement  2) Staff /students computer labs and in class to access  2) Staff /students computer literacy skills. Rain Pop, Grade Cams and other tech programs.  1) Pacents level of education and/or lack of involvement  2) Curriculum and Instruction Action Team.  3) Lack of computer lab to expose the students to the on-line testing environment  4) Access to interactive textbooks on-line.  Person or Position Responsible for Monitoring  Process Used to Determine Effectiveness of Strategy  1) Compass Odyssey, and Grade Cam reports.  2) Curriculum and Instruction Action Team.  3) Administrator  3) Administrator  3) Administrator  3) Teachers will use reports from Limelight and OnCourse progress reports  4) Students are  4) Students are  4) Students are  4) Focus Walks "look for(s)"	2012	Current Level of Perform	rmance:	2	013 Expecte	d Level of Performance	9:
Anticipated Barrier  Strategy  Person or Position Responsible for Monitoring  1) Parents level of education and/or lack of involvement  2) Staff /students computer literacy skills.  Compass Odyssey, Brain Pop, Grade Cams and other tech programs.  1) Process Used to Determine Effectiveness of Strategy  1) Teacher  1) Baseline and Post Testing will be very 2) Curriculum and Instruction Action Team.  2) Staff /students computer lab to expose the students to the on-line testing environment  4) Access to interactive textbooks on-line.  Anticipated Barrier  Strategy  1) Increase teachers' use of technology, via computer lab and in class to access (2) Curriculum and Instruction Action Team.  2) Curriculum and Instruction Action fectiveness of strategies.  2) Reports generated from Insight are also used.  3) Administrator  3) Teachers will use reports from Limelight and OnCourse progress reports from Limelight and OnCourse progress reports  4) Daily warm-ups will be  4) Daily warm-ups will be	54% (25)			64	4% (28)		
Anticipated Barrier  Strategy  Position Responsible for Monitoring  1) Parents level of education and/or lack of involvement  2) Staff /students computer literacy skills.  3) Lack of computer lab to expose the students to the on-line testing environment  4) Access to interactive textbooks on-line.  Anticipated Barrier  Strategy  1) Increase teachers' use of technology, via computer labs and in class to access  1) Increase teachers' use of technology, via computer labs and in class to access  2) Curriculum and Instruction Action Team.  2) Curriculum and Instruction Action Team.  3) Administrator  3) Administrator  3) Administrator  3) Teachers will use reports from Limelight and OnCourse progress reports from Limelight and OnCourse progress reports  4) Access to interactive textbooks on-line.  4) Daily warm-ups will be  Effectiveness of Strategy  1) Compass Odyssey, and Grade Cam and Instruction Action Team.  3) Administrator  3) Administrator  3) Teachers will use reports from Limelight and OnCourse progress reports from Limelight and OnCourse progress reports  4) Students are  4) Focus Walks "look for(s)"		Prok	olem-Solving Process t	to Inc	crease Stude	nt Achievement	
education and/or lack of involvement use of technology, via computer labs and in class to access 2) Staff /students computer literacy skills. Compass Odyssey, Brain Pop, Grade Cams and other tech programs.  1 3) Lack of computer lab to expose the students to the on-line testing environment 4) Access to interactive textbooks on-line.  2) Provide before and after school access to sinteractive textbooks on-line.  3) Lack of computer lab to expose the students to the on-line testing environment 4) Daily warm-ups will be use of technology, via computer labs and in class and in class to access Compass Odyssey, Brain Pop, Grade Cams and other tech programs.  3) Administrator Testing will be very useful in monitoring the effectiveness of strategies.  2) Reports generated from Insight are also used.  3) Teachers will use reports from Limelight and OnCourse progress reports  4) Students are  4) Students are  4) Focus Walks "look for(s)"		Anticipated Barrier	Strategy	Res	Position ponsible for	Determine Effectiveness of	Evaluation Tool
	1	education and/or lack of involvement  2) Staff /students computer literacy skills.  3) Lack of computer lab to expose the students to the on-line testing environment  4) Access to interactive textbooks	use of technology, via computer labs and in class to access Compass Odyssey, Brain Pop, Grade Cams and other tech programs.  2) Provide before and after school access to students (via labs) who do not have internet at home.  4) Daily warm-ups will	2) Cu Instr Team 3) Ac	urriculum and uction Action า.	Testing will be very useful in monitoring the effectiveness of strategies. 2) Reports generated from Insight are also used. 3) Teachers will use reports from Limelight and OnCourse progress reports	Odyssey and Grade Cam reports.  2) Formative and summative assessments  3) Knowledge tickets used for teacher and student reflection.  4) Focus Walks
Pasad on Ambitique but Achievable Annual Measurable Objectives (AMOs), AMO 2. Deading and Math Performance							

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Farget							
3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.		Geometry Goal #					
Baseline data 2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making Student subgroups who are not making satisfactory satisfactory progress in Geometry. progress in Geometry will decrease as measured by the NGSS/CC. Geometry Goal #3B: 2012 Current Level of Performance: 2013 Expected Level of Performance: White: 45% (7) White: 40% (4) Black: 50% (1) Black: 45% (1) Hispanic: DNA Hispanic: DNA Asian: Asian: American Indian: American Indian: Problem-Solving Process to Increase Student Achievement Person or Process Used to

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	1) Parents level of education and/or lack of involvement 2) Staff /students computer literacy skills. 3) Lack of computer lab to expose the students to the on-line testing environment 4) Access to interactive textbooks on-line.		1) Teacher 2) Curriculum and Instruction Action Team. 3) Administrator	strategies. 2) Reports generated from Insight are also used. 3) Teachers will use reports from Limelight	2.1.  1) Compass Odyssey and Grade Cam reports.  2) Formative and summative assessments  3) Knowledge tickets used for teacher and student reflection.  4) Focus Walks "look for(s)"  5) Interactive tools from textbook for student use  6) Teachers will update progress monitoring tool and make necessary adjustments to instruction after each common assessment cycle.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
3C. English Language satisfactory progress	Learners (ELL) not making in Geometry.	9			
Geometry Goal #3C:					
2012 Current Level of	Performance:		2013 Expected Level of Performance:		
	Problem-Solving Process	s to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

20.0	tudosto with Diochilitie	os (CMD) not making					
satis				Students with Disabilities who are not making satisfactory progress in Geometry as measured by NGSS/CC.			
2012	Current Level of Perfo	rmance:	2013 Expect	ed Level of Performanc	e:		
50%	(2)		45% (1)				
	Prol	olem-Solving Process t	o Increase Stud	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible fo Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	1) Parents level of education and/or lack of involvement 2) Staff /students computer literacy skills. 3) Lack of computer lab to expose the students to the on-line testing environment 4) Access to interactive textbooks on-line.		Instruction Actio Team.	1) Baseline and Post d Testing will be very useful in monitoring the effectiveness of strategies. 2) Reports generated from Insight are also used. 3) Teachers will use reports from Limelight and OnCourse progress reports 4) Students are encouraged to use student self-reflection while completing tasks.	2.1.  1) Compass Odyssey and Grade Cam reports.  2) Formative and summative assessments  3) Knowledge tickets used for teacher and student reflection.  4) Focus Walks "look for(s)"  5) Interactive tools from textbook for student use  6) Teachers will update progress monitoring tool and make necessary adjustments to instruction after each common assessment cycle.		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
3E. Economically Disadvantaged students not making satisfactory progress in Geometry.  Geometry Goal #3E:	Economically Disadvantaged students not making satisfactory progress in Geometry will decrease as measured by the NGSS/CC				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
47% (2)	45%(1)				

	Prol	blem-Solving Process t	o Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	1) Parents level of education and/or lack of involvement  2) Staff /students computer literacy skills.  3) Lack of computer lab to expose the students to the on-line testing environment  4) Access to interactive textbooks on-line.			1) Baseline and Post Testing will be very useful in monitoring the effectiveness of strategies. 2) Reports generated from Insight are also used. 3) Teachers will use reports from Limelight and OnCourse progress reports 4) Students are encouraged to use student self-reflection while completing tasks.	1) Compass Odyssey and Grade Cam reports.  2) Formative and summative assessments  3) Knowledge tickets used for teacher and student reflection.  4) Focus Walks "look for(s)"  5) Interactive tools from textbook for student use  6) Teachers will update progress monitoring tool and make necessary adjustments to instruction after each common assessment cycle.		

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		١	No Data Submitte	d		

## Mathematics Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount

No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

## Elementary and Middle School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stud in need of improvement			Guiding Questions", ider	ntify and define			
Leve	1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal #1a:			60% of all students in grade 8 will achieve proficiency 3+ on the 2013 FCAT Science Test.				
2012	2012 Current Loyal of Dorformana.		2012 Export	2012 Functional and of Porfermance				
2012	2012 Current Level of Performance:		2013 Expecte	2013 Expected Level of Performance:				
37%	37% (148)			60% (252)				
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1								
2								
3	Lack of basic concepts by students in core areas.	Teachers will use baseline results to pull in past concepts in current instruction.  Begin vertical articulation earlier during the year.  Utilize effective reading strategies in science concepts and skills.  1A.2.  Teachers will meet in PLCs to discuss and	1A.1. Principal Assistant Principals Classroom Teachers  1A.2. Principal Assistant Principals Classroom Teachers	1A.1. Focused walkthroughs and observations by administration to document effective teaching. Achievement on pre & post tests as well as Benchmarks  1A.2. Focused walkthroughs and observations by administration to document effective teaching.	1A.1. Science Portfolios, Charting pre & post tests and teacher lesson plans  1A.2. Student work and INB Classroom walk through Student portfolios			

research appropriate labs, lessons, materials to teach essential questions.	Achievements on pre & post tests as well as Benchmarks	
Utilize the 5E model of instruction, science lab activities and experiments on a regular basis	Portfolio monitoring to show grown in concepts taught	

		tudent achievement dat ent for the following gro		d reference	to "	Guiding Questions",	ider	ntify and define
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.								
Scier	nce Goal #1b:							
2012	2012 Current Level of Performance:			2013 Expected Level of Performance:				
	Pr	oblem-Solving Proces	ss to I	ncrease S	tude	ent Achievement		
Anti	cipated Barrier St	rategy	Posi Resi for	son or ition ponsible iitoring	Det Effe	cess Used to ermine ectiveness of ategy	Eva	luation Tool
		No	o Data	Submitted				
		tudent achievement dat ent for the following gro		d reference	to "	Guiding Questions",	ider	ntify and define
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:			15% of all students in grade 8 will achieve proficiency 4+ on the 2013 FCAT Science Test					
2012	2012 Current Level of Performance:			2013 Expected Level of Performance:				
9% (	9% (37)			15% (60)				
	Pr	oblem-Solving Proces	ss to I	ncrease S	tude	ent Achievement		
	Anticipated Barrie	er Strategy	R	Person o Position esponsible Monitorin	ı e for	Process Used t Determine Effectiveness of Strategy		Evaluation Tool
1								
	Not fully implementing the 5E model of instruction	ng 2A.1.  Review the Essential Questions and use	ıl As	incipal ssistant incipal		Informal/Formal observations of les plans	sson	Pre & Post Tests Benchmarks

Teachers

common assessments

to be used by the

PLC's will review common assessments

team.

INB checks

Pre-test evaluations

Observation of INB

	to determine direction of instruction.	
2	Modeling of 5E lessons	
	Utilizing AVID strategies through Department meetings	
	INB trainings through early release department meetings.	
	PLC meetings to discuss and share ideas to increase the rigor in classrooms.	

	assed on the analysis of student achievement data, and reference to "Guiding Questions", identify and define reas in need of improvement for the following group:					
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b:						
2012 Current Level of Performance:			2013 Expected Level of Performance:			
	Problem-Solving Process	s to I r	ncrease S	tudent Achievement		
Posi Anticipated Barrier Strategy Resp			on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
	No Data Submitted							

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Science Goals

### Writing Goals

	d on the analysis of studeed of improvement for the	ent achievement data, ar e following group:	nd reference to "Gu	iiding Questions", identif	y and define areas	
3.0 a	FCAT 2.0: Students scor and higher in writing. ing Goal #1a:	ring at Achievement Le	Increase the p	Increase the percentage of students achieving at least a 3 on the Writing FCAT		
2012	2 Current Level of Perfo	ormance:	2013 Expecte	d Level of Performance	e:	
85%	(324)		90% (340)	90% (340)		
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1						
	1) Teachers' expectations not consistent across the board.	Develop school-wide specific rubric for grading.      Use writing		Data Tracking tool results from formal and informal assessments     Portfolio pieces.	1) DTW and teacher assessments	
2). Using non-specific individual rubrics for scoring. strategies that are consistently taught across content areas. 4)		teachers  4) Instructional Coach	Classroom observations	2.) Student portfolios		
	Lack of teacher modeling to better understanding.	3) Require writing strategies to be posted and referenced in all classrooms.	5.) Administrators	4) Students' own reflection as well as peer reviews.	3.) Student Data Tracking Tool	
	3) Feedback and			5) Administrators		

2	opportunities for practice limited.	4) Supply anchor papers and other written examples for student use.	6) Contest Entries/recognition	
		5) Implementation of school-wide writing contests, with require 8th grade teachers to enter local/or national contests.		
		6.) Students must keep specific examples of the different types of writings in portfolio.		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible Evaluation Tool Effectiveness of Strategy Monitoring No Data Submitted

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Writing Budget:

Evidence-based Program(s)/Material(s)						
Strategy	Description of Resources	Funding Source	Available Amount			

No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

### Civics End-of-Course (EOC) Goals

Based on the analysis o in need of improvement			eference t	o "Guiding Questions",	identify and define areas
1. Students scoring at Achievement Level 3 in Civics					
Civics Goal #1:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving	Process to I	ncrease S	Student Achievement	i
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

Based on the analysis of student achievement data, and r in need of improvement for the following group:	eference to "Guiding Questions", identify and define areas
<ul><li>2. Students scoring at or above Achievement Levels</li><li>4 and 5 in Civics.</li></ul>	
Civics Goal #2:	
2012 Current Level of Performance:	2013 Expected Level of Performance:

Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

#### Civics Budget:

Evidence-based Progra	arri(s)/iviateriar(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Civics Goals

### Attendance Goal(s)

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

of im	provement:						
	tendance ndance Goal #1:		Decrease the number of students with 10 or more absences in a school year				
2012	? Current Attendance Ra	ate:		2013 Expecte	ed Attendance Rate:		
95%	(1188)			96% (1201)			
	Current Number of Stunces (10 or more)	udents with Excessive		2013 Expecte Absences (10	d Number of Students or more)	with Excessive	
8% (104)				7% (88)			
	Current Number of Stuies (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Tardies (10 or more)			
1% (13)				.05% (6)			
	Prol	olem-Solving Process t	to I	ncrease Stude	ent Achievement		
	Anticipated Barrier	Strategy	Re	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1							
2	1) Recognizing the importance of attending school daily 2) Truancy meetings not attended by parents/students often 3) Students (and parents of students) who have been truant in the past do not have respect for the law regarding compulsory school attendance.	students are absent or tardy. 2) During parent conferences, address any attendance issues that adversely affect academic performance.	Att 2) Prii Stu 3) Sec 4) Coo	Assistant ncipals of	1) Assistant Principals will make contact with parents of truant students 2) Guidance Counselors will keep a log of students for attendance issues 3) Guidance Counselors will facilitate AIT meetings with truant students, their parents, and the district truancy officer.	accurately. 2) Teachers held accountable for failure to adhere to guidelines regarding	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		·	Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

# Suspension Goal(s)

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference of improvement:	to "Guiding Questions", identify and define areas in need
Suspension     Suspension Goal #1:	No more than 15% of students will have in-school or out- of-school suspensions for the 2011-2012 school year.
2012 Total Number of In–School Suspensions	2013 Expected Number of In-School Suspensions
35% (451)	15% (188)
2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended In- School
465	372
2012 Number of Out-of-School Suspensions	2013 Expected Number of Out-of-School Suspensions
173	138
2012 Total Number of Students Suspended Out-of- School	2013 Expected Number of Students Suspended Out- of-School
173	138

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1								
2								
3	1) Stakeholders often do not recognize the negative impact that any suspension has on academic performance 2) Apathy from students and parents regarding suspensions	1) Ensure that all stakeholders recognize that all suspensions from class may adversely impact academic achievement 2) Communicate with parents about potential negative impact of school suspensions. 3) Promote the use of ATOSS as a resource for parents when a student is assigned out-of –school suspension.	1) Assistant Principals for Student Services 2) House Secretaries 3) Guidance Counselors 4) SRO	Place students on contracts for monitoring when multiple In-School-Suspensions or Out-of —School Suspensions are assigned.     Monitor the number of suspensions through the use of the weekly Discipline Dashboard	1) Check to ensure that the number of suspensions is decreasing weekly during administrative meetings using the Discipline Dashboard. 2) The use of "House Referrals" as an intervention before disciplinary referrals are written.			

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Team Up Attendance Monitoring Standards Based	ALL ALL 6th & 7th	District Truancy Social worker Guidance Dept.	Team Up Coordinator /Teachers Guidance/ Administrator Guidance Counselor	Monthly Monthly Quarterly	As needed. Standards Based	Robin Harville Crooks, Eunice, Judge Crooks

#### Suspension Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

### Parent Involvement Goal(s)

	ed of improvement:					
Pare	nt Involvement Goal #1	l:	Parent Involve	ment Goal #1:		
parti	ase refer to the percenta cipated in school activitie plicated.	•	and SAC meeti	Increase parental membership and involvement with PTA and SAC meetings. As well as increase parental involvement with band, chorus, drama, and other school activities.		
2012	2 Current Level of Parer	t Involvement:	2013 Expecte	ed Level of Parent Invo	Ivement:	
377 (	(30%)		439 (35%)			
	Prob	olem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1						
2	to contact parents for scheduled meetings. 1.2. Due to the reestablishment of PTA; recruiting parents that are willing to hold an	meetings to bring parents to both events. Utilize School	1.1. Administrator PTA President SAC Chairperson	1.1. Verifying changes in contact information at PTA/SAC meetings and when parents pick-up students for early dismissal 1.2. Increase in parental attendance at monthly PTA/SAC meetings and school based activities	1.1. Parent participation in PTA/SAC activities.  Sign-in attendance sheets	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Top and/or PLC Focus		PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Volunteer training	6-8	Volunteer Coordinator	School-wide	As Needed	Coordinator will report to administrator to discuss training outcomes	Administrator

#### Parent Involvement Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When usi	ing percent	tages, incl	ude the	number d	of students	s the	percentage	e represents	(e.g.,	70%	(35))
------------	-------------	-------------	---------	----------	-------------	-------	------------	--------------	--------	-----	-------

Based on the analysis o	f school data, identify and d	efine areas in ne	ed of improvement:	
1. STEM				
STEM Goal #1:				
	Problem-Solving Proces	s to Increase S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data Submitted		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
	No Data Submitted							

#### STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
<u> </u>			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

### Career and Technical Education (CTE) Goal(s)

Based on the analys	is of school data, ident	tify and define areas in need	of improvement:		
1. CTE		Duamana atual			
CTE Goal #1:			Prepare students for the business workforce by way of strategically adhering to curriculum.		
	Problem-Solvin	ng Process to Increase Stud	dent Achievement		
		Person or	Process Used to		

		Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
	1	1.1. Lack of home access to computer technology.	1.1. Teacher will make available the use of their classroom computers before and during school.		for comprehension.	1.1. Applications Assessments. MOS Certification.
		1.2. Lack of funding to purchase equipment for teacher/student use.	1.2. CTE Funding. School Based Funding. Apply for Grants. Donors Choose.	Technical	1.2. Applying for and following up requests. 1.3. Keeping and accurate attendance record.	
:	2	1.3. Student Absenteeism High	1.3. Parent/Teacher Conferences to determine possible solutions for this problem.		Exit tickets to check for comprehension.	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Business Keyboarding Business Applications I and Career Planning Business Applications	6th 7th 8th	Sheela Allen Sheela Allen Sheela Allen	PLC	- CTE- TDE - Collaboration w/ other CTE teachers outside of school Once Per Week - CTE- TDE - Collaboration w/ other CTE teachers outside of school Once Per Week - CTE- TDE	Classroom Observations; Focus Walks, PLC Observations, Exit Slip Reviews; Common Lesson Plans and Common Assessment data, Common Lesson Observations; student grades and reflection logs Classroom Observations; Focus Walks, PLC Observations, Exit Slip Reviews; Common Lesson Plans and Common Assessment data, Common Lesson Observations; student grades and reflection logs Slip Reviews; Common Lesson Plans and Common Assessment data, Common Lesson Observations; student grades and reflection logs	Administrator Administrator Administrator

#### CTE Budget:

Evidence-based Progr	ram(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
Technology			

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CTE Goal(s)

## Additional Goal(s)

No Additional Goal was submitted for this school

#### FINAL BUDGET

Evidence-based	Program(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Professional Dev	/elopment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$0.00

## Differentiated Accountability

School-level Differentiated Accountability Compliance



Are you a reward school: † Yes † No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment

### School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



If NO, describe the measures being taken to Comply with SAC Requirement

Describe projected use of SAC funds	Amount		
No data submitted			

### AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

### SCHOOL GRADE DATA

No Data Found

Duval School District OCEANWAY SCHOOL 2010-2011						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	71%	60%	86%	56%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	60%	63%				3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	62% (YES)	66% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					524	
Percent Tested = 99%						Percent of eligible students tested
School Grade*					В	Grade based on total points, adequate progress, and % of students tested

Duval School District OCEANWAY SCHOOL 2009-2010						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	71%	62%	90%	47%	270	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	67%	67%			134	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	67% (YES)	66% (YES)			133	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					537	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested