# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: BREAKFAST POINT ACADEMY

District Name: Bay

Principal: Denise Kelley

SAC Chair: Christine Pettys

Superintendent: William Husfelt

Date of School Board Approval:

Last Modified on: 11/4/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

## PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
					Principal of Breakfast Point Academy: 2011-2012: Grade A. Reading Proficiency 70%, Math Proficiency 68%, Science Proficiency 70%, Writing Proficiency 85%, Reading LG 72%, Math LG 66%, Reading Lowest 25%: 74%, Math Lowest 25%: 71%, The White Subgroup did not meet the AMO Target in Reading; Asian, Hispanic, and White did not meet the AMO Target in Math 2010-2011: Grade A. Reading Proficiency: 83%, Math Proficiency: 84%, Science Proficiency: 64%, Reading LG: 74%, Math LG: 74%, Reading Lowest 25% LG: 62%, Math Lowest 25% LG: 75%, SWD and ED did not make AYP in reading and math.

Principal	Denise Kelley	B.S. – Elementary Education M.S Educational Leadership Certifications: Primary Ed. K-3, Elementary Ed. 1-6, School Principal – all levels, Endorsement: ESOL	5	13	2009-2010: Grade A. Reading Proficiency: 83%, Math Proficiency: 84%, Science Proficiency: 58%, Reading LG: 66%, Math LG: 66%, Reading Lowest 25% LG: 58%, Math Lowest 25% LG: 62%, SWD and ED did not make AYP in reading. Ed did not make AYP in reading. Ed did not make AYP in math. 2008-09: Grade A. Reading Proficiency: 82%, Math Proficiency: 81%, Science Proficiency: 53%, Reading LG: 69%, Math LG: 65%, Reading Lowest 25% LG: 59%, Math Lowest 25% LG: 53%, SWD did not make AYP in reading and math. Principal of Hutchison Beach Elementary: 2007-08: Grade A. Reading Proficiency: 86%, Math Proficiency: 83%, Science Proficiency: 54%, Reading LG: 65%, Math LG: 67%, Reading Lowest 25% LG: 60%, Math Lowest 25% LG: 63%. All subgroups met AYP. 2006-07: Grade A. Reading Proficiency: 84%, Math Proficiency: 74%, Science Proficiency: 52%, Reading LG: 75%, Math LG: 65%, Reading Lowest 25% LG: 62%, Math Lowest 25% LG: 703%. All subgroups met AYP. 2005-06: Grade A. Reading Proficiency: 84%, Math LG: 68%, Reading LOwest 25% LG: 62%, Math Lowest 25% LG: 703%. All subgroups met AYP.
Assis Principal	Keri Weatherly	B.S. – Business Administration M.S. – Educational Leadership Certifications: Educational Leadership – all levels Elem. Ed K-6 Mathematics 5-9 Business Ed. 6- 12 Endorsement: ESOL	1	3	Administrative Assistant – Mowat Middle School 2011-2012 Grade A Reading Proficiency 70%, Math Proficiency 69%, Science Proficiency 59%, Reading LG 74%, Math LG 75%, Reading Lowest 25% LG: 74%, Math Lowest 25% LG 72%, Writing Proficiency 81%; Asian, Black/African American, SWD, and ED did not meet the AMO Target in Reading; Black/African American and ED did not meet the AMO Target in Math 2010-2011 Grade A Reading Proficiency: 81%, Math Proficiency: 81%, Science Proficiency: 62% Reading LG: 64%, Math LG: 76% Reading Lowest 25% LG: 70%, Math Lowest 25% LG: 73%, SWD, Economically Disadvantaged, African American did not make AYP in Reading and Math

### **INSTRUCTIONAL COACHES**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

S	Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
r	n/a					

# EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Principal will meet regularly with new teachers.	Principal	On-going	
2	12 Now toachore will be partnered with veteran staff	Assistant Principal	on-going	
3	3. New teachers will participate in Bay District's New Teacher Induction Program.	Assistant Principal	June 2013	
4	4. ESOL Endorsement and Reading Endorsement opportunities provided to all staff members via Bay District initiatives.	Principal	June 2013	

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
Instructional Staff - 0 Paraprofessionals - 0	

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading	% National Board Certified Teachers	% ESOL Endorsed Teachers
80	5.0%(4)	36.3%(29)	37.5%(30)	21.3%(17)	38.8%(31)	100.0%(80)	11.3%(9)	6.3%(5)	47.5%(38)

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee	Rationale	Planned Mentoring
	Assigned	for Pairing	Activities
n/a			

### ADDITIONAL REQUIREMENTS

#### Coordination and Integration

### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

e I, Part A
e I, Part C- Migrant
e I, Part D

Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Violence 11 evention 11 egit ums
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Joh Training
Job Training
Other
M. III T
Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)
-School-based MTSS/RtI Team
Identify the school-based MTSS leadership team.
Administrator: Denise Kelley Provides a common vision for the use of data-based decision-making, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support MTSS/RtI implementation, and communicates with parents regarding school-based MTSS/RtI plans and activities.
School Psychologist: Janice Shipbaugh Participates in collection, interpretation, and analysis of data; facilitates development of intervention plans; provides support for intervention fidelity and documentation; provides professional development and technical assistance for problem-solving activities including data collection, data analysis, intervention planning, and program evaluation; facilitates data-based decision making activities.
Speech Language Pathologist: Stacy Prater & Amy Ezell Educates the team in the role language plays in curriculum, assessment, and instruction, as a basis for appropriate program design; assists in the selection of screening measures; and helps identify systemic patterns of student need with respect to language skills.
Regular Education Teachers – Amy Joyner, Rebecca Cornell, Holly Allain, Jennifer Mann, Jeanne Noda, Kelly Evans Provides information about core instruction, participates in student data collection, delivers Tier 1 instruction/intervention, collaborates with other staff to implement Tier 2 interventions, and integrates Tier 1 materials/instruction with Tier 2/3 activities.

Regular Education Teachers - one per grade level for middle/high schools: Alison Moreira (6th), Alana Simmons (7th)
Provides information about core instruction, participates in student data collection, delivers Tier 1 instruction/intervention, collaborates with other staff to implement Tier 2 interventions, and integrates Tier 1 materials/instruction with Tier 2/3

activities.

ESE Teacher: Katherine Pickrell

Participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through such activities as co-teaching.

MTSS/RtI Staff Training Specialist: Tammy Boyer

Provides guidance on K-12 reading plan; supports schools with the implementation of MTSS/RtI; shares information with administrators, provides professional development to faculty and staff based on area of need; attends School Based Leadership Team Meetings; assists with data analysis and development of intervention plans and periodically reviews MTSS/RtI folders for compliance.

Guidance Counselor: Janet Bailey, Robin Jones

Provides quality services and expertise on issues ranging from program design to assessment and intervention with individual students; assist the school and families to support the child's academic, emotional, behavioral and social success.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The MTSS/RtI team will meet every two weeks (or more often if needed) to build consensus and make decisions about implementation. The MTSS/RtI Leadership Team will meet monthly to conduct on-going AYP, FCAT data, and other Universal Screening data to match interventions to student needs and stakeholder accountability. We will review progress monitoring data at the grade level and classroom level to identify students who are meeting or exceeding benchmarks and students who are at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the MTSS/RtI team will identify and ensure professional development. The MTSS/RtI team is responsible for school-wide implementation. The MTSS/RtI team provides training and coaching to school staff. School administrators will use individual student performance data to determine activities and the RtI structures needed to best meet the needs of their students. The MTSS/RtI process will be integrated in the District Reading Plan, District Student Progression Plan, and School Improvement Plan.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

MTSS/RtI team will collaborate with the School Improvement Team and School Advisory Council to help in the development of the School Improvement Plan. The team will provide data on: Tier 1, 2, and 3 targets; academic and social/emotional areas that need to be addressed; help set clear expectations for instruction (Rigor, Relevance, and Relationship). The MTSS/RtI Team contributed to the Professional Development areas of plan by outlining how MTSS/RtI Professional Development will be delivered to faculty and staff.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Focus, PMRN, FAIR (Kindergarten only), Ray Writes, Discovery Education, FCAT, SME5, DIBELS Next and EasyCBM, RTIB Database

Describe the plan to train staff on MTSS.

Monthly meetings with staff, MTSS/RtI Staff Training Specialist available to assist teachers.

Describe the plan to support MTSS.

See Above.

### Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Keri Weatherly, Alison Moreira, Rebecca Cornell, Jeanne Noda, Amanda Walker, Kelly Evans, Alana Simmons, Lori Spillers,

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).	
The LLT meets monthly to discuss student achievement data and the implementation of school-wide serve as chairpersons of their respective committees which are comprised of teacher representative LLT members represent each committee at monthly LLT meetings and communicate LLT initiatives we basis. It is the responsibility of the LLT to implement the CRP with fidelity.	es from each grade level.
What will be the major initiatives of the LLT this year?	
Use Discovery Education Network assessment data to drive instruction in reading, math, and science administration of Ray Writes. Develop and utilized school-wide instructional focus calendars for read	
Public School Choice	
Supplemental Educational Services (SES) Notification No Attachment	
*Elementary Title I Schools Only: Pre-School Transition	
Describe plans for assisting preschool children in transition from early childhood programs to local eleapplicable.	ementary school programs as
*Grades 6-12 Only	
Sec. 1003.413(b) F.S.	
For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the res	ponsibility of every teacher.
*High Schools Only	
Note: Required for High School - Sec. 1003.413(g)(j) F.S.	
How does the school incorporate applied and integrated courses to help students see the relationsh relevance to their future?	nips between subjects and
How does the school incorporate students' academic and career planning, as well as promote studer students' course of study is personally meaningful?	nt course selections, so that
Postsecondary Transition	
Note: Required for High School - Sec. 1008.37(4), F.S.	
Describe strategies for improving student readiness for the public postsecondary level based on ann Feedback Report	ual analysis of the <u>High Schoo</u>

# PART II: EXPECTED IMPROVEMENTS

# **Reading Goals**

	on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and o	define areas in need	
readi	CAT2.0: Students scoringing.	g at Achievement Level (	At least 33% of	At least 33% of students at Breakfast Point Academy will achieve a Level 3 in reading.		
			2013 Expected	Level of Performance:		
30% (	(161)		33% (177)			
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Funding interventions, instructional time, high mobility rate	Continue to implement the Comprehensive Reading Plan K-7.	Administration	Classroom walk through, lesson plan review, class schedules	Observation	
2	Funding and planning time	Develop and implement an Instructional Focus Calendar for the 90 minute reading block including the creation and implementation of common grade level assessments for each reporting category/skill.	Classroom teachers	Collaboration with peers at weekly grade level meetings	Discovery Education data, classroom assessments	
3	Funding for interventions	Identify students on the cusp of level 3. Review data to identify individual student weaknesses. Differentiate instruction based on student needs. Implement Student Engagement Strategies and CRISS strategies.	LLT, Grade Level groups, MTSS/RtI committee, Classroom teachers, Administrators.	Collaborate with peers at weekly grade level meetings.	Discovery Education, classroom assessments	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment:
Students scoring at Levels 4, 5, and 6 in reading.

Reading Goal #1b:

2012 Current Level of Performance:

2013 Expected Level of Performance:

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Problem-Solving Process to Increase Student Achievement

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Anticipated Barrier	Strategy	Responsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data Submitted		

D	l	A collection of the state of th	- <b>.</b>	0	. O	J. Classica de la constantina della constantina
	on the analysis of studen provement for the following	t achievement data, and re g group:	ererence to "	Guiding	Questions", identify and o	define areas in need
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading.  Reading Goal #2a:				At least 41% of students at Breakfast Point Academy will score at or above a Level 4 in reading.		
2012	Current Level of Perforn	nance:	2013 E>	<pected< p=""></pected<>	Level of Performance:	
38% (	(204)		41% (22	(0)		
	Pr	oblem-Solving Process t	to Increase	Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person Positio Responsib Monitor	on ole for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Funding interventions, instructional time, high mobility rate	Continue to implement the Comprehensive Reading Plan K-7.	Administration	on	Classroom walk-through, lesson plan review, class schedules	Observation
2	Funding and Planning Time	Develop and implement an instructional focus calendar for 90 minute reading block. Develop more rigorous instruction using higher text complexity.	Classroom Teacher		Collaboration with peers at weekly grade level meeting	Discovery Education data, classroom assessments, Discover Education data
3	Funding and Planning Time	Identify Students on the cusp of a level 4 or 5. Review data to identify individual student weaknesses. Differentiate instruction based on student needs. Implement Student Engagement Strategies and CRISS structures	LLT, Grade I groups, MTS committee, Classroom teachers, Administrato	SS/RtI	Collaborate with peers at weekly grade level meetings.	FOCUS, Discovery Education data, classroom assessments, Discovery Education data

Based on the analysis of student achievement data, and refer of improvement for the following group:	ence to "Guiding Questions", identify and define areas in need
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. Reading Goal #2b:	***
2012 Current Level of Performance:	2013 Expected Level of Performance:
***	***
Problem-Solving Process to I	ncrease Student Achievement

Anticipated Barrier	Strategy	Responsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
No Data Submitted								

	on the analysis of studen or overhent for the following		eference to "Guiding	g Questions", identify and o	define areas in need		
gains	CAT 2.0: Percentage of s in reading. ing Goal #3a:	tudents making learning	At least 75% of	At least 75% of students at Breakfast Point Academy will make learning gains in reading.			
2012	Current Level of Perforr	mance:	2013 Expected	d Level of Performance:			
72% (	(281)		75% (293)				
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Funding interventions, instructional time, high mobility rate	Continue to implement the Comprehensive Reading Plan K-7	Administration	Classroom walk-through, lesson plan review, class schedules	Observation		
2	Funding and Planning Time	Develop and implement an instructional focus calendar for 90 minute reading block	Classroom Teacher	Collaboration with peers at weekly grade level meeting	Discovery Education data, classroom assessments		
3	Funding and Planning Time	Identify Students on the cusp of a level 4 or 5. Review data to identify individual student weaknesses. Differentiate instruction based on student needs	groups, MTSS/RTI committee, Classroom	Collaborate with peers at weekly grade level meetings to develop strategies for cusp	FOCUS, Discovery Education, classroom assessments		
	I on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and c	define areas in neec		
	lorida Alternate Assessn entage of students makir ng.		* * *				
Read	ing Goal #3b:						

3b. Florida Alternate As Percentage of students reading.		ns in ***		
Reading Goal #3b:				
2012 Current Level of F	2013 Ex	2013 Expected Level of Performance:		
***		***		
	Problem-Solving	Process to Increase	Student Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Breakfast Point will attain high standards in reading. At least 77% of the lowest 25% will make learning gains. Reading Goal #4: 2012 Current Level of Performance: 2013 Expected Level of Performance: 74% (71) 77% (75) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Funding interventions, Administration Classroom walk-through, Observation Continue to implement lesson plan review, class instructional time, high the Comprehensive mobility rate Reading Plan K-7and schedules develop an instructional focus calendar for 90 minute reading block. Funding and Planning Teachers will identify the Classroom Collaboration with peers Discovery Time Education data, students in the lowest Teachers at weekly grade level 35% and monitor student meeting classroom progress. These students assessments will receive Intensive remediation in reading. Funding and Planning Identify cusp students, LLT. Grade level Collaborate with peers at FOCUS, Discovery Time and review data to groups, MTSS/RTI weekly grade level Education, identify individual student committee, meetings to develop classroom 3 Classroom strategies for cusp assessments weaknesses and differentiate instruction teachers, based on student needs. Administrators.

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target								
5A. Ambitious Measurable Obschool will red by 50%.	ojectives (AMO	e Annual s). In six year evement gap	will score a	s, 83% of Breakfas at least satisfact ta 66%/2016-2017 8	ory in the area o	_		
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
	70%	72%	75%	77%	80%			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.

Reading Goal #5B:

The percentage of students scoring satisfactory in the white subgroup will increase from 70% to 73% in order to continue moving toward reducing their achievement gap.

2012 Current Level of Performance:

2013 Expected Level of Performance:

	Pr	roblem-Solving Process	toIn	crease Stu	ident A	chievement		
Antic	ipated Barrier	Strategy	Re	Person or Position sponsible f Monitoring		Process Used to Determine Effectiveness of Strategy		Evaluation Too
	interventions, onal time, high rate	Continue to implement the Comprehensive Reading Plan K-7.	Adm	inistration	les	ssroom walk throuson plan review, conedules	J .	Observation
Funding time	Funding and planning Develop an Instructional Cla Focus Calendar for the 90 minute reading block including the creation		Clas	sroom teach	at	laboration with pe weekly grade leve etings	I	Discovery Education data, classroom assessments
Funding	for interventions	Identify students on the cusp of level 3. Review data to identify individua student weaknesses. Differentiate instruction based on student needs. Implement Student Engagement Strategies and CRISS strategies.	grou al com Class teac	sroom hers,	RtI we	laborate with pee ekly grade level etings.		Discovery Education, classroom assessments
'					<u>'</u>			
	analysis of studen	it achievement data, and ig subgroup:	refere	nce to "Guid	ding Qu	estions", identify	and d	efine areas in nee
_		rs (ELL) not making						
	rogress in read	ing.	4	* * *				
Reading Goal	#5C:							
2012 Current	Level of Perform	mance:	2	2013 Exped	cted Le	vel of Performar	nce:	
* * *			k	* * *				
	Pr	roblem-Solving Process	toIn	crease Stu	ıdent A	chievement		
Anticipated B	Barrier Straf	tegy F f	Positio Respo for	desponsible E		Process Used to Determine Effectiveness of Strategy		uation Tool
	·	No E	Data Sı	ubmitted				
	analysis of studen	it achievement data, and g g subgroup:	refere	nce to "Guid	ding Qu	estions", identify	and d	efine areas in ne
	with Disabilities progress in read	(SWD) not making ing.	1	* * *				
Reading Goal	#5D:							
 2012 Current	Level of Perforr	mance:	2	2013 Expected Level of Performance:				

\* \* \*

White: 73%

White: 70%

Problem-Solving Process to Increase Student Achievement							
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
No Data Submitted							

Based on the analysis of s of improvement for the fol	student achievement data, and lowing subgroup:	l refere	ence to "Gu	uiding Questions", identify	and define areas in need
5E. Economically Disadv satisfactory progress in Reading Goal #5E:	vantaged students not makii reading.	ng	* * *		
Reading Goal # SE.					
2012 Current Level of Performance:			2013 Exp	ected Level of Performa	nce:
***			* * *		
	Problem-Solving Proces	stolr	ncrease St	udent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data S	Submitted		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus		PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Common Core Training & Planning Days	K-1		Kindergarten and 1st Grade Teachers	August 2012	Lesson Plans/Pacing Guides	Denise Kelley
CAG	K-7	Denise Kelley	School-Wide	Monthly (after school)	GradeBook	Denise Kelley
LLT	K-7	Keri Weatherly	School-Wide	Monthly (after School)	LLT Minutes SAC Minutes	Denise Kelley
RtI/MTSS	K-7	Tammy Boyer	School-Wide	Monthly (during planning)	RtI minutes Discovery Ed Data	Denise Kelley
Common Core Overview Secondary Teachers	6-7	Margo Anderson	Secondary Teachers	September 26, 2012	Lesson Plans	Denise Kelley
Kagan Training	Aspire Teachers	Kagan Trainer	Aspire Teachers	Summer 2012	Lesson Plans	Denise Kelley

Common Assessment Planning Days	K-7	Denise Kelley; Keri Weatherly	School-Wide	2012	Δssessments.	Denise Kelley; Keri Weatherly
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#### Reading Budget:

Evidence-based Progran	n(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
	-	-	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Professional Developme	nt		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Reading Goals

# Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. At least 55% of the ELL students at Breakfast Point Academy will score at the proficient level in CELLA Goal #1: Listening/Speaking 2012 Current Percent of Students Proficient in listening/speaking: 52% (20/38) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Strategy **Anticipated Barrier Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Student progress is High mobility rate Classroom teachers will Administration, FCAT, DEA conduct monthly data LLT, and assessed and monitored analysis in grade groups classroom using DEA, SM5, to identify trend of teachers Harcourt and other students' monthly gains appropriate or loss to develop more assessments

		specific strategies for differentiated instruction			
2	Time constraints during the school day	and implementation of	and classroom teachers	Student progress is assessed and monitored using DEA, SM5, Harcourt and other appropriate assessments	FCAT, DEA
3	Teacher knowledge of integrating SMART technology	Incorporate SMART interactive whiteboard and other related equipment into class instruction	Technology, TOSA	Monitor increased student engagement in classroom activities through collection of student generated data and peer evaluation data	FCAT, DEA

Students read in English at grade level text in a manner similar to non-ELL students.

2. Students scoring proficient in reading.

CELLA Goal #2:

At least 43% of the ELL students at Breakfast Point Academy will score at the proficient level in Reading

2012 Current Percent of Students Proficient in reading:

40% (13/38)

#### Problem-Solving Process to Increase Student Achievement

L						
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1	High mobility rate		teachers	Student progress is assessed and monitored using DEA, SM5, Harcourt and other appropriate assessments	FCAT, DEA
	2	Time constraints during the school day	Continue with creation and implementation of Focus Calendar and pacing guide for lessons reinforcing the Comprehensive Reading Plan and utilizing District Training Specialist	Administration and classroom teachers	Student progress is assessed and monitored using DEA, SM5, Harcourt and other appropriate assessments	FCAT, DEA
	3	Teacher knowledge of integrating SMART technology	Incorporate SMART interactive whiteboard and other related equipment into class instruction	District Technology, TOSA	Monitor increased student engagement in classroom activities through collection of student generated data and peer evaluation data	FCAT, DEA

Students write in English at grade level in a manner similar to non-ELL students.

3. Students scoring proficient in writing.

CELLA Goal #3:

At least 39% of the ELL students at Breakfast Point Academy will score at the proficient level in Writing

2012	2012 Current Percent of Students Proficient in writing:							
36%	36% (13/38)  Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	High mobility rate	Classroom teachers will conduct monthly data analysis in grade groups to identify trend of students' monthly gains or loss to develop more specific strategies for differentiated instruction	teachers	Student progress is assessed and monitored using DEA, SM5, Harcourt and other appropriate assessments	FCAT, DEA			
2	Time constraints during the school day	Continue with creation and implementation of Focus Calendar and pacing guide for lessons reinforcing the Comprehensive Reading Plan and utilizing District Training Specialist	Administration and classroom teachers	Student progress is assessed and monitored using DEA, SM5, Harcourt and other appropriate assessments	FCAT, DEA			
3	Time constraints during the school day	Continue with creation and implementation of Focus Calendar and pacing guide for lessons reinforcing the Comprehensive Reading Plan and utilizing District Training Specialist	Administration and classroom teachers	Student progress is assessed and monitored using DEA, SM5, Harcourt and other appropriate assessments	FCAT, DEA			

# CELLA Budget:

Fyidanaa basad Bragram(a)	(Matarial (a)		
Evidence-based Program(s) A Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00

Subtotal: \$0.00

Grand Total: \$0.00

End of CELLA Goals

# Elementary School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

		•	0 ,			
	I on the analysis of studen provement for the following	nt achievement data, and reggroup:	eference to "Guiding	Questions", identify and	define areas in nee	
math	<ul><li>1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics.</li><li>Mathematics Goal #1a:</li></ul>			At least 37% of students at Breakfast Point Academy will achieve a Level 3.		
2012	Current Level of Perforr	mance:	2013 Expected	d Level of Performance:		
34% (	(184)		37% (200)			
	Pr	roblem-Solving Process	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Funding and Time restrictions	Grade levels will work together to improve vertical alignment of vocabulary and develop word problems with increased text complexity consistent with Common Core language.	Administration and classroom teachers, Math committee, MTSS/RtI resource teacher	Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common assessments	
2	Planning Time	Implement guided math and math stations across all grade levels while integrating technology using the SmartBoard		Classroom walk through, grade level meetings, continuous classroom assessments,MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common assessments	
3	Planning Time	Using Student Engagement Strategies and CRISS II strategies, teachers will increase the student understanding of math concepts.	classroom teachers, Math committee,	Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common assessments	
	d on the analysis of studen provement for the following	nt achievement data, and reggroup:	eference to "Guiding	g Questions", identify and	define areas in nee	
	lorida Alternate Assessr ents scoring at Levels 4,	ment: 5, and 6 in mathematics	5. ***			
Land of						

dased on the analysis of student achievement data, and refer of improvement for the following group:	ence to "Guiding Questions", Identify and define areas in need
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	***
Mathematics Goal #1b:	
2012 Current Level of Performance:	2013 Expected Level of Performance:
***	***
Problem-Solving Process to I	ncrease Student Achievement

Anticipated Barrier	Strategy	tor	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:							
Level	CAT 2.0: Students scorin 4 in mathematics. ematics Goal #2a:	ng at or above Achievemo		At least 35% of students will score at least a Level 4 in			
2012	Current Level of Perforn	nance:	2013 Expected	Level of Performance:			
32% (	[173]		35% (189)				
	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Funding and Time restrictions	Grade levels will work together to improve vertical alignment of vocabulary and develop word problems with increased text complexity consistent with Common Core language.	classroom teachers, Math committee, MTSS/RtI resource	Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common assessments		
2	Planning Time	Implement guided math and math stations across all grade levels while integrating technology using the SmartBoard.		Classroom walk through, grade level meetings, continuous classroom assessments,MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common assessments		
3	Planning Time	Using Student Engagement Strategies and CRISS II strategies, teachers will increase the student understanding of math concepts	classroom teachers, Math committee,	Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment:
Students scoring at or above Achievement Level 7 in mathematics.

Mathematics Goal #2b:

2012 Current Level of Performance:

2013 Expected Level of Performance:

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assessments

Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

	d on the analysis of studer provement for the following	nt achievement data, and r g group:	referen	ce to "Guiding	Questions", identify and o	define areas in need
3a. FCAT 2.0: Percentage of students making learning gains in mathematics.  Mathematics Goal #3a:			69	69% of students will make learning gains in the area of mathematics		
2012 Current Level of Performance:			20	013 Expected	Level of Performance:	
66% (258)			69	69% (270)		
	Pi	roblem-Solving Process	to Inc	rease Studer	nt Achievement	
	Anticipated Barrier	Strategy	Res	Person or Position ponsible for lonitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Planning Time	Develop and implement Common Assessments at each grade level. Students will receive intervention in areas of need. Additional use of manipulatives and hands-	classr teach comm MTSS teach	room ners, Math nittee, 6/RtI resource	Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, and FOCUS

on activities to reinforce mathematics concepts. Planning Time Implement guided math Administration and Classroom walk through, Reports generated and math stations across classroom grade level meetings, from classroom all grade levels while teachers, Math assessments, continuous classroom integrating technology committee, assessments, MTSS/RtI Discovery 2 using the SmartBoard. MTSS/RtI resource meetings, math Education data, teacher committee meetings FOCUS, and common assessments Planning Time Using Student Administration and Classroom walk through, Reports generated Engagement Strategies classroom grade level meetings, from classroom teachers, Math and CRISS II strategies, continuous classroom assessments, teachers will increase the committee, assessments, MTSS/RtI Discovery 3 student understanding of MTSS/RtI resource meetings, math Education data, math concepts. teacher and committee meetings FOCUS, and district TOSA common assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3b. Florida Alternate Assessment:
Percentage of students making Learning Gains in mathematics.

Mathematics Goal #3b:

2012 Current Level of Performance:

2013 Expected Level of Performance:

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.  Mathematics Goal #4:	74% of students in the lowest 25% will make learning gains in mathematics.
2012 Current Level of Performance:	2013 Expected Level of Performance:
71% (69)	74% (73)

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Planning Time	Develop and implement Common Assessments at each grade level. Students will receive intervention in areas of need. Additional use of manipulatives and hands- on activities to reinforce mathematics concepts.	Administration and classroom teachers, Math committee, MTSS/RtI resource teacher	Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, and FOCUS
2	Planning Time	Implement guided math and math stations across all grade levels while integrating technology using the SmartBoard.		Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common assessments
3	Planning Time	Using Student Engagement Strategies and CRISS II strategies, teachers will increase the student understanding of math concepts.		Classroom walk through, grade level meetings, continuous classroom assessments, MTSS/RtI meetings, math committee meetings	Reports generated from classroom assessments, Discovery Education data, FOCUS, and common assessments

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.

Elementary School Mathematics Goal #

In six years, 85% of Breakfast Point Academy's students will score at least satisfactory in the area of Mathematics.

5A: Baseline 69%/2016-2017 85%



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Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	72%	74%	77%	79%	82%	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making The identified subgroups of White, Hispanic, and Asian not making satisfactory progress will increase to the expected satisfactory progress in mathematics. level of performance indicated for 2013 in order to continue reducing the achievement gap. Mathematics Goal #5B: 2012 Current Level of Performance: 2013 Expected Level of Performance: White: 71% White: 76% Hispanic: 62% Hispanic: 67% Asian: 65%: Asian: 75% Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool Anticipated Barrier** Strategy Responsible for Effectiveness of Monitoring Strategy Planning Time Develop and implement Administration and Classroom walk through, Reports generated Common Assessments at classroom grade level meetings, from classroom each grade level. teachers, Math assessments, continuous classroom Students will receive committee, assessments, MTSS/RtI Discovery Education data, intervention in areas of MTSS/RtI resource meetings, math committee meetings and FOCUS need. Additional use of teacher manipulatives and handson activities to reinforce mathematics concepts. Planning Time Implement guided math Administration and Classroom walk through, Reports generated and math stations across classroom grade level meetings, from classroom teachers, Math all grade levels while continuous classroom assessments, integrating technology committee. assessments, MTSS/RtI Discovery using the SmartBoard. MTSS/RtI resource meetings, math Education data, FOCUS, and teacher committee meetings common assessments Planning Time Using Student Administration and Classroom walk through, Reports generated classroom Engagement Strategies grade level meetings, from classroom and CRISS II strategies, teachers, Math continuous classroom assessments, Discovery teachers will increase the committee, assessments, MTSS/RtI 3 student understanding of MTSS/RtI resource meetings, math Education data,

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5C. English Language Learners (ELL) not making satisfactory progress in mathematics.

Mathematics Goal #5C:

2012 Current Level of Performance:

2013 Expected Level of Performance:

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Problem-Solving Process to Increase Student Achievement

teacher and

district TOSA

math concepts

committee meetings

FOCUS, and

common assessments

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
		No Data Submitte	ed		
Based on the analysis o of improvement for the		data, and reference to	"Guiding Questions", ic	dentify and define areas in nee	
5D. Students with Disa satisfactory progress	` ′	naking ***	***		
Mathematics Goal #5	D:				
2012 Current Level of Performance:			2013 Expected Level of Performance:		
***		***			

Problem-Solving Process to Increase Student Achievement

for Monitoring Effectiveness of Strategy	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool
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No Data Submitted

Based on the analysis of of improvement for the fo		data, and refer	ence to "G	Guiding Questions", iden	tify and define areas in need	
E. Economically Disadv satisfactory progress in Mathematics Goal E:	ot making	***				
2012 Current Level of Performance:				2013 Expected Level of Performance:		
***			* * *			
	Problem-Solvino	g Process to I	ncrease S	itudent Achievement		
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
		No Data	Submitted			

End of Elementary School Mathematics Goals

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus		and/or PLC	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Common Core Training & Planning Days	K-1	Cylle Rowell	Kindergarten and 1st Grade Teachers	August 2012	Lesson Plans/Pacing Guides	Denise Kelley
MTSS/RtI	K-7	Tammy Boyer	School-Wide	Monthly (during planning)	MTSS/RtI Minutes Discovery Ed Data	Denise Kelley
CAG	K-7	Denise Kelley	School-Wide	Monthly (after school)	Grade Book	Denise Kelley
LLT	K-7	Keri Weatherly	School-Wide	Monthly (after school)	LLT Minutes SAC Minutes	Denise Kelley
Common Core Overview for Secondary Teachers	6-7	Cylle Rowell	Secondary Teachers	Sept. 25, 2012	Lesson Plans	Denise Kelley
Common Assessment Planning Day	K-7	Denise Kelley; Keri Weatherly	School-wide	October - November 2012	Common Assessments; Lesson Plans	Denise Kelley; Keri Weatherly

#### Mathematics Budget:

Evidence-based Progra	nm(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

# Elementary and Middle School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in science.

At least 45% of students at Breakfast Point Academy will achieve a Level 3 in Science

201	2 Current Level of Perf	ormance:	2013 Expecte	2013 Expected Level of Performance:			
42%	(63)		45% (68)				
	Prok	blem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Planning Time	Integration of common core standards for reading and writing, literacy in science by incorporating expository science texts.	Administration, Classroom Teachers, Science Committee	Lesson Plans, Classroom Walk Through, a focus lesson as part of BIOSCOPE	Teacher observation, student performance on science assessments		
2	Funding	Utilize hands on laboratory experiments with direct instruction and whole and small group setting, in order to incorporate STEM strategy	Administration, Classroom Teachers, Science Committee	Lesson Plans, Classroom Walk Through, a focus lesson as part of BIOSCOPE	Teacher observation, student performance on science assessments		
3	Funding	Utilize technology to reinforce and enhance science standards through the implementation of STEM strategies	Administration, Classroom Teachers, Science Committee	Lesson Plans, Classroom Walk Through, a focus lesson as part of BIOSCOPE	Teacher observation, student performance on science assessments		

3	of student achievement data ement for the following grou	reference	to "Guiding Questions"	, identify and define	
1b. Florida Alternate . Students scoring at Lo Science Goal #1b:	Assessment: evels 4, 5, and 6 in sciend	***			
2012 Current Level of	Performance:	2013 Expected Level of Performance:			
***			***		
	Problem-Solving Process	s to I	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	Pers Posi Resp for Mon		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
	At least 29% of students at Breakfast Point Academy will score a level 4 or 5 in Science.					
2012 Current Level of Performance:	2013 Expected Level of Performance:					

26% (39)			29% (44)	29% (44)			
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Planning Time	Integration of common core standards for reading and writing, literacy in science by incorporating expository science texts.	Administration, Classroom Teachers, Science Committee	Lesson Plans, Classroom Walk Through, a focus lesson as part of BIOSCOPE	Teacher observation, student performance on science assessments		
2	Funding	laboratory experiments with direct instruction and whole and small	Administration, Classroom Teachers, Science Committee	Lesson Plans, Classroom Walk Through, a focus lesson as part of BIOSCOPE	Teacher observation, student performance on science assessments		
3	Funding	Utilize technology to reinforce and enhance science standards through the implementation of STEM strategies	Administration, Classroom Teachers, Science Committee	Lesson Plans, Classroom Walk Through, a focus lesson as part of BIOSCOPE	Teacher observation, student performance on science assessments		

9	of student achievement data rement for the following grou		I reference	to "Guiding Questions"	, identify and define	
2b. Florida Alternate Students scoring at o in science. Science Goal #2b:	***					
2012 Current Level of Performance:			2013 Expected Level of Performance:			
***			***			
	Problem-Solving Process	s to I	ncrease S	tudent Achievement		
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
LLT	K-7	Keri Weatherly	School-Wide	Monthly (after School)	LLT Minutes SAC Minutes	Denise Kelley
RtI/MTSS	K-7	Tammy Boyer	School-Wide	Monthly (during planning)	RtI/MTSS Minutes	Denise Kelley
CAG	K-7	Denise Kelley	School-Wide	Monthly (after school)	Grade Book	Denise Kelley
STEM training, Bioscope PAEC	Science	Becky Kildow, Wroblewski	Science Teachers, Science Committee Members	June 18-22, 25- 28; July 9-12, 16-19	Facilitators will share information at monthly meetings	Cheri Wroblewski— Science Committee Chairperson

### Science Budget:

			Available
Strategy	Description of Resources	Funding Source	Amount
Purchase materials to enhance science curriculum		District	\$1,297.28
			Subtotal: \$1,297.2
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.0
			Grand Total: \$1,297.2

End of Science Goals

# Writing Goals

 $<sup>^{\</sup>star}$  When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing.  Writing Goal #1a:	At least 85% of students will score a level 3 or higher on the Florida Writes Assessment.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
83% (98)	85% (100)			

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Planning Time	Implement writing strategies acquired through professional development with special regard to changes in lower elementary grades to writing under Common Core Standards			Teacher observation and feedback, Ray Writes			
2	Planning Time	Implement writing in response to reading across all grade levels with higher emphasis on expository writing to a source.	Teachers, Writing		Teacher observation and feedback, Ray Writes			
3	Funding	Greater emphasis on grammar and conventions in writing across every subject area.  Model editing and revising across grade levels and in all writing to check for errors in grammar and conventions.	Classroom	Lesson Plans, Classroom Walk Through, a focus lessons, Ray Writes Data	Teacher observation and feedback, Ray Writes			

Based on the analysis of in need of improvement	f student achievement data for the following group:	, and r	reference t	o "Guiding Questions",	identify and define areas
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.  Writing Goal #1b:			***		
2012 Current Level of Performance:			2013 Expected Level of Performance:		
***			* * *		
	Problem-Solving Proces	ss to I	ncrease S	Student Achievement	
Posi Anticipated Barrier Strategy Resp for			Process Used to Determine Effectiveness of Strategy  Evaluation Tool		
	No Data Submitted				

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
MTSS/RtI	K-7	Tammy Boyer	School-Wide	Monthly (during planning)	MTSS/RtI minutes Discovery Ed Data	Denise Kelley
CAG	K-7	Denise Kelley	School-Wide	Monthly (after school)	Grade Book	Denise Kelley
LLT	K-7	Amanda Walker (K-4) Alana Simmons (5- 7)	Teachers, Writing Committee Members	Monthly (after school)	LLT Minutes SAC Minutes Ray Writes Data	Amanda Walker – Writing Committee Chairperson K-4 Alana Simmons – Writing Committee Chairperson 5-7 Denise Kelley

### Writing Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
		-	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

# Attendance Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
Attendance  Attendance Goal #1:	Increase average daily attendance to 96% or above for 2012-2013 as measured by Focus			
2012 Current Attendance Rate:	2013 Expected Attendance Rate:			
94% (953)	96% (963)			
2012 Current Number of Students with Excessive	2013 Expected Number of Students with Excessive			

Abse	Absences (10 or more)			Absences (10 or more)		
43%	(437)		40% (405)	40% (405)		
	Current Number of Stuies (10 or more)	udents with Excessive	· ·	2013 Expected Number of Students with Excessive Tardies (10 or more)		
17%	(169)		14% (142)	14% (142)		
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
issues for students who tea demonstrate a pattern of nonattendance co			Classroom teacher Guidance counselors Attendance Clerk	Monitoring of attendance	Attendance reports	
Student noncompliance Teach students hand washing/cover your cough lessons to prevent illness Gu			School nurse Classroom teacher Guidance counselors	Monitoring of attendance	Attendance reports	
3	Limited Computer Access	Encourage parents to use Parent Portal	Classroom teacher	Monitoring of attendance	Parent Participation Roster	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	(e.g. , PLC,	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Positive Behavior Support	K-7	Jennifer Mann	School-Wide		PBS Meeting Minutes	Keri Weatherly

## Attendance Budget:

Available Amount
\$0.00
Subtotal: \$0.00
Available Amount
\$0.00
Subtotal: \$0.00
Available Amount
\$0.00

			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
		-	Subtotal: \$0.00
			Crand Total: \$0.00

End of Attendance Goal(s)

# Suspension Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	ed on the analysis of sunprovement:	spension data, and refe	erence	to "Guiding Questi	ions", identify and defin	e areas in need
1. S	uspension pension Goal #1:		Effectively use the RtIB database to track student behavior.			
201	2 Total Number of In-	School Suspensions		2013 Expected	Number of In-School	Suspensions
26				20		
201	2 Total Number of Stu	udents Suspended I n-S	School	2013 Expected School	Number of Students S	Suspended In-
19				15		
201	2 Number of Out-of-S	chool Suspensions		2013 Expected Suspensions	Number of Out-of-Sch	nool
31				25		
201 Sch		udents Suspended Out	-of-	2013 Expected Number of Students Suspended Out- of-School		
28				25		
	Р	roblem-Solving Proce	ss to I	ncrease Student	t Achievement	
	Anticipated Barrier	Strategy	Re	son or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Funding for Reward System	·		istration, PBS , PBS Committee	PBS monthly meetings and RtIB data	End of the year report using RtIB and Focus
2	Students who are absent	Introduce to students the Digital Citizenship Videos regarding internet safety, bullying and netiquette.	Admin	istration	RtIB and Focus	End of the year report using RtIB and Focus
3				istration/Guidance elors	RtIB and Focus	End of the year report using RtIB and Focus

school students

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	(e.g., PLC,	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Positive Behavior Support	K-7	Jennifer Mann	School-Wide	I hi ireday attor	PBS Meeting Minutes	Keri Weatherly

Suspension Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

# Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

1. Parent Involvement

Parent Involvement Goal #1:

\*Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.

Increase parent involvement hours by 3% to a total of 2548 volunteer hours.

2012 Current Level of Parent Involvement:

2013 Expected Level of Parent Involvement:

2474	2474 volunteer hours			2548 volunteer hours			
	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Funding	School Advisory Council/PTO participation	Denise Kelley	SAC Minutes/PTO Minutes	SAC/PTO Minutes and sign in sheet		
2	Disconnected and incorrect phone numbers	IRIS alerts to inform parents of school functions	Denise Kelley	Parent Participation in Climate Survey	Climate Survey		
3	Funding	Family Nights Sponsored by PTO	Denise Kelley	Parent Participation in Climate Survey	Climate Survey		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	(e.g., PLC,	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Positive Behavior Support	K-7	Jennifer Mann	School-Wide	Liniirsday atter	PBS Meeting Minutes	Keri Weatherly

# Parent Involvement Budget:

Evidence-based Program	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

# Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

Based on the analysis of school data, identify and define areas in need of improvement: 1. STEM Increase student understanding of Science, Technology, Engineering, and Math concepts as evidenced by FCAT STEM Goal #1: 2.0. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Lesson Plans, Classroom Teacher Funding Utilize hands on Administration, Walk Through, a focus laboratory experiments Classroom observation, with direct instruction Teachers, lesson as part of student and whole and small Science BIOSCOPE performance on group setting, in order Committee science to incorporate STEM assessments strategies in math and science. Funding Utilize technology to Administration, Lesson Plans, Classroom Teacher reinforce and enhance Classroom Walk Through, a focus observation, science and math Teachers, lesson as part of student 2 BIOSCOPE performance on standards through the Science implementation of STEM Committee science strategies assessments Teacher certification Offer critical thinking Administration, Lesson Plans, Student Middle School requirements and elective courses for Elective Forms Master Schedule Classroom funding middle school students Teachers, and student FCAT in the areas of science, Science scores technology, Committee engineering, and math

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
STEM training, Bioscope PAEC	Science	Cheri	Science Teachers, Science Committee Members	June 18-22, 25- 28; July 9-12, 16-19	share information at monthly	Cheri Wroblewski— Science Committee Chairperson

### STEM Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Technology			

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Strategy	Description of Resources	Funding Source	Available
	<u>'</u>		Amount
		<u> </u>	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
	•		Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

# Additional Goal(s)

# Safety Goal:

	d on the analysis of stud ed of improvement for th		nd reference to "G	uiding Questions", identi	fy and define areas	
1. Sa	1. Safety Goal			s will rate Breakfast Poir	nt Academy as an	
Safe	ty Goal #1:		"overall safe" s	school		
2012	2 Current level:		2013 Expecte	ed level:		
90% (48 out of 53)			93% (49 out o	93% (49 out of 53)		
	Pro	blem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Funding	PBS will help implement the Anti- bullying Plan School Wide.	Keri Weatherly	PBS Minutes	RtIB data	
2	N/A	Raptor will be used to sign-in all visitors to the campus.	Receptionist – Kristin Anderson	Screen Raptor reports	Raptor Reports	
3	Parent Participation	Climate Survey results will be used to make needed changes to the overall safety of BPA	Denise Kelley	Climate Survey	Climate Survey	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	(e.g. , PLC,	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Positive Behavior Support	K-7	Jennifer Mann		Monthly (First Thursday after school)	PBS Minutes	Keri Weatherly

### Budget:

Evidence-based Progr	ram(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
	•		Subtotal: \$0.00
Technology			

Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Safety Goal(s)

# FINAL BUDGET

Evidence-based Progr	ram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading				\$0.00
Mathematics				\$0.00
Science	Purchase materials to enhance science curriculum		District	\$1,297.28
Writing				\$0.00
Attendance				\$0.00
Suspension				\$0.00
Parent Involvement				\$0.00
STEM				\$0.00
Safety				\$0.00
<u> </u>				Subtotal: \$1,297.28
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading				\$0.00
CELLA				\$0.00
Mathematics				\$0.00
Science				\$0.00
Writing				\$0.00
Attendance				\$0.00
Suspension				\$0.00
Parent Involvement				\$0.00
STEM				\$0.00
Safety				\$0.00
Salety				Subtotal: \$0.00
Professional Developr	ment			Subtotal: \$0.00
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading		Resources		\$0.00
CELLA				\$0.00
Mathematics				\$0.00
Science				\$0.00
Writing				\$0.00
Attendance				\$0.00
Suspension				\$0.00
Parent Involvement				\$0.00
STEM				\$0.00
Safety				\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	-			\$0.00
CELLA				\$0.00
Mathematics				\$0.00
Science				\$0.00
Writing				\$0.00
Attendance				\$0.00
Suspension				\$0.00
Parent Involvement				\$0.00
STEM				\$0.00

Safety	\$0.00
	Subtotal: \$0.00
	Grand Total: \$1,297.28

# Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority jn Focus	jn Prevent	jm NA
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Are you a reward school: in Yes in No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 9/23/2012)

# School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
	\$0.00

Describe the activities of the School Advisory Council for the upcoming year

The SAC shall review school performance data, monitor implementation of SIP, and discuss curriculum updates.

# AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

# SCHOOL GRADE DATA

No Data Found

Bay School District BREAKFAST POINT ACADEMY 2010-2011						
	Reading	Math	Writing		Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	83%	84%	89%	64%	320	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	74%	74%			148	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	62% (YES)	75% (YES)			137	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					605	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested

Bay School District BREAKFAST POINT ACADEMY 2009-2010						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	83%	84%	78%	58%	303	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	66%	66%			132	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	58% (YES)	62% (YES)			120	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					555	
Percent Tested = 99%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested