FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: HOMESTEAD SENIOR HIGH SCHOOL

District Name: Dade

Principal: Ms. Cory Rodriguez

SAC Chair: Dr. Sadiq Abdullahi

Superintendent: Mr. Alberto Carvalho

Date of School Board Approval: November 22, 2011

Last Modified on: 10/12/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Ms. Cory Rodriguez	BS, Science in Elementary Education, Nova Southeastern University MS, Emotionally Handicapped, Nova Southeastern University Certification: Ed Leadership Emotional Handicapped	2	8	PRINCIPAL, Homestead Senior High 2012: Grade pending, Reading Mastery 23%, Algebra Mastery 29%, Biology Mastery NA. Mastery in Writing 75%. Learning Gains Overall in Reading 54% and in Algebra 43%; Learning Gains in the Lowest 25% in Reading 68% and in Algebra 55%. AYP: N/A PRINCIPAL, Redland Elementary School 2011: Grade of A, 76% proficiency in reading, 84% proficiency in math, AYP was not met, 72% made learning gains in reading, 81% in math. Sixty-nine percent of the lowest quartile made learning gains in reading, 71% did the same in math. PRINCIPAL, Redland Elementary School 2010: Grade of A, 72% proficiency in reading, 73% proficiency in math, AYP criteria was not met, 68% made learning gains in reading, 71% in math. 5% of the lowest quartile made learning gains in

					reading, 70% did the same in math.
					PRINCIPAL, Avocado K-3 2009: Grade of N/A, 63% proficiency in reading, 62% proficiency in math, AYP not met,
					Assistant Principal, Booker T. Washington Senior High School 2012: School Grade: 407 (pending 50%) FCAT High Standards: Reading (21%), Algebra EOC (29%), Biology EOC (15%), Writing (71%) Learning Gains: Reading (66%), Mathematics (56%) Lowest 25%: Reading (86%), Mathematics (63%) AYP: N/A
Assis Principal	Mr. Uwezo Frazier	Bachelor of Art, Master in Educational Leadership Certifications: Art (K-12) Educational Leadership	1	11	Assistant Principal, Booker T. Washington Senior High School 2011: School Grade: 986 (D) FCAT High Standards: Reading (16%), Mathematics (59%), Science (22%), Writing (68%) Learning Gains: Reading (38%), Mathematics (75%) Lowest 25%: Reading (38%), Mathematics (72%) AYP: No
					Assistant Principal, Booker T. Washington Senior High School 2010: School Grade: 771(F) FCAT High Standards: Reading (15%), Mathematics (48%), Science (15%), Writing (78%) Learning Gains: Reading (34%), Mathematics (66%) Lowest 25%: Reading (35%), Mathematics (64%) AYP: No
Assis Principal	Mr. Andrew Post	BA, Political Science & Secondary Education, University of Miami; Master's in Educational Leadership, Nova Southeastern	3	3	Assistant Principal, Homestead Senior High 2012: Grade pending, Reading Mastery 23%, Algebra Mastery 29%, Biology Mastery NA. Mastery in Writing 75%. Learning Gains Overall in Reading 54% and in Algebra 43%; Learning Gains in the Lowest 25% in Reading 68% and in Algebra 55%. AYP: N/A
		University Certifications: Educational Leadership, Social Sciences 6-12			Assistant Principal, Homestead Senior High 2011: Grade C, Reading Mastery 21%, Math Mastery 59%, Science Mastery 27%. Mastery in Writing 68%. Learning Gains Overall in Reading 36% and in Math 66%; Learning Gains in the Lowest 25% in Reading 47% and in Math 66%.
Assis Principal	Ms. Kelly Apolinar	MS Guidance & Counseling BS Special Education Certifications: Educational Leadership, Specific Learning Disabilities K-12, Guidance and Counseling (Prekindergarten – Grade 12)	2	2	Assistant Principal, Homestead Senior High 2012: Grade pending, Reading Mastery 23%, Algebra Mastery 29%, Biology Mastery NA. Mastery in Writing 75%. Learning Gains Overall in Reading 54% and in Algebra 43%; Learning Gains in the Lowest 25% in Reading 68% and in Algebra 55%. AYP: N/A
Assis Principal	Ms. Stacey Frater	BS, Broadcast Journalism, Florida A&M University; MS in Public Relations, University of Miami; MS in Reading Education, Nova Southeastern University Certifications:	1	1	2011-2012 Curriculum Support Specialist, Education Transformation Office MDCPS 2010-2011 Curriculum Support Specialist, Education Transformation Office MDCPS
		Educational Leadership, Reading K-12, English K-12 & ESOL K-12			

Assis Principal	Ms. Stacey Frater	Florida A&M University; MS in Public Relations, University of Miami; MS in Reading Education, Nova Southeastern University Certifications: Educational Leadership, Reading K-12, English K-12 & ESOL K-12	1	1	2011-2012 Curriculum Support Specialist, Education Transformation Office MDCPS 2010-2011 Curriculum Support Specialist, Education Transformation Office MDCPS
Assis Principal	Ms. Stacey Frater	BS, Broadcast Journalism, Florida A&M University; MS in Public Relations, University of Miami; MS in Reading Education, Nova Southeastern University Certifications: Educational Leadership, Reading K-12, English K-12 & ESOL K-12	1	1	2011-2012 Curriculum Support Specialist, Education Transformation Office MDCPS 2010-2011 Curriculum Support Specialist, Education Transformation Office MDCPS
Assis Principal	Ms. Stacey Frater	BS, Broadcast Journalism, Florida A&M University; MS in Public Relations, University of Miami; MS in Reading Education, Nova Southeastern University Certifications: Educational Leadership, Reading K-12, English K-12 & ESOL K-12	1	1	2011-2012 Curriculum Support Specialist, Education Transformation Office MDCPS 2010-2011 Curriculum Support Specialist, Education Transformation Office MDCPS

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Mathematics	Ms. Patricia Hickman- Miller	BS- Math and science, Rowan University, Master's in Mathematics Education, Rowan University Certifications: Math 5-9, Science 5-9	4	4	Mathematics Coach, Homestead Senior High 2010-2011: Grade pending, 59% proficiency in math, 66% of students making learning gains in math, 62% of the lowest quartile making learning gains in mathematics. AYP was not met. Mathematics Coach of Homestead Senior 2009-2010: Grade: D: 56% meeting high standards in math. AYP not met, 71% making learning gains in math. 76% of the lowest 25% made learning gains in math Math Coach of Homestead Senior in 2008- 2009: Grade D, Math Mastery 51% No subgroup made AYP.
		BS- Exceptional Student Education, Miami Dade College			

Science	Ms. Ana Martin	MS – Earl Developmental Disabilities, University of Miami Certifications: Earth/Space Science 6-12, Middle Grades Science 5-9, Journalism 6-12, Elementary Education K-6, ESE, ESOL Endorsed	2	4	Science Coach, Homestead Middle 2010-2011: Grade C, 25% proficiency in science. AYP was not met. Science Coach, Homestead Middle 2009-2010: Grade: C, 30% meeting high standards in science. AYP was not met. Science Coach, Homestead Senior 2008-2009: Grade B, 25% proficiency in science. AYP was not met.
Reading	Ms. Valeria Blandino	BS Elementary Education, (MS) Reading K-12, (Ed. Sp) Ed. Leadership, ESOL Endorsement K-	1	1	English/Writing teacher, Redland Elementary 2011: Grade of A, 76% proficiency in reading, 84% proficiency in math, AYP was not met, 72% made learning gains in reading, 81% in math. Sixty-nine percent of the lowest quartile made learning gains in reading, 71% did the same in math.
Reading	Ms.Regina Terry	Elementary Education K-6 ESOL Endorsement Reading K-12	1	2	Reading Coach/teacher, Miami Southridge Senior High 2009-2012: Grade A, 33% proficiency in reading: 4% made learning gains in reading and 59% of the lowest quartile made learning gains in reading. AYP was not met.

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	novice teachers with a experienced teacher within the same	Principal, Assistant Principal	Ongoing	
2	2.Provide professional developments that assist highly qualified teachers with deepening their content knowledge	Assistant Principal, Academic Coaches	Ongoing	
3	3.In-house support networks, including collaborative planning, lesson study groups, and professional learning communities opportunities will be offered in an attempt to retain teachers	Principal, Assistant Principals, Academic Coaches	Ongoing	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
No data submitted	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed	% National Board Certified Teachers	% ESOL Endorsed Teachers
128	16.4%(21)	20.3%(26)	44.5%(57)	18.8%(24)	46.9%(60)	44.5%(57)	11.7%(15)	3.9%(5)	15.6%(20)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee	Rationale	Planned Mentoring
	Assigned	for Pairing	Activities
Ms. Wendy Kaslofsky	Norminicka Clare	is a master teacher, department chair and	The mentor and mentee are meeting biweekly to discuss classroom strategies and lesson planning. Release time is given to both the mentor and mentee for classroom observations, feedback, coaching, and planning.

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services are provided to ensure students requiring additional remediation are assisted through after-school programs or summer school. The district coordinates with Title II and Title III in ensuring staff development needs are provided. Support services are provided to secondary students. Curriculum Coaches develop, lead, and evaluate school core content standards/ programs. They identify and analyze existing literature on scientifically based curriculum/behavior assessment and intervention approaches. They identify systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies and assist with whole school screening programs that provide early intervening services for children to be considered "at risk". They assist in the design and implementation for progress monitoring, data collection, and data analysis; participate in the design and delivery of professional development; and provide support for assessment and implementation monitoring. Homestead Senior houses a Migrant Program that assists highlytransient students with support services, including academic, personal, social, career-counseling and behavioral services. Additionally, our Community Involvement Specialist (CIS) coordinates parental programs geared towards helping parents develop literacy-supportive homes, address attendance issues, and help students with the FCAT. The CIS also conducts home visits to address attendance concerns. Homestead Senior also works closely with South Dade Adult Education Center to provide adult education courses to students who are in need of credit recovery. Homestead Senior High collaborates with South Dade Skills Center to transition students who need academic redirection after extensive counseling and intervention strategies have taken place

Title I, Part C- Migrant

Homestead Senior High School provides services and support to migrant students and parents. The District Migrant liaison coordinates with Title I and other programs and conducts a comprehensive needs assessment of migrant students to ensure that the unique needs of migrant students are met.

Title I, Part D

District receives funds to support the Educational Alternative Outreach program. Services are coordinated with the District Drop-out Prevention programs.

Title II

The District uses supplemental funds for improving basic education as follows:

- training to certify qualified mentors for the New Teacher (MINT) Program
- training for add-on endorsement programs, such as Reading, Gifted, ESOL
- training and substitute release time for Professional Development Liaisons (PDL) at each school focusing on Professional

Learning Community (PLC) development and facilitation, as well as Lesson Study Group implementation and protocols

Title III

The following programs are provided for ELL and immigrant students at Homestead Senior. These services include tutorial programs, software for the development, language and literacy skills (i.e. Teen Biz), and reading and supplementary instructional materials.

Title X- Homeless

District Homeless Social Worker provides resources (clothing, school supplies, social services referrals) for Homestead Senior High School students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI)

This school will receive funding from Supplemental Academic Instruction (SAI) as part of its Florida Education Finance Program (FEFP) allocation.

Violence Prevention Programs

Homestead Senior also has a Youth Crime Watch designed to foster a safe learning environment. The TRUST Specialist also trains and supervises a core of peer mediators whose goal is to support the resolution of student conflicts without the use of violence.

Nutrition Programs

- 1) Homestead Senior High adheres to and implements the nutrition requirements stated in the District Wellness Policy.
- 2) Nutrition education, as per state statute, is taught through physical education.
- 3) The School Food Service Program, school breakfast, school lunch, and after care snacks, follows the Healthy Food and Beverage Guidelines as adopted in the District's Wellness Policy.

Housing Programs

N/A

Head Start

N/A

Adult Education

High school completion courses are available to all eligible Homestead Senior High School students in the evening based on the senior high school's recommendation. Courses can be taken for credit recovery, promotion, remediation, or grade forgiveness purposes.

Career and Technical Education

By promoting Career Pathways and Programs of Study students will become academy program completers through the following academies: Academies of Education, Hospitality & Tourism, Law, Justice & Informational Technology, Health Science and Visual & Performing Arts and have a better understanding and appreciation of the postsecondary opportunities available and a plan for how to acquire the skills necessary to take advance of those opportunities. Articulation agreements allow students to earn college and postsecondary technical credits in high school provides more opportunities for students to complete 2 and 4 year postsecondary degrees. Students will gain an understanding of business and industry workforce requirements by acquiring Ready to Work and Industry certifications. Readiness for postsecondary will strengthen with the integration of academic and career technical components and a coherent sequence of courses. Academy teachers and counselors recruit regular, disadvantaged, and special needs students each Spring

Job Training

Academy leaders will be meeting with industry leaders in their respective fields to identify job training opportunities in their pertinent careers. These job training opportunities will expose students to industry-related objectives, requirements, and the expectations of the job (i.e. dressing for success, interviewing, etc.).

Other

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Parents of Homestead Senior will be involved in the planning and implementation of the Title I Program and will receive an open invitation to our school's Parent Resource Center in order to inform parents regarding available programs, their rights under No Child Left Behind and other referral services. Homestead Senior will increase parental engagement/involvement through developing (with on-going parental input) our Title I School-Parent Compact; our school's Title I Parental Involvement Policy; scheduling the Title I Orientation Meeting (Open House); and other documents/activities necessary in order to comply with dissemination and reporting requirements. Homestead Senior will conduct informal parent surveys to determine the

specific needs of our parents, and will schedule subsequent workshops, Parent Academy Courses, etc., with flexible times to accommodate our parents' schedule as part of our goal to empower parents and build their capacity for involvement. Homestead Senior will complete the Title I Administration Parental Involvement Monthly School Reports (FM-6914 Rev. 06-08), the Title I Parental Involvement Monthly Activities Report (FM-6913 03-07), and submit to Title I Administration by the 5th of each month as documentation of compliance with NCLB Section 1118.

Confidential "as-needed services" will be provided to any students in the school in "homeless situations" as applicable.

Additional academic and support services will be provided to students and families of the Migrant population as applicable.

School Improve Grant Fund/School Improvement Grant Initiative

The school receives funding under the School Improvement Grant Fund/School Improvement Grant Initiative in order to increase the achievement of the lowest performing subgroups through comprehensive, ongoing data analysis, curriculum and instruction alignment, and specific interventions such as extended day remedial tutorial instruction, differentiated instruction/intervention, classroom libraries, and Project CRISS. Additionally, Title I School Improvement Grant/Funds support funding and assistance to schools in Differentiated Accountability based on need.

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

Principal, Cory Rodriguez: Provides a common vision for the use of data-based decision-making, ensures that the school based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Vice Principal, Uwezo Frazier: Assists the principal in data-based decision-making, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Assistant Principals, (Kelly Apolinar, Stacey Frater, Andrew Post): Assists the principal by carrying out the vision for the use of data-based decision-making, ensures that the school-based team is implementing Rt1, conducts assessment of Rt1 skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional Identify the school-based MTSS Leadership Team.

Principal, Cory Rodriguez: Provides a common vision for the use of data-based decision-making, ensures that the school based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Vice Principal, Uwezo Frazier: Assists the principal in data-based decision-making, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Assistant Principals, (Kelly Apolinar, Stacey Frater, Andrew Post): Assists the principal by carrying out the vision for the use of data-based decision-making, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Select General Education Teacher (Ana Martinez): Provide information about core instruction, participate in student data collection, deliver Tier 1 instruction/intervention, collaborate with other staff to implement Tier 2 interventions, and integrate Tier 1 materials/instruction with Tier 2/3 activities.

Exceptional Student Education (ESE) Teachers& Program Specialist (Sabrena Payne, Cynthia Berner): Participate in student data collection, integrate core instructional activities/materials into Tier 3 instruction, and collaborate with general education teachers through such activities as coteaching.

Instructional Coach(es) Reading/Math/Science (Regina Terry, Patricia Hickman-Miller and Ana Martin):

Develop, lead, and evaluate school core content standards/ programs; identify and analyze existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identify systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assist with whole school screening programs that provide early intervening services for children to be considered "at risk;" assist in the design and implementation for progress monitoring, data collection, and data analysis; participate in the design and delivery of professional development; and provide support for assessment and implementation monitoring.

Technology Specialist, Daniel Colon: Develops or brokers technology necessary to manage and display data; provides professional development and technical support to teachers and staff regarding data management and display.

Student Services Chair, Lucy Herrera: Provides quality services and expertise on issues ranging from program design to assessment and intervention with individual students. In addition to providing interventions, school social workers continue to link child-serving and community agencies to the schools and families to support the child's academic, emotional, behavioral and social success.

Test Chairperson, Dr. Linda Sorhaindo: Provides information concerning various assessments and testing environments. Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The team meets monthly to engage in the following activities:

Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The team meets monthly to engage in the following activities:

Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The RTI Team meets monthly to review data, academic, social, and emotional needs of the students. The Team also discussed clear expectations for instruction (Rigor, Relevance, Relationship); facilitated the development of a systemic approach to teaching (Gradual Release, Essential Questions, Activating Strategies, Teaching Strategies, Extending, Refining, and Summarizing); and aligned processes and procedures. The information was provided to the Educational Excellence School Advisory Committee to help develop the SIP.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting Network (PMRN), 2011 Florida Comprehensive Assessment Test (FCAT), FCAT style pre-tests.

Mid-year: Florida Assessments for Instruction in Reading (FAIR), FCAT style mid-year tests

End of year: FAIR and FCAT

Frequency of Data Days: twice a month for data analysis

Describe the plan to train staff on MTSS.

Professional development will continue to be provided during the teachers' common planning time and small sessions will occur throughout the year. Two PD sessions entitled: RtI: Using Data to Drive Instruction and RtI: Effective Intervention will be hosted. The RTI team will also evaluate additional staff PD needs during the RTI Team meetings.

Describe the plan to support MTSS.

Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal: Ms. Cory Rodriguez Vice Principal: Uwezo Frazier

Assistant Principals: Ms. Kelly Apolinar, Ms. Stacey Frater & Mr. Andrew Post Reading and Writing Coaches/Teachers: Regina Terry & Valeria Blandino

Mathematics Teachers/Coaches: Patricia Hickman Miller

Science Coach: Ms. Ana Martin
ESSAC Chari: Dr. Sadiq Abdullahi
Test Chair: Dr. Linda Sorhaindo
Activities Director: Christopher Ray
Foreign Language Instructor: Ana Martinez
Media Specialist: Dr. Piroska Hidvegi
SPED Chair: Cynthia Berner

Student Government Representative: TBD

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The team will meet monthly to plan and coordinate school-wide literacy functions which may include:

School-wide literacy day (to be held several times a year)

Book clubs Book studies

Literacy Classroom Makeovers BTV Book Announcements Parent literacy evening

What will be the major initiatives of the LLT this year?

The major initiatives will strive to meet two goals including (1) creating literacy role models among staff and increase independent reading in all classes (2) creating and maintaining a culture of literacy in the school through school wide efforts such as the word of the week and school wide writing plan.

Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 10/12/2012)

*Elementary Title | Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

A monthly School-Wide Instructional Focus Calendar will be developed and will be reviewed with the faculty. At the monthly faculty meetings, the Reading Coaches will conduct mini professional development segments to train the faculty on selected reading strategies. The administration will make classroom visitations throughout the year to ensure that the IFC's are being implemented and followed in each classroom. In addition, the school has implemented a word of the week activity that all teachers must participate in with their students during the first instructional block.

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Homestead Senior High follows an Academy model, and students in their respective academies are able to participate in internships and other job shadowing experiences. Elective departments also assist math, science and reading during the school year, and function as supporting departments, reinforcing these content areas in their own subject matter. Through the lesson study process, teachers are allowed to plan and deliver lessons with a cross curricula focus.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Students have an array of elective courses to choose from in the fields of fine and performing arts, business, construction, et al. Teachers individually market these programs prior to Subject Selection using BTV, flyers, and announcements.

All students participate in a Curriculum Overview held by the Student Services Division in February. They receive flowcharts for their respective academies, review requirements for graduation, and have the opportunity for a question and answer session. After completing the subject selection form, each student meets individually with their counselor to ensure that their Course History and accrued credits are on track towards graduation.

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

An ACT/SAT/PERT prep class has been scheduled for all current 11th graders. This course also has an imbedded College Summit curriculum which prepares students for college. In addition12th graders also have an opportunity to take a college summit course with ACT/SAT/PERT remediation. These students will be exposed to a district provided test prep curriculum, college readiness accountability and ongoing personal career choices survey and preparedness while receiving the critical feedback and instruction in preparation for the SAT and ACT.

The ACT Online Prep Program, funded by the Title I program, will be made available to all students. This will allow students the opportunity to receive individualized feedback and instructions in preparation for the ACT and post secondary academia. Every student will receive an individual password and access to the ACT Online Prep Program from home and/or school.

On August 15, 2012 a Freshman Orientation was held for all incoming ninth grader. Students had the opportunity to meet the staff, get a school tour and receive general information on school procedures, academic requirements, attendance policies and academy choices. Upon entering the ninth grade year, students are enrolled an annual leadership course. In this course, students learn the critical components of high school, financial literacy and college preparedness as well as receive reinforcement in reading comprehension and effective strategies.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and	define areas in need
1a. For	CAT2.0: Students scoring		that 16% of st	the 2011-2012 FCAT Readi udents achieved level 3 in crease that number by 3% erformance.	reading. We are
2012	Current Level of Perforn	nance:	2013 Expecte	d Level of Performance:	
16%			19%		
	Pr	oblem-Solving Process t	to Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	1a.1.The area of deficiency as noted on the 2012 administration of the FCAT Reading test was Reporting Category 2 - Reading Application. Students demonstrate difficulty in identifying author's purpose in grade level text and struggled with explaining how the author's perspective influences text.	1a.1.Grade-level appropriate texts will be utilized in assessing author's purpose, and will contain an identifiable author's purpose for writing, including, but not limited to, persuading, entertaining, conveying a particular tone or a mood, informing, or expressing an opinion. Professional Development, Lesson Study and active coaching strategies will be utilized to convey these strategies by the Reading Coaches	Reading Coaches and Administrator over Reading and Reading Teachers.	1a.1.Review data from district and school site assessments to ensure progress is being made and adjust instruction and calendars as needed. Classroom walkthroughs Review Coaches logs	1a.1.Formative: Interim assessments, mini assessments, FAIR data Summative: 2012 FCAT
2	1a.2. The faculty had difficulty in acquiring, analyzing and utilizing student data for Differentiated Instruction.	Ta.2.Monitor the consistent use of data to drive instruction to remediate student deficiencies based on FAIR patterns and profiles, Interim data and provide interventions for student deficiencies. Use Common Planning, school-wide literacy Benchmark via bulletin board in the lobby and Professional Development to effectively implement strategies. Utilize lesson studies.	Reading Coaches and Administrator over Reading	1a.2.On-going data analysis as evidenced by interactive data binder and differentiated instructional groupsdata chats -progress monitoring to see if FCIM is being implemented -walkthroughs -follow-up on PD and active coaching	1a.2.Formative: Interim assessments, mini assessments, FAIR data Summative: 2013 FCAT
	1a.3. The faculty had difficulty with the gradual	1a.3.	1a.3.Reading Coaches	1a.3.Monitor enrollment and attendance in AP	1a.3.Formative: Practice AP

	release model to allow students to build on prior knowledge	cycle, coaches will model the explicit instruction process using the I Do, We DO, You Do model.	over Reading '	classes/ Monitor interim test	assessments Summative: AP Assessment Interims
3		Through the lesson study process and observation of model classrooms teachers will learn to develop lessons that allow for scaffolded student support and independent practice		Monitor student progress in enrichment classes	

Based on the analysis of s of improvement for the fol	tudent achievement data, and lowing group:	d refer	ence to "Gu	iding Questions", identify	and define areas in need
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b:					
2012 Current Level of Pe	erformance:		2013 Expe	ected Level of Performa	nce:
	Problem-Solving Proces	ss to I	ncrease St	udent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data S	Submitted		
Based on the analysis of s of improvement for the fol	student achievement data, and lowing group:	d refer	ence to "Gu	iding Questions", identify	and define areas in need
			The results of the 2011-2012 FCAT Reading Test indicate that 8% of students achieved levels 4 and 5 in reading. We are expecting to increase that number by 11% on the 2013 FCAT Reading Test Performance.		
2012 Current Level of Performance:			2013 Expected Level of Performance:		
8%			11%		
	5 11 6 1 5				

Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 2a.1.The area in which 2a.1. Reading 2a.1. Collect and review 2a.1. 2a.1. Interim students demonstrated Provide coach and Coaches, Assessments, Mini data from various deficiencies was Literary modeling for teachers All reading assessments focusing on Assessment Analysis for with the infusion of teachers through the Literary Analysis Benchmarks. Monitor the Fiction and Non Fiction. informational text in the coaching Students lack the ability literature classes. cycle. LLT, effective use of selected to effectively organize Assistant Principal graphic information to ensure Provide scaffolded over Reading and organizers. comprehension. and explicit instruction Principal that leads to

		synthesizing and evaluating texts, exposure to various types of text			
2	2a.2. The students lack the ability to utilize critical thinking strategies needed to interpret and organize grade level text.	2a.2. Provide teachers the necessary professional development to create a more rigorous classroom environment demanding higher expectations with an emphasis on students using student accountability talk stems to communicate about text.	9	2a.2. Collect and review data from various assessments focusing on the Literary Analysis Benchmarks. Monitor the effective use of selected graphic organizers.	2a.2. Interim Assessments, Mini Assessments
		Ensure selected reading strategies that increase metacognition, such as Reciprocal Teaching, Think Aloud, and Marginal Notes are implemented in reading intervention courses after explicit modeling of each strategy			
	2a.3 Inability to increase rigor by creating higher order questioning and activities by classroom teachers.	2a.3 Utilize WEBB's DOK and FCAT Question Task cards to scaffold instruction and increase higher order questioning and thinking skills Increase literacy opportunities through all content areas by	2a.3 Principal, Assistant principal, Reading Coaches, Teachers	walkthrough to	2a.3 Classroom walkthrough log, student folders
3		providing opportunities to engage in rigorous writing opportunities related to the content, active reading strategies to scaffold understanding of complex text related to the topic through, pre reading strategies, during reading and after reading strategies			

Based on the analysis of of improvement for the fo		ata, and refer	ence to "Gı	uiding Questions", ident	ify and define areas in need
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading.					
Reading Goal #2b:					
2012 Current Level of Performance:			2013 Exp	ected Level of Perforr	mance:
	Problem-Solving	Process to I	ncrease St	tudent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

gains in reading.	The results of the 2011-2012 FCAT Reading Test indicate that 54% of students made Learning Gains in reading. We are expecting to increase that number by 60% on the 2013 FCAT Reading Test Performance
2012 Current Level of Performance:	2013 Expected Level of Performance:
54%	60%

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	3A1. Students have severe weakness in the area of 1) Comprehension 2) Vocabulary	3A1. Develop goals and monitor the consistent use of data to drive instruction. Match instructional materials to students' deficiencies based on the FAIR patterns and profiles and Interim Assessment data. Utilize core Creating Independence through Student owned Strategies (CRISS) including evidence based explicit vocabulary instruction. Implement and monitor the ETO instructional Framework that includes explicit instruction and the effective use of small group instruction. Implement and monitor data binder and student/ teacher Data chats	Coaches	3A1. Analysis of performance data and data analysis, classroom walkthrough, review of Lesson Plans	3A1. Interim Assessment, FAIR, classroom assessments, common planning and coaches logs
2	3a.2. Students entering 9th grade and 10th grade with a proficient FCAT score from the previous year tend to regress on interim assessments and the FCAT.	3a.2. Provide additional reading enrichment opportunities for the proficient students throughout the school year and provide professional development for teachers in acquiring, analyzing and utilizing student data. Utilize assessment data to provide intervention and enrichment groups based on students needs and monitor consistently.	3a.2. Reading Coaches, All reading teachers through the coaching cycle. LLT, Assistant Principal over Reading and Principal	3a.2. Monitor student performance for proficient students as shown on mini assessment and interim assessments	3a.2. Interim Assessments, Mini Assessments

3	3a.3. Students lack reading stamina	3a.3. Increase meaningful independent reading by including independent reading by including independent reading time during instruction and effectively implementing Accelerated Reader in all language arts and content area classes Identify select teachers in the building whose classes/classrooms can serve as observational classrooms just for rigor and higher order activities; teachers may observe this observational classroom in order to see rigor in practice.	3a.3. Principal, Assistant Principal, Reading Coaches, Teachers, Media Specialist	3a.3. Classroom Walkthrough, Reading Logs	3a.3. Classroom Walkthrough, Reading Logs, Classroom Libraries
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Based on the analysis of s of improvement for the fol	tudent achievement data, and lowing group:	d refere	ence to "Gu	uiding Questions", identify	and define areas in need
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading.					
Reading Goal #3b:					
2012 Current Level of Pe	erformance:		2013 Expected Level of Performance:		
	Problem-Solving Proces	ss to I r	ncrease St	udent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4: The results of the 2011-2012 FCAT Reading Test indicate That 68% of students in Lowest 25% made learning gains We are expecting to increase that number by 75% on the 2013 FCAT Reading Test Performance					
2012 Current Level of Performance:	2013 Expected Level of Performance:				
68%	75%				
Problem-Solving Process to Increase Student Achievement					
	Person or Process Used to				

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	4a.1. The area of deficiency as noted by the 2012 administration of the FCAT Reading Test was Reporting Category 1 – Vocabulary. Students demonstrate difficulty in using context clues to identify the meaning of unfamiliar words.	4a.1. Teachers will explicitly teach vocabulary as part of the daily lesson through a school-wide vocabulary initiative. Increase vocabulary acquisition through use of interactive word walls, read alouds and word of the week activities. Increase evidence based vocabulary instruction and the effective use of interactive theme charts/word walls in all reading, language arts, content areas and intervention classes	Assistant Principal over Reading, Reading Coaches, All content area teachers.	Monitor Core Program implementation for fidelity via administrative walkthroughs	4a.1. Formative: Interim assessments, mini assessments, FAIR data Summative: 2012 FCAT
2	4a.2. Low student participation in independent reading	4a.2. Increase the emphasis and incentives related to Accelerated Reader program Increase student motivation and discourse with the use of "accountable" talk Strategies such as, active Reading, Think Pair Share and Literature Circles and reading logs.		4a.2. Display Evidence of data analysis /differentiated instruction in teachers' data binders and lesson plans as well as review of weekly common planning meeting agendas. Data Chats and Accelerated Reader Reports.	4a.2. Accelerated Reader Reports
3	4a.3 Limited ability to effectively use reading strategies to construct meaning of text	4a.3. Ensure selected reading strategies that increase metacognition, such as Reciprocal Teaching, Think Aloud, and Marginal Notes are implemented in reading intervention courses after explicit modeling of each strategy	Principal, Reading Coaches, Reading	4a.3. Review lesson plans and conduct classroom walkthrough to observe teacher modeling of strategy and student use of selected reading strategies	4a.3. Lesson plans and classroom walkthroughs

Based on Amb	itious but Achi	evable Annual	Measurable Objectiv	es (AMOs), AMO-2, I	Reading and Math Pe	erformance Target		
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Reading Goal #					
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.

Reading Goal #5B:

The results of the 2011-2012 FCAT Reading Test indicate that 19% of Black students achieved mastery in reading. We are expecting to increase that number by 7 %on the 2013 FCAT Reading Test Performance; 29 % of Hispanic students achieved mastery in reading. We are expecting to increase that number by 6% on the 2013 FCAT

1			Reading Test Pe	erformance.	
2012	Current Level of Perfori	mance:		d Level of Performance:	
29%	of Black of Hispanic of White	rablem Calving Present	26% of Black 35% of Hispanio 47% of Whites		
	P.	roblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students often do not have opportunities outside of school to obtain tutoring.	5B.1. Increase extrinsic incentives to motivate attendance in tutoring Designate school site personnel to call identified students based on need and regression.	5B.1. Assistant Principal over Reading, Principal, PBS, Diplomas Now		5B.1. Attendance logs at tutoring sessions, Interim Assessments.
2	5B.2. Students lack ability to monitor comprehension across various genres of texts	5B.2. Scaffold instruction that leads to synthesizing and evaluating texts, exposure to various types of text. Provide explicit instruction in reading, language arts, content area and intervention classes.	5B.2. Principal, Assistant Principal, Reading Coaches	5B.2. Analyze the students' understanding of the text through various strategies: GIST, MOPP, SWAG, WIN	5B.2. Student folders, classroom observations, lesson plans, student discourse
3	5B.2. Students lack ability to monitor comprehension across various genres of texts	5B.2. Scaffold instruction that leads to synthesizing and evaluating texts, exposure to various types of text. Provide explicit instruction in reading, language arts, content area and intervention classes.	5B.2. Principal, Assistant Principal, Reading Coaches	5B.2. Analyze the students' understanding of the text through various strategies: GIST, MOPP, SWAG, WIN	5B.2. Student folders, classroom observations, lesson plans, student discourse

	on the analysis of student provement for the following		eference to "Guiding	Questions", identify and o	define areas in need		
satisf	nglish Language Learner Factory progress in readi ing Goal #5C:	_	comprise an EL	While there was not a sufficient number of ELL students to comprise an ELL Subgroup, Homestead Senior continues to focus on ELL students in an effort to improve their test			
			scores and fide	ncy.			
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:			
N/A			N/A	N/A			
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Lack of understanding and use of CELLA Data to	5C.1. Conduct professional development on use of CELLA (How to pull scores from FDM and align resources foe whole	Coach, Administration	Monitoring of data binders and student data chat forms that include CELLA data. Use of CELLA	5C.1. Professional Development Log and Follow-Up Forms, data chat forms, classroom		

		group and DI to meet language needs.) Utilize CELLA Connections lessons.			observations, coaching logs.
2	5C.2.Lack of scaffolding of grade level content, ESOL Strategies and accommodations to ensure comprehensible input for all ELLs (levels 1-4)	5C.2. Utilize common planning to create scaffolded activities to include increased front loading, Tier 1 and Tier 2 vocabulary development, and multiple opportunities for student talk. Ensure that appropriate scaffolds, ESOL Strategies and Accommodations are evident in daily lesson plans	Coach, ESOL Coach, Administration	plans and classroom observations of ELLs to ensure appropriate scaffolding, ESOL	5C.2. Professional development logs and follow-up forms, data chat forms, classroom observations, coaching logs.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: The results of the 2011 FCAT Reading Test indicate that 5D. Students with Disabilities (SWD) not making 14% in the SWD subgroup made learning gains. satisfactory progress in reading. Our goal for the 2011-2012 school year is to increase the Reading Goal #5D: percentage of students in the SWD subgroup making learning gains by 9 percentage points to 23%. 2012 Current Level of Performance: 2013 Expected Level of Performance: 14%(27) 23% (44) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Effectiveness of Responsible for Monitoring Strategy 5D.1. 5D.1.On-going training on 5D.1. Principal, 5D.1. Walk throughs and 5D.1. Informal Lack of evidence of collaborative teaching Assistant Observations Assessment effective collaborative models to increase Principals, SPED Evidence of use of teaching by General student achievement Chair/Program collaborative teaching Education and SPED Specialist models teachers 5D.2. SPED teachers had 5D.2. Implement common 5D.2. Principal, 5D.2. Master schedule 5D.2. Informal limited opportunities to planning after school Assistant review; common planning Assessments Principals, SPED interact and share best utilizing the SPED and lesson study practices. Chair/Program Specialist chair/Program documentation in order to Conduct the Specialist Lesson Study Process, discuss best practices and brainstorm solutions to challenges and obstacles.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
5E. Economically Disadvantaged students not making satisfactory progress in reading.	The results of the 2011 FCAT Reading Test indicate that 20% in the ED subgroup made learning gains.				
Reading Goal #5E:	Our goal for the 2011-2012 school year is to increase the percentage of students in the ED subgroup making learning gains by 8 percentage points to 28%.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
20% (156)	28% (219)				

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	5E.1. The area of deficiency as noted on the 2012 administration of the FCAT Reading Test was Reporting Category 2-Reading Application-Students demonstrate difficulty in identifying Main Idea or Essential Message in grade-level or higher texts through inferring, paraphrasing, summarizing and identifying relevant details.	5E.1. Analyze Interim Assessments to assess benchmarks on the instructional Focus Calendar. Revisit FCIM process along with Active coaching, explicit instruction and Lesson Study. Implement the paragraph summary frame instructional strategy throughout all literacy classes.	Assistant Principal over Reading and Reading Coaches	5E.1. Review of classroom data and adjustments made to the Instructional Focus Calendar.	5E.1. Teacher's classroom data, Edusoft Reports FAIR Interim Assessments			

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus		PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Differentiated Instruction	9-12/Literacy	Reading Coaches	Literacy, ESE, Inclusion Teachers	September 2012	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Higher Order Thinking and Socratic Circles	9-12/literacy	Reading Coaches	All Teachers	September 2012	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Lesson Study	9-12/Literacy	Various	Literacy and other content areas	September-April 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Unwrapping the Benchmarks	9-12/Literacy	Reading Coaches	Literacy and other content areas	Monthly during common planning	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches

Reading Budget:

Evidence-based Progra	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Conduct ETO monthly and Interim Assessments to assess benchmarks on the instructional Focus Calendar. Revisit FCIM process along with Active coaching, explicit instruction and Lesson Study.	Substitute personnel for lesson studies.	SIG	\$3,000.00
			Subtotal: \$3,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
			Grand Total: \$3,000,00

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. CELLA Goal #1: 2012 Current Percent of Students Proficient in listening/speaking: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy Limited opportunities Provide push in Reading Coach, Direct coaching support Monitoring of for students to practice interventionist support for interventionists; ESOL Coach, **FSOI** listening and speaking for ELLs in Administration quarterly Interventions Developmental ESOL through classroom Listening/Speaking with native like English speakers courses. Interventionist assignments and walkthroughs; will focus on oral assessments language development. Limited opportunities Provide weekly ESOL teacher, Student data chat OPM data from for students to receive opportunities for Reading Coach, forms; quarterly quarterly feedback on listening and speaking ESOL Coach, Listening/Speaking Listening/Speaking listening/speaking level, activities that utilize Administration assignments and assessments assessments; lesson ongoing practice and listening centers (with progress monitoring headphones), literacy plans assessments of circles, Socratic listening and speaking seminars, CELLA skills Connections. Provide quarterly Listening/Speaking OPM assessment and conduct data chats with students

Stude	ents read in English at gra	ade level text in a manne	r similar to non-EL	L students.	
2. Stu	udents scoring proficie	nt in reading.			
CELL	A Goal #2:				
2012	Current Percent of Stu	dents Proficient in read	ding:		
	Prob	olem-Solving Process t	o Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited use of Achieve3000	Administration will provide adequate computers and headphones in ESOL classes or designate a computer lab for ESOL. ELLs will complete two Achieve3000 activities on a weekly basis.	Developmental ESOL teacher, Administration	Achieve3000 Monthly Usage and Progress Reports	FAIR
2	Lack of scaffolding of grade level content, ESOL Strategies and Accommodations to ensure comprehensible input for all ELLs (levels 1-4)	Utilize common planning, to create scaffolded activities to include increased frontloading, Tier 1 and Tier 2 vocabulary development, and multiple opportunities for student talk. Ensure that appropriate scaffolds, ESOL Strategies and Accommodations are evident in daily lesson plans.	Reading Coach, ESOL Coach, Administration	Monitoring of common planning, lesson plans and classroom observations of ELLs to ensure appropriate scaffolding, ESOL strategies and accommodations are provided.	Classroom observation walk through tool; Coaching logs
Ctudo	unto write in English et ar	ada laval in a mannar ain	ailer to non Ell et	Idonto	
	ents write in English at gra udents scoring proficier		milar to non-ell sti	adents.	
	A Goal #3:	it iii wiitiiig.			
2012	Comment Demont of Cha	danta Dantiniant in conit	de au		
2012	Current Percent of Stu	dents Proficient in Writ	ing:		
	Prol	olem-Solving Process t	o Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited use writing components of Achieve3000	Evaluate and provide feedback for one email (thought question) and one writing assignment per student every two weeks.	Reading Coach, ESOL Coach, Administration	Achive3000 reports with a focus on thought question and writing assignment completion	FCAT Writing Assessments

2	3	development of use of appropriate writing	Reading Coach, ESOL Coach, Administration	Lesson Plan evaluation; Monitoring of Common Planning; Classroom observations of implementation; Student work folder evaluation	Rubrics, Classroom Walkthrough Protocol; Work Folder Evaluation
3	components assessed on CELLA writing (conventions, grammar,	data per class Differentiate instruction based on data and	Reading Coach, ESOL Coach, Administration	Lesson Plan evaluation; Monitoring of Common Planning; Classroom observations of implementation; Student work folder evaluation	Rubrics, Classroom Walkthrough Protocol; Work Folder Evaluation

CELLA Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CELLA Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

	on the analysis of studeed of improvement for the		nd reference to "Gu	uiding Questions", identify	y and define areas
Leve	ls 4, 5, and 6 in mather	ment: Students scoring matics.	ı at		
Math	ematics Goal #1:				
2012	Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performance	Ð:
	Prol	blem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Instruction is not aligned with Access Points objectives and benchmarks	Train teachers to effectively implement Access Points.	Principal, Assistant Principal, SPED Teacher, Math Coach	The Principal and assistant principals will monitor the consistent implementation of Access Points through classroom walkthroughs and lesson plans. Additionally, the math coaches will support the SPED teacher with strategies to implement to master content.	Formative • Administration walk-through logs • Lesson Plan Samples • Student Work/ Folders Summative • 2013 FAA
2	Instruction does not address various modalities of learning for student comprehension.	Provide students with opportunities to learn concepts using manipulatives, visuals and assistive technology.	Principal, Assistant Principal, SPED Teacher, Math Coach	The Principal and assistant principals will monitor the consistent implementation of utilizing various tools through targeted walkthroughs and lesson plans. Additionally, the math coaches will support the SPED teacher with strategies to implement to master content.	Formative •Administration walk-through logs •Lesson Plan Samples •Student Work/ Folders Summative 2013 FAA
3	Instruction does not provide multiple opportunities for students to master skills	Utilize repetition for long term learning of math concepts such as rote counting, fact fluency and tools for measurement.	Principal, Assistant Principal, SPED Teacher, Math Coach	The Principal and assistant principals will monitor the consistent implementation of utilizing various tools through targeted walkthroughs and lesson plans. Additionally, the math coaches will support the SPED teacher with strategies to implement to master content.	Formative •Administration walk-through logs •Lesson Plan Samples •Student Work/ Folders

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.

Math	ematics Goal #2:							
2012	Current Level of Perfo	rmance:		2013 Expected Level of Performance:				
	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy		Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Instruction is not aligned with Access Points objectives and benchmarks	Train teachers to effectively implement Access Points.	Ass Prin	ncipal, istant ncipal, SPED ncher, Math nch	The Principal and assistant principals will monitor the consistent implementation of Access Points through classroom walkthroughs and lesson plans. Additionally, the math coaches will support the SPED teacher with strategies to implement to master content.	Formative • Administration walk-through logs • Lesson Plan Samples • Student Work/ Folders Summative • 2013 FAA		
2	Instruction does not address various modalities of learning for student comprehension.	Provide continuous repetition/practice when learning math concepts.	Ass Prin	ncipal, istant ncipal, SPED ncher, Math nch	The Principal and assistant principals will monitor the consistent implementation of utilizing various tools through targeted walkthroughs and lesson plans. Additionally, the math coaches will support the SPED teacher with strategies to implement to master content.	Formative •Administration walk-through logs •Lesson Plan Samples •Student Work/ Folders Summative •2013 FAA		
3	Instruction does not provide multiple opportunities for students to master skills.	Use guided discussions to engage students in real life math problems.	Ass Prin	ncipal, istant ncipal, SPED ncher, Math ach	The Principal and	Formative •Administration walk-through logs •Lesson Plan Samples •Student Work		
D -						and defi		
in nee	ed of improvement for the	e following group:		eterence to "Gu	iiding Questions", identify	and define areas		
	orida Alternate Assessr ng learning gains in ma		nts					
Math	ematics Goal #3:							
2012 Current Level of Performance				2013 Expected Level of Performance				

Problem-Solving Process to Increase Student Achievement

Anticipated Barrier	Strategy	IResnonsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

Algebra End-of-Course (EOC) Goals

* vvne	n using percentages, include	the number of students the p	percentage represents	s (e.g., 70% (35)).	
	d on the analysis of studer provement for the following	nt achievement data, and reg g group:	eference to "Guiding	g Questions", identify and o	define areas in need
1. Stu	udents scoring at Achiev	vement Level 3 in Algebra	а.		
Algel	ora Goal #1:				
2012	Current Level of Perform	mance:	2013 Expected	d Level of Performance:	
	Pi	roblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers do not leave sufficient time to incorporate all of the components of the Gradual Release model and differentiated instruction.	Implement regular use of timer or stopwatch during instruction to assist in adequate pacing of the instructional block. During common planning modify lessons to support the components of the Gradual Release Model and differentiated instruction. Conduct a lesson study on effective use of gradual release model and differentiated instruction in the content area.	Coaches and Mathematics Teachers.	During walkthroughs and common planning, administrators, will ensure implementation of differentiate instruction with fidelity	Formative Assessment, District Interims, Lesson Plans Lesson Study Reflections
2	Teachers lack effective strategies that will lead to increased student retention.	During common planning incorporate hands-on and real world applications throughout the year. Expand the current notebook format to include monitoring of components, effective implementation of Cornell Notes, and the maintenance of a vocabulary section. Incorporate reading and writing strategies, thus increasing student	Administrators, Mathematics Coaches and Mathematics Teachers.	Lesson plans, classroom lessons student products, notebooks, and mathematical discourse.	

		accountability talk.			
	l on the analysis of studer provement for the following	nt achievement data, and reg g group:	eference to "Guiding	Questions", identify and o	define areas in need
	udents scoring at or abo in Algebra.	ve Achievement Levels 4	4		
Algeb	ora Goal #2:				
2012	Current Level of Perform	mance:	2013 Expected	d Level of Performance:	
	Pı	roblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	There is a limited evidence of the consistent implementation of descriptive and corrective feedback.	teachers to use the rubric with student work. Conduct Administration walkthroughs to monitor	Administrators, Mathematics Coaches and Mathematics Teachers.	Lesson Plans, Classroom walkthroughs, common planning agenda.	Formative Assessment, Informal Assessment
2	Lack of proficiency in implementing HOT questioning strategies during instruction	corrective and descriptive feedback. Utilize the Next Generation Sunshine State Standards/ Common Core Standards with planning and delivering lessons Provide departmental professional development on developing and implementing effective HOT questions during instruction Incorporate reading and writing strategies, thus increasing student accountability talk.	Administrators, Mathematics Coaches and Mathematics Teachers.	Lesson plans, classroom lessons student products, notebooks, and mathematical discourse.	Formative Assessment, Informal Assessment
Paga -	Lan Ambitique but Astisus	phio Appual Massurable Ob	iostivos (AMOs) ANA	O 2 Dooding and Math D-	rformance Torget
BaSe0	TOT AMBILIOUS BUT ACRIEVS	Algebra Goal #		o-z, keading and Math Pe	Trormance rarget
Measu	mbitious but Achievable Ai urable Objectives (AMOs). I will reduce their achieve	nnual In six year			<u> </u>

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

38. Student subgroups by ethnicity (White Black

2014-2015

2015-2016

2016-2017

3A :

2013-2014

2012-2013

3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making

2011-2012

by 50%.

Baseline data

2010-2011

satis	factory progress in	Algeb	ora.						
Algel	Algebra Goal #3B:								
2012	Current Level of Pe	erforn	nance:		2013 Expe	ected	d Level of Performar	nce:	
		Pr	oblem-Solving Process	s to I	ncrease St	uder	nt Achievement		
Antio	cipated Barrier	Strat	egy	for		Dete Effe	cess Used to ermine ectiveness of utegy	Eval	uation Tool
			No	Data :	Submitted				
of imp 3C. E satis	d on the analysis of siprovement for the follinglish Language Lefactory progress in ora Goal #3C:	owing arner	rs (ELL) not making	refer	ence to "Gu	uiding	g Questions", identify	and d	define areas in neec
2012	Current Level of Pe	erforn	nance:		2013 Expe	ected	d Level of Performar	nce:	
		Pr	oblem-Solving Process	s to I	ncrease St	uder	nt Achievement		
	Anticipated Barr	ier	Strategy	R	Person or Position esponsible Monitorin	for	Process Used to Determine Effectiveness o Strategy		Evaluation Tool
1	Lack of scaffolding of grade level content, ESOL Strategies, an Accommodations to ensure comprehensil input for all ELL's (le 1-4) leading to proficiency.	d ble	Utilize common planning to create scaffolded activities to include increased frontloading, Tier 1, Tier 2, and Tier 3 vocabulary development and multiple opportunitie for student talk	Prii Coa Coa 3		stant	Monitoring of commo planning lesson plans classroom observation of ELLs to ensure appropriate scaffoldi ESOL strategies and accommodations are provided.	s and ons ng,	Classroom Observation/walk through tool; Coaching Logs
			Ensure that appropriate scaffolds, ESOL Strategies and Accommodations are evident in daily lesson plans						
			t achievement data, and	refer	ence to "Gu	uiding	g Questions", identify	and d	define areas in neec
3D. S	provement for the foll Students with Disabi factory progress in	lities	(SWD) not making						
Algeh	ora Goal #3D:	-							

2013 Expected Level of Performance:

2012 Current Level of Performance:

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	SPED teachers had limited opportunities to interact and share best practices.	Implement Common Planning for SPED teachers to utilize the SPED Chair/Program Specialist in order to conduct the Lesson Study Process, discuss best practices and brainstorm solutions to challenges and obstacles.	Principal, Assistant Principals, SPED Chair/Program Specialist	Master Schedule review, Common Planning and Lesson Study documentation.	Informal Assessments Common Planning Products
2	Lack of evidence of effective collaborative teaching by General Education and SPED teachers.	On-going training on collaborative teaching models to increase student achievement	Principal, Assistant Principals, SPED Chair/Program Specialist	Walkthroughs, and observations Evidence of use of collaborative teaching models	Informal Assessment
3	Lack of evidence of use of manipulatives during instruction	Identify appropriate secondary manipulatives for classroom instruction. Provide PD on effective use of manipulatives to increase student engagement and achievement	Principal, Assistant Principals, SPED Chair/Program Specialist, SPED department	Evidence of use of manipulatives in the classroom	Informal Assessments

	on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and d	efine areas in need
	conomically Disadvanta actory progress in Algel	ged students not making ora.	1		
Algeb	ora Goal #3E:				
2012	Current Level of Perforr	nance:	2013 Expected	Level of Performance:	
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Lack of background	Systematic use of	Administrators,	Notebooks, Completion of	Formative

Coach, City Year

Coordinator, RTI

team and all mathematics teachers

Mathematics

Mathematics

Teachers.

Coach,

City Year and

Lesson Plans,

Accompanying data

Interventionist Schedule Informal

and accompanying data.

Assessment,

Assessment

Formative

Informal

Assessment,

Assessment

thinking maps to develop Mathematics

Ensure that technology is Administrator,

meaning of algebra

an integral part of the

rotation. (Cognitive

Tutor, Gizmos, FCAT

differentiated instruction

concepts and

mathematical

Focus)

knowledge.

school.

2

Students lack access to

technology outside of

Geometry End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	on the analysis of studeed of improvement for the	ent achievement data, ar e following group:	nd re	eference to "Gu	iiding Questions", identif	y and define areas
Geon	udents scoring at Achie	evement Level 3 in				
Geom	netry Goal #1:					
2012	Current Level of Perfo	rmance:		2013 Expecte	d Level of Performance	Ð:
	Prol	olem-Solving Process t	o I r	ncrease Stude	nt Achievement	
	Anticipated Barrier	Strategy		Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers do not leave sufficient time to incorporate all of the components of the Gradual Release model and differentiated instruction.	Implement regular use of timer or stopwatch during instruction to assist in adequate pacing of the instructional block. During common planning modify lessons to support the components of the Gradual Release Model and differentiated instruction. Conduct a lesson study on effective use of gradual release model and differentiated instruction in the content area.	Mai Coa Mai Tea	ministrators, thematics aches and thematics achers.	During walkthroughs and common planning, administrators, will ensure implementation of differentiate instruction with fidelity.	Formative Assessment, District Interims, Lesson Plans Lesson Study Reflections
2	Teachers lack effective strategies that will lead to increased student retention	During common planning	Mai Coa Mai Tea	thematics aches and	Lesson plans, classroom lessons student products, notebooks, and mathematical discourse.	Formative Assessment, Informal Assessment

	udents scori d 5 in Geome	_	ove Acl	hievement Leve	els		
Geon	netry Goal #	2:					
2012	Current Lev	el of Perfor	mance	::	2013 Expecte	d Level of Performan	ce:
		Prob	lem-So	olving Process t	o Increase Stude	nt Achievement	
	Anticipate	ed Barrier		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	There is a lin evidence of consistent implementati descriptive a corrective fe	the redom of and I eedback. If	major of each conduction major of conduction major of the conduction major of	o a rubric for concerns for content area. common planning opportunities chers to use the with student t Administration oughs to monitor live and		Lesson Plans, Classroo walkthroughs, commor planning agenda.	
2	Lack of profi infusing HOT questioning s during instru There is a lin evidence of consistent implementati descriptive a corrective fe	ciency in control of the control of	descrip Utilize t General State S Commo Standar and del Provide professi develop develop implem HOT qu instruct Incorpo writing increasi	tive feedback. the Next tion Sunshine standards/ n Core rds with planning ivering lessons departmental ional ment on bing and enting effective estions during		Lesson plans, classrool lessons student products, notebooks, and mathematical discourse.	m Formative Assessment, Informal Assessment
Basec Targe		s but Achieva	able An	inual Measurable	Objectives (AMOs)	, AMO-2, Reading and	Math Performance
Annua (AMO	mbitious but al Measurable s). In six yea e their achiev	Objectives r school will		ometry Goal #			<u> </u>
	seline data 011-2012	2012-2013	3	2013-2014	2014-2015	2015-2016	2016-2017

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making

	factory progress in Geo	ometry.			
	Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	9 :
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Test results show that students in both Black and Hispanic subgroups traditionally score below average on standardized test.	Assessment data will be used to set goals and maintain fluidity in the grouping of students for differentiate instruction. Continue to implement with consistency the use of data chats forms to allow students to reflect and set goals. Forms will be inclusive of benchmark mastery. Provide students with necessary interventions and enrichment as reflected by data that is targeted through differentiated instruction.	Mathematics Coach, City Year Coordinator, RTI team and all mathematics teachers	Up to date data chat form in the student notebook Completion of City Year and Interventionist Schedule and accompanying data.	Formative Assessment, Informal Assessment
2	Time restraints on infusion of technology as an integral part of the differentiated instruction rotation.	Ensure that technology is an integral part of the differentiated instruction rotation. (FCAT Explorer, Math XL) as planned during common planning.	Administrators, Mathematics Coaches, Mathematics teachers.	Common Planning Lesson Plan Development Assessments	Usage reports
		ent achievement data, ar	nd reference to "Gu	uiding Questions", identify	y and define areas
3C. E satis	ed of improvement for the nglish Language Learn factory progress in Geo netry Goal #3C:	ers (ELL) not making			

	ed of improvement for the	ent achievement data, ar e following subgroup:	id reference to Gu	diding Questions, identify	y and define areas
satist	3C. English Language Learners (ELL) not making satisfactory progress in Geometry. Geometry Goal #3C:				
2012 Current Level of Performance:			2013 Expecte	ed Level of Performance	e:
	Prol	blem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Lack of scaffolding of grade level content, ESOL Strategies and Accommodations to	Utilize common planning to create scaffolded activities to include increased frontloading,	Principal, Assistant Principals, ESOL Coach, Math	Monitoring of common planning lesson plans and classroom observations of ELLs to	Classroom Observation/walk through tool; Coaching Logs

1	ensure comprehensible input for all ELL's (levels 1-4)	Tier 1, Tier 2, and Tier 3 vocabulary development, and multiple opportunities for student talk	ensure appropriate scaffolding, ESOL strategies and accommodations are provided.	
		Ensure that appropriate scaffolds, ESOL Strategies and Accommodations are evident in daily lesson plans		

	on the analysis of stude ed of improvement for the		nd reference to "Gu	uiding Questions", identify	y and define areas
	tudents with Disabilitie factory progress in Geo	. ,			
Geon	netry Goal #3D:				
2012	Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	; :
	Prob	olem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	SPED teachers had limited opportunities to interact and share best practices	Implement Common Planning for SPED teachers to utilize the SPED Chair/Program Specialist in order to conduct the Lesson Study Process, discuss best practices and brainstorm solutions to challenges and obstacles.	Principal, Assistant Principals, SPED Chair/Program Specialist	Master Schedule review, Common Planning and Lesson Study documentation.	Informal Assessments
2	Lack of evidence of effective collaborative teaching by General Education and SPED teachers.	On-going training on collaborative teaching models to increase student achievement	Principal, Assistant Principals, SPED Chair/Program Specialist	Walkthroughs, and observations Evidence of use of collaborative teaching models	Informal Assessment
3	Lack of evidence of use of manipulatives during instruction.	Identify appropriate secondary manipulatives for classroom instruction. Provide PD on effective use of manipulatives to increase student engagement and achievement	Principal, Assistant Principals, SPED Chair/Program Specialist, SPED department	Evidence of use of manipulatives in the classroom	Informal Assessments

Based on the analysis of student achievement data, and r in need of improvement for the following subgroup:	reference to "Guiding Questions", identify and define areas
3E. Economically Disadvantaged students not making satisfactory progress in Geometry. Geometry Goal #3E:	
2012 Current Level of Performance:	2013 Expected Level of Performance:

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Lack of background knowledge.	Systematic use of thinking maps to develop meaning of algebra concepts and mathematical vocabulary Ongoing data chats will be conducted with each student. Provide students with necessary interventions and enrichment as reflected by data.	Administrators, Mathematics Coach, City Year Coordinator, RTI team and all mathematics teachers	Notebooks, Completion of City Year and Interventionist Schedule and accompanying data.	Formative Assessment, Informal Assessment			
2	Students lack access to technology outside of school.	Ensure that technology is an integral part of the differentiated instruction rotation. (Cognitive Tutor, Gizmos, FCAT Focus)	Administrator, Mathematics Coach, Mathematics Teachers.	Lesson Plans, Accompanying data	Formative Assessment, Informal Assessment			

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Lesson Study	1 9-12/Main Various		Algebra and other content areas	September 2012 - April 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Higher Order Thinking and Socratic Circles	9-12/Math	Math Coach	All Teachers	February 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Unwrapping the Benchmarks	9-12/Math	Math Coach	Algebra and other content areas	Monthly during common planning	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Differentiated Instruction	9-12/Math	Math Coach	Math, ESE, Inclusion Teachers	October 2012	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches

Mathematics Budget:

Evidence-based Program(s)/Material(s)						
Strategy	Description of Resources	Funding Source Availa Amo				
No Data	No Data	No Data	\$0.00			

			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-		Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define

areas	s in need of improvemen	t for the following group	:		
	orida Alternate Assess evels 4, 5, and 6 in scie	sment: Students scorir ence.	ng		
Scie	nce Goal #1:				
2012	2 Current Level of Perf	ormance:	2013 Expecte	ed Level of Performan	ce:
	Prob	olem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Instruction is not aligned with Access Points objectives and benchmarks	Train teachers to effectively implement Access Points.	Principal, Assistant Principal, SPED Teacher, Science Coach	The Principal and assistant principals will monitor the consistent implementation of Access Points through classroom walkthroughs and lesson plans. Additionally, the math coaches will support the SPED teacher with strategies to implement to master content.	
	Instruction does not address various modalities of learning for student comprehension.	Provide students with opportunities to learn concepts using manipulatives, visuals and assistive technology.	Principal, Assistant Principal, SPED Teacher, Science Coach	The Principal and assistant principals will monitor the consistent implementation of utilizing various tools through targeted	

2					• Student Work/ Folders Summative 2013 FAA
3	Instruction does not provide multiple opportunities for students to master skills.	long term learning of math concepts such as rote counting, fact	Teacher, Science Coach	assistant principals will monitor the consistent implementation of utilizing various tools through targeted walkthroughs and lesson plans.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2. Florida Alternate Assessment: Students scoring at or above Level 7 in science. Science Goal #2: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Instruction is not The Principal and Formative Train teachers to Principal, aligned with Access effectively implement Assistant assistant principals will Administration Principal, SPED Points objectives and Access Points. monitor the consistent walk-through Teacher, Science implementation of benchmarks logs Access Points through • Lesson Plan Coach classroom Samples Student Work/ walkthroughs and lesson plans. Folders Additionally, the math Summative coaches will support • 2013 FAA the SPED teacher with strategies to implement to master content. Instruction does not Provide continuous Principal, The Principal and Formative address various repetition/practice Assistant assistant principals will Administration Principal, SPED modalities of learning when learning math monitor the consistent walk-through for student concepts. Teacher, Science implementation of logs comprehension. Coach utilizing various tools Lesson Plan through targeted Samples · Student Work/ walkthroughs and 2 lesson plans. Folders Additionally, the math Summative coaches will support • 2013 FAA the SPED teacher with strategies to implement to master content. Use guided discussions Principal, The Principal and Formative Instruction does not

		to engage students in			assistant principals will	
	opportunities for	real life math problems.	Principal, S	SPED	monitor the consistent	walk-through
	students to master		Teacher, S	Science	implementation of	logs
2	skills.		Coach		guided discussions	 Lesson Plan
3					through targeted	Samples
					walkthroughs and	 Student Work/
					lesson plans.	Folders
					•	Summative
						• 2013 FAA

31010	ogy End-of-Course	(EOC) Goals				
* Wh	en using percentages, incl	ude the number of student	ts the	percentage re	presents (e.g., 70% (35)).	
	ed on the analysis of stu- s in need of improvemer			reference to	"Guiding Questions", ide	ntify and define
Students scoring at Achievement Level 3 in Biology. Biology Goal #1:				lata, our goa	District provided Baselir I for the 2012-2013 sch ent proficiency by 10 pe	ool year is to
201:	2 Current Level of Perf	formance:	2	2013 Expect	ed Level of Performan	ce:
0% ((0)		1	0% (49)		
	Prob	olem-Solving Process	to In	crease Stud	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Staff familiarity with developing and using Rigorous Higher Order Questions during a lesson	Provide active coaching through common planning and lesson study on the development of higher order questions Double Does Biology students into the Research 3 science	Science Coach, Administrator		Observation walk through Common Planning, Lesson Plans, Coaches/Administrative Logs	
2	Staff inconsistency with following and covering material on the pacing guide	class. Double Dose Biology students into the Research 3 science class. Common Planning with Science Coach to develop weekly lesson plans	Science Coach, Science Teachers		Observation walk through Common Planning, Lesson Plans, Coaches/Administrative Logs	
3	Explicit vocabulary instruction during lesson	Provide active coaching to teachers as to how to select key vocabulary and explicitly teach them to students Students should be taught to find and use context clues as well as the use of prefix and suffixes to acquire	Science Coach, Science Teachers		Observation walk through Common Planning, Lesson Plans, Coaches/Administrative Logs	

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
Students scoring at or above Achievement Levels 4 and 5 in Biology. Biology Goal #2:						
2012	Current Level of Perfo	ormance:	2013 Expect	ed Level of Performan	ce:	
	Prob	lem-Solving Process t	o Increase Stud	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Inconsistent use of lab materials	Implement Essential Advanced Placement labs, College Board release exams	Vice Principal, Science Coach, Science Teachers	Completed AP essays and practice tests, Completed projects	Science competition results, AP results	
1		Incorporate the Science Competitions such as Fairchild Tropical Garden, Science fair, SECME				

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Lesson Study	9-12/Science	Various	Biology and other content areas	September 2012 - April 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Differentiated Instruction	9-12/Science	Science Coach	Science, ESE, Inclusion Teachers		Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Higher Order Thinking and Socratic Circles	9-12/Science	Science Coach	All Teachers	February 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Unwrapping the Benchmarks	9-12/Science	Science Coach	Biology and other content areas	Monthly during common planning	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches

Science Budget:

Evidence-based Program(s)/Material(s)					
Strategy	Description of Resources	Funding Source	Available Amount		
No Data	No Data	No Data	\$0.00		

			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas

End of Science Goals

Writing Goals

in need of improvement for the following group:

1a. FCAT 2.0: Students scoring at Achievement Level3.0 and higher in writing.Writing Goal #1a:			68% of studen 3.0 or higher).	The results of the 2012 FCAT Writing Test indicate that 68% of students achieved proficiency (scored at 3.0 or higher). Our goal for the 2012-2013 school year is to increase the percentage to 75%.		
2012	Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance) :	
68%			75%	75%		
	Prol	blem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	1a.1. Limited evidence of incorporating writing as a process	1a.1. Conduct professional development and lesson study opportunities on the 6 traits of Writing. Provide coaching and modeling to teachers via common planning and the coaching cycle in the effective implementation of the writing process.	1a.1. Administration, Literacy Coach, writing teachers, content area teachers	1a.1. Monitor the writing classes for evidence of the writing process through classroom walkthroughs, peer editing sheets such as TAG and RaDAR, lesson plans, student work folders and posted work.	1a.1. Monitor the writing classes for evidence of the writing process through classroom walkthroughs, peer editing sheets such as TAG and RaDAR, lesson plans, student work folders and posted work.	
	1a.2. Limited evidence of acquiring, analyzing, and utilizing student data for differentiated instruction.	1a.2. Provide professional development to teachers with an emphasis on using data to strategically address student needs.	1a.2. Administration, Literacy Coach, writing teachers	1a.2. Monitor the effectiveness of the implementation of DI via administrative walkthroughs and coaching cycles.	1a.2. Monitor the writing classes for evidence of differentiated instruction	

2		through
2	Provide active coaching	classroom
	and modeling through	walkthroughs,
	common planning and	lesson plans,
	lesson study on	student work
	creating DI groups and	folders and
	appropriate	posted
	assignments.	differentiated
		groups.

Based on the analysis o in need of improvement			eference t	o "Guiding Questions",	identify and define areas	
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.						
Writing Goal #1b:						
2012 Current Level of Performance:			2013 Expected Level of Performance:			
	Problem-Solving Pr	rocess to I	ncrease S	tudent Achievement	:	
Anticipated Barrier	Strategy	Posi Resp for	on or tion oonsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PD on the Writing Process	U_TITATACV		9-10 Grade Literacy Teachers	September 2012- April 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
PD on the 6 Traits of Writing		Reading Coaches	9-10 Grade Literacy Teachers	September 2012- April 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
PD on Using data to Drive instruction in Writing	10th grade Writing teachers	Reading Coaches	10 Grade Writing Teachers	September 2012	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches

Writing Budget:

Evidence-based Program(s)/Material(s)					
Strategy	Description of Resources	Funding Source	Available Amount		
No Data	No Data	No Data	\$0.00		

			Subtotal: \$0.00
Гесhnology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Small group writing intervention will continue targeting this group during whole group writing instruction. Students will be afforded the opportunities to work with graphic organizers and other writing strategies that will expand language. Increased exposure to rich literature, including novel studies, will broaden students' use of figurative language.	Novels	SIG	\$4,000.00
			Subtotal: \$4,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$4,000.00

End of Writing Goals

U.S. History End-of-Cource (EOC) Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stude ed of improvement for the		nd reference to "Gu	uiding Questions", identif	y and define areas	
Students scoring at Achievement Level 3 in U.S. History. U.S. History Goal #1:			The goal for th	The goal for the 2012-2013 US History EOC is a 10% increase in proficiency.		
2012	Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performanc	e:	
0% represents the total of zero students testing as proficient on the baseline exam.			10% which rep	10% which represents 41 students reaching proficiency.		
	Prol	olem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	1.1. The area of deficiency as noted on the 2012 administration of the FCAT Reading Test was Reporting Category 2-Reading Application-Students demonstrate difficulty in identifying Main Idea or Essential Message in grade-level or higher texts through inferring, paraphrasing,	1.1. Analyze Interim Assessments to assess benchmarks on the instructional Focus Calendar. Revisit FCIM process along with Active coaching, explicit instruction and Lesson Study. Implement the paragraph summary	1.1. Social Studies Department Chair Reading Coach; Assistant Principal; CSS	1.1. Data analysis of baseline and interim U.S. History assessments as a correlation to baseline and interim reading data for 9th grade	1.1. Baseline & Interim Assessments	

ide	entifying relevant etails.	strategy throughout a literacy classes.	II				
		tudent achievement data, r the following group:	and r	eference to	o "Gui	ding Questions", id	entify and define area
	ents scoring at o in U.S. History.	r above Achievement Le	vels				
U.S. History Goal #2:							
2012 Cı	urrent Level of Pe	erformance:		2013 Expected Level of Performance:			
		Problem-Solving Process	s to I	ncrease S	tuder	nt Achievement	
Anticip	ated Barrier S	trategy	Posit Resp for	on or tion oonsible toring	Dete	ess Used to ermine ctiveness of tegy	Evaluation Tool
		No	Data :	Submitted			

Please note that each Strategy does not require a professional development or PLC activity.

frame instructional

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Higher Order Thinking and Socratic Circles	9-12/Social Studies	Reading Coaches	All Teachers	February 2013	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Unwrapping the Benchmarks	9-12/Social Studies	Reading Coaches	U.S. History and other content areas		Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Lesson Study	9-12/Social Studies	Various	U.S. History and other content areas	September 2012 -	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches
Differentiated Instruction	9-12/Social Studies	Reading Coaches	All Teachers	October 2012	Evidence of Product (i.e. model lessons)	Assistant Principal, Instructional Coaches

U.S. History Budget:

summarizing and

Evidence-based Program(s)/Material(s)					
Strategy	Description of Resources	Funding Source	Available Amount		
No Data	No Data	No Data	\$0.00		
			Subtotal: \$0.00		
Technology					

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmen	t		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of U.S. History EOC Goals

Attendance Goal(s)

	d on the analysis of atter provement:	ndance data, and referer	nce to "Guiding Que	estions", identify and de	fine areas in need	
	tendance ndance Goal #1:		93.34% by mir truancy, and to parents, stude appreciated.	Our goal for this year is to increase attendance to 93.34% by minimizing absences due to illnesses and truancy, and to create a climate in our school where parents, students, and faculty feel welcomed and appreciated.		
			number of stud	r goal for this year is to dents with excessive ab cessive tardiness (10 or	sences (10 or	
2012	Current Attendance R	ate:	2013 Expecte	ed Attendance Rate:		
90.34	% (1805)		93.34% (1865)			
	Current Number of Stunces (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Absences (10 or more)		
1226			1165	1165		
	Current Number of Studes (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Tardies (10 or more)		
907			862	862		
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	1.1.Student high truancy Rate. Barriers to the high truancy rate include transportation, migration, adjustment	1.1.Identify and refer students who may be developing a pattern of nonattendance to the Administrator over attendance for	1.1.Vice-Principal, PBS coach, Interventionist Specialist	1.1.Quarterly district attendance reports	1.1.Daily / weekly monitoring of attendance bulletins, attendance contracts	

	of school schedule, and lack of parental involvement	intervention services.			
2	1.2.Students do not receive credit in their classes due to lack of attendance.	1.2.Provide students with information during orientation that involves the negative consequences of no credit in classes.	PBS coach,	1.2.Daily attendance bulletins and grade book records.	1.2.No credit appeal process and truancy intervention
3	1.3.System in place to monitor concerns for non-attendance and loss of credit.	1.3.Implementation of the RTI/PBS Process for students that are in danger of failing due to excessive absences.	PBS coach, Interventionist	1.3. Conferences with the RTI / PBS/ Attendance Review Committee.	1.3.Student attendance records

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Attendance Referral process to administrator	All grade levels	Vice-Principal, PBS coach, Interventionist Specialist	School-wide		Attendance referrals to administration	Administration
Attendance Referral process to administrator		Administrator assigned to Attendance	School-wide	August 2012	Attendance referrals to administrator	Administration

Attendance Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Suspension Goal(s)

	d on the analysis of susp provement:	ension data, and referen	ce to "Guiding Que	stions", identify and defi	ne areas in need	
1. Su	spension					
Susp	ension Goal #1:			e 2012-2013 school yea er of suspensions by 109		
2012	Total Number of In-Sc	hool Suspensions	2013 Expecte	d Number of In-Schoo	Suspensions	
1058			952			
2012	? Total Number of Stude	ents Suspended In-Sch	2013 Expecte School	d Number of Students	Suspended In-	
619			557			
2012	Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	d Number of Out-of-Sc	chool	
728			655			
2012 Scho	? Total Number of Stude ol	ents Suspended Out-of-	- 2013 Expecte of-School	2013 Expected Number of Students Suspended Out- of-School		
433	433			390		
	Prol	olem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Some of the barriers faced maintaining a low suspension rate includes neighborhood violence brought to school, low academic achievement, and truancy.	Review the Code of Student Conduct with all students focusing on acceptable and non- acceptable behaviors. Implementing a PBS program to reward positive behaviors	Administration, PBS coach	Monitor the number of referrals processed during the month	Monthly suspension report	
2	Parental involvement is a great concern and consistent barrier faced in improving student behavior.	at concern and Suspension meetings Pt with parents, students and teachers to Pt Concerns and Suspension meetings Suspension meetings Pt Concerns and Suspension meetings Suspension meeting Suspension mee		Number of indoor /outdoor referrals processed during a grading period	PBS intervention logs, Participation log form Alternative to Suspension	
3	Creating and maintaining a consistent progressive discipline plan	Implement Positive Behavior Support program that will assist in positive behavior strategies for rewarding positive behavior		Number of student referrals on a monthly basis	2011-2012 Suspension Reports	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Positive Behavior Support Program (SPOT Success	All	Interventio Specialist	School-Wide	Faculty Metting	Review the number of teacher referrals each grading period	Administrative Team

Suspension Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Dropout Prevention Goal(s)

Note: Required for High School - F.S., Sec. 1003.53

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
1. Dropout Prevention				
Dropout Prevention Goal #1:	Our goal for the 2011-2012 school year is to decrease the dropout rate by .5 percentage points and to increase			
*Please refer to the percentage of students who	the graduation rate by 2 points.			
dropped out during the 2011-2012 school year.				
2012 Current Dropout Rate:	2013 Expected Dropout Rate:			

1.62%	1.62% (32)			1.12% (22)		
2012	2012 Current Graduation Rate:			d Graduation Rate:		
60.91	% (321)		62.91% (332)	62.91% (332)		
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Seniors taking responsibility and owning the graduation process	Student Services will comprehensive credit review twice during the school year to ensure that seniors are up to date with their graduation requirements.	Principal, AP, Counselors	Student Services records of meeting with senior students.	2012 Graduation Rate	
2	Provide seniors the opportunity to make-up of courses and boost GPA.	Allow students to take virtual school classes during the day, implement E 20/20, provide opportunities for night school.	Principal, AP, Counselors	Student Services records of meeting with senior students.	2012 Graduation Rate	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

Dropout Prevention Budget:

Evidence-based Program(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	·	•	Subtotal: \$0.00
			Grand Total: \$0.00

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

VVIIE	in using percentages, includ	ie the number of students t	ше ре	псеттауе гергез	senis (e.g., 10% (33)).	
	d on the analysis of pareled of improvement:	nt involvement data, and	d refe	erence to "Guid	ding Questions", identify	and define areas
Parent Involvement Goal #1: *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated			p y e T o N	Homestead Senior high School has long struggles with parental participation. The goal for the 2012-2013 school years is to increase parental participation to exceed 1050 eligible parental participants at 23 in school functions. These functions include but are not limited to student orientation, Parent Academy Workshops, Financial Aid Nights, Off to College Night, Open House and Senior Parent Night.		
2012	? Current Level of Parer	nt Involvement:	2	2013 Expecte	d Level of Parent Invo	lvement:
narticipants through 21 sponsored school activities				Homestead Senior Hgh plans to host 23 parental involvement activities which we expect to exceed 1050 total parents participating.		
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Res	Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Parents have limited knowledge, resources and ability to participate in school activities. We will work with the District Parent Academy in order to provide parents with opportunities to increase the academic knowledge and bring upon interest in student achievement.			inistrators, nselors	Survey of Parent Academy workshops	Parent Academy Logs
2	Parents of high school students do not feel the need to participate in school activities.	Conduct Freshman Orientation for parents and students.	Cour	cipal, AP, nselor, vities Director	Orientation Log Sheets	2013 Parent Involvement Rate

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Parent Involvement Budget:

Evidence-based Progran	(=)(=)		A ! I - I - I - I
Strategy	Description of Resources	Funding Source	Available Amount
Literacy Night	Books & Promotional Materials	Title 1	\$500.00
			Subtotal: \$500.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developme	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$500.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

Based	Based on the analysis of school data, identify and define areas in need of improvement:							
1. STEM STEM Goal #1:				Teachers will create an implementation plan to incorporate STEM principles into instruction regularly.				
	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Teachers are unaware of the STEM Principles and how to incorporate them in their respective curriculum.	STEM Curriculum and	1.1. Core Subject Area Teachers; CTE Teachers	interdisciplinary planning,	1.1. Lesson Plans STEM Implementation Plan			

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
	No Data Submitted							

STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

Base	Based on the analysis of school data, identify and define areas in need of improvement:						
1. C7	ГЕ			our goal is to increase t			
CTE Goal #1:			330 to 450 and	330 to 450 and increase the number of passing scores on industry certification exams from 167 to 275.			
	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		

			Monitoring	Strategy	
1	1.1. Varying the offerings of industry certification to accommodate students who have already taken Adobe Photoshop.	in Flash and in MOS for students who have	1.1. CTE Coach, All CTE Teachers, AP's	1.1. Monitoring Certiport usage and applicable reports.	1.1. Certiport participation and performance reports.
2		1.2. Conduct a professional development on explicit instruction in CTE. Through the CTE coach, assist in composing lesson plans that contain I Do, We Do, and You Do (Gradual Release) components.	1.2. CTE Coach, All CTE Teachers, AP's	1.2. Classroom walkthroughs. Monitoring of gradual release and student accountability talk.	1.2. Completed lesson plans. Classroom walkthrough logs.
3	1.3. Increase the use of Common Board Configuration (CBC)	1.3. Promote the effective use of the CBC in the CTE classrooms.	1.3. All CTE Teachers APs	1.3. Provide active coaching in the development of the instructional routine by utilizing the common board configuration to begin the class by introducing the essential question, daily objectives and activities, refer to the essential question and common board throughout the period and revisit at the end of the class.	1.3. Classroom walkthroughs
4	Inconsistent transfer of written higher order questions to verbal higher order questions during instructional delivery.	Promote the effective use of higher order questions and rigorous activities in the CTE classrooms.	All CTE Teachers APs	1.4. Utilize strategies to develop and implement higher order questions and rigorous activities during classroom instruction and all other instructional activities.	Classroom walkthroughs Common planning logs Lesson Plans
5	1.5. Lack of CTE student program completers	1.5. Develop and implement a CTE course sequence chart that identifies each CTE program courses sequentially.	1.5. All CTE Teachers APs	1.5. Consistently monitor CTE class enrollment and CTE student schedules.	1.5. Request for schedule change Occupation Completion Points

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
ETO CTE Teacher Academy	9-12	CTE CSS	Academy Lead Teacher, Assistant Principal, DCT, Health, and Information, Technology Instructors	July 30 – August 3, 2012	Classroom walkthroughs, lesson plans, common planning product	Assistant Principal

Explicit Instruction	9-12	CTE Coach CTE CSS	All CTE Teachers	. , ,	walkthroughs	Assistant Principal & CTE Coach
Effective Use of Common Planning	9-12	CTE Coach CTE CSS	All CTE Teachers	On-going	common planning	Assistant Principal & CTE Coach
Flash & MOS Training	9-12	Education	CTE Teachers instructing in Business Education	December 2012	attendance and	Assistant Principal & CTE Coach

CTE Budget:

·	Funding Source	Available Amount
No Data	No Data	\$0.00
		Subtotal: \$0.00
Description of Resources	Funding Source	Available Amount
Industry Certification Exams	Magnet	\$2,950.00
		Subtotal: \$2,950.00
Description of Resources	Funding Source	Available Amount
No Data	No Data	\$0.00
		Subtotal: \$0.00
Description of Resources	Funding Source	Available Amount
No Data	No Data	\$0.00
		Subtotal: \$0.00
	Description of Resources Industry Certification Exams Description of Resources No Data Description of Resources	Description of Resources Funding Source Industry Certification Exams Magnet Description of Resources Funding Source No Data No Data Description of Resources Funding Source

End of CTE Goal(s)

Additional Goal(s)

CTE Goal(s) Goal:

1 07	E Cool(c) Cool				
	E Goal(s) Goal Goal(s) Goal #1:			our goal is to increase the output of the ou	
2012	2 Current level:		2013 Expecte	ed level:	
61			150		
	Prol	olem-Solving Process	to Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Toc
1	CTE teachers need to better align with school wide reading and writing goals.	Promote the effective use of the CBC in the CTE classrooms. A minimum of three Lesson Studies will be implemented to effectively align the Reading and Writing goals.	CTE Coach, AII CTE Teachers, AP's	Establish a consistent	
	CTE teachers lack common planning in order to effectively share best practices and promote rigor throughout the industry courses.	High Order Thinking (HOTS) Promote the effective use of high order questions and rigorous activities in the CTE classrooms	CTE Coach AP's	Utilize strategies to develop and implement higher order questions and rigorous activities during classroom instruction and all other instructional activities. Promote the development of higher order questions and rigorous Essential Questions during Common Planning. Promote the display of the developed High Order questions in	Coach/ AP walkthroughs Lesson Plans Common Plannin Lesson Logs

2				Lesson Plans, the Common Board Configuration, and student work. Conduct peer observations in observational classrooms with the focus on higher order questions and rigorous activities. Provide active modeling and coaching in the use of higher order questioning and response techniques throughout the curriculum.	
3	Competition participation has been low as teachers' focus has been placed on practicum and clinical experiences	Competitions Increase rigor and real- world applications through Project Based Learning competition curriculum from CTE Student Organizations (CTSO), or Miami-Dade County Fair, NFTE, Fairchild Challenge, etc.	CTE Coach AP's	Develop competition lesson plans and pacing guides using Project Based Learning instructional elements for competitions for appropriate Career Technical Ed Student Organizations (CTSO), Miami- Dade County Fair, NFTE, Fairchild Challenge or other district-approved competition curriculum. Develop a timeline of training, attending informational workshops and sessions; and plan for meeting deadlines for registration, proposals, etc. Attend CTSO Advisor district and /or state training which includes instruction for competition guidelines. Research and plan to attend PD or join Teacher PLC for competitions, such as Robotics PLC.	Lesson Plans Common Planning Lesson Logs
4	Teachers need professional development specifically in the area of explicit instruction within each individual strand of industry certifications.	Explicit and Systematic Instruction Promote the effective use of Explicit and Systematic Instruction.	CTE Coach AP's	Establish a consistent instructional routine in the CTE classes by utilizing the effective use of Explicit and Systematic Instruction with "I do, we do, you do." Provide active modeling and coaching in the development of the instructional routine of Explicit and Systematic Instruction in the CTE classes. Conduct peer observations in observational classrooms with the focus on Explicit and Systematic Instruction.	Coach/ AP walkthroughs Lesson Plans Common Planning Lesson Logs Teacher made assessments Final Certification Evaluation.
	Lack of Promethean boards in CTE classrooms. PD on other industry specific software that address	Technology Promote the use of Discovery Learning, interactive boards, online software for	CTE Coach AP's	Promote the use of Discovery Learning, interactive boards, online software for industry certification in	Coach/ AP walkthroughs Lesson Plans Common Planning Lesson Logs

5	the extension to rigor and higher order thinking strategies.	industry certification in the CTE classrooms.		the CTE classrooms. Conduct peer observations in observational classrooms with the focus on effective use of technology during rigorous activities and in conjunction with high order questions. Provide active modeling and coaching in the effective use of technology throughout the curriculum. Ensure all CTE teachers have received training in the instructional technology listed above.	
6	Lack of specific industry certified pacing guides to lead instructional timing and activities.	Each CTE program	CTE Coach AP's	Plan for instruction using most current CTE curriculum frameworks, following pacing guide for content; including timeline for establishing baseline assessment, interim and/or exam readiness assessment and final certification procedures (exam plus any other requirements, such as work experience. Promote student development of certification goals and student awareness of industry certification timelines. Promote posting of certification information and timelines in classrooms. Research training opportunities through district or state resources; provide release time for training for industry certification achievement by teacher, test proctor, grade book or other documentation procedures	Lesson Plans Common Planning Lesson Logs Utilization Data Teacher made assessments Final Certification Evaluation.

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CTE Goal(s) Goal(s)

FINAL BUDGET

Evidence-based Progr	am(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Parent Involvement	Literacy Night	Books & Promotional Materials	Title 1	\$500.00
				Subtotal: \$500.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
СТЕ	Certiport License	Industry Certification Exams	Magnet	\$2,950.00
				Subtotal: \$2,950.00
Professional Developn	nent			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Conduct ETO monthly and Interim Assessments to assess benchmarks on the instructional Focus Calendar. Revisit FCIM process along with Active coaching, explicit instruction and Lesson Study.	Substitute personnel for lesson studies.	SIG	\$3,000.00
Writing	Small group writing intervention will continue targeting this group during whole group writing instruction. Students will be afforded the opportunities to work with graphic organizers and other writing strategies that will expand language. Increased exposure to rich literature, including novel studies, will broaden students' use of figurative language.	Novels	SIG	\$4,000.00
				Subtotal: \$7,000.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$10,450.00

Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority	jn Focus	j ∩ Prevent	jn NA	

Are you a reward school: jn Yes jn No

A reward school is any school that improves their letter grade or any school graded A.

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School Advisory Council	
School Advisory Council (SAC) Membership Compliance	
The majority of the SAC members are not employed by the school district. The SAC is composed of the palanced number of teachers, education support employees, students (for middle and high school on and community citizens who are representative of the ethnic, racial, and economic community served statement above by selecting "Yes" or "No" below.	ly), parents, and other busines
×	
f NO, describe the measures being taken to Comply with SAC Requirement	
Describe projected use of SAC funds	Amount
No data submitted	
Describe the activities of the School Advisory Council for the upcoming year	
Describe the activities of the school Advisory Council for the apconning year	

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Dade School District HOMESTEAD SENI OR HI GH SCHOOL 2010-2011								
	Reading	Math	Writing	Science	Grade Points Earned			
% Meeting High Standards (FCAT Level 3 and Above)	21%	59%	68%	27%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.		
% of Students Making Learning Gains	36%	66%			102	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2		
Adequate Progress of Lowest 25% in the School?		62% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.		
FCAT Points Earned					386			
Percent Tested = 97%						Percent of eligible students tested		
School Grade*					С	Grade based on total points, adequate progress, and % of students tested		

Dade School District HOMESTEAD SENI OR HI GH SCHOOL 2009-2010								
	Reading	Math	Writing	Science	Grade Points Earned			
% Meeting High Standards (FCAT Level 3 and Above)	23%	56%	82%	27%	188	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.		
% of Students Making Learning Gains	37%	71%			108	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2		
Adequate Progress of Lowest 25% in the School?	34% (NO)	73% (YES)			107	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.		
FCAT Points Earned					403			
Percent Tested = 96%						Percent of eligible students tested		
School Grade*					D	Grade based on total points, adequate progress, and % of students tested		