FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: ALLAPATTAH FLATS K-8

District Name: St. Lucie

Principal: Patricia Galloway

SAC Chair: Nicholas Spagnuolo

Superintendent: Michael Lannon

Date of School Board Approval:

Last Modified on: 10/5/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Patricia Galloway	BA Elementary Education, Florida Atlantic University; Master of Science- Educational Leadership, Florida Atlantic University; Principal Certification-		8	Appointed Principal of Allapattah Flats K-8 School as of July 2012 Principal of Village Green Environmental Studies School in 2011-2012; Grade: B, Reading Mastery: 56%, Math mastery: 50%, Science Mastery: 43%. Principal of Village Green Environmental Studies School in 2010-11; Grade: A, Reading Mastery: 76%, Math mastery: 76%, Science Mastery: 44%. AYP: 85% (Correct Action I). Hispanic and Students with Disabilities did not meet AYP in math. Principal of Village Green Elementary in 2009-2010; Grade: B, Reading Mastery: 73%, Math mastery: 73%, Science Mastery: 47%. AYP: 90% (Correct Action 1)Total, White, Hispanic, Economically Disadvantaged did not make AYP in reading; All subgroups made AYP in Math. Principal of Village Green Elementary in 2008-2009; Grade: C, Reading Mastery: 73%, Math mastery: 63%, Science Mastery: 29%. AYP: 79%, Black, ED, and SWD did not make AYP in reading; Total,

		State of Florida			Black, Hispanic, ED and SWD did not make AYP in math. 2007-2008 Assistant Principal of Lincoln Park Academy (6-12): Grade A, Reading Mastery: 78%, Math mastery: 84%, Science mastery: 66%. AYP: 100%. 2006- 2007 Assistant Principal Lincoln Park Academy (6-12): Grade A. Reading mastery: 75%, math mastery 84%, science mastery: 72%. AYP: 100% 2005 - 2006 Assistant Principal Lincoln Park Academy (6-12): Grade A. Reading mastery: 77%, math 84%. AYP 100%
Assis Principal	Casandra Flores	B.S.Ed. in Mentally Handicapped K- 12, and M.Ed. in Educational Leadership; Cerfications in ESE K-12, ESOL K-12, Elementary Education K-6, and Educational Leadership K-12	1	1	Assistant Principal of Allapattah Flats K-8 School 2011-2012; School Grade: B (point achievement of C); Reading Mastery: 47%; Math Mastery: 47%; Writing Mastery (3.0): 75%; Science Mastery: 33%.
Assis Principal	Ana Rodriguez	Bachelor of Arts - Elementary Education, Florida Atlantic University; Master of Education - Educational Leadership, Florida Atlantic University; Florida Certification - Educational Leadership, ESOL, and Elementary 1-6		7	 Appointed Assistant Principal of Allapattah Flats K-8 School as of July 2012 Assistant Principal of Village Green Environmental Studies School in 2011- 2012; Grade: B, Reading Mastery: 56%, Math mastery: 50%, Science Mastery: 43%. Assistant Principal of Village Green Environmental Studies School in 2010-11; Grade: A, Reading Mastery: 76%, Math mastery: 76%, Science Mastery: 44%. AYP: 85% (Correct Action 1). Hispanic and Students with Disabilities did not meet AYP in math. Assistant Principal of Village Green Elementary in 2009-2010; Grade: B, Reading Mastery: 73%, Math mastery: 73%, Science Mastery: 47%. AYP: 90% (Correct Action 1)Total, White, Hispanic, Economically Disadvantaged did not make AYP in reading; All subgroups made AYP in Math. 2008-2009 Assistant Principal at Bayshore Elementary, Grade A, Reading mastery: 70%, math mastery: 70%, science mastery: 39%. AYP 100%. 2007-2008 Assistant Principal Bayshore Elementary, Grade A. Reading mastery: 70%, math mastery: 64%, science mastery: 34%. AYP 95% ELL did not meet AYP in reading nor in math. 2006-2007 Assistant Principal Bayshore Elementary, Grade: C. Reading proficiency 67%, math proficiency: 53%, science proficiency: 30%. AYP 90%; ED did not meet criteria in Reading; Total, Hispanic, and ED did not meet criteria in Math.

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Literacy	Linda Schmeer	Elementary Education 1 - 6; ESOL Reading	6	6	2011-2012; School Grade: B (point achievement of C); Reading Mastery: 46%; Math Mastery: 45%; Writing Mastery (3.0): 80%; Science Mastery: 31 2010-2011 A (90% AYP criteria met; High Standards in Reading 69, Math 65%, Writing 87, Learning Gains in Reading 63, Math Gains 69, Lowest Quartile in Reading 68, Lowest Quartile in Math 70) 2009 - 2010 B (69% criteria met; High Standards Reading 65, Math 58, Writing 88; Learning Gains in Reading 63, Math 57; Lowest Quartile in Reading 59, Math 68)

	Endorsement	2008-2009 A (95% of criteria met; High Standards in Reading 70, Math 66, Writing 90; Learning Gains in Reading 72, Math 69; Lowest Quartile Gains in Reading 80, Math 68) 2007-2008 C (85% criteria met; High Standards in Reading 67, Math 60, Writing 76; Learning Gains in Reading 61, Math 56; Lowest Quartile Gains in Reading 55, Math 59)
--	-------------	---

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Professional Development Needs Assessment will allow teachers to identify areas wherein additional self study, formal training and/or support is needed for Professional Growth Plans	Administrators Coach Teacher Leaders Techers	October 2012 (Initally) and ongoing through the year	
2	Administrators will retain highly qualified teachers through ongoing support, implementation of New Teacher Learning Community (SHINE), and participation in district mentor/mentee activities	Administrators Coach Teacher Leaders	June 2013	
3	Use of FastTrack database to identify, interview, select, and hire highly qualified applicants to fill teaching vacancies.	Administrators	August 2012	
4	Establishing Professional Learning Communities will allow teachers to collaborate and build collegiality. This team support will build capacity and provide support amongst teachers.	Administrators	June 2013	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
There are 13% (9) teachers that are teaching out of field. Nine (9) lack ESOL Endorsement and one (1) lacks Reading Endorsement.	Recommended to take at least three (3) semester hours of college credit or 60 in-service points toward the ESOL endorsement. Recommended to complete Module 5/ (formerly Module 6) of the Reading Endorsement to complete.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

	al Number of structional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed	% National Board Certified Teachers	% ESOL Endorsed Teachers
71		7.0%(5)	46.5%(33)	28.2%(20)	18.3%(13)	31.0%(22)	83.1%(59)	2.8%(2)	1.4%(1)	50.7%(36)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Ann Hartman	Shaunte Robinson	Both are first grade teachers. Ms. Hartman is an experienced, effective teacher/team leader; classrooms are in close proximity	 Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log.
Ann Hartman	Rebecca Cash	Both are first grade teachers. Ms. Hartman is an experienced, effective teacher/team leader; classrooms are in close proximity	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
		Both teachers worked together as mentor/mentee last year and have an	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, reading coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort

Randi Pierson	Lindsey Schroeder	established relationship. Ms. Pierson is an experienced, effective teacher/team leader.	 meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen Knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log.
Randi Pierson	Pamela Owens	Both teachers worked together as mentor/mentee last year and have an established relationship. Ms. Pierson is an experienced, effective teacher/team leader.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, reading coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
Bridgette Valinote	Kathleen Villandry	Both are middle grades reading teachers. Ms. Valinote is an experience, effective teacher leader.	 Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log.
			Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log

Wendy Portillo	Maureen Keller	Both are middle grades reading teachers. Ms. Portillo is an experience, effective teacher leader	activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
Nicholas Spagnuolo	Melissa Nelson	Both are middle grades math teachers. Mr. Spagnuolo is an experienced, effective teacher/department chair.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
Joseph Kline	Pedro Zayas- Ramirez	Both are middle grades science teachers. Mr. Kline is an experienced, effective teacher/department chair.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.

Joseph Kline	Felicia Cobb	Both are middle grades science teachers. Mr. Kline is an experienced, effective teacher/department chair.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
Stacey Mulder	Maureen Riccio	Both are middle grades teachers. Ms. Mulder is an experience, effective language arts teacher/department chair while Ms. Riccio teaches drama with emphasis on increasing common core literacy skills.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
Stacey Mulder	Michelle Mullins	Both are middle grades language arts teachers. Ms. Mulder is an experienced, effective teacher/department chair.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint

			Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
Linda Schmeer	William Cromer	Ms. Schmeer is the Literacy Coach and an experienced effective school leader. Mr. Cromer is a first year teacher who teaches a variety of courses. Ms. Schmeer is well prepared to provide mentorship in all areas of instruction and management.	 Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. Attend 3 District Cohort meetings to obtain needed professional development. Utilize release time for teacher observations. One-on-one support and coaching provided by mentor and district liaison. Complete Pinpoint Content to deepen knowledge on district initiatives. Observe a highly effective teacher. Complete and document target skills/activities on log.
Linda Schmeer	Danya Etter	Ms. Schmeer is the Literacy Coach and an experienced effective school leader with two music teacher (elementary/middle) mentees who have rooms in close proximity. Ms. Schmeer is well prepared to provide mentorship in all areas of instruction and management.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
		Ms. Schmeer is the Literacy Coach and an experienced effective school leader with three resource teacher mentees who	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort

Linda Schmeer	John Koch	have rooms in close proximity . Ms. Schmeer is well prepared to provide mentorship in all areas of instruction and management.	meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initiatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.
Bridgette Valinote	Alvin Hamilton	Both are middle grades teachers with rooms in close proximity. Ms. Valinote is an experienced, effective teacher/grade levelteacher leader.	Bi-weekly New Teacher Professional Learning Community; quarterly mentor/mentee meetings with assistant principal, literacy coach, and teacher leaders; mentor/mentee log activities • Monthly NEST (New Educator Support Team) meeting with school and district personnel support driven by targets specific for each new teacher. • Attend 3 District Cohort meetings to obtain needed professional development. • Utilize release time for teacher observations. • One-on-one support and coaching provided by mentor and district liaison. • Complete Pinpoint Content to deepen knowledge on district initatives. • Observe a highly effective teacher. • Complete and document target skills/activities on log.

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services are provided to ensure students requiring additional remediation are assisted through after school programs or summer school. The district coordinates with Title II and Title III in ensuring staff development needs are provided.

Title I, Part C- Migrant

The district Migrant Liaison provides services and support to students and parents. The liaison coordinates with Title I and other programs to ensure student needs are met.

Title I, Part D

The district receives funds to support the Educational Alternative Outreach program. Services are coordinated with district Drop-out Prevention programs.

Title II

The district receives supplemental funds for improving basic education programs through the purchase of small equipment to supplement education programs. New technology in classrooms will increase the instructional strategies provided to students

and new instructional software will enhance literacy and math skills of struggling students.

Title III

Title III services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless

Families are surveyed annually to establish the number of families that are categorized as homeless. With the assistance of various agencies and the district level personnel identified families are connected with agencies that provide assistance and support.

Supplemental Academic Instruction (SAI)

District funds are used to support summer school programs for identified students.

Violence Prevention Programs

Allapattah's fifth grade students participate in the Too Good For Drugs program with the curriculum being presented by New Horizons prevention specialists. In collaboration with the St. Lucie County Sheriff's department, kindergarten students are taught basic skills in safety and violence prevention. Seventh grade students receive Civics instruction through the Schools Without Violence Prevention Program. We have implemented Positive Behavior Support as a framework to prevent violence and other undesired behaviors. Common school-wide behavioral expectations are employed in all settings.

Nutrition Programs

Title I part C coordinates with the local programs to provide information on how families can receive services such as Mustard Seed and Harvest Community Outreach.

Housing Programs

Title I, Part A and C coordinate with local programs that provide support for rent, utilities and other needs of families such as Image of Christ in Fort Pierce.

Head Start

Title I, Part A and the Early Learning Coalition

Adult Education

Title I, Part A and Part C coordinates with Indian River State College to provide our parents with the opportunity to get their high school diploma.

Career and Technical Education

N/A

Job Training

N/A

Other

N/A

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

School-based MTSS/RtI Team Identify the school-based MTSS leadership team. Randi Pierson - 3rd Grade Teacher Melissa Nelson - Math Teacher Patricia Galloway - Principal Casandra Flores - Assistant Principal Ana Rodriguez - Assistant Principal Linda Schmeer - Literacy Coach Linda Brabble - Elementary Guidance Counselor Esther Guzman - Middle School Guidance Counselor Renee Adderly-Clark - Dean Alice Lee - Social Worker Mary Ellen Barrett - Student Support Specialist Karla Springer - ESE Department Chairperson Catherine Majorossy - School Psychologist Taina Garcia - Speech/Language Pathologist

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Core team meets at least 3-4 times a year to review universal screening data and progress monitoring data. Based on this information, the team will identify the professional development activities needed to create effective learning environments. After determining that effective Tier 1 – Core Instruction is in place, the team will identify students who are not meeting identified academic/behavioral targets.

Based on the data and discussion, the team will identify students who are in need of additional academic and/or behavioral support and will provide that information to the Problem Solving Teams (PST). The core team will ensure the necessary resources are available and the intervention is implemented with fidelity. Each Interventionist will have support documented in the intervention plan, and the interventionist and the support person will report back on all data collected for further discussion at future meetings.

The team will collaborate with the Building Level Planning Team, SAC, PBS team, and school literacy team. Core team members will serve as members of smaller PST and schedule PST meetings (weekly). Core teams will communicate with parents/community to facilitate the understanding of Response to Instruction/Intervention.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The Core Team collaborates with the School Advisory Council (SAC) utilizing school-wide data from the Advanced Tiers of Quality. The Team identifies ways to increase academic rigor, particularly in the Literacy and Intervention/Enrichment Block (K-5), Intensive Reading and Math classes (6-12), and with Tier 1 behavioral instruction.

Utilizing the previous year's data, information on Tier 1, Tier 2, and Tier 3 targets and focus attention on deficient areas are discussed.

Topics for discussion include, but are not limited to, the following:

- FCAT scores and the lowest 25%
- AYP and subgroup performance
- Strengths and weaknesses of intensive academic/behavioral programs
- Mentoring, tutoring, and other services

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

- Florida Comprehensive Assessment Test (FCAT) and End of Course exams
- FCAT Writes / Monthly School wide Writing Assessment
- Curriculum Based Measurement (Easy CBM)- Elementary and AIMS Web Middle
- Florida Assessment for Instruction in Reading (FAIR/FLKRS)(KG)
- St. Lucie County Benchmarks
- · Comprehensive English Language Learning Assessment (CELLA)
- Office Discipline Referrals
- Retentions
- Absences

The data will be triangulated and analyzed to determine students who need additional instruction with evidence based interventions.

The following databases will be utilized:

- Skyward
- PMRN
- Performance Matters

MTSS Database

- Additional data will be available through the following:
- Program Specific Reports
- Easy CBM/AIMSWeb
- Behavior Incident Reports (BIR)

Describe the plan to train staff on MTSS.

Professional Development will be provided to the faculty on designated professional development days and through jobembedded professional development. These in-services will include, but are not limited to, the following:

- Positive Behavior Support (PBS)
- CHAMPs
- Literacy Routines/Framework
- Math Routines/Framework
- Behavior Framework
- Easy CBM/AIMSWeb
- Performance Matters
- MTSS Database
- USF/FLDOE Problem Solving/Response to Instruction and Intervention Tier 1, 2, and 3
- Progress Monitoring and Graphing

Describe the plan to support MTSS.

Monthly team data meetings to discuss student progress with select Core Team attendance.

Problem Solving Team meetings at least monthly - more often as needs dictate.

Flexible grouping of students to meet changing needs.

Provision of resources to support differentiated needs of students.

Support staff in personal development toward identification and provision of differentiated needs of students.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

Literacy Coach Administrators Media Specialist ESE Chair Reading Teachers (6-8) One representative each grade (KG-5) One representative each core adademic subject (6-8) Guidance representative

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Literacy Leadership Team meets on the first Wednesday of each month. There is a recorder to capture the minutes of the meeting. These minutes are then submitted to the principal and team members who share information with their respective teams during weekly team meetings. An identified team member also attends the School Advisory Council meetings to provide a report of the progress of the team to those in attendance. The team provides collaborative leadership to promote a school-wide culture of reading through identifying literacy-based events and parent involvement opportunties. As well, the team discusses data, sets goals, monitors the progress of these goals, and works to strengthen the quality of reading instruction in classrooms, with particular focus on content area reading professional development.

What will be the major initiatives of the LLT this year?

To ensure implementation of the Common Core State Standard literacy skills into content areas.

To identify strategies to increase student accountability for independent reading including implementation of 100 Book Challenge in select grade levels.

Support implementation of core reading program, HMH Journey's, in conjunction with Literacy Routines (Gr 1-4)

Support implementation of core writing programs (KG-8) and schoolwide emphasis on informational writing.

Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

There will be a series of parent trainings offered which will help parents by identifying ways in which they can promote a love for reading within their preschool children, create print-rich environments at home, and read with their children to foster literacy skills.

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Middle school content area teachers will meet monthly to analyze student data results from progress monitoring miniassessments. The literacy coach will conduct Content Area Reading professional development, introducing these teachers to fix-up strategies and tools to assist students in comprehending subject area material. Trainings include Think Alouds, Making Connections, and Anticipation Guides. Additionally, all teachers are members of elementary grade level or middle school subject department professional learning communities wherein they will explore reading best practices and integration of Common Core State Standards literacy skills into content areas.

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School</u> <u>Feedback Report</u>

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1a. F	CAT2.0: Students scoring	g at Achievement Level 3			
readi	ng.			des 3-8 will be able to read and fluency in a variety of	
Read	ing Goal #1a:			n the 2013 FCAT.	
2012 Current Level of Performance:			2013 Expected	Level of Performance:	
26%	(201) of students are read	ing at level 3 proficiency.		243) of students will demor vel 3 on the 2013 FCAT.	nstrate proficiency
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers adjusting to new Teacher Effectiveness Model of instruction and operating in a mechanical phase of understanding and professional practice.	Provide ongoing support and feedback for professional growth to be maximized.	Administrators Teacher Leaders Teachers	Instructional Rounds; Formative/Informal Obseration; Formal Observation; Professional Growth Plan action research from self reflection, feedback from peers and administrators.	Observation Instrument; Teacher Action Research Reflective Logs
2	Teachers adjusting to recently adopted curriculum materials and routines.	Provide on-going job embedded professional development for use of core program.	Administrators Coach Teacher Leaders	Instructional Rounds, Informal Observation, Formal Observation, Teacher Feedback, Formative Assessment/progress monitoring results	Observation Instrument, Teacher Leader Logs, Teacher Feedback/survey information, student achievement data
3	Implementation of Literacy Common Core State Standards into all content areas.	Provide on-going job embedded professional development and encourage the formation of learning communities amoung content teachers to gain greater depth of knowledge of the Literacy Common Core State Standards and how to integrate into content areas.		Lesson Planning, Instructional Rounds, PLC Learning Logs	Lesson Plan Revie including teacher created assessments; Observation Instrument, Reflective Feedback
4	Content area teachers having limited knowledge of reading instruction for the purpose of integrating reading skills/strategies into instructional delivery of content area material.	Professional development on employing reading strategies/skills for the mastery of content area material and use of Marzano's Domain 1 Classroom Strategies and Behaviors. Implementaion of literacy Common Core State Standards into content areas.	Coach, and Reading teacher	Collaborative discussions with reading and content area teachers; analysis of results of mini- assessment and common assessments; lesson plans with CCSS; observations	
	Students lack motivation for reading	activities to promote	Team (which	Student participation in reading events and books signed out from middle	Sign in rosters from school-wide events,book

5		student access to high- interest books in middle school reading cafe; implementation of 100 Book Challenge, increase the number of books in classroom libraries; employ Marzano strategy based on engaging students	coach/media specialist	teacher conferencing with students about independent reading books. (as appropriate to content area)	checkout from middle school reading cafe; teacher conferencing notes, IRLA updates (as appropriate to content area)
	comprehension	Teachers will provide students with fix-up strategies and Marzano strategies addressing content for monitoring their comprehension (making connections, think alouds, anticipatory sets, etc; use of Thinking Maps to help students organize their thinking;		responses to questions during small group and whole group reading;	Teacher-made tests, benchmark tests and mini- assessments; student work; Thinking Maps displays
7	reading and increased	Provide support for CIS/NGCAT-PD to increase teacher effectiveness.			Student work, observation assessment, LC Logs

1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b:	Students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as demonstrated on the 2013 FCAT.
2012 Current Level of Performance:	2013 Expected Level of Performance:
* N/A Fewer than 15 students	*N/A Fewer than 15 students

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers adjusting to curriculum changes, instructional expectatons and Common Core Standards.		Instructional Coaches Administrators		Observation Instrument; Lesson Plans; Teacher Feedback/Survey	
2	There are limited materials and teacher skill in differentiating instruction to meet the "just right" needs of students at all levels of proficiency.	Tier 3 interventions using	Teachers MTSS Core Team Administrators Instructional Coaches	Instructional Rounds, Collaborative Planning, and PLC participation	Observation instrument, lesson planning, PLC Logs	
3	Teachers lack experience with instruction of close reading and increased text complexity.	Provide support for CIS/NGCAT-PD to increase teacher effectiveness.	Literacy Coach District Support Administrators	Student work products, observation, lesson planning, LC participation	Student work, observation assessment, LC Logs	
4		CIS/NGCAT-PD to	Literacy Coach District Support Administrators	Student work products, observation, lesson planning, LC participation	Student work, observation assessment, LC	

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
Leve	2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. Reading Goal #2a:			Students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as demonstrated by the 2013 FCAT.		
2012	2 Current Level of Perfo	rmance:		2013 Expe	cted Level of Performance:	
	21% of students (162) scored at levels 4 or 5 on the 2012 FCAT.				dents (204) will achieve a level y the 2013 FCAT.	4 or 5 as
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	P Resp	erson or osition onsible for nitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	Continued implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Admini Teache	ctional Staff strators er Leaders	Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to Subject Area)
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions		ctional Staff	Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
3	and implementation of Common Core State Literacy Standards across the curriculum and specific Common Core Standards for	Unpacking Common Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing. Unpacking of Common Core standards for specific subject area as appropriate.	Admini	strators	Lesson Plans, Learning Community Logs, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
4		To strengthen core and provide Tier 2 and Tier 3 intervention, use of Journeys Red Tab Intervention and Tool Box instructional tools, Read 180, Bridges and 100 Book Challenge as a supplemental resource to reach the indivicual needs of all students.	BLPT Literac	strators sy Coach	Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional Rounds and Celebration Reports. (As appropriate to subject area and grade level)
	lack of student motivation for reading	high-interest books and regular access to books through newly established middle	Readin		Regular visits to reading cafe; increased number of high- interest books checked out by students; classroom rubrics	Middle grades reading cafe schedule; Destiny checkout; reading

5		school reading cafe; applying Marzano's strategyes for setting reading learning goals and tracking student progress		and individual students' progress sheets	journals & choice activities; teacher and students' rubrics
6	Students reading books below grade level which are not challenging	match students to texts which are indicative of reading lexiles and independent reading levels	Literacy Coach and Reading Teachers	Teacher will review books chosen by students for independent reading and verify match	Teacher/Student Independent Reading Conference Notes
7	Students not reading more nonfiction/informational text	Increase variety of reading materials in classrooms to include more nonfiction text as well as use of text sets for delivery of content area material	Literacy Coach, all teachers	classroom reading libraries and reading cafe	mini-tests;
8	Teachers lack experience with instruction of close reading and increased text complexity.	Provide support for CIS/NGCAT-PD to increase teacher effectiveness.	Literacy Coach District Support Administrators	Student work products, observation, lesson planning, LC participation	Student work, observation assessment, LC Logs

reading.	Students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as demonstrated on the 2013 FCAT.
2012 Current Level of Performance:	2013 Expected Level of Performance:
* Fewer than 15 students	*Fewer than 15 students

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	Continued implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Administrators Teacher Leaders	Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions	Instructional Staff Administrators	Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
	Limited understanding and implementation of Common Core State	Unpacking Common Core Literacy Standards across all grade levels		Community Logs, Instructional	FCAT, benchmark assessments, classroom based

3	Literacy Standards across the curriculum	with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing.	Coaches		assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (as appropriate to subject area)
4	instruction and "just right" practice for students at all levels of reading proficiency across genre of informational text.	Journeys Red Tab		student, classroom, grade level and school via logging, charting and online reporting (appropriate to subject area)	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional Rounds and Celebration Reports. (as appropriate to subject area)
5	Teachers lack experience with instruction of close reading and increased text complexity.	Provide support for CIS/NGCAT-PD to increase teacher effectiveness.			Student work, observation assessment, LC Logs

3a. FCAT 2.0: Percentage of students making learning gains in reading. Reading Goal #3a:	Students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as demonstrated on the 2013 FCAT.
2012 Current Level of Performance:	2013 Expected Level of Performance:
62% (486) of students made learning gains in reading	67% (526) of students will demonstrate gains as measured by the 2013 FCAT.

	Problem-Solving Process to Increase Student Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Staffing changes: New Hires, Grade Level Changes, Subject Area Changes together and the inclusion teachers who will provide support facilitation.	Establish common planning times for grade and subject area teams and imbed professional development to enhance teaching collaboration to benefit all students.	RtI Core Team Administrators Instructional Staff Coach	Observation; Collaborative Lesson Plans, Instructional Rounds, Learning Community Logs	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

4	thinking	questions during lesson	literacy coach,	communities; classroom observations	classroom observation notes; lesson plans; teacher-made tests, benchmarks assessments, student work.
5	J	CIS/NGCAT-PD to	District Support		Student work, observation assessment, LC Logs

3b. Florida Alternate Assessment:	
	Students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as
Reading Goal #3b:	demonstrated on the 2013 FCAT.
2012 Current Level of Performance:	2013 Expected Level of Performance:
*N/A Fewer than 15 students	*N/A Fewer than 15 students

Problem-Solving Process to Increase Student Achievement

			I.	İ.	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Hires, Grade Level Changes, Subject Area Changes together and the inclusion teachers who will provide support	Establish common planning times for grade and subject area teams and imbed professional development to enhance teaching collaboration to benefit all students.	RtI Core Team Administrators Instructional Staff Coach	Observation; Collaborative Lesson Plans, Instructional Rounds, Learning Community Logs	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
4	reading and increased	Provide support for CIS/NGCAT-PD to increase teacher effectiveness.	Literacy Coach District Support Administrators	Student work products, observation, lesson planning, LC participation	Student work, observation assessment, LC Logs

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

	ng learning gains in read ing Goal #4:	ing.	comprehension	Students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as demonstrated by the 2013 FCAT.			
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:			
68%	(132 of the 194 students id	dentified as the lowest 259 oblem-Solving Process t	⁶⁾ learning gains a	e students in the lowest qu is measured by the 2013 F			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	curriculum changes, instructional expectatons and Common Core	Provide job-embedded professional development and support to teachers to acquire increased proficiency.	Instructional Coaches Administrators Teachers	Instructional Rounds, Formal Observation; Collaborative Planning/Evaluation	Observation Instrument; Lessor Plans; Teacher Feedback/Survey		
2	materials and teacher skill in diffeentiating instruction to meet the "just right" needs of students at all levels of proficiency.	Provide timely and appropriate Tier 2 and Tier 3 interventions using approved resources and increasing understanding and technique in differentiated instruction through participation in PLCs.	Teachers MTSS Core Team Administrators Instructional Coaches	Instructional Rounds, Collaborative Planning, and PLC participation	Observation instrument, lesson planning, PLC Logs		
3	instruction based on students' areas of weakness	Teachers will differentiate classroom instruction and deliver small group instruction based on flexible grouping and needs; also integration of Computer- Aided Instruction for remediation; integration of literacy standards of Common Core State Standards in content areas.	Administrators, literacy coach, teachers	review student groupings to ensure they vary based on skill; student performance; observations	Destination Reading and Earobics reading reports; scaffolded lesson plans; classroom		
4		Provide multiple reading opportunities to increase fluency through choral reading, read alouds,Readers' Theatre, and time readings.	Teachers	Increased performance of words correct per minute on timed readings; advancement of NLC reading group levels			
5	Failure to identify students performing in the lowest 25%.	Use Performance Matters to disaggregate and anaylze ongoing progress monitoring data to drive instruction and target students	Teachers and administrators	grouping of students and reteachings based on Performance Matters reports	lesson plans; data study group sessions; RtI snapshots		
6		Provide support for CIS/NGCAT-PD to increase teacher effectiveness.	Literacy Coach District Support Administrators	Student work products, observation, lesson planning, LC participation	Student work, observation assessment, LC Logs		

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

	Reading Goal #	
5A. Ambitious but Achievable Annual	Students in grades 3-8 will be able to read with	A
Measurable Objectives (AMOs). In six year	comprehension and fluency in a variety of genres as	
school will reduce their achievement gap	demonstrated on the 2013 FCAT.	
by 50%.	5A :	V

Baseline data 2010-2011 2011-2012 2		2012-2013	2013-201	4	2014-201	5	2015-2016	2016-2017	
		nalysis of stuc t for the follow		ent data, and re	eferer	nce to "Guiding	J Ques	tions", identify and	define areas in need
Hispar satisfa	nic, Asia	in, American rogress in re	ethnicity (Wh Indian) not m ading.		С		and fl	3-8 will be able to uency in a variety o 2013 FCAT.	
2012 (Current	Level of Perf	ormance:		2	2013 Expected	d Leve	el of Performance:	
*data (unavaila	ble			*	data unavailat	ole		
			Problem-Sol	ving Process 1	toIn	crease Studer	nt Ach	ievement	
	Antici	pated Barrie	- Sti	rategy	Res	Person or Position sponsible for Vonitoring		rocess Used to Determine ffectiveness of Strategy	Evaluation Tool
ו פ ג	not comp endorser student) teachers hav bleted ESOL nent. The population is g more diverse ar.	of core, Tie interventio Ruby Payne Differentia Learning Co increase el with divers and suppo members in	er 2 and Tier 3 ns, expand e and ted Instruction ommunity to ffectiveness se populations rt staff n their pursuit	Adminsitrators		effect popul monit Instru	egies known to be tive with diverse ations will be cored for through uctional Rounds and n plans.	Lesson Plans; Instructional Rounds data; formative and summative assessment.
)) 1	comforta during in	ble strategies struction and vary strategie	effectivene on-going s professiona learning ar using the S for Teache Model and to increase and effecti	effectiveness, provide on-going support for Co professional/personal		inistrators ch ructional Staff	Instru lessor	rvation Instrument; uctional Rounds; n planning; nunity Learning	Observation Data, lesson plans, learning communit logs, lesson study after-action review data.
t	teachers	limited time fo to come for profession nent.	professiona al opportuniti classroom for collabor Learning Communiti Research,	es/Action Lesson Study	Liter	inistrators acy Council sultant	profes sched plann data instru Instru Profes	f comprehensive ssional development lule, common ing time, monthly chats, weekly uctiona meetings, uctional Rounds and ssional Development ck In/Check Up".	learning communit logs, lesson study after-action review data.
i	instructio	and need based planning.of differentiating uction based on ents' areas ofTeachers will differentiate classroom instruction and deliverAd teachers		litera teac	inistrators, acy coach, hers	reviev to en basec	w student groupings sure they vary d on skill; student rmance	Destination Reading and Earobics reading reports; scaffolded lesson plans; observations	

	limited vocabulary development	1 11 3,	administrators		benchmark assessments; mini- assessments
--	-----------------------------------	---------	----------------	--	--

	d on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and o	define areas in need	
satis	nglish Language Learner factory progress in readi ling Goal #5C:	_	comprehension	All students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as demonstrated by the 2013 FCAT.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
*data	a unavailable		*data unavailab	ble		
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	49% (34) of teachers have not completed ESOL requirements.	Provide support for staff members who are pursuing ESOL Endorsement and professional development on those strategies that will support student learning.	Instructional Staff Coach Administrators	Completion rate of ESOL Endorsement, Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	

 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

 5D. Students with Disabilities (SWD) not making satisfactory progress in reading.

 Reading Goal #5D:

 2012 Current Level of Performance:

 2013 Expected Level of Performance:

	Problem-Solving Process to Increase Student Achievement								
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers. Content area teachers have limited knowledge of instructional strategies that increase access to content area material.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff. Encourage and support pursuit of Reading Endorsement and/or CAR- PD.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs; rate of increase in endorsed teachers.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs				
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs				
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs				
4	Teachers lack experience with instruction of close reading and increased text complexity.	Provide support for CIS/NGCAT-PD to increase teacher effectiveness.	Literacy Coach District Support Administrators	Student work products, observation, lesson planning, LC participation	Student work, observation assessment, LC Logs				

	I on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and	define areas in need		
5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:			All students in g comprehension	All students in grades 3-8 will be able to read with comprehension and fluency in a variety of genres as demonstrated by the 2013 FCAT			
2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:			
*data	unavailable		*data unavailab	*data unavailable			
	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Problem-Solving Process to Increase Student Achievement

1	Lack of adequate vocabulary development and breakdown in comprehension.	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	There are only (3)To increase strategyteachers who are reading endorsed two of whom (Literacy Coach andTo increase strategyeffectiveness for student access to all content(Literacy Coach and Student Supportmaterial, provideStudent Support instructional classroomin the area of literacy stulf, staff.		Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	Fidelity in use of differentiated instruction to meet the individual needs of all students.	in use of Establish expectation of daily routines in all subject areas that		Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
4	Limited background knowledge		Administrators, literacy coach, teachers	review student groupings to ensure they vary based on skill; student performance	Destination Reading and Earobics reading reports; scaffolded lesson plans

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	(e.g., early release) and Schedules (e.g.	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Lesson Study	KG-8	Instructional Leaders Administrators District PD Support	Self Selected Grade Groups	Initial Training August 2012 with first cycle by January 2013	Facilitated Lesson Study After-Action Review	Instructional Leaders Administrators
PD on DIfferentiated Instruction	KG-8	FIN Instructional Leaders Coach Administrators	School Wide Participation	Initial training September 5 On-going through year in Small (grade/dept) Learning Communities	Monthly Instructional Team Meetings Instructional Rounds Lesson Planning	Instructional Leader Coach Administrators
PD refresher on the SLCSB adopted Literacy Routines and implementation of Common		District PD Instructional		September 2012	Weekly collaborative	Administrators

Core Literacy State Standards and full implementation of newly adopted core reading series.	KG-8		School Wide Participation		planning sessions, Instructional Rounds, Instructional team meetings	Literacy Leadership Team
PD on 100 Book Challenge Framework	KG-8	Administrators Consultant Coach	School Wide (phased in over the course of the year)		Instructional Rounds, Progress Chats/Reports, Celebrations, Consultant visits	Administrators Literacy Leadership Team Coach
SLC Framework for Teacher Effectiveness	KG-8	Instructional	School Wide/PLCs by grade/dept	Meetings	Instructional coaching, modeling and support. Team collaboration and sharing of best practices. Instructional Rounds/observation	Administrators Instructional Leaders Teachers

Reading Budget:

Evidence-based Program(s)/Mater			Available
Strategy	Description of Resources	Funding Source	Available
100 Book Challenge Sustained Independent Reading Framework	Leveled books (emphasis on informational text), instructional practice guidelines with Common Core Standards, and progress monitoring support materials.	Title I	\$60,000.00
			Subtotal: \$60,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Digital monitoring of student progress	Digital monitoring system (IRLA and School Pace)	Title I	\$5,000.00
			Subtotal: \$5,000.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
100 Book Challenge Differentiated Learning Framework	5 days of PD (additional days as a component of purchasing materials)	Title 1	\$12,000.00
LC Studies (The Art and Science of Teacher; Handbook; Marzano Strategies)	Books for LCs	School Operating Budget	\$6,000.00
Teacher Effectiveness Initiative	Substitutes (35)	Title 1	\$3,500.00
			Subtotal: \$21,500.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
		G	rand Total: \$86,500.0

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.

	At least 72% (39) of ELL students will be proficient on the Listening/Speaking portion of the Spring 2013 administration of CELLA.

2012 Current Percent of Students Proficient in listening/speaking:

Г

Based upon the Spring 2012 administration of CELLA, 67% (36) of ELL students were proficient in Listening/Speaking.

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of differentiated instruction based on student need	Differentiate instruction and deliver small group instruction based on flexible grouping and needs; use SLC Framework for organizing students to interact with knowledge and integrate computer aided instruction for remediation.	Administrators Instructional Leaders Coach	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
2	Lack of adequate vocabulary development and breakdown in comprehension.	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Coach	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
3	Limited proficiency in strategies that promote deep, critical thinking for all students.	Continued implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Administrators	Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs	

Students read in English at grade level text in a manner similar to non-ELL students.				
2. Students scoring proficient in reading. At least 33% (18) of ELL students will be proficient on the Reading portion of the Spring 2013 administration of CELLA.				
2012 Current Percent of Students Proficient in reading:				
Based upon the Spring 2012 administration of CELLA, 28% (15) of ELL students were proficient in Reading.				
Problem-Solving Process to Increase Student Achievement				
	Person or	Process Used to		

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	Lack of adequate vocabulary development and breakdown in comprehension.	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non-instructional classroom teachers.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

Students write in English at grade level in a manner similar to non-ELL students.

3. Students scoring proficient in writing.	At least 40% (22) of ELL students will be proficient on
	the Writing portion of the Spring 2013 administration of CELLA.

2012 Current Percent of Students Proficient in writing:

Based upon the Spring 2012 administration of CELLA, 35% (19) of ELL students were proficient in Writing.

	Problem-Solving Process to Increase Student Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non-instructional classroom teachers.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills including Write from the Beginning and Write into the Future to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	Lack of adequate vocabulary development and breakdown in comprehension.	build vocabulary as well	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning

		and Common Core State Literacy Standards to help students increase understanding and organize their thinking.		Community Logs
3	strategies that promote deep, critical thinking	Framework for Teacher Effectiveness with Learning Community support. Continued	Instructional Rounds, Lesson Planning,	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs

CELLA Budget:

Strategy	Description of Resources	Funding Source	Available Amount
Write from the Beginning and Write Into the Future implementation	Teacher Manuals	Title I	\$2,500.00
			Subtotal: \$2,500.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$2,500.00

End of CELLA Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	I on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and c	lefine areas in need
math	CAT2.0: Students scoring ematics. ematics Goal #1a:	g at Achievement Level 🤇	Students will de solving skills to	velop higher level thinking enhance mathematical pro Is of understanding.	
2012	Current Level of Perform	nance:	2013 Expected	Level of Performance:	
	(242) of students in grades iency.	s 3-5 scored at level 3	students in grad	CAT administration, at lease des 3-5 will demonstrate m 3 performance which repre- and 2)	nastery at a
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers adjusting to new Teacher Effectiveness Model of instruction and operating in a mechanical phase of understanding and professional practice.	Provide ongoing support and feedback for professional growth to be maximized.	Administrators Teacher Leaders Teachers	Instructional Rounds; Formative/Informal Obseration; Formal Observation; Professional Growth Plan action research from self reflection, feedback from peers and administrators.	Observation Instrument; Teacher Action Research Reflective Logs
2	Teachers adjusting to recently adopted curriculum materials and routines.	Provide on-going job embedded professional development for use of core program.	Administrators Coach Teacher Leaders	Instructional Rounds, Informal Observation, Formal Observation, Teacher Feedback, Formative Assessment/progress monitoring results	Observation Instrument, Teacher Leader Logs, Teacher Feedback/survey information, student achievement data
3	Implementation of Literacy Common Core State Standards into all content areas.	Provide on-going job embedded professional development and encourage the formation of learning communities amoung content teachers to gain greater depth of knowledge of the Literacy Common Core State Standards and how to integrate into content areas.		Lesson Planning, Instructional Rounds, PLC Learning Logs	Lesson Plan Review including teacher created assessments; Observation Instrument, Reflective Feedback
4	Time to create meaningful labs and real world experiences is limited.	Provide for lab management and coaching by Science Chair, Edu2000 and deeper understanding in use of Science Fusion.	Science Chair Teachers Administrators	Observation, collaborative planning, PLC Learning Logs	Lesson Plan Review, Lab Use Plan, Observations
5	teacher proficiency with new math common core standards	Middle school math teachers will participate in a year-long weekly professional learning community to support implementation with fidelity	Administrators; teachers	observations; lesson plans; collegial conversations with teachers; PLC log	observations; teacher feedback
6	limited understanding of abstract concepts	use of math manipulatives to aid students in mastering abstract concepts; use of Marzano's strategy of	math teachers, administrators	classroom observations, lesson plans	student performance on benchmark assessments and mini-tests;

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
*N/A Fewer than 15 students	*N/A Fewer than 15 students			

Anticipated BarrierStrategyPerson or
Position
Responsible for
MonitoringProcess Used to
Determine
Effectiveness of
StrategyEvaluation Toolachers adjusting toProvide job-embeddedInstructionalTeachersObservation

Problem-Solving Process to Increase Student Achievement

1	curriculum changes, instructional expectatons and Common Core	professional development and support to teachers	Administrators	Instructional Rounds, Formal Observation;	Observation Instrument; Lesson Plans; Teacher Feedback/Survey
2	materials and teacher skill in differentiating instruction to meet the "just right" needs of students at all levels of proficiency.		Administrators Instructional	Collaborative Planning,	Observation instrument, lesson planning, PLC Logs

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement

	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.	
2012 Current Level of Performance:	2013 Expected Level of Performance:	
4% (13)of students in grades 3-5 performed at level 4 or 5.	9% (30) of students in grades 3-5 will perform at a level 4 or 5 on the 2013 FCAT.	

	Problem-Solving Process to Increase Student Achievement				
FIODIETT-SOIVING FIOCESS to Thickease Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Limited proficiency in strategies that promote deep, critical thinking for all students.	implementation of		Instructional Rounds, Lesson	FCAT, benchmark assessments, classroom based assessment,
1		Learning Community support. Continued attention to cooperative	Teacher Leaders Coach		AIMSWeb, Easy CBM, Instructional Rounds, Learning

		learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.			Logs (As appropriate to Subject Area)
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions	Instructional Staff Administrators	Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
3	Common Core State Literacy Standards across the curriculum and specific Common Core Standards for	Unpacking Common Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing. Unpacking of Common Core standards for specific subject area as appropriate.	Administrators	Community Logs, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
4	instruction and "just right" practice for	To strengthen core and provide Tier 2 and Tier 3 intervention, use of Journeys Red Tab Intervention and Tool Box instructional tools, Read 180, Bridges and 100 Book Challenge as a supplemental resource to reach the indivicual needs of all students.		Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional Rounds and Celebration Reports. (As appropriate to subject area and grade level)
5	questions/tasks being assigned to students	use Webb's Depth of Knowledge cognitive complexity levels when designing student work and preparing questions to guide student thinking	Administrators; literacy coach; teachers	lesson planning; review of student work displays; classroom observation	performance on mini-tests and quarterly benchmark assessments; classroom observation
6	students who are performing on higher levels	Use of supplemental math resources to provide enrichment opportunities to students and implementation of the Math Routine	teachers and administrators	lesson planning; classroom activities & tasks; collegial conversations with teachers; classroom observations	performance on mini-test assessments and quarterly benchmark assessments, student work products

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
*Fewer than 15	*Fewer than 15		

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	deep, critical thinking for all students.	Effectiveness with	Administrators Teacher Leaders	Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
2	Limited access to authentic learning experiences.	and secondary sources	Instructional Staff Administrators	Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
3	and implementation of Common Core State Literacy Standards	Unpacking Common Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing.	Administrators	Community Logs, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (as appropriate to subject area)
4	instruction and "just right" practice for students at all levels of reading proficiency across genre of informational text.	Journeys Red Tab		Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting (appropriate to subject area)	-

эа. г	CAT 2.0: Percentage of s	students making learning	a			
	s in mathematics.	<u> </u>	· · · · · · · · · · · · · · · · · · ·	evelop higher level thinkin	g skills and problem-	
s			solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.			
2012	2 Current Level of Perfor	mance:	2013 Expected	d Level of Performance		
61% (462) of students in grades 3-8 made learning gains in math. (Data for elementary students only unavailable)				66% (500) of students in grades 3-8 will make learning gains in math. (Data for elementary students only unavailable for calculation.)		
	Ρ	roblem-Solving Process	to Increase Stude	nt Achievement		
			Person or	Process Used to		
	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool	

1	Changes, Subject Area Changes together and the inclusion teachers who will provide support facilitation.	and subject area teams and imbed professional development to enhance teaching collaboration to benefit all students.	Administrators Instructional Staff Coach	Plans, Instructional Rounds, Learning Community Logs	Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
4	students lack of understanding of abstract concepts	use of math manipulatives to master abstract concepts; use of Marzano's strategy of Recording and Representing Knowledge	Math teachers and administrators	classroom observations; lesson plans	performance on mini-tests; quarterly benchmark assessments; classroom performance
5	limited understaning of effective math instruction and best practices	implementation of the district's Math Routine	Administrators	classroom observations; PLC logs; teacher observation of student performance	observations; student performance on mini-tests, quarterly benchmarks, and assigned work.

3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.
2012 Current Level of Performance:	2013 Expected Level of Performance:
*Fewer than 15	*Fewer than 15

	Problem-Solving Process to Increase Student Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Staffing changes: New Hires, Grade Level Changes, Subject Area Changes together and the inclusion teachers who will provide support facilitation.	Establish common planning times for grade and subject area teams and imbed professional development to enhance teaching collaboration to benefit all students.	RtI Core Team Administrators Instructional Staff Coach	Observation; Collaborative Lesson Plans, Instructional Rounds, Learning Community Logs	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated	Administrators Student Support Specialist	Lesson Plans,Observation, Instructional Rounds, Learning Community	Observation Instrument; Lesson Plans; Instructional Rounds; formative

2		small group instruction with professional development support provided by Learning Community sponsored by FIN.	Coach Instructional Staff	5	assessment data, Learning Community Logs
3	teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom	effectiveness for student access to all content material, provide professional development	Coach	Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics. Mathematics Goal #4:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.
2012 Current Level of Performance:	2013 Expected Level of Performance:
72% (137)of students identified as the lowest 25% in grades 3-8 made learning gains. (elementary data alone unable to be extracted)	

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Teachers adjusting to curriculum changes, instructional expectatons and Common Core Standards.	Provide job-embedded professional development and support to teachers to acquire increased proficiency.	Instructional Coaches Administrators Teachers	Instructional Rounds, Formal Observation; Collaborative Planning/Evaluation	Observation Instrument; Lesson Plans; Teacher Feedback/Survey		
2	There are limited materials and teacher skill in diffeentiating instruction to meet the "just right" needs of students at all levels of proficiency.	Provide timely and appropriate Tier 2 and Tier 3 interventions using approved resources and increasing understanding and technique in differentiated instruction through participation in PLCs.	Teachers MTSS Core Team Administrators Instructional Coaches	Instructional Rounds, Collaborative Planning, and PLC participation	Observation instrument, lesson planning, PLC Logs		
3	lack of differentiating instruction based on students' areas of weakness	Teachers will differentiate classroom instruction and deliver small group instruction based on flexible grouping and needs; also integration of Computer- Aided Instruction for remediation	Administrators, teachers	review student groupings to ensure they vary based on skill; student performance; scaffolded lessons	Destination Math reports; scaffolded lesson plans; classroom		
4	lack of foundational skills number sense (math facts)	multiple practice opportunities; targeted skill practice; mini- lessons	teachers and administrators	math skills; level of student work; mathematical fluency	lesson plans; observations		
5	Failure to identify students performing in the lowest 25%.	Use Performance Matters to disaggregate and analyze ongoing progress monitoring data to drive instruction and target students; identify strategies to use with	Teachers and administrators	grouping of students and reteachings based on Performance Matters reports	lesson plans; data study group sessions; RtI snapshots		

	these students; ensure that students needing Tier 2 and 3 are referred to PST		
	use of math manipulatives to move from concrete to abstract	lesson plans	mini-assessments; quarterly benchmark tests; classroom performance

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target						
Measu	mbitious but Achievable Ar Irable Objectives (AMOs). I will reduce their achiever %.	In six year problem-	School Mathematics Goal # ts will develop higher level thinking skills and m-solving skills to enhance mathematical proficiency p conceptual levels of understanding.			
Baseline data 2011-2012 2012-2013 2013-2014			4 2014-20	2015-2016	6 2016-2017	
	on the analysis of studen provement for the following	t achievement data, and re subgroup:	eference to "Guidir	ng Questions", identify	and define areas in need	
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B: Students will develop higher level thinking skills and probler solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.						
2012	Current Level of Perform	nance:	2013 Expecte	2013 Expected Level of Performance:		
Data I	Jnavailable		Data Unavaila	Data Unavailable		
	Pr	oblem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used t Determine Effectiveness o Strategy	Evaluation Tool	
1	49% (34) teachers have not completed ESOL endorsement. The student population is becoming more diverse each year.	To increase effectiveness of core, Tier 2 and Tier 3 interventions, expand Ruby Payne and Differentiated Instruction Learning Community to increase effectiveness with diverse populations and support staff	RtI Core Team	Strategies known to effective with divers populations will be monitored for throug Instructional Rounds lesson plans.	se Instructional Rounds data; gh formative and	

		with diverse populations and support staff members in their pursuit of ESOL endorsement.			
2	during instruction and may not vary strategies effectively.	effectiveness, provide on-going support for professional/personal	Administrators Coach Instructional Staff	Instructional Rounds; lesson planning; Community Learning Logs.	Observation Data, lesson plans, learning community logs, lesson study after-action review data.
		Provide job embedded professional development	Administrators	Use of comprehensive professional development	Observation Data, lesson plans,

3	together for professional development.	opportunities within the classroom setting, time for collaboration, Learning Communities/Action Research, Lesson Study and need based planning.	Consultant	schedule, common planning time, monthly data chats, weekly instructiona meetings, Instructional Rounds and Professional Development "Check In/Check Up".	learning community logs, lesson study after-action review data.
4	lack of differentiating instruction based on students' areas of weakness	Teachers will differentiate classroom instruction and deliver small group instruction based on flexible grouping and needs; also integration of Computer- Aided Instruction for remediation		review student groupings to ensure they vary based on skill; student performance	Destination Math reports; scaffolded lesson plans; classroom observation
5	new math textbook program being implemented for middle school students	middle school math teachers will participate in a year-long weekly professional learning community to support implementation with fidelity; follow district's Math Routine	administrators	lesson planning; classroom activities & tasks; collegial conversations with teachers; classroom observations; PLC logs	performance on mini-test assessments and quarterly benchmark assessments; observations
6	lack of student understanding of abstract math concepts	increase student opportunities to use math manipulatives to grasp abstract concepts		classroom observations; lesson planning	performance on mini-tests and quarterly benchmark assessments; observations

ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need f improvement for the following subgroup:					
5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
*data unavailable	*data unavailable				

Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	49% (34) of teachers have not completed ESOL requirements.	Provide support for staff members who are pursuing ESOL Endorsement and professional development on those strategies that will support student learning.	Coach	Completion rate of ESOL Endorsement, Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
	Lack of adequate vocabulary development	Use of word mapping, interactive word walls,	Instructional Staff	Student work samples; lesson planning,	Observation Instrument; Lesson	

	and breakdown in comprehension	and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.		data analysis	Plans; Instructional Rounds; formative assessment data, Learning Community Logs
--	-----------------------------------	--	--	---------------	---

 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

 5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.

 Mathematics Goal #5D:

 2012 Current Level of Performance:

 *data unavailable

 * data unavailable

	Pr	oblem-Solving Process 1	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers. Content area teachers have limited knowledge of instructional strategies that increase access to content area material.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff. Encourage and support pursuit of Reading Endorsement and/or CAR- PD.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs; rate of increase in endorsed teachers.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

5E. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal #5E:			Students will de solving skills to	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
*data	ı unavailable		*data unavailal	ble		
	Pr	oblem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of adequate vocabulary development and breakdown in comprehension.	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Coach	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lessor Plans; Instructiona Rounds; formative assessment data, Learning Community Logs	
2	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lessor Plans; Instructiona Rounds; formative assessment data, Learning Community Logs	
3	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lessor Plans; Instructiona Rounds; formative assessment data, Learning Community Logs	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
	Students will develop higher level thinking skills and proble solving skills to enhance mathematical proficiency at deep			
Mathematics Goal #1a:	conceptual levels of understanding.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
34% (138 students) of students scored a level 3 on the 2012 Mathematics FCAT.	39% (158 students) of students will score a level 3 on the 2013 Mathematics FCAT.			

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers adjusting to new Teacher Effectiveness Model of instruction and operating in a mechanical phase of understanding and professional practice.	Provide ongoing support and feedback for professional growth to be maximized.	Administrators Teacher Leaders Teachers	Instructional Rounds; Formative/Informal Obseration; Formal Observation; Professional Growth Plan action research from self reflection, feedback from peers and administrators.	Observation Instrument; Teacher Action Research Reflective Logs	
2	Teachers adjusting to recently adopted curriculum materials and routines.	Provide on-going job embedded professional development for use of core program.	Administrators Coach Teacher Leaders	Instructional Rounds, Informal Observation, Formal Observation, Teacher Feedback, Formative Assessment/progress monitoring results	Observation Instrument, Teacher Leader Logs, Teacher Feedback/survey information, student achievement data	
3	Implementation of Literacy Common Core State Standards into all content areas.	Provide on-going job embedded professional development and encourage the formation of learning communities amoung content teachers to gain greater depth of knowledge of the Literacy Common Core State Standards and how to integrate into content areas.	Administrators Coach Teachers	Lesson Planning, Instructional Rounds, PLC Learning Logs	Lesson Plan Review including teacher created assessments; Observation Instrument, Reflective Feedback	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.
2012 Current Level of Performance:	2013 Expected Level of Performance:
*N/A Fewer than 15 students	N/A Fewer than 15 students

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers adjusting to curriculum changes, instructional expectatons and Common Core Standards.		Instructional Coaches Administrators	Teachers Instructional Rounds, Formal Observation; Collaborative Planning/Evaluation	Observation Instrument; Lesson Plans; Teacher Feedback/Survey	
2	There are limited materials and teacher skill in differentiating instruction to meet the "just right" needs of students at all levels of proficiency.	appropriate Tier 2 and Tier 3 interventions using	Instructional	Instructional Rounds, Collaborative Planning, and PLC participation	Observation instrument, lesson planning, PLC Logs	

			d refer	ence to "Gui	iding Questions", identify and d	efine areas in need
	Provement for the following FCAT 2.0: Students score	001	ement			
Level 4 in mathematics. Mathematics Goal #2a:		solving skill	Il develop higher level thinking s s to enhance mathematical pro levels of understanding.			
201	2 Current Level of Perfc	prmance:		2013 Expe	cted Level of Performance:	
	(34 students) of students nematics FCAT	scored level 4 on the 20	12	14% (57 st Mathematic	udents) of students will score le s FCAT.	evel 4 on the 2013
		Problem-Solving Proce	ss to I	ncrease Stu	udent Achievement	
	Anticipated Barrier	Strategy	P Resp	erson or osition onsible for onitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	Continued implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Instructional Staff Administrators Teacher Leaders		Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to Subject Area)
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions			Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
3	Limited understanding and implementation of Common Core State Literacy Standards across the curriculum and specific Common Core Standards for specific subject area as appropriate.	Unpacking Common Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing. Unpacking of Common Core standards for specific subject area as appropriate.	Administrators Coaches		Lesson Plans, Learning Community Logs, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
4	There are limited materials to differentiate instruction and "just right" practice for students at all levels of reading proficiency across genre of informational text.	To strengthen core and provide Tier 2 and Tier 3 intervention, use of Journeys Red Tab Intervention and Tool Box instructional tools, Read 180, Bridges and 100 Book Challenge as a supplemental resource to reach the indivicual needs of all students.	BLPT Literad	istrators cy Coach	Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional Rounds and Celebration Reports. (As appropriate to subject area and grade level)

PLCs.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b:			Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.			
201	2 Current Level of Perfo	ormance:		2013 Expe	cted Level of Performance:	
*Fev	wer than 15 students			*Fewer tha	n 15 students	
		Problem-Solving Proce	ss to l	ncrease Stu	ident Achievement	
	Anticipated Barrier	Strategy	P Resp	erson or osition onsible for nitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	Continued implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Instructional Staff Administrators Teacher Leaders		Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions			Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
3	Limited understanding and implementation of Common Core State Literacy Standards across the curriculum	Unpacking Common Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing.	Administrators		Lesson Plans, Learning Community Logs, Instructional Rounds, Student Work Samples	FCAT, benchmark
4	instruction and "just right" practice for	To strengthen core and provide Tier 2 and Tier 3 intervention, use of Journeys Red Tab Intervention and Tool Box instructional tools, lenge as a supplemental resource to reach the individual needs of all students. (As appropriate to subject area)	BLPT	istrators cy Coach	Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting (appropriate to subject area)	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional Rounds and Celebration Reports. (as appropriate to subject area)

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning gains in mathematics.

Students will develop higher level thinking skills and problemsolving skills to enhance mathematical proficiency at deep conceptual levels of understanding.

Mathematics Goal #3a:

2012 Current Level of Performance:	2013 Expected Level of Performance:
	49% (199 students) of students in grades 6-8 will make learning gains as measured by the 2013 mathematics FCAT.

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Staffing changes: New Hires, Grade Level Changes, Subject Area Changes together and the inclusion teachers who will provide support facilitation.	Establish common planning times for grade and subject area teams and imbed professional development to enhance teaching collaboration to benefit all students.	RtI Core Team Administrators Instructional Staff Coach	Observation; Collaborative Lesson Plans, Instructional Rounds, Learning Community Logs	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
2	to meet the individual	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
3	teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.
2012 Current Level of Performance:	2013 Expected Level of Performance:
*Fewer than 15 students	*Fewer than 15 students

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Staffing changes: New Hires, Grade Level Changes, Subject Area Changes together and the inclusion teachers who will provide support facilitation.	Establish common planning times for grade and subject area teams and imbed professional development to enhance teaching collaboration to benefit all students.	RtI Core Team Administrators Instructional Staff Coach	Observation; Collaborative Lesson Plans, Instructional Rounds, Learning Community Logs	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs		
	Fidelity in use of differentiated instruction to meet the individual	Establish expectation of daily routines in all subject areas that	Administrators Student Support	Lesson Plans,Observation, Instructional Rounds,	Observation Instrument; Lesson Plans; Instructional		

2		small group instruction with professional development support	Specialist Coach Instructional Staff	Learning Community Logs.	Rounds; formative assessment data, Learning Community Logs
3	teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom	effectiveness for student access to all content material, provide professional development	Coach	Learning Community	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

Based on the analysis of student achievement data, and referred of improvement for the following group:	sed on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need improvement for the following group:				
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics. Mathematics Goal #4:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
Data currently unavailable	Data currently unavailable				

Problem-Solving Process to Incre	ase Student Achievement

	1			1	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers adjusting to curriculum changes, instructional expectatons and Common Core Standards.	Provide job-embedded professional development and support to teachers to acquire increased proficiency.	Instructional Coaches Administrators Teachers	Instructional Rounds, Formal Observation; Collaborative Planning/Evaluation	Observation Instrument; Lesson Plans; Teacher Feedback/Survey
2	There are limited materials and teacher skill in diffeentiating instruction to meet the "just right" needs of students at all levels of proficiency.	Provide timely and appropriate Tier 2 and Tier 3 interventions using approved resources and increasing understanding and technique in differentiated instruction through participation in PLCs.	Teachers MTSS Core Team Administrators Instructional Coaches	Instructional Rounds, Collaborative Planning, and PLC participation	Observation instrument, lesson planning, PLC Logs
3	Lack of differentiated instruction based on students' areas of weakness	Teachers will differentiate classroom instruction and deliver small group instruction based on flexible grouping and needs; also integration of Computer Aided Instruction for remediation	Administrators, Teachers	Review student groupings to ensure they vary based on skill; student performance; scaffolded lessons	Scaffolded lesson plans; progress monitoring of data
4	lack of foundational skills (i.e number sense/fath facts)	multiple practice opportunities; targeted skill practice; mini- lessons	teachers and administrators	math skills; level of student work; mathematical fluency	lesson plans; observations
5	Failure to identify students performing in the lowest 25%	Use Performance Matters to disaggregate and analyze ongoing progress monitoring data to drive instruction and target students; identify	Teachers and Administrator	Grouping of students and reteaching based on Performance Matters Reports	lesson plans; data study group sessions; RtI Snapshots

	strategies to use with these students; ensure that students needing Tier 2 and 3 and identified and serviced.		
--	---	--	--

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target						
5A. Ambitious Measurable Ob school will red by 50%.	ojectives (AMO	e Annual s). In six year	problem-solv:	ematics Goal # l develop higher ing skills to enh eptual levels of	ance mathematical	
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	5	dent achieveme ving subgroup:	ent data, and refere	nce to "Guiding Ques	stions", identify and	define areas in need
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B:			naking s	Students will develop solving skills to enhai conceptual levels of u	nce mathematical pr	
2012 Current	Level of Perf	ormance:	2	2013 Expected Leve	el of Performance:	

*data unavailable

*data unavailable

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	49% (34) teachers have not completed ESOL endorsement. The student population is becoming more diverse each year.	To increase effectiveness of core, Tier 2 and Tier 3 interventions, expand Ruby Payne and Differentiated Instruction Learning Community to increase effectiveness with diverse populations and support staff members in their pursuit of ESOL endorsement.	RtI Core Team	Strategies known to be effective with diverse populations will be monitored for through Instructional Rounds and lesson plans.	Lesson Plans; Instructional Rounds data; formative and summative assessment.			
2	Teachers sue familiar and comfortable strategies during instruction and may not vary strategies effectively.	To increase teacher effectiveness, provide on-going support for professional/personal learning and practice using the SLC Framework for Teacher Effectiveness Model and Lesson Study to increase the variety and effective use of strategies to meet student needs.	Administrators Coach Instructional Staff	Observation Instrument; Instructional Rounds; Iesson planning; Community Learning Logs.	Observation Data, lesson plans, learning community logs, lesson study after-action review data.			
3	There is limited time for teachers to come together for professional development.	Provide job embedded professional development opportunities within the classroom setting, time for collaboration, Learning Communities/Action	Administrators Literacy Council Consultant	Use of comprehensive professional development schedule, common planning time, monthly data chats, weekly instructiona meetings, Instructional Rounds and	Observation Data, lesson plans, learning community logs, lesson study after-action review data.			

	l on the analysis of studen provement for the following	t achievement data, and re g subgroup:	eference to "C	Juiding	Questions", identify and o	define areas in need
5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C:			solving sl	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.		
2012 Current Level of Performance:			2013 Ex	2013 Expected Level of Performance:		
Data Unavailable			Data Una	Data Unavailable		
	Pr	roblem-Solving Process t	to Increase S	Studen	it Achievement	
	Anticipated Barrier	Strategy	Person Positio Responsibl Monitori	n le for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	49% (34) of teachers have not completed ESOL		Instructional		Completion rate of ESOL Endorsement,	Observation Instrument; Lessor

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	49% (34) of teachers have not completed ESOL requirements.	Provide support for staff members who are pursuing ESOL Endorsement and professional development on those strategies that will support student learning.	Instructional Staff Coach Administrators	Completion rate of ESOL Endorsement, Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following subgroup:				
5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. Mathematics Goal #5D:	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
Data Unavailable	Data Unavailable			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers. Content area teachers have limited knowledge of instructional strategies	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff. Encourage and support pursuit of Reading Endorsement and/or CAR- PD.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs; rate of increase in endorsed teachers.	Observation Instrument; Lessor Plans; Instructiona Rounds; formative assessment data, Learning Community Logs
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lessor Plans; Instructiona Rounds; formative assessment data, Learning Community Logs
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lessor Plans; Instructiona Rounds; formative assessment data, Learning Community Logs

	on the analysis of studen provement for the following	t achievement data, and ro g subgroup:	eference to "Guiding	g Questions", identify and	define areas in need	
satis	conomically Disadvantag factory progress in math ematics Goal #5E:	ged students not making nematics.	Students will de solving skills to	Students will develop higher level thinking skills and problem- solving skills to enhance mathematical proficiency at deep conceptual levels of understanding.		
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:		
Data	Unavailable		Data Unavailabl	Data Unavailable		
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of adequate vocabulary development and breakdown in comprehension.	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	

		help students increase understanding and organize their thinking.			
2	teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non-	effectiveness for student	Coach	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	differentiated instruction	daily routines in all subject areas that includes differentiated small group instruction with professional development support	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

End of Middle School Mathematics Goals

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and c	lefine areas in need	
			system of equa	Students enrolled in Algebra 1 will be able to apply the use of system of equations to real world problems with high levels of understanding and accuracy.		
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:		
	(10 students) of students or Algebra 1.	scored a level 3 on the 20	12 2013 EOC for A an increase in I	nts) of students will score a Igebra 1. (The decrease in evel 4 and 5 as 100% of st 2 scored a level 3 or above	% is to account for tudents who took	
	Pr	oblem-Solving Process 1	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers adjusting to new Teacher Effectiveness Model of instruction and operating in a mechanical phase of understanding and professional practice.	Provide ongoing support and feedback for professional growth to be maximized.	Administrators Teacher Leaders Teachers	Instructional Rounds; Formative/Informal Obseration; Formal Observation; Professional Growth Plan action research from self reflection, feedback from peers and administrators.	Observation Instrument; Teacher Action Research Reflective Logs	
2	Teachers adjusting to recently adopted curriculum materials and routines.	Provide on-going job embedded professional development for use of core program.	Administrators Coach Teacher Leaders		Observation Instrument, Teacher Leader Logs, Teacher Feedback/survey information, student achievement data	
3	Implementation of Literacy Common Core State Standards into all content areas.	Provide on-going job embedded professional development and encourage the formation of learning communities amoung content teachers to gain greater depth of	Administrators Coach Teachers	Instructional Rounds, PLC Learning Logs	Lesson Plan Review including teacher created assessments; Observation Instrument, Reflective	

knowledge of the		Feedback
Literacy Common Core		
State Standards and how		
to integrate into content		
areas.		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.	Students enrolled in Algebra 1 will be able to apply the use of system of equations to real world problems with high levels of				
Algebra Goal #2:	understanding and accuracy.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
33% (6 students) of students scored a level 4 on the 2012 EOC for Algebra 1.	38% (7 students) of students will score a level 4 on the 2013 EOC for Algebra 1.				

	Problem-Solving Process to Increase Student Achievement								
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	Continued implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Administrators Teacher Leaders	Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to Subject Area)				
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions	Instructional Staff Administrators	Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)				
3	Limited understanding and implementation of Common Core State Literacy Standards across the curriculum and specific Common Core Standards for specific subject area as appropriate.	Unpacking Common Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing. Unpacking of Common Core standards for specific subject area as appropriate.	Administrators	Lesson Plans, Learning Community Logs, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)				
4	There are limited materials to differentiate instruction and "just right" practice for students at all levels of reading proficiency across genre of informational text.	To strengthen core and provide Tier 2 and Tier 3 intervention, use of Journeys Red Tab Intervention and Tool Box instructional tools, Read 180, Bridges and 100 Book Challenge as a supplemental resource to reach the indivicual needs of all students.		Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional Rounds and Celebration Reports. (As appropriate to subject area and grade level)				

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Algebra Goal # Students enrolled in Algebra 1 will be able to apply the use of system of equations to real world problems with high levels of understanding and accuracy. 3A :				
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra. Algebra Goal #3B:	Students enrolled in Algebra 1 will be able to apply the use of system of equations to real world problems with high levels of understanding and accuracy.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
*Data unavailable	*Data unavailable				

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	49% (34) teachers have not completed ESOL endorsement. The student population is becoming more diverse each year.	To increase effectiveness of core, Tier 2 and Tier 3 interventions, expand Ruby Payne and Differentiated Instruction Learning Community to increase effectiveness with diverse populations and support staff members in their pursuit of ESOL endorsement.	RtI Core Team	Strategies known to be effective with diverse populations will be monitored for through Instructional Rounds and lesson plans.	Lesson Plans; Instructional Rounds data; formative and summative assessment.	
2	Teachers sue familiar and comfortable strategies during instruction and may not vary strategies effectively.	To increase teacher effectiveness, provide on-going support for professional/personal learning and practice using the SLC Framework for Teacher Effectiveness Model and Lesson Study to increase the variety and effective use of strategies to meet student needs.	Administrators Coach Instructional Staff	Observation Instrument; Instructional Rounds; lesson planning; Community Learning Logs.	Observation Data, lesson plans, learning community logs, lesson study after-action review data.	
3	There is limited time for teachers to come together for professional development.	Provide job embedded professional development opportunities within the classroom setting, time for collaboration, Learning Communities/Action Research, Lesson Study and need based planning.	Administrators Literacy Council Consultant	Use of comprehensive professional development schedule, common planning time, monthly data chats, weekly instructiona meetings, Instructional Rounds and Professional Development "Check In/Check Up".	Observation Data, lesson plans, learning community logs, lesson study after-action review data.	

of imp	provement for the following	subgroup:				
			system of equa	Students enrolled in Algebra 1 will be able to apply the use of system of equations to real world problems with high levels of understanding and accuracy.		
2012	Current Level of Perform	nance:	2013 Expecte	d Level of Performance:		
*Data	ı Unavailable		*Data Unavaila	ble		
	Pr	oblem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	49% (34) of teachers have not completed ESOL requirements.	Provide support for staff members who are pursuing ESOL Endorsement and professional development on those strategies that will support student learning.	Instructional Staff Coach Administrators	Completion rate of ESOL Endorsement, Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	

	I on the analysis of student provement for the following		efer	ence to "Guiding	Questions", identify and o	define areas in need
satisfactory progress in rigobra.			Students enrolled in Algebra 1 will be able to apply the use of system of equations to real world problems with high levels of understanding and accuracy.			
2012 Current Level of Performance:			2013 Expected Level of Performance:			
*Data Unavailable				*Data Unavailable		
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

1	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers. Content area teachers have limited knowledge of instructional strategies that increase access to content area material.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff. Encourage and support pursuit of Reading Endorsement and/or CAR- PD.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs; rate of increase in endorsed teachers.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

 3E. Economically Disadvantaged students not making satisfactory progress in Algebra.

 Algebra Goal #3E:

 2012 Current Level of Performance:

 *Data Unavailable

*Data Unavailable

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of adequate vocabulary development and breakdown in comprehension.	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
	There are only (3)	To increase strategy	Administrators	Lesson Plans,	Observation	

2	teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non- instructional classroom teachers.	effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Coach	Instructional Rounds, Learning Community Logs.	Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

End of Algebra EOC Goals

Geometry End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stude ed of improvement for the		nd reference to "Gu	uiding Questions", identi	fy and define areas
Geometry Goal #1:			methods of dir whether it is lo characteristics	led in Geometry will be ect and indirect proof to gically valid and justify of polygons/two dimens s with high levels of und	determine measures and sional figures in real
2012	Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performanc	ce:
stude	(3) students scored in th nts scored in the level 2 nts scored in the level 3	third, and 44% (7)	school year. 10	udents enrolled in Geom 20% of students (7) will 2013 Geometry EOC.	5
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers adjusting to new Teacher Effectiveness Model of instruction and operating in a mechanical phase of understanding and professional practice.	Provide ongoing support and feedback for professional growth to be maximized.	Administrators Teacher Leaders Teachers	Instructional Rounds; Formative/Informal Obseration; Formal Observation; Professional Growth Plan action research from self reflection, feedback from peers and administrators.	Observation Instrument; Teacher Action Research Reflective Logs
2	Teachers adjusting to recently adopted curriculum materials and routines.	Provide on-going job embedded professional development for use of core program.	Administrators Coach Teacher Leaders	Instructional Rounds, Informal Observation, Formal Observation, Teacher Feedback, Formative Assessment/progress monitoring results	Observation Instrument, Teacher Leader Logs, Teacher Feedback/survey information, student achievement data
3	Implementation of Literacy Common Core State Standards into all content areas.	Provide on-going job embedded professional development and encourage the formation of learning communities amoung content teachers to gain greater depth of knowledge of the	Administrators Coach Teachers	Lesson Planning, Instructional Rounds, PLC Learning Logs	Lesson Plan Review including teacher created assessments; Observation Instrument, Reflective Feedback

	eed of improvement for	the following group.				
2. Students scoring at or above Achievement Levels4 and 5 in Geometry.Geometry Goal #2:			_evels	methods whether i character	enrolled in Geometry will be ab of direct and indirect proof to c t is logically valid and justify m istics of polygons/two dimensio blems with high levels of under	letermine easures and nal figures in rea
201	2 Current Level of Pe	rformance:		2013 Exp	pected Level of Performance	:
stuc	6 (3) students scored in lents scored in the leve lents scored in the leve	2 third, and 44% (7)		school ye	7 students enrolled in Geomet ar. Of those 7, 43% (3 student the 2013 Geometry EOC.	
	P	roblem-Solving Proce	ess to I	ncrease S	Student Achievement	
	Anticipated Barrier	Strategy	Po: Respoi	son or sition hsible for itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	Continued implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Instruc Staff Adminis Teache	tional	Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to Subject Area)
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions	Staff	tional strators	Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
3	Limited understanding and implementation of Common Core State Literacy Standards across the curriculum and specific Common Core Standards for specific subject area as appropriate.	Unpacking Common Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing. Unpacking of Common Core standards for specific subject area as appropriate.	Coache	strators	Lesson Plans, Learning Community Logs, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
	There are limited materials to differentiate instruction and "just right" practice for	To strengthen core and provide Tier 2 and Tier 3 intervention, use of Journeys Red	BLPT	strators y Coach	Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional

4	informational text.			Rounds and Celebration Reports.(As appropriate to subject area and grade level)
---	---------------------	--	--	--

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

3A. Ambitious but Annual Measurable (AMOs). In six yea reduce their achie 50%.	e Objectives ar school will	of direct and indirect proof t		easures and characteristics of	
Baseline data 2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

Geometry Goal #3B:	Students enrolled in Geometry will be able to apply methods of direct and indirect proof to determine whether it is logically valid and justify measures and characteristics of polygons/two dimensional figures in real world problems with high levels of understanding and accuracy.
2012 Current Level of Performance:	2013 Expected Level of Performance:
*Data Unavailable	*Data Unavailable

L							
	Problem-Solving Process to Increase Student Achievement						
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	1	49% (34) teachers have not completed ESOL endorsement. The student population is becoming more diverse each year.	To increase effectiveness of core, Tier 2 and Tier 3 interventions, expand Ruby Payne and Differentiated Instruction Learning Community to increase effectiveness with diverse populations and support staff members in their pursuit of ESOL endorsement.	Adminsitrators RtI Core Team Literacy Council	Strategies known to be effective with diverse populations will be monitored for through Instructional Rounds and lesson plans.	Lesson Plans; Instructional Rounds data; formative and summative assessment.	
	2	Teachers sue familiar and comfortable strategies during instruction and may not vary strategies effectively.	To increase teacher effectiveness, provide on-going support for professional/personal learning and practice using the SLC Framework for Teacher Effectiveness Model and Lesson Study to increase the variety and effective use of strategies to meet student needs.	Administrators Coach Instructional Staff	Observation Instrument; Instructional Rounds; lesson planning; Community Learning Logs.	Observation Data, lesson plans, learning community logs, lesson study after-action review data.	
1		The same the line is a state of the set	Description for the second second second	A shust in the two stars as		Observation Date	

There is limited time for
teachers to comeProvide job embedded
professionalAdministratorsUse of comprehensive
professionalObservation Data,
lesson plans,

	together for professional	development opportunities within the	5	development schedule, common planning time,	5
3	development.	classroom setting, time for collaboration,			lesson study after-action
0		Learning		meetings, Instructional	review data.
		Communities/Action Research, Lesson Study		Rounds and Professional Development "Check	
		and need based planning.		In/Check Up".	

	d on the analysis of stude ed of improvement for the		nd reference to "Gu	iiding Questions", identif	y and define areas	
satis	inglish Language Learn factory progress in Geo netry Goal #3C:	-	methods of dir whether it is lo characteristics	Students enrolled in Geometry will be able to apply methods of direct and indirect proof to determine whether it is logically valid and justify measures and characteristics of polygons/two dimensional figures in real world problems with high levels of understanding and accuracy.		
2012	2 Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	e:	
*Data	a Unavailable		*Data Unavaila	ble		
	Prol	blem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	49% (34) of teachers have not completed ESOL requirements.	Provide support for staff members who are pursuing ESOL Endorsement and professional development on those strategies that will support student learning.	Instructional Staff Coach Administrators	Completion rate of ESOL Endorsement, Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Coach	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry.

Students enrolled in Geometry will be able to apply methods of direct and indirect proof to determine whether it is logically valid and justify measures and characteristics of polygons/two dimensional figures in real world problems with high levels of understanding and

Geometry Goal #3D:

			accuracy.			
2012 Current Level of Performance:			2013 Expecte	2013 Expected Level of Performance:		
*Data	a Unavailable		*Data Unavaila	ble		
	Prot	olem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too	
1	non-instructional classroom teachers. Content area teachers have limited knowledge	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff. Encourage and support pursuit of Reading Endorsement and/or CAR-PD.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs; rate of increase in endorsed teachers.	Observation Instrument; Lesson Plans; Instructional Rounds; formativ assessment data Learning Community Logs	
2	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formativ assessment data Learning Community Logs	
3	Lack of adequate vocabulary development and breakdown in comprehension	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formativ assessment data Learning Community Logs	

in need of improvement for the following subgroup:	elefence to outding Questions , identify and define areas
3E. Economically Disadvantaged students not making satisfactory progress in Geometry. Geometry Goal #3E:	Students enrolled in Geometry will be able to apply methods of direct and indirect proof to determine whether it is logically valid and justify measures and characteristics of polygons/two dimensional figures in real world problems with high levels of understanding and accuracy.
2012 Current Level of Performance:	2013 Expected Level of Performance:
*Data Unavailable	*Data Unavailable

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of adequate vocabulary development and breakdown in comprehension.	Use of word mapping, interactive word walls, and context clues to build vocabulary as well as use of Thinking Maps, Writing to express understanding and Common Core State Literacy Standards to help students increase understanding and organize their thinking.	Instructional Staff Coach Administrators	Student work samples; lesson planning, Instructional Rounds, data analysis	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
2	There are only (3) teachers who are reading endorsed two of whom (Literacy Coach and Student Support Specialist) are non-instructional classroom teachers.	To increase strategy effectiveness for student access to all content material, provide professional development in the area of literacy skills to all professional staff.	Administrators Coach Student Support Specialist District PD Staff	Lesson Plans, Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs
3	Fidelity in use of differentiated instruction to meet the individual needs of all students.	Establish expectation of daily routines in all subject areas that includes differentiated small group instruction with professional development support provided by Learning Community sponsored by FIN.	Administrators Student Support Specialist Coach Instructional Staff	Lesson Plans,Observation, Instructional Rounds, Learning Community Logs.	Observation Instrument; Lesson Plans; Instructional Rounds; formative assessment data, Learning Community Logs

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Mathematics Budget:

Strategy	Description of Resources	Funding Source	Available Amount
After School Tutoring for targeted students.	Teacher Stipends and Resource Cost	Title 1	\$3,500.0C
			Subtotal: \$3,500.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0

Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$3,500.00

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stuc in need of improvemen					
Leve	CAT2.0: Students scor I 3 in science. nce Goal #1a:	ring at Achievement	solving skills a	Students will develop higher level thinking skills, problem solving skills and real world experiences to enhance science proficiency.		
2012	2 Current Level of Perfo	ormance:	2013 Expecte	ed Level of Performan	ce:	
	(73 students) scored a acce in grades 5 and 8.	level 3 on the 2012 FCA		(87) students will score ience in grades 5 and 8		
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers adjusting to new Teacher Effectiveness Model of instruction and operating in a mechanical phase of understanding and professional practice.	Provide ongoing support and feedback for professional growth to be maximized.	Administrators Teacher Leaders Teachers	Instructional Rounds; Formative/Informal Obseration; Formal Observation; Professional Growth Plan action research from self reflection, feedback from peers and administrators.	Observation Instrument; Teacher Action Research Reflective Logs	
2	Teachers adjusting to recently adopted curriculum materials and routines.	Provide on-going job embedded professional development for use of core program.	Administrators Coach Teacher Leaders	Instructional Rounds, Informal Observation, Formal Observation, Teacher Feedback, Formative Assessment/progress monitoring results	Observation Instrument, Teacher Leader Logs, Teacher Feedback/survey information, student achievement data	
3	Implementation of Literacy Common Core State Standards into all content areas.	Provide on-going job embedded professional development and encourage the formation of learning communities amoung content teachers to gain greater depth of knowledge of the Literacy Common Core State Standards and	Administrators Coach Teachers	Lesson Planning, Instructional Rounds, PLC Learning Logs	Lesson Plan Review including teacher created assessments; Observation Instrument, Reflective Feedback	

		how to integrate into content areas.			
4	Time to create meaningful labs and real world experiences is limited.	Provide for lab management and coaching by Science Chair, Edu2000 and deeper understanding in use of Science Fusion.	Science Chair Teachers Administrators	1 5,	Lesson Plan Review, Lab Use Plan, Observations
5	Content area teachers having limited knowledge of science instruction for the purpose of integrating skills/strategies into instructional delivery of content area material.	development dedicated to delivering strategies and instructional skills that allow for student mastery of content	Principal, Middle Grades Science	teachers;content- specific/ grade level professional learning communities analysis of results of mini-	Quarterly benchmark tests, chapter exams, mini-tests, review of student work; teacher feedback during data study group;
6	Students with limited proficiency in reading may have difficulty understanding and utilizing information from textbooks and subject-relative topics.	and remediation through RtI period that would allow for development of reading	Assistant	Science instructors and RtI instructors; evaluation of student work; student progress monitoring.	Quarterly benchmark tests, chapter exams, mini-tests, review of student work; teacher progress monitoring.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. Science Goal #1b:	Students will develop higher level thinking skills, problem solving skills and real world experiences to enhance science proficiency.
2012 Current Level of Performance:	2013 Expected Level of Performance:
*Fewer than 15 students	*Fewer than 15 students

Problem-Solving Process to Increase Student Achievement

	1	1	1		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers adjusting to curriculum changes, instructional expectatons and Common Core Standards.	Provide job-embedded professional development and support to teachers to acquire increased proficiency.	Administrators	Teachers Instructional Rounds, Formal Observation; Collaborative Planning/Evaluation	Observation Instrument; Lesson Plans; Teacher Feedback/Survey
2	materials and teacher skill in differentiating instruction to meet the "just right" needs of	Tier 3 interventions	MTSS Core Team	Instructional Rounds, Collaborative Planning, and PLC participation	Observation instrument, lesson planning, PLC Logs

Acł	FCAT 2.0: Students s nievement Level 4 in	-		solving s	s will develop higher level thinki skills and real world experience proficiency.	
Sci	ence Goal #2a:			science	proticiency.	
201	2012 Current Level of Performance:				pected Level of Performanc	e:
	(13) of students are a measured by the 2012		ience		b) of students will be above gra scoring a level 4 or 5 as meas AT.	
	Pr	roblem-Solving Proce	ess to I	ncrease	Student Achievement	
	Anticipated Barrier	Strategy	Pos Respo	on or ition onsible nitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to cooperative learning structures, thinking maps and critical attributes of taxonomy complexity with fidelity.	Instruc Staff Adminis Teache Leaders Coach	r s	Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to Subject Area)
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions	Instruc Staff Adminis		Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)
3	State Literacy Standards across the	Core Literacy Standards across all grade levels with implementation of literacy skills across the curriculum with	Instruc Staff Adminis Coache	strators	Lesson Plans, Learning Community Logs, Instructional Rounds, Student Work Samples	FCAT,
4	right" practice for students at all levels of reading proficiency across genre of informational text.	To strengthen core and provide Tier 2 and Tier 3 intervention, use of Journeys Red Tab Intervention and Tool		strators y Coach	Daily/weekly/monthly/quarterly progress monitoring by student, classroom, grade level and school via logging, charting and online reporting	y Easy CBM, AIMSWeb, IRLA Read 180 Logs Bridges Logs, Instructional Rounds and Celebration Reports.(As appropriate to subject area

		supplemental resource to reach the indivicual needs of all students.			and grade level)
5	Students with advanced knowledge of subject area have no proper outlet for their abilities.		instructors and administrators	displays; classroom observation	performance on mini-tests and quarterly benchmark assessments; classroom observation

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b:	Students will develop higher level thinking skills, problem solving skills and real world experiences to enhance science proficiency.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
*Fewere than 15 students	*Fewer than 15 students			

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Limited proficiency in strategies that promote deep, critical thinking for all students.	implementation of Framework for Teacher Effectiveness with Learning Community support. Continued attention to	Instructional Staff Administrators Teacher Leaders Coach	Classroom observation, Instructional Rounds, Lesson Planning, Learning Community Logs	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)	
2	Limited access to authentic learning experiences.	Use of multiple original and secondary sources to analyze, interpret and synthesize relevant details and facts in order to examine relationships, discuss observations and define conclusions	Instructional Staff Administrators	Lesson Plans, Instructional Rounds, Student Work Samples	FCAT, benchmark assessments, classroom based assessment, AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (As appropriate to subject area)	
	Limited understanding and implementation of Common Core State Literacy Standards across the curriculum	Core Literacy Standards across all grade levels with implementation of	Instructional Staff Administrators Coaches	Lesson Plans, Learning Community Logs, Instructional Rounds, Student Work Samples	FCAT,	

3		the curriculum with particular emphasis on non-fiction reading, oral discussion and daily writing.		AIMSWeb, Easy CBM, Instructional Rounds, Learning Logs (as appropriate to subject area)
4	instruction and "just right" practice for students at all levels of reading proficiency across genre of	and provide Tier 2 and Tier 3 intervention, use of Journeys Red Tab Intervention and Tool	student, classroom, grade level and school via logging, charting and online reporting (appropriate to subject area)	Easy CBM, AIMSWeb, IRLA, Read 180 Logs, Bridges Logs, Instructional Rounds and Celebration Reports. (as appropriate to subject area)

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

Science Budget:

Stratagy	Description of Descurees	Funding Source	Available
Strategy	Description of Resources	Funding Source	Amoun
Increased use of lab for hands on activity	Consumable materials for use in labs	P24 - Instructional Materials	\$1,000.00
		Subto	otal: \$1,000.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		S	Subtotal: \$0.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		S	Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing. Writing Goal #1a:	Students will increase their writing proficiency through writing across the curriculum with emphasis on Common Core Literacy State Standards which includes writing informational text and pieces in a variety of genre'.					
2012 Current Level of Performance:	2013 Expected Level of Performance:					
80% (208) students scored at level 3.0 or higher as measured by the 2012 FCAT Writes assessment.	85% (222) students will score at level 3.0 or higher as measured by the 2013 FCAT Writes assessment.					

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Lack of preparation in writing upon entering grade 4	Implement Write From the Beginning writing program in grades K-4 to build foundation and establish continuity.	Literacy Coach, Principal, and Grade level Teachers	proficiency on monthly	Monthly APF writing assessments			
2	Limited experience for teachers with providing authentic writing experiences for students.	Provide professional development for teachers all grades, as well as follow-up support in Common Core Literacy Standards, Write from the Beginning and Write into the Future.	Literacy Coach Administrators Instructional Leaders Teachers	lesson plans; classroom observation; weekly LC's; monthly APF writing results	monthly writing results, observations			
3	Decreased writing opportunities due to lack of writing across curriculum for 8th grade students	Use of anchor papers as models of exemplary writing and use of these papers as instructional tools for reverse mapping, non- linear writing strategies	All subject area teachers in middle grades.	Student essays with precise language, sophisticated vocabulary, and substantial details	Monthly APF writing assessments			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define area in need of improvement for the following group:					
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b:	Students will increase their writing proficiency through writing across the curriculum with emphasis on Common Core Literacy State Standards which includes writing informational text and pieces in a variety of genre'.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
Fewer than 15 students	Fewer than 15 students				

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers adjusting to curriculum changes, instructional expectatons and Common Core Standards.	Provide job-embedded professional development and support to teachers to acquire increased proficiency.	Instructional Coaches Administrators Teachers	Instructional Rounds, Formal Observation; Collaborative Planning/Evaluation	Observation Instrument; Lesson Plans; Teacher Feedback/Survey
2	There are limited materials and teacher skill in differentiating instruction to meet the "just right" needs of students at all levels of proficiency.	Tier 3 interventions using approved resources and	Teachers MTSS Core Team Administrators Instructional Coaches	Instructional Rounds, Collaborative Planning, and PLC participation	Observation instrument, lesson planning, PLC Logs

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
(Write from the Beginning/Write into the Future and Thinking Maps) Literacy Instruction	All levels	L. Schmeer	School-wide	July-August 2012 and on-going October 2012	APF Writes monitoring Monthly Data meetins	Literacy Coach Administrators Teachers

Writing Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00

Civics End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stude ed of improvement for th		nd reference to "Gu	uiding Questions", identif	y and define areas		
	udents scoring at Achie s Goal #1:	evement Level 3 in Civi	Students will d	course standards for Civics as demonstrated by the			
2012	2 Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performanc	e:		
stude	 students demonstrate ents demonstrated moder ent as measured by the 2 	ate understanding of civ	ILS mastery) of civ	lents will demonstrate pr vics content as measure am for civics.			
	Prol	blem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Teachers adjusting to new Teacher Effectiveness Model of instruction and operating in a mechanical phase of understanding and professional practice.	Provide ongoing support and feedback for professional growth to be maximized.	Administrators Teacher Leaders Teachers	Instructional Rounds; Formative/Informal Obseration; Formal Observation; Professional Growth Plan action research from self reflection, feedback from peers and administrators.	Observation Instrument; Teacher Action Research Reflective Logs		
2	Teachers adjusting to recently adopted curriculum materials and routines.	Provide on-going job embedded professional development for use of core program.	Administrators Coach Teacher Leaders	Instructional Rounds, Informal Observation, Formal Observation, Teacher Feedback, Formative Assessment/progress monitoring results	Observation Instrument, Teacher Leader Logs, Teacher Feedback/survey information, student achievement data		
3	Implementation of Literacy Common Core State Standards into all content areas.	Provide on-going job embedded professional development and encourage the formation of learning communities amoung content teachers to gain greater depth of knowledge of the Literacy Common Core State Standards and how to integrate into content areas.	Administrators Coach Teachers	Lesson Planning, Instructional Rounds, PLC Learning Logs	Lesson Plan Review including teacher created assessments; Observation Instrument, Reflective Feedback		

 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

 2. Students scoring at or above Achievement Levels 4 and 5 in Civics.

 Civics Goal #2:

Students will demonstrate increased proficiency on the course standards for Civics as demonstrated by the Civics EOC.

2012 Current Level of Performance:

2013 Expected Level of Performance:

2% (7) students demonstrated proficiency, 7% (10) students demonstrated moderate understanding of civics content as measured by the 2012 district benchmark pretest.			mastery) of civics content as measured by the 2013		
Problem-Solving Process to I			ncrease S	itudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsib for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Submitted			

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

Civics Budget:

Evidence-based Program	(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmen	t		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Civics Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of atter provement:						
Attendence Ceel #1			93.25% in the	The average daily attendance at Allapattah Flats was 93.25% in the 2011-2012 school year. This is a decrease of 0.16% from the previous school year.			
2012	Current Attendance Ra	ate:	2013 Expecte	ed Attendance Rate:			
The c was 9	laily attendance rate for 33.25%.	the 2011-2012 school y	ear Expected daily is 94.00%.	attendance for the 201	2-2013 school yea		
	Current Number of Stunces (10 or more)	udents with Excessive	2013 Expecte Absences (10	ed Number of Students or more)	with Excessive		
accru	g the 2011-2012 SY ther ed 10 or more absences. Ints from the previous ye	. This is a decrease of 18		2-2013 SY there will be nulate 10 or more abser 10%.			
	Current Number of Stu ies (10 or more)	udents with Excessive	2013 Expecte Tardies (10 o	ed Number of Students r more)	with Excessive		
accru	g the 2011-2012 SY ther ed 10 or more tardies.Th ents from the previous ye	nis is a decrease of 83		2-2013 SY there will be or more tardies. This wo			
	Prol	blem-Solving Process t	to Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Families removing students from schools early on holiday weekends, early release days, days preceding district teacher work days and professional development days.	Through rigorous coursework, open ended communication with families, the schoo will continuously inform parents of the importance of regular attendance, and set a standard of academic instruction in spite of early dimissals, and days preceding "holidays"	Principal, Assistant Principal, Attendance clerk, Teachers	Attendance rate reports available through student monitoring software (Skyward)	Targeted attendance reports available through Skyward.		
2	Early school start time contributing greatly to tardiness	Recognize students on a quarterly basis for attendance and no tardies	Teachers, Attendance Clerk, and administrators	Skyward attendance report; honor roll recognition list	Attendance reports		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	lo Data Submitteo	d		

Attendance Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference of improvement:	Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:						
1. Suspension Suspension Goal #1:	Suspension data for the 2011-2012 school year is as follows: A. 241 In-School suspensions were assigned. B. 120 students were assigned In-School suspensions. C. 71 Out-Of-School supsensions were assigned. D. 44 students were assigned Out-Of-School suspensions.						
2012 Total Number of In–School Suspensions	2013 Expected Number of In-School Suspensions						
In 2012, there were 241 In School Suspensions which is 228 fewer than the number assigned in 2011.	It is expected that 205 In school suspensions will be assigned in the 2013 school year. This is a decrease of 10%.						
2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended I n- School						
In 2012, 120 students received In School Suspensions, a decrease from the 188 students receiving ISS in 2011.	It is expected that not more than 108 students will receive In School Suspensions in 2012-2013. A decrease of 10%.						

2012	2 Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	2013 Expected Number of Out-of-School Suspensions		
2011 Iowei	e were 71 Out of School S -2012 School Year. That r than the 496 out of scho g the previous year.	number is significantly		An estimated 64 Out of School Suspensions will occur during the 2012-2013 school year. A decrease of 10%.		
2012 Scho	2 Total Number of Stude ool	ents Suspended Out-of-	2013 Expecte of-School	d Number of Students	Suspended Out-	
Susp	e were 44 students who r ensions in the 2011-2012 wn from 104 in the previo	School Year. This numb		0 students will receive C uring the 2012-2013 Sch %.		
	Prol	olem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lower level behaviors becoming common in classrooms and other areas of campus that lead to more serious discipline issues.	Further implementation of Positive Behavior Support (PBS) on campus; application of Marzano classroom strategies in Design Question 7: Recognizing Adherence to Rules and Procedures	Classroom teacher, PBS Core Team, School Administrators	Data collection and data dialogues regarding discipline data during PBS Core Team Meetings; classroom observations	PBS Discipline Data.	
2	Students with advanced behavioral concerns not receiving proper interventions or being identified correctly.	Use of RTI process to determine discipline interventions and strategies to implement in correlation with PBS program. Inclusion of FLIP, Check-In/Check- Out, and Second Step interventions to assist staff members.	RTI Team, PBS Core Team, Administration, Interventionists, Teachers	Data collection and data dialogues regarding discipline data.	RTI, PBS, Discipline Data.	
3	Behavior expectations not made apparent for students in and out of classroom environments.	Use of CHAMPS management system to complement PBS in order to maintain clear expectations in the realm of discipline.	Classroom teacher, School Administrators, supervision duty personnel	Data collection and data dialogues regarding discipline data.	RTI, PBS, Discipline Data.	
4	Lack of training for new staff members on PBS/Champs and RtI Interventions	New employee training for CHAMPS/PBS and RtI Interventions	PBS Coach, Assistant Principal, Literacy Coach, PBS Chair, and New Teacher Leader	Data collection and data dialogues regarding discipline data	RTI, PBS, Discipline Data	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Suspension Budget:

			Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

he 2012 school year, adult volunteers dedicated 1.5 hours of service. Youth volunteers logged 1150
s and senior volunteers logged 576 hours. There a total of 7,137.5 hours logged for the school year. hteer/Parent involvement - We had a total of 7,335 hteer hours logged. Youth hours being 500 and hours the remainder of 6,835 hours. This is an ase of 197.5 hours for the year.
B Expected Level of Parent Involvement:
yould like to increase parent involvement to make nts more active in students' educational experiences. expected level of parent involvement is 8,068 hours
er

Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Parent work schedules	events and student performances which provide opportunities for parental	Elementary Resource Chair, Literacy Leadership Team, Volunteer Coordinator	Parent sign-in rosters for various events	Rosters		
2	0		Administrators and parent involvement	Parent sign-in rosters; session feedback	Rosters; feedback surveys		

education.		coordinator		
whom to speak to about volunteering.	contact so parents can	and volunteer	related to volunteering.	volunteer hours.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
	No Data Submitted							

Parent Involvement Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	lent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:

STEM Goal #1:

Increase proficiency and depth of practice and usage of technology as a working tool.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited teaching experience of technology by core content area teachers.	Resource where indepth instruction of technology as a work	Resource Teacher Classroom		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	lo Data Submitte	d		

STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis o	f school data, identify	and define area	as in ne	ed of improvement:		
1. CTE						
CTE Goal #1:						
	Problem-Solving Process to Increase Student Achievement					
Anticipated Barrier	Strategy	Person Positio Respon for Monitor	n Isible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
		No Data Sub	omitted	•		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	No Data Submitte	d		

CTE Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

End of CTE Goal(s)

Additional Goal(s)

School Culture Goal:

	d on the analysis of stud ed of improvement for th	lent achievement data, a e following group:	nd reference to "G	uiding Questions", identif	y and define areas	
1. School Culture Goal School Culture Goal #1:				Build a school culture which promotes collegiality, collaboration, teamwork, and trust amongst all colleagues.		
2012	Current level:		2013 Expecte	d level:		
Teachers currently collaborate within their grade groups and teams by meeting once a week for lesson planning and information sharing. Administrators will attend as often as possible to show the importance of such team collaboration. The expected level of performance includes establ community of learners through grade level and department learning communities for the purpose collaborating, enhancing knowledge, and increasin student achievement.			vel and e purpose of			
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of common goal during department meetings.	Meetings should include agenda's of topics to cover and notes should be recorded. Questions should be taken and all participants should have input.	administrators and teacher leaders	Meeting notes and agendas and teacher feedback during leadership team meetings.	Meeting notes and feedback	
2	Apprehensiveness to share ideas and concerns in the group setting.	Encourage all members of the group to share and offer their thoughts. Build a safe environment for team members to collaborate and share ideas openly.	Administrators and Team/Dept. Leaders. Literacy Coach.	Notes from Dept/Grade level meetings.	Teacher feedback surveys. Notes from Department and grade level meetings.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Budget:

Available Amount	Funding Source	Description of Resources	Strategy
\$0.00	No Data	No Data	No Data
Subtotal: \$0.00	•		
			Technology
Available Amount	Funding Source	Description of Resources	Strategy
\$0.00	No Data	No Data	No Data
Subtotal: \$0.00			
		ent	Professional Developme
Available Amount	Funding Source	Description of Resources	Strategy
\$0.00	No Data	No Data	No Data
Subtotal: \$0.00			
			Other
Available Amount	Funding Source	Description of Resources	Strategy
\$0.00	No Data	No Data	No Data
Subtotal: \$0.00			
Grand Total: \$0.00			
End of School Culture Goal	Fn		

FINAL BUDGET

Evidence-based Prog	ram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	100 Book Challenge Sustained Independent Reading Framework	Leveled books (emphasis on informational text), instructional practice guidelines with Common Core Standards, and progress monitoring support materials.	Title I	\$60,000.00
CELLA	Write from the Beginning and Write Into the Future implementation	Teacher Manuals	Title I	\$2,500.00
Mathematics	After School Tutoring for targeted students.	Teacher Stipends and Resource Cost	Title 1	\$3,500.00
Science	Increased use of lab for hands on activity	Consumable materials for use in labs	P24 - Instructional Materials	\$1,000.00
				Subtotal: \$67,000.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Digital monitoring of student progress	Digital monitoring system (IRLA and School Pace)	Title I	\$5,000.00
				Subtotal: \$5,000.00
Professional Develop	ment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	100 Book Challenge Differentiated Learning Framework	5 days of PD (additional days as a component of purchasing materials)	Title 1	\$12,000.00
Reading	LC Studies (The Art and Science of Teacher; Handbook; Marzano Strategies)	Books for LCs	School Operating Budget	\$6,000.00
Reading	Teacher Effectiveness Initiative	Substitutes (35)	Title 1	\$3,500.00
				Subtotal: \$21,500.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$93,500.00

Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority	jm Focus	jn Prevent	jn NA	

Are you a reward school: jo Yes jo No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
N/A	\$0.00

Describe the activities of the School Advisory Council for the upcoming year

The School Advisory Council will monitor the impact of strategy implementation and progress toward goals. The SAC will also be the guiding force in the creation of an attractor program for Allaphattah Flats. This K-8 School is located in a remote location with no neighboring residential areas (due to recessional impact on anticipated growth in the immediate surrounding area). In a Controlled Choice environment for school enrollment, an attractor will provide for enrollment based upon curriculum favorability rather than geographic proximity. This will be accomplished through focus groups consisting of students, families and community members guided by SAC.

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010 SCHOOL GRADE DATA

No Data Found

St. Lucie School Distric ALLAPATTAH FLATS K 2010-2011						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	69%	65%	87%	46%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	63%	69%			132	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?		70% (YES)			138	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					537	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					A	Grade based on total points, adequate progress, and % of students tested

	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	65%	58%	88%	39%		Writing and Science: Takes into account the % scoring 4.0 and above or Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/o science component.
% of Students Making Learning Gains	63%	57%			120	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	59% (YES)	68% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					497	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					в	Grade based on total points, adequate progress, and % of students tested