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FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: COCONUT PALM ELEMENTARY SCHOOL

District Name: Broward

Principal: Teresa Thelmas

SAC Chair: Randi Weinstein

Superintendent: Robert Runcie

Date of School Board Approval: 12/4/12

Last Modified on: 10/24/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Terri Thelmas	Master's Degree in Education Certification in Educational Leadership	7	18	2011/2012 532 points (A), Reward School. 67% meeting satisfactory or high standards in Reading 65% meeting satisfactory or high standards in Math 88% meeting satisfactory or high standards in Writing 49% meeting satisfactory or high standards in Science 2010/2011 568 points (A), 87% of AYP criteria met. AYP criteria not met for Hispanic and Economically Disadvantaged Subgroups in Reading and for Black Subgroup in Math. 2009/2010 548 points (A), 90% of AYP criteria met. Criteria not met for Black and Economically Disadvantaged Subgroups in Math and Reading. 2008/2009 594 points (A), 100% of AYP criteria met.

Assis Principal	Ronald G. Adderley	Bachelor's Degree in Elementary Ed. Master's Degree in Ed. Leadership	2	32	2011/2012 532 points(A), Reward School. 67% meeting satisfactory or high standards in Reading 65% meeting satisfactory or high standards in Math 88% meeting satisfactory or high standards in Writing 49% meeting satisfactory or high standards in Writing 49% meeting satisfactory or high standards in Science 2010/2011 622 points (A), 90% of AYP criteria met. AYP criteria not met for Economically Disadvantaged and English Language Learner Subgroups in Reading and Economically Disadvantaged and Students with Disabilities in Math - Coral Cove Elementary 2009/2010 points (A), 100% of AYP criteria met - Coral Cove Elementary 2008/2009 - Quest Center (Not Graded)
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INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Elementary Education 1-6, Early Childhood	Jennifer Kinggard	Bachelor's Degree, Reading Endorsement	12	10	11/12 -A 67% meeting satisfactory or high standards in Reading 65% meeting satisfactory or high standards in Math 88% meeting satisfactory or high standards in Writing 49% meeting satisfactory or high standards in Science 10/11 – A, AYP not met for Hispanic and Economically Disadvantaged students in Reading and AYP not met for Black students in Math 09/10- A, AYP not met for Black and Economically Disadvantaged students 08/09 –A, AYP met 07/08 – B, AYP met 06/07 – A, AYP met

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Morale boosting activities through staff development and staff meetings	Administration	On-going	
2	Peer Assistance	Administration	On-going	
3	Reading Coach and Team Leaders will model strategies that are highly effective (Marzano) and aligned with the new Common Core State Standards in order to assist with effective classroom practices and lesson delivery.	Reading Coach and Team Leaders	On-going	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
No data submitted	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed	% National Board Certified Teachers	% ESOL Endorsed Teachers
57	0.0%(0)	12.3%(7)	61.4%(35)	26.3%(15)	38.6%(22)	100.0%(57)	8.8%(5)	8.8%(5)	82.5%(47)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Tammy Osborne- Team Leader	Angelita Sands	New to our school	modeling of grade level activities and/or common planning as needed to acclimate to first grade curriculum and to new school
Begonia Rosero- Team Leader	Fergie Perez	New to our school	modeling of grade level activities and/or common planning as needed to acclimate to first grade curriculum and to new school
Begonia Rosero - Team Leader	Dolores Scott	New to our school	modeling of grade level activities and/or common planning as needed to acclimate to first grade curriculum and to new school
Amy Torres - Team Leader	Jen Shapiro	New to our school	modeling of grade level activities and/or common planning as needed to acclimate to Kindergarden grade curriculum and to new school
Colleen Cottam - Team Leader	Jenna DeFilippis	New to our school	modeling of grade level activities and/or common planning as needed to acclimate to fifth grade curriculum and to new school
Amy Torres- Team Leader	Natajassa Sosa	New to our school	modeling of grade level activities and/or common planning as needed to acclimate to fourth grade curriculum and to new school
Colleen Cottam - Team Leader	Dimark Mcfarlane	New to our school	modeling of grade level activities and/or common planning as needed to acclimate to fifth grade curriculum and to new schoo
Tammy Osborne- Team Leader	Sherry Markowitz	New grade level	modeling of grade level activities and/or common planning as needed to acclimate to first grade curriculum and to new

			school
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ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

programs, nousing programs, nead start, addit education, career and technical education, and/or j	ob training, as applicable.
Title I, Part A	
N/A	
Title I, Part C- Migrant	
N/A	
Title I, Part D	
N/A	
Title II	
N/A	
Title III	
N/A	
Title X- Homeless	
N/A	
Supplemental Academic Instruction (SAI)	
N/A	
Violence Prevention Programs	
N/A	
Nutrition Programs	
N/A	
Housing Programs	
N/A	
Head Start	
N/A	
Adult Education	
N/A	
Career and Technical Education	
N/A	
Job Training	
N/A	
Other	
N/A	

-School-based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Nicole Molnar – guidance counselor, Kelli Iaria – ESE Specialist, Victor Mora – School Social Worker, Christine Collado-Acebal – School Psychologist, Jennifer Kinggard – Reading Coach, Ronald G. Adderley - Assistant Principal, Terri Thelmas - Principal They have been selected due to experience in curriculum and interventions.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The team follows the four-step problem solving process with scheduled meetings held a minimum of twice a month (more if necessary) with the teachers. The four step problem solving process includes the following:

- 1. Problem Identification: Identify the problem and desired behavior for the student.
- 2. Problem Analysis: Collecting data in order to determine cause of the identified problem.
- 3. Intervention: Developing or selecting appropriate and evidence-based intervention or intervention program.
- 4. Evaluate: Measure and evaluate the effectiveness of the prescribed intervention.

The Reading Coach is responsible for coordinating and facilitating the meetings. The Reading Coach also acts as the case manager. The data is tracked and recorded in a school based FileMaker Pro database. Excel created graphic charts are used to note data trends in tier 2 and 3 intervention students for progress monitoring. Coconut Palm is using the Struggling Reading and Math Chart to help provide proper interventions for students, which incorporate DAR, Rigby and FCAT testing measures.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The team makes recommendations for the 2012/2013 School Improvement Plan and meets with the School Advisory Council to help determine staff development that pertains to the Response to Intervention model. The RtI team will evaluate prior years FCAT and AYP data to help determine appropriate interventions for Tier 1, 2 and 3 students.

-MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

When teachers present a concern about a student the RtI team ensures that teachers have verbalized concerns to parents via a conference before beginning the Collaborative Problem Solving process. Teachers then fill out an Academic or Behavioral Concerns Data sheet. Twice a month the RtI team collects and review the forms. The team then meets with the teachers, who bring all applicable data, to discuss the concerns and provide strategies and interventions to address the concerns. All pertinent information presented is kept by the RtI Team on a school-based database. The team will re-convene as needed to review additional data. At that point, the team decides if the student will be monitored or evaluated. Students are placed on monitor for 2-3 months.

Describe the plan to train staff on MTSS.

The RtI leadership team will introduce themselves at the beginning of the year and familiarize the staff on the new RtI methodology through inservice. The Collaborative Problem Solving Model and CHAMPS (Classroom Behavior Management) will be provided as needed through grade level team meetings as well as through Professional Learning Communities.

escribe the plan to support witos.							

Literacy Leadership Team (LLT)

Describe the plan to support MTCC

-School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

One teacher from each grade level, the media specialist, as well as the reading coach were selected as the Literacy Leadership Team. They have been selected due to experience in curriculum and effective use of reading strategies.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT meets once a month. The primary function of the LLT is to promote literacy throughout our school and meet the goals set in our SIP.

What will be the major initiatives of the LLT this year?

The Literacy Leadership Team incorporates Accelerated Reader, Reading Across Broward, Book It, Book Drives to enhance classroom libraries, Book Fairs, Media Center Website and Scholastic Summer Reading Challenge into our school wide literacy programs.

Public School Choice

Supplemental Educational Services (SES) Notification

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

N/A

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

N/A

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

N/A

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

N/A

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Based on the 2011-2012 FCAT Reading Results 125 of our 120 students in grades 2. F. made adequate years to provide the programs of the provided to the control of the provided to the prov

1a. FCAT2.0: Students scoring at Achievement Level 3 in reading.

430 students in grades 3-5 made adequate yearly progress. Our school has demonstrated an ability to increase student achievement in reading by using the Response to Instruction/Intervention team & Professional Learning Communities. Through data chats, we also look at data trends in quarterly meetings and disseminate the finds to classroom teachers.

Reading Goal #1a:

2013 Expected Level of Performance:

29.1% (125/430) students in grades 3-5 met level of proficiency (level 3) on the 2011-2012 Reading FCAT.

2012 Current Level of Performance:

33% (140) students in grades 3-5 will meet level of proficiency (level 3) on the 2012-2013 Reading FCAT.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
2	9	Students will receive differentiated instruction, be exposed to a print rich environment, and become proficient in grade appropriate concepts and skills.		grade level. Also monthly teacher/student data chats reviewing student	comprehension assessments,FAIR
3	Lack of fluency and comprehension skills.	Students will receive differentiated instruction and teachers will utilize alternative programs outlined in the Struggling Readers Chart. Students will also participate in a free tutorial camp.	Administration, Reading Coach, Reading Teacher	Coach and grade level teachers to determine	comprehension assessments, FAIF assessments, STAR assessments, IRI,
		Students will utilize grade appropriate student made		Monthly Classroom walkthroughs focusing on	Weekly Vocabular tests, FAIR

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

4	vocabulary words.	vocabulary maps, interactive word walls, vocabulary connection books, Time for Kids and Accelerated Reader.	Reading Teacher	board configuration and grade appropriate vocabulary usage. Results shared at team leader meetings and feedback given at grade level meetings. Teachers will evaluate student progress and alter small groups accordingly based on feedback.	assessments, STAR assessments, IRI, DAR, Rigby
5	Student lack of stamina in reading longer passages.	Incorporate better use of center based activities to incorporate longer, fact based reading passages. Incorporate cooperative groups, daily/weekly practice, Buzz About It program and interest level reading.		Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. Benchmark Assessments Monthly Student AR Goals
6	Lack of exposure to test question complexity.	Utilize higher order questioning techniques such as Blooms Taxonomy. Teacher will act as facilitator to student led small groups incorporating cooperative groups.	Administration Reading Coach Grade Level Reading Teacher	Classroom Walkthrough Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCU Monthly Student AR Goals Benchmark Assessments
7	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Reading Coach Grade level Reading Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
8	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Reading Coach Grade Level Reading Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS STAR/AR Assessments

1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b:	Utilizing the Response to Intervention team along with additional push in for student support, our school expects student achievement to increase.
2012 Current Level of Performance:	2013 Expected Level of Performance:
0% (0/1)	100% (1)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	ck of fluency and Students will receive mprehension skills.			- · · · · · J	Weekly comprehension

1		and teachers will utilize alternative programs outlined in the Struggling ReadersChart. Students will also participate in a free tutorial camp.	Reading Teacher.	Coach and grade level teachers to determine	assessments, STAR assessments, IRI, DAR, Rigby, ORF
2	j	appropriate student made	Reading Coach, Reading Teacher	walkthroughs focusing on board configuration and grade appropriate vocabulary usage.	assessments, STAR assessments, IRI, DAR, Rigby

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. Reading Goal #2a:	Based on 2011-2012 FCAT Reading results, 164 of 430 students achieved a level 4 or 5 on their Reading FCAT. At Coconut Palm, students are homogeneously placed in gifted/high achieving classes. This homogeneous grouping allows the reading teacher to directly target students' higher ability levels. These students are, in turn, able to participate in enrichment activities throughout the year.
2012 Current Level of Performance:	2013 Expected Level of Performance:
38.1% (164/430)of students achieved a level 4 and above on their 2011-2012 Reading FCAT 2.0	47% (202) of students will achieve a level 4 and above on their 2012-2013 Reading FCAT 2.0

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
2	Time constrains on standardized test pose a challenge due to overanalyzing.	Practice standardized test taking skills under similar time constraints. Teachers will focus student thinking with "6 Thinking Hats" by J. DeBono	Classroom Teacher, Guidance Counselor	Daily interaction	Standardized test practice assessments
3	Student lack of stamina in reading longer passages.	Incorporate better use of center based activities to incorporate longer, fact based reading passages. Incorporate cooperative groups, daily/weekly practice, Buzz About It	Reading Coach and Grade Level Team Leaders	Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	STAR/AR Assessments Student and Teacher made Rubrics. Monthly Student

		program and interest level reading.			AR Goals
4	Lack of exposure to test question complexity.	Utilize higher order questioning techniques such as Blooms Taxonomy. Teacher will act as facilitator to student led small groups incorporating cooperative groups.	Administration Reading Coach Grade Level Reading Teacher	Classroom Walkthrough Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCUS Monthly Student AR Goals Benchmark Assessments
5	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Reading Coach Grade level Reading Teacher Walkthroughs Teacher/Administrator	Data Chats, Weekly team meetings sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
6	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Reading Coach Grade Level Reading Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS STAR/AR Assessments
7	Students lack academic goal setting skills.	Teacher/Student conferencing to review individual assessment data and establish goals and expectations for AR and quarterly report card grades.	Administration Reading Coack Grade Level Reading Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. Reading Goal #2b:	Student placement in homogeneous gifted/talented classes will provide for reading teachers to directly target student's higher ability levels while still maintaining core level of performance.
2012 Current Level of Performance:	2013 Expected Level of Performance:
100% (1/1)	100% (1)

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		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1	Student lack of stamina in reading longer passages.	based reading passages.	Grade Level Team Leaders Weekly	peer observations. Student/Teacher conferences. STAR/AR Assessments	Student and Teacher made Rubrics. Monthly Student AR Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in neuron improvement for the following group:			
3a. FCAT 2.0: Percentage of students making learning gains in reading. Reading Goal #3a:	190.5 students out of 282 made learning gains in their 2011-2012 Reading FCAT. In order to ensure that students continue making learning gains in reading, we provide students with differentiated instruction. This affords students the opportunity to receive reinforcement or enrichment for lessons. We also provide push-in support for specific interventions, as needed.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
67.6% (190.5/282)have achieved learning gains in their 2011-2012 Reading FCAT.	78% (220) will achieve learning gains in their 2012-2013 Reading FCAT.		

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Support Team	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
2	Due to budget restrictions there is a lack of personnel to maintain small group pull-out/push-in.	Utilize support staff and specials teachers to meet with RtI and retained students in small group 4 times a week for 20 minutes.	Administration	Data chats	Teacher made assessments, DAF STAR, IRI, reading series' unit and chapter assessments, mini-BATS, BATS, Rigby
3	Student lack of stamina in reading longer passages.	Incorporate better use of center based activities to incorporate longer, fact based reading passages. Incorporate cooperative groups, daily/weekly practice, Buzz About It program and interest level reading.	Administration Reading Coach and Grade Level Team Leaders	Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. Benchmark Assessments Monthly Student AR Goals
4	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Students will receive differentiated	Teacher/Administrator Quarterly Data Chats	Feedback from Grade- Level monthly Classroom Walk-throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores Teacher observation, lesson plans, and classroom walkthroughs
5	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment		Administration Support Team Reading Coach Grade level Reading Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS

		teacher modeling.			Benchmark Assessments
6	Students possess a limited exposure to a variety of genres	Expand student knowledge base through various experiences such as trade books, internet websites, and informational text.	Grade level Reading	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores Teacher observation, lesson plans

3b. Florida Alternate Assessment: Percentage of students making Learnir reading. Reading Goal #3b:	achieve	nut Palm Elementary we continue to increase studenment in Reading by using the Response to ion/Intervention Team.
2012 Current Level of Performance:		xpected Level of Performance:
100% (1/1)	100% (*	1)

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of fluency and comprehension.	Utilize support staff and specials teachers to meet with RtI and retained students in small group 4 times a week for 20 minutes.	Administration	Data chats and BASIS	Teacher made assessments, DAR STAR, IRI, reading series' unit and chapter assessments, mini BATS, BATS, Rigby
2	Students have difficulty comprehending complex text.	Students will receive differentiated instruction and teachers will utilize alternative programs outlined in the Struggling ReadersChart. Students will also participate in a free tutorial camp.	Administration, Reading Coach, Reading Teacher.	Administration/Reading	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, ORF
3	Students lack academic goal setting skills.	Teacher/Student conferencing to review individual assessment data and establish goals and expectations for AR and quarterly report card grades.	Administration Reading Coack Grade Level Reading Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

making learning gains in reading. Reading Goal #4:	53 of 74 students were able to make learning gains in their 2011-2012 Reading FCAT. In order to increase the number o students making learning gains in reading, teachers provide intensive interventions, push-in support for small group instruction and intervention, and continual monitoring through Response to Instruction/Intervention team.
2012 Current Level of Performance:	2013 Expected Level of Performance:

72% (53/74) of students in the lowest 25 % made learning gains on their 2011-2012 Reading FCAT 2.0

82% (61) of students in the lowest 25 % will make learning gains on their 2012-2013 Reading FCAT 2.0

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
2	Lack of decoding skills and phonemic awareness	Students will receive differentiated instruction and teachers will utilize alternative programs outlined in the Struggling Readers Chart. Support groups will push-in with small group interventions	Administration, Support team and Reading Teacher	Reading Professional Learning Communities Minutes Teacher/Administrator Quarterly Data Chats	Teacher observation, lesso plans, Classroom walkthroughs STAR, IRI, DAR, Rigby, Letter names and sound and FAIR
3	Student difficulty with reading on-grade-level curriculum	Determine what AYP subgroup lowest 25% belong to identifying patterns or trending. Differentiate instruction appropriately to meet individual student needs and group accordingly.	Administration and Support Team	Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk-throughs	STAR/AR DAR Rigby Mini Assessments Benchmark Assessments FCAT Explorer FCAT FOCUS
4	Students lack ownership of their learning.	Teacher provide students with clearly stated learning foals accompanied by a score or rubric. Cooperative learning groups will learn to use effective written and oral communication. Student/teacher monthly data chats reviewing student goals for AR and Reading Report card grades.	Administration Support Team Reading Teacher	Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk-throughs	iObservations STAR/AR DAR Rigby Mini Assessments Benchmark Assessments FCAT Explorer FCAT FOCUS
5	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Reading Coach Grade level Reading Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Targ								t
	5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			achievement or above in	Coconut Palm Eler gap by 50%. 67% o Reading on their meeting their AM	f students scored 2011-2012 Reading	proficiency FCAT, thus	•
	Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

	65%	68%	72%		75%		78%		
	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:								
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading. Reading Goal #5B:			n n c ir t	During the 2011-2012 school year Coconut Palm Elementary made their AMO target for Reading overall. Coconut Palm did meet their AMO target for all subgroups with the exception cour Asian Subgroup which did not meet satisfactory progress in reading for the 2011-2012 year. All subgroups will remain targeted for improvement in correlation with AMO targets for the next 6 years.					
2012 Current Level of Performance:			2	2013 Expected Level of Performance:					
American Indi White: 23.9% Black: 38.6% Hispanic: 28.8 Asian: 31% (9	(11/46) (66/171) 3% (47/163)			V E H	merican Indian: I Vhite:14% (6) Black: 28% (123) Bispanic: 18% (14 Sian: 21% (6)				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Delivering meaningful instruction to meet the needs of various learning styles and abilities.			Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk-throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores Teacher observation, lesso plans, and classroom walkthroughs
2	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Reading Coach Grade Level Reading Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS STAR/AR Assessments
3	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Reading Coach Grade level Reading Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
4	Lack of exposure to test question complexity.	Utilize higher order questioning techniques such as Blooms Taxonomy. Teacher will act as facilitator to student led small groups incorporating cooperative groups.	Administration Reading Coach Grade Level Reading Teacher	Classroom Walkthrough Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCU Monthly Student AR Goals Benchmark Assessments
5	Student lack of stamina in reading longer passages.	Incorporate better use of center based activities to incorporate longer, fact based reading passages. Incorporate cooperative groups, daily/weekly practice, Buzz About It program and interest			iObservations STAR/AR Assessments Student and Teacher made Rubrics. Benchmark Assessments

	level reading.		Monthly Student
			AR Goals

5C. English Language Learners (ELL) not making satisfactory progress in reading. Reading Goal #5C:	During the 2011-2012 school year Coconut Palm Elementary made their AMO target for Reading overall. Coconut Palm did meet their AMO target for our ELL population of satisfactory progress in reading for the 2011-2012 year. Our ELL population scored 58% meeting satisfactory scoring in Reading which was above our AMO target of 41%.	
2012 Current Level of Performance:	2013 Expected Level of Performance:	
60.9% (14/23)	53% (12)	

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Students will receive differentiated instruction, be exposed to a print rich environment, and become proficient in grade appropriate concepts and skills.		Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk-throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores teacher observation, lesso plans, classroom walkthroughs, and automated individualized assessments
2	Student lack of stamina in reading longer passages.	Incorporate better use of center based activities to incorporate longer, fact based reading passages. Incorporate cooperative groups, daily/weekly practice, Buzz About It program and interest level reading.		Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. Benchmark Assessments Monthly Student AR Goals
3	Lack of exposure to test question complexity.	Utilize higher order questioning techniques such as Blooms Taxonomy. Teacher will act as facilitator to student led small groups incorporating cooperative groups.	Administration Reading Coach Grade Level Reading Teacher	Classroom Walkthrough Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCUS Monthly Student AR Goals Benchmark Assessments
4	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Reading Coach Grade level Reading Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
5	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to	Administration Support Team Reading Coach Grade Level Reading Teacher	3	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS

		build into instruction appropriate activities to prepare students.		practices	STAR/AR Assessments
	ELL students require additional language practice in both vocabulary and content.	vocabulary building activities, peer assis and	Administration Grade Level Reading Teacher ESOL Coordinator	Teacher/Administrator Data Chats Classroom Walkthrough Student/Teacher conferences	iObservations STAR/AR Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCUS Monthly Student AR Goals Benchmark Assessments

5D. Students with Disabilities (SWD) not making satisfactory progress in reading. Reading Goal #5D:	During the 2011-2012 school year Coconut Palm Elementary made their AMO target for Reading overall. Coconut Palm did meet their AMO target for our SWD population of satisfactor progress in reading for the 2011-2012 year. Our SWD population scored 34% meeting satisfactory scoring in Reading which was above our AMO target of 27%.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
67.6% (25/37)	67% (25)		

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Students will receive differentiated instruction, be exposed to a print rich environment, and become proficient in grade appropriate concepts and skills.	Administration and Reading Teacher Teacher/Administrator Quarterly Data Chats	Feedback from Grade- Level monthly Classroom Walk-throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores teacher observation, lesson plans, classroom walkthroughs, and automated individualized assessments
2	Lack of exposure to test question complexity.	Utilize higher order questioning techniques such as Blooms Taxonomy. Teacher will act as facilitator to student led small groups incorporating cooperative groups.	Administration Reading Coach Grade Level Reading Teacher	Classroom Walkthrough Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCUS Monthly Student AR Goals Benchmark Assessments
3	Student lack of stamina in reading longer passages.	Incorporate better use of center based activities to incorporate longer, fact based reading passages. Incorporate cooperative groups, daily/weekly practice, Buzz About It	Administration Reading Coach and Grade Level Team Leaders	Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. Benchmark Assessments

	program and interest		Monthly Student
	level reading.		AR Goals

5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:	During the 2011-2012 school year Coconut Palm Elementary made their AMO target for Reading overall. Coconut Palm did meet their AMO target for our ED population of satisfactory progress in reading for the 2011-2012 year. Our ED population scored 59% meeting satisfactory scoring in Reading which was above our AMO target of 57%.
2012 Current Level of Performance:	2013 Expected Level of Performance:
41.1% (92/224)	39% (87)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Minimal understanding of grade appropriate Reading skills and concepts as well as lack of prior knowledge.	Students will receive differentiated instruction and use FCAT Test Maker to practice Reading strands. Students will also utilize individualized programs such as Riverdeep, STAR Reading and FCAT Explorer programs.	Administration and Reading Teacher	Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk-throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, benchmark scores teacher observation, lesso plans, classroom walkthroughs, and automated individualized assessments
2	Student lack of stamina in reading longer passages.	Incorporate better use of center based activities to incorporate longer, fact based reading passages. Incorporate cooperative groups, daily/weekly practice, Buzz About It program and interest level reading.		Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. Benchmark Assessments Monthly Student AR Goals
3	Lack of exposure to test question complexity.	Utilize higher order questioning techniques such as Blooms Taxonomy. Teacher will act as facilitator to student led small groups incorporating cooperative groups.	Administration Reading Coach Grade Level Reading Teacher	Classroom Walkthrough Weekly Team Meetings sharing best practices. Student Journaling and peer observations. Student/Teacher conferences.	iObservations STAR/AR Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCUS Monthly Student AR Goals Benchmark Assessments
4	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Reading Coach Grade Level Reading Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS STAR/AR Assessments
5	Students lack exposure to the question stems and distractors used on the FCAT Reading	Question stems and distractors will be incorporated into daily lesson plans and taught	Administration Support Team Reading Coach Grade level Reading	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best	iObservations STAR/AR Assessments FCAT Explorer

	Assessment	to students through	Teacher	practices	FCAT FOCUS
		teacher modeling.			Benchmark
					Assessments

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible fo Monitoring
FAIR Testing	K-5	County Facilitator	1 teacher from each grade level received this professional development, they returned to school to train the remainder of their grade level, making it school wide.	Preplanning week through September.	Testing will occur 3 times a year / monitored through BASIS.	Classroom Teacher, Readir Coach and Administration
Tech Tuesday/ Ongoing Technology Instruction	K-5	Technology Special Teacher	School-wide professional development in technology across all grade levels in all subject areas.	Monthly, one Tuesday a month from 2-3PM.	Data Chats, Grade Level Meetings/ monitored through BASIS	Teacher, Readir
Common Core / 21st Century Skills	K-5	Reading PLC Leader	Reading PLC	Monthly, Second Tuesday of every month from 2- 3PM	Data Chats, Grade Level Meeting/ Monitored through BASIS	Teacher, Readir
Marzano	K-5	Administration / Designee	School- wide	Quarterly on Employee Planning Days	Data Chats, Grade Level Meeting/ Monitored through BASIS	Administration

Reading Budget:

Evidence-based Program(s)/Materi	(-)		Available
Strategy	Description of Resources	Funding Source	Amount
Pull-out, push-in	FCAT Math and Reading Morning and Afternoon Camp	Accountability Funds	\$2,200.00
			Subtotal: \$2,200.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Small Group reading comprehension	Accelerated Reader STAR/AR Previous Year	Accountability Funds	\$5,400.00
			Subtotal: \$5,400.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$7,600.00

Benchmark scores

Teacher

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)). Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. At Coconut Palm Elementary over the past 3 years we have had a proficiency rate in listening and speaking on the CELLA of an average of 40% proficient. Through the use of differentiated instruction, ESOL interventions and small group support, we have been able to work on increasing the number of students scoring proficient. 1. Students scoring proficient in listening/speaking. Currently 55% of ESOL students are scoring Proficient in CELLA Goal #1: Listening and speaking. We have also had an increasse of ESOL students to our school over the past 3 years of an average of 6% increase each year, showing a need for increased interventions and increased support in our school. 2011 is the first year Coconut Palm Elementary qualified for ESOL Title III funding for and ESOL Paraprofessional. 2012 Current Percent of Students Proficient in listening/speaking: 55% (95/171) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Minimal understanding Students will receive Administration. Teacher/Administrator Weekly differentiated **ESOL** Coordinator Quarterly Data Chats comprehension of grade appropriate Reading skills and instruction and use and Classroom Feedback from Gradeassessments, concepts as well as FCAT intervention Teacher Level monthly FAIR lack of prior knowledge. material to practice Classroom Walkassessments, Reading strands. throughs **STAR** Students will also utilize assessments, IRI, individualized programs DAR, Rigby, such as Riverdeep, benchmark STAR Reading and FCAT scores, teacher Explorer programs. observation, lesson plans, classroom walkthroughs, and automated individualized assessments Lack of fluency and Administration. Administration Data Utilize support staff Teacher made ESOL Coordinator, chats and BASIS comprehension. ESOL Paraprofessional assessments, support groups and and Classroom FAIR Teacher assessments, specials teachers to meet with ESOL DAR, STAR, IRI, students in small group reading series' 3 times a week for 20 unit and chapter minutes. assessments. mini-BATS, BATS, Rigby Students will receive Administration Delivering meaningful Teacher/Administrator Weekly comprehension instruction to meet the differentiated **ESOL** Coordinator Quarterly Data Chats needs of various instruction, be exposed and Classroom Feedback from Gradeassessments, Teacher learning styles and Level monthly STAR to a print rich abilities. environment, and Classroom Walkassessments, IRL become proficient in throughs DAR, Rigby,

grade appropriate

concepts and skills.

observation,
lesson plans, and
classroom
walkthroughs

Students read in English at grade level text in a manner similar to non-ELL students.

2. Students scoring proficient in reading.

CELLA Goal #2:

At Coconut Palm Elementary we have had a proficiency rate in reading on the CELLA of 34% proficient. Through the use of differentiated instruction, ESOL interventions and small group support, we have been able to work on increasing the number of students scoring proficient. We have also had an increase of ESOL students to our school over the past 3 years of an average of 6% increase each year, showing a need for increased interventions and increased support in our school. 2011 is the first year Coconut Palm Elementary qualified for ESOL Title III funding for and ESOL Paraprofessional.

2012 Current Percent of Students Proficient in reading:

34% (58/171)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Minimal understanding of grade appropriate Reading skills and concepts as well as lack of prior knowledge.	Students will receive differentiated instruction and use FCAT intervention material to practice Reading strands. Students will also utilize individualized programs such as Riverdeep, STAR Reading and FCAT Explorer programs.	and Classroom Teacher	Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk- throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, benchmark scores, teacher observation, lesson plans, classroom walkthroughs, and automated individualized assessments
2	Lack of fluency and comprehension.	Utilize support staff ESOL Paraprofessional support groups and specials teachers to meet with ESOL students in small group 3 times a week for 20 minutes.	Administration, ESOL Coordinator, and Classroom Teacher	Administration Data chats and BASIS	Teacher made assessments, DAR, STAR, IRI, reading series' unit and chapter assessments, mini-BATS, BATS, Rigby
3	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Students will receive differentiated instruction, be exposed to a print rich environment, and become proficient in grade appropriate concepts and skills.	Administration, ESOL Coordinator, and Classroom Teacher	Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk- throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores Teacher observation, lesson plans, and classroom walkthroughs
	Student difficulty with transition to English speaking classrooms.	Students will receive ESOL interventions such as picture clues, Radius Machines, Tumblebooks, Books on	Classroom Teacher.	Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk-	Weekly comprehension assessments, STAR assessments, IRI,

4	tape, as well as read stories about their	J	DAR, Rigby, Benchmark scores	
	native history to better help keep student interest and		Teacher observation, lesson plans, and	
	understanding.		classroom walkthroughs	

Students write in English at grade level in a manner similar to non-ELL students.

3. Students scoring proficient in writing.

CELLA Goal #3:

At Coconut Palm Elementary we have a proficiency rate in writing on the CELLA of an average of 21% proficient. Through the use of differentiated instruction, ESOL interventions and small group support, we have been able to work on increasing the number of students scoring proficient. We have also had an increasse of ESOL students to our school over the past 3 years of an average of 6% increase each year, showing a need for increased interventions and increased support in our school. 2011 is the first year Coconut Palm Elementary qualified for ESOL Title III funding for and ESOL Paraprofessional.

2012 Current Percent of Students Proficient in writing:

21% (36/171)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Minimal understanding of grade appropriate Reading skills and concepts as well as lack of prior knowledge.	Students will receive differentiated instruction and use FCAT intervention material to practice Reading strands. Students will also utilize individualized programs such as Riverdeep, STAR Reading and FCAT Explorer programs.		Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk- throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, benchmark scores, teacher observation, lesson plans, classroom walkthroughs, and automated individualized assessments
2	Student difficulty with transition to English speaking classrooms.	Students will receive ESOL interventions such as picture clues, Radius Machines, Tumblebooks, Books on tape, as well as read stories about their native history to better help keep student interest and understanding.	Administration, ESOL Coordinator, Classroom Teacher.	Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk- throughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores Teacher observation, lesson plans, and classroom walkthroughs
3	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Students will receive differentiated instruction, be exposed to a print rich environment, and become proficient in grade appropriate concepts and skills.		Teacher/Administrator Quarterly Data Chats Feedback from Grade- Level monthly Classroom Walk- throughs walkthroughs	Weekly comprehension assessments, STAR assessments, IRI, DAR, Rigby, Benchmark scores Teacher observation, lesson plans, and

classroom

CELLA Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CELLA Goals

Elementary School Mathematics Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal #1a:	At Coconut Palm, we reinforce and enrich math concepts by incorporating the use of various technology programs, math manipulatives, learning centers, hands-on activities, and written practice of grade level material.
2012 Current Level of Performance:	2013 Expected Level of Performance:
33% (133/429)	45% (193)

	T	I	I	1	<u> </u>
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS Chapter Assessments
2	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher	Walkthroughs Teacher/AdministratorData Chats, Weekly team meetings sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
3	Students lack academic goal setting skills.	Teacher/Student conferencing to review individual assessment data and establish goals and expectations for quarterly math report card grades.	Administration Grade Level Math Teacher	Teacher/AdministratorData Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
4	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
5	Students lack appropriate math vocabulary in order to effectively use problem solving and reasoning skills.	Students will be exposed and become proficient in a print rich environment which includes math vocabulary and key words from Test specification material. In addition, students will participate in a free tutorial camp.	Administration, Team Leaders	Quarterly Teacher/Administrator Data Chats Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Think Central, Destination Success

 $^{^{\}star}$ When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
6	Students lack mastery of foundation level skills.	NGSSS implementation will allow learners to gain mastery of concepts. Students will also receive instructional strategies on mathematics practice strands using higher order thinking on the computer with Riverdeep, and FCAT Explorer Program.		Quarterly Teacher/Administrator Data Chats Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Think Central, Destination Success FCAT Explorer FCAT FOCUS
7	Students need to enhance standardized test taking skills.	Students will complete a minimum of one math application word problem as part of the daily opener activity. Students will also use FCAT FOCUS and Math Wiki. In addition, students will participate in a free tutorial camp.		Quarterly Teacher/Administrator Data Chats Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Think Central, Destination Success
8	Students will need to bridge the gap in learning when changing over to Common Core Standards to make learning more rigorous.		Administration, Team Leaders and Classroom Teachers	Quarterly Teacher/Administrator Data Chats Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Think Central, Destination Success FCAT Explorer FCAT FOCUS

	ordaonto sooi mg ar Eovois 1, o, ana o minatriomatios.	Utilizing the Response to Intervention team along with additional push in for student support, our school expects student achievement to increase.
	2012 Current Level of Performance:	2013 Expected Level of Performance:
	NA	NA

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	new, grade appropriate, vocabulary words.	Students will utilize grade appropriate student made vocabulary maps, interactive word walls, vocabulary		walkthroughs focusing on board configuration and grade appropriate	assessments FCAT Explorer, FCAT FOCUS

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. Mathematics Goal #2a:	At Coconut Palm, we enrich math concepts by incorporating the use of various technology programs, curriculum acceleration and family math night in an effort to foster holistic learning.
2012 Current Level of Performance:	2013 Expected Level of Performance:
31.5% (135/429)	45%(193)

				_	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
2	Students lack academic goal setting skills.	Teacher/Student conferencing to review individual assessment data and establish goals and expectations for quarterly math report card grades.	Administration Grade Level Math Teacher	Teacher/AdministratorData Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
3	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher practices	Walkthroughs Teacher/AdministratorData Chats, Weekly team meetings sharing best	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
4	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS Chapter Assessments
5	Students struggle to make real world connections with learned math concepts.	Project Based Learning will provide real world link to math concepts.	Administration, Team Leaders	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success
6	Students need expanded exposure to appropriate vocabulary and test question specifications.	Students will receive instruction aligned with test item specifications.	Administration, Team Leaders	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success
	Level 4 and 5 students Overanalyze word problems and need to	Students will use appropriate 5 step problem solving process	Administration	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough	Chapter Assessments, Mini Assessments,

7	work at an accelerated pace.	and follow the Go Math PEP Instructional Focus Calendar		with Feedback	Benchmark Assessments, Destination Success, Project Based Rubrics
8	Students will need to bridge the gap in learning when changing over to Common Core Standards to make learning more rigorous.		Team Leaders and Classroom	Quarterly Teacher/Administrator Data Chats Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Think Central, Destination Success FCAT Explorer FCAT FOCUS

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b:	Utilizing the Response to Intervention team along with additional push in for student support, our school expects student achievement to increase.	
2012 Current Level of Performance:	2013 Expected Level of Performance:	
100% (1/1)	100% (1/1	

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	new, grade appropriate, vocabulary words.	Students will utilize grade appropriate student made vocabulary maps, interactive word walls, vocabulary		walkthroughs focusing on board configuration and grade appropriate	assessments FCAT Explorer, FCAT FOCUS

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal #3a:	In order to ensure that students continue making learning gains in mathematics, we provide students with differentiated instruction. This affords students the opportunity to receive reinforcement or enrichment for lessons. We also provide pull-out interventions for specific deficiencies, as needed.
2012 Current Level of Performance:	2013 Expected Level of Performance:
67.5% (191.1/283)	71% (201)

			Person or		
	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS Chapter Assessments
2	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher practices	Walkthroughs Teacher/AdministratorData Chats, Weekly team meetings sharing best	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
3	Students lack academic goal setting skills.	Teacher/Student conferencing to review individual assessment data and establish goals and expectations for quarterly math report card grades.	Administration Grade Level Math Teacher	Teacher/AdministratorData Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
4	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
5	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Students will receive differentiated instruction in appropriately formed small group environment. Students will also receive instructional strategies on mathematics practice strands using higher order thinking on the computer with Riverdeep, Math Wiki, and FCAT Explorer Program.	Administration, Team Leaders	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success
6	Students need to enhance standardized test taking skills.	Students will complete a minimum of one math application word problem as part of the daily opener activity. Students will also use FCAT FOCUS to complete math strands through individualized practice. In addition, students will participate in a free tutorial camp.		Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success
7	foundation level skills.	NGSSS implementation will allow learners to gain mastery of concepts.	Administration and Support Team	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success
	Students will need to bridge the gap in learning when changing over to	Students will use the Math Wiki and real life problems solving skills to	Administration, Team Leaders and Classroom	Quarterly Teacher/Administrator	Chapter Assessments, Mini Assessments,

8	Common Core Standa to make learning mor rigorous.	solve everyday problems with math.	Teachers	Data Chats Monthly Grade level Classroom Walkthro with Feedback	· · · · · · · · · · · · · · · · · · ·	
	d on the analysis of st provement for the follo	udent achievement data, and owing group:	reference to	'Guiding Questions", identif	y and define areas in nee	
Perce math	lorida Alternate Assentage of students natics. ematics Goal #3b:	sessment: naking Learning Gains in				
2012	Current Level of Pe	rformance:	2013 E	xpected Level of Perform	ance:	
		Problem-Solving Process	s to Increase	Student Achievement		
Antio	cipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
		No	Data Submitte	d		
	d on the analysis of st provement for the follo	udent achievement data, and owing group:	reference to	'Guiding Questions", identif	y and define areas in nee	
4. FC maki		of students in Lowest 25%	learning interver interver	to increase the number of gains in math, teachers protions, pull-out groups for sition, and continual monitorion/Intervention team.	ovide intensive mall group instruction and	
2012 Current Level of Performance:			2013 E	2013 Expected Level of Performance:		

making learning gains in mathematics.	In order to increase the number of students making learning gains in math, teachers provide intensive interventions, pull-out groups for small group instruction and intervention, and continual monitoring through Response to Instruction/Intervention team.
2012 Current Level of Performance:	2013 Expected Level of Performance:
62.8% (45.2/72)	75% (54)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack skills to solve real-life multi-step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments

2	Students lack academic goal setting skills.			Teacher/AdministratorData Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
3	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher	Walkthroughs Teacher/AdministratorData Chats, Weekly team meetings sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
4	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS Chapter Assessments
5	Students need exposure to the vocabulary, question stems, and distractors used on the FCAT Math Assessment.	Vocabulary used in the test item specifications will be taught to students.	Administration, Support Team	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success
6	Struggling students show specific deficiencies.	RtI Interventions will be implemented to meet individual student needs. Students will increase their knowledge of mathematics strands by integrating computer programs such as: Riverdeep, FCAT Explorer and FCAT FOCUS and online Go Math interventions such as Mega Math and Soar to Success.	Administration, Support Team	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success, FCAT Explorer FCAT FOCUS
7	Students lack mastery of foundation level skills.	NGSSS implementation will allow learners to gain mastery of concepts. Students will also complete a minimum of one math application word problem as part of the daily opener activity.	Administration, Support Team	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success, FCAT Explorer FCAT FOCUS
8	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Students will receive differentiated instruction based on student need (s).	Administration, Team Leaders	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success, FCAT Explorer FCAT FOCUS

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			e Annual s). In six year	achievement of above in M	Mathematics Goal # Coconut Palm Eler gap by 50%. 65% or Math on their 201	mentary will redu f students scored 1-2012 Reading FC that school year	ce our proficiency AT, thus
Baseline data 2011-2012 2012-2013				2013-2014	2014-2015	2015-2016	2016-2017

	65%	70%	73%	76		79%			
	,	student achiev		reference to "Guid	ling Ques	tions", identi	ify and	define areas	s in nee
Hispanic, As	ian, Americ progress in	an Indian) non mathematic	O	During the 20 made their A Students with did not meet Economically Math FCAT. improvement years.	AMO targe h Disabili t their AM Disadva All subgro	et for the Asi ties Subgrou IO targets for ntaged subgroups will rem	an, Whi ps in Mar Black, roups fo nain targ	te, ELL, and ath. Coconu Hispanic an or the 2011-: geted for	t Palm nd 2012
2012 Currer	nt Level of F	Performance:		2013 Expec	ted Leve	el of Perforn	nance:		
American Ind White: 21.7% Black: 45% (Hispanic: 329 Asian: 13.8%	5 (10/46) 77/141) 6 (53/162)			American Inc White: .10% Black: 35% (Hispanic: 25° Asian: 5% (2	(5) (50) % (41)				

L						
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1	Delivering meaningful instruction to meet the needs of various learning styles and abilities.	Instructional Focus Calendar and NGSSS implementation will allow learners to gain mastery of concepts. Students will also receive instructional strategies on mathematics practice strands using higher order thinking on the computer with Riverdeep, and FCAT Explorer Program.	Administration, Support Team	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success, FCAT Explorer FCAT FOCUS
	2	Students lack appropriate math vocabulary in order to effectively use problem solving and reasoning skills		Administration, Team Leaders	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success, FCAT Explorer FCAT FOCUS
	3	Students will need to bridge the gap in learning when changing over to Common Core Standards to make learning more rigorous.	Students will use the Math Wiki and real life problems solving skills to solve everyday problems with math.	Administration, Team Leaders and Classroom Teachers	Quarterly Teacher/Administrator Data Chats Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Think Central, Destination Success FCAT Explorer FCAT FOCUS

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5C. English Language Learners (ELL) not making satisfactory progress in mathematics.

Mathematics Goal #5C:

During the 2011-2012 school year Coconut Palm Elementary made their AMO target for the Asian, White, ELL, and Students with Disabilities Subgroups in Math. Coconut Palm did not meet their AMO targets for Black, Hispanic and Economically Disadvantaged subgroups for the 2011-2012 Math FCAT. All subgroups will remain targeted for improvement in correlation with AMO targets for the next 6 years.

2012	2 Current Level of Perform	mance:	2013 Expected	2013 Expected Level of Performance:			
56.5°	% (13/23)		45% (10)	45% (10)			
	Pi	roblem-Solving Process t	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations STAR/AR Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments		
2	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices FCAT FOCUS FCAT Explorer	PLC Benchmark Assessments FCAT Explorer		
	d on the analysis of studer		eference to "Guidinç	g Questions", identify and o	define areas in nee		
satis	Students with Disabilities sfactory progress in math		made their AMC Students with E did not meet th Economically Di	2012 school year Coconu o target for the Asian, Whi Disabilities Subgroups in Ma eir AMO targets for Black, sadvantaged subgroups for	te, ELL, and ath. Coconut Palm Hispanic and r the 2011-2012		

of improvement for the following subgroup:	
5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. Mathematics Goal #5D:	During the 2011-2012 school year Coconut Palm Elementary made their AMO target for the Asian, White, ELL, and Students with Disabilities Subgroups in Math. Coconut Palm did not meet their AMO targets for Black, Hispanic and Economically Disadvantaged subgroups for the 2011-2012 Math FCAT. All subgroups will remain targeted for improvement in correlation with AMO targets for the next 6 years.
2012 Current Level of Performance:	2013 Expected Level of Performance:
63.9% (23/36)	50% (18)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices STAR/AR Assessments	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS
2	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.		Administration Support Team Grade level Math Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
	Lack of exposure to test question complexity.	Utilize higher order questioning techniques.	Administration Support team	Classroom Walkthrough Weekly Team Meetings	iObservations STAR/AR

Teacher will act as

Support team Grade Level Math

sharing best practices.

Assessments

	facilitator to student led	Teacher	Student/Teacher	Student and
2	small groups		conferences.	Teacher made
3	incorporating cooperative			Rubrics.
	groups.			FCAT Explorer
				FCAT FOCUS
				Benchmark
				Assessments

5E. Economically Disadvantaged students not making satisfactory progress in mathematics.

Mathematics Goal #5E:

During the 2011-2012 school year Coconut Palm Elementary made their AMO target for the Asian, White, ELL, and Students with Disabilities Subgroups in Math. Coconut Palm did not meet their AMO targets for Black, Hispanic and Economically Disadvantaged subgroups for the 2011-2012 Math FCAT. All subgroups will remain targeted for improvement in correlation with AMO targets for the next 6 years.

2012 Current Level of Performance:

2013 Expected Level of Performance:

43.3% (97/224)

33% (74)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack appropriate math vocabulary in order to effectively use problem solving and reasoning skills.		Administration, Support Team	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success, FCAT Explorer FCAT FOCUS
2	Students lack mastery of foundation level skills.	Instructional Focus Calendar and NGSSS implementation will allow learners to gain mastery of concepts. Students will complete a minimum of one math application word problem as part of the daily opener activity.	Administration, Support Team	Quarterly Data Chats, Monthly Grade level Classroom Walkthrough with Feedback	Chapter Assessments, Mini Assessments, Benchmark Assessments, Destination Success, FCAT Explorer FCAT FOCUS
3	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS Chapter Assessments
4	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher	Walkthroughs Teacher/Administrator Data Chats, Weekly team meetings sharing best practices	iObservations FCAT Explorer FCAT FOCUS Benchmark Assessments
5	Lack of exposure to test question complexity.	Utilize higher order questioning techniques. Teacher will act as facilitator to student led small groups incorporating cooperative groups.	Administration Support Team Grade Level Math Teacher	Classroom Walkthrough Weekly Team Meetings sharing best practices. Student/Teacher conferences.	iObservations Chapter Assessments Student and Teacher made Rubrics. FCAT Explorer FCAT FOCUS Benchmark

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Tech Tuesday/ Ongoing Technology Instruction	K-5	Technology Special Teacher	School-wide professional development in technology across all grade levels in all subject areas.	Monthly, one	Data Chats, Grade Level Meetings/ monitored through BASIS	Teacher, Reading
Common Core / 21st Century Skills	K-5	Math PLC Leader Reading	Math PLC	Tuesday of every	Data Chats, Grade Level Meeting/ Monitored through BASIS	Teacher, Reading
Marzano	K-5	Administration / Designee	School- wide	Quarterly on	Data Chats, Grade Level Meeting/ Monitored through BASIS	Administration

Mathematics Budget:

Evidence-based Program	(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Pull-out, push-in	ut, push-in FCAT Math and Reading Morning and Afternoon Camp		\$2,200.00
			Subtotal: \$2,200.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmen	t		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$2,200.00

End of Mathematics Goals

Elementary and Middle School Science Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Level 3 in science.	At Coconut Palm, our students experience hands-on activities and experiments to enrich concepts taught through text. We also use additional resources to increase students' content learning.
2012 Current Level of Performance:	2013 Expected Level of Performance:
40.7% (55/135)	50% (68)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack exposure to authentic, rigorous learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS Chapter Assessments
2	Students lack exposure to the question stems and distractors used on the FCAT Reading Assessment	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher	Walkthroughs Teacher/AdministratorData Chats, Weekly team meetings sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
3	Students lack academic goal setting skills.	Teacher/Student conferencing to review individual assessment data and establish goals and expectations for quarterly math report card grades.	Administration Grade Level Math Teacher	Teacher/AdministratorData Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
4	Students lack skills to solve real-life multi- step problems using intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
5	Adoption of new science curriculum materials.	Professional development for teachers for effectively implementing the new science curriculum materials.	Leaders, Science Professional	Professional Learning Community Meeting Minutes Grade Level Classroom Walk-Throughs with Feedback	Professional Development Follow Up, Benchmark Assessments FCAT Explorer FCAT FOCUS
6	Students lack of knowledge with the Scientific Method.	Students will be instructed on the scientific method. A class science project will be completed as well as a student generated project	Administration, Science Professional Learning Community	Annual Science Fair Projects	Science Fair Project Rubric, Benchmark Assessments FCAT Explorer FCAT FOCUS

		(required in intermediate grades; optional in primary grades).			
7		3	Administration	Quarterly Grade Level Data Chats, Grade Level Classroom Walk-Throughs with Feedback	Science Fusion Assessments, Mini Assessments, Benchmark Assessments, Student Work Products FCAT Explorer FCAT FOCUS
8	the science test item	Vocabulary and question set up used in the test item specifications will be taught to students.		Quarterly Grade Level Data Chats, Grade Level Classroom Walk-Throughs with Feedback	Sciecne Fusion Assessments, Mini Assessments, Benchmark Assessments, Student Work Products FCAT Explorer FCAT FOCUS

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and dareas in need of improvement for the following group:					, identify and define
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. Science Goal #1b:			NA		
2012 Current Level of	Performance:		2013 Expected Level of Performance:		
NA			NA		
	Problem-Solving Process	s to I	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	Pers Posi Resp for Mon		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:	At Coconut Palm, we enrich science concepts by incorporating the use of various technology programs curriculum acceleration and individual science experiments for the science fair.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
8.1% (11/135)	18% (24)		
Problem-Solving Process to Increase Student Achievement			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	intracurricular problem based learning.	Students relate scientific thinking and critical analysis with problem based learning that authentically engages students. Learning is inquiry based and relevant to students in their normal day to day life. Lessons are intracurricular, using reading, math, science and technology to solve real life problems.	Administration Support Team Grade Level teachers	Teacher/Administrator Data Chats. Classroom Walkthrough Weekly grade level team meeting sharing best practices	iObservatins Weekly assessments Teacher and student made rubrics FCAT Explorer FCAT FOCUS Benchmark Assessments
2	Students lack academic goal setting skills.	Teacher/Student conferencing to review individual assessment data and establish goals and expectations for quarterly math report card grades.	Administration Grade Level Math Teacher	Teacher/AdministratorData Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
3	exposure to the question stems and distractors used on	Question stems and distractors will be incorporated into daily lesson plans and taught to students through teacher modeling.	Administration Support Team Grade level Math Teacher practices	Walkthroughs Teacher/AdministratorData Chats, Weekly team meetings sharing best	iObservations Chapter Assessments FCAT Explorer FCAT FOCUS Benchmark Assessments
4	learning tasks.	Teachers will perform a comprehensive analysis of the NGSS/CCSS and FCAT 2.0 Test Item Specifications in order to build into instruction appropriate activities to prepare students.	Administration Support Team Grade Level Math Teacher	Teacher/Administrator Data Chats Classroom Walkthrough Weekly Grade level team meeting sharing best practices	PLC Benchmark Assessments FCAT Explorer FCAT FOCUS Chapter Assessments
5	Lack of time to prepare additional hand-on science experiments.	Science experiments will be included in morning announcements in order to expose students in grades K-5 to various experiments.	Leaders, Science Professional Learning Community	Professional Learning Community Meeting Minutes Grade Level Classroom Walk-Throughs with Feedback	Professional Learning Community Meeting Minutes Grade Level Classroom Walk-Throughs with Feedback
6	Students need hands-on experiences to better comprehend science concepts.		Administration	Quarterly Grade Level Data Chats Grade Level Classroom Walk-Throughs with Feedback	Professional Learning Community Meeting Minutes Grade Level Classroom Walk-Throughs with Feedback

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science.

Science Goal #2b:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
NA			NA		
Problem-Solving Process to			ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Science PLC	K-5/Science	Science PLC			3.,	Administration PLC Leader

Science Budget:

Evidence-based Progra	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Writing Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

* Whe	n using percentages, includ	de the number of students t	the percentage repre	esents (e.g., 70% (35)).		
	d on the analysis of stude ed of improvement for th	ent achievement data, ar e following group:	nd reference to "Gu	uiding Questions", identi	fy and define areas	
1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing. Writing Goal #1a:			writing scores All fourth grad during the schesharing of besing with guest speand fourth gra	during the school day. The writing seminar includes sharing of best practices and guided modeling of essays with guest speakers to include the princial, reading coach and fourth grade team leader. We are targeting 4.0 and above in the current and anticipated level of		
2012	Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performand	ce:	
87.79	6 (135/154)		95% (146)			
	Pro	blem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students exhibit a lack of an enhanced vocabulary to effectively produce grade appropriate expository and narrative writing samples.	Implement the use of word banks, vocabulary through content areas, school wide weekly vocabulary challenges, weekly vocabulary maps, interactive word walls, and daily embedded vocabulary instruction through various reading programs.	Administration	Quarterly Data Chats	Teacher created assessments, observations, writing samples, and rubrics	
2	Lack of organization and structure in writing samples.	Teach students to use writing frames to both create and dissect various writing essays within the classroom and during the writing seminars.	Administration	Quarterly Data Chats	Writing Samples, rubrics and, teacher/peer conferencing.	
3	Lack proper use of grammar in writing samples	Explicitly teach students appropriate grammar usage through daily teacher modeling within the class and during the writing seminars. Show anchor papers that students can use as demonstrations of proper grammar usage. Utilize Treasures (grammar) to teach students the proper concepts of grammar.	Administration	Quarterly Data Chats	Weekly spelling tests, rubrics, teacher/peer conferencing, and writing samples	
4	Lack proper use of spelling in writing samples.	Teach students the rues of phonics and phonemic awareness through the spelling lists provided weekly in Treasures.	Administration	Quarterly Data Chats	Weekly spelling tests, student/teacher conferences and writing samples.	

Treasures.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define area n need of improvement for the following group:					
1b. Florida Alternate A at 4 or higher in writin	Assessment: Students sco ng.	ring			
Writing Goal #1b:					
2012 Current Level of Performance:			2013 Ехр	pected Level of Perforn	nance:
	Problem-Solving Proces	s to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Subn					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PLC will focus on SIP implementation and sharing best practices	K-5 Writing		Writing PLC Each grade level representation	First Tuesday of every month from 2-3PM	laddraccad and	Administration PLC Chair

Writing Budget:

Evidence-based Progran	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

Attendance Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:						
				The goal of our 2011-2012 school year for attendance is to increase attendance to 99%.		
2012	Current Attendance R	ate:		2013 Expecte	ed Attendance Rate:	
95.99	6 (169780/177039)			99% (175268)		
	Current Number of Stunces (10 or more)	udents with Excessive		2013 Expecte Absences (10	d Number of Students or more)	with Excessive
31%	(315)			27% (278)		
	Current Number of Studes (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Tardies (10 or more)		
28% (284)				27% (281)		
	Pro	blem-Solving Process t	to I i	ncrease Stude	ent Achievement	
	Anticipated Barrier Strategy Re		Re	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Repetitive tardies consistently occurring with the same students.	Send home tardy warning letters, social worker conferences with parents.	Administration		Daily	Pinnacle
2	Student repetitive absences on Fridays or before long weekends and holidays.	Parent links sent home, staff phone calls home, administration conferences and social worker involvement with consistent absences.	Соц	idance unselor and ministration	Track patterns of non attendance. Designate staff for daily attendance Review. Compare attendance to last year student record.	Computerized attendance report from pinnacle.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Attendance Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

Suspension Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
1. Suspension Suspension Goal #1:	Our total number of students receiving in school suspensions were 14, while 8 students received out of school suspensions.			
2012 Total Number of In-School Suspensions	2013 Expected Number of In-School Suspensions			
1.4% (14)	.9% (9)			
2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended In- School			
1.00% (10)	.8% (8)			

2012	Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	2013 Expected Number of Out-of-School Suspensions		
1.5%	(15)		.7% (7)	.7% (7)		
2012 Scho		ents Suspended Out-of-	- 2013 Expecte of-School	ed Number of Students	Suspended Out-	
.8% ((8)		.4% (4)	.4% (4)		
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students are not knowledgeable of the code of student conduct.	Student orientation at the beginning of the year to review the student code of conduct as well as bus safety. Infusion of instruction with the District 8 Character Traits within the classroom.	Administration and Guidance Couselor	Classroom meeting to train staff in utilization of proper interventions in student behavior.	Behavior Rubric with monthly Administrative Walkthrough.	
2	Teacher inconsistency with classroom misbehaviors.	Review behavior management strategies with teachers (CHAMPS).	Administration	Monthly classroom observations by Administration.	Behavior Rubric	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		N	lo Data Submitted	d		

Suspension Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-	-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of pare ed of improvement:	nt involvement data, and	d reference to "Guid	ding Questions", identify	and define areas
1. Pa	arent Involvement				
*Plea	nt Involvement Goal # ase refer to the percenta cipated in school activitie plicated.	ge of parents who	partners. We enthroughout the school through	m, we believe parents a enjoy offering parents m e year to discover their book fairs, art shows, onights, PTA meetings, a	ultiple opportunities child's world at drama and musical
2012	2 Current Level of Parer	nt Involvement:	2013 Expecte	d Level of Parent I nvo	olvement:
88%	(894)		90% (919)		
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of knowledge in technologies used at our school.	Host a parent night, during the first quarter of the year, focusing or use and benefits of various technology programs available at our school.	Technology PLC members, PLC leader, Administration, Support Staff	Yearly	Surveys, and sign-in sheets
2	High volume of working parents.	Highly encourage students throughout the school day by providing incentives for participation in activity. We also combine several parent involvement activities on the same night in order to increase participation.	Administration	As needed based on activities	Surveys, and sign-in sheets
3	Sustaining continuous communication with parents.	Utilize parent link and website to disseminate information. In addition, packets of pertinent information will be distributed at open house.	Administration	As needed based on activities	Surveys, and sign-in sheets
	Lack of understanding	Offer three Parent	Administration,	Yearly	Surveys, and sign

		Universities during the	Guidance	in sheets
	activities, and events.	evening in which		
		parents will be offered		
		insite to school		
4		activities and		
		proceedures as well as		
		providing guest		
		speakers from the		
		district on bullying from		
		prevention department.		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Parent Involvement Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

Based on the analysis of school data, identify and define areas in need of improvement:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1. ST	1 Goal #1:	olem-Solving Process t	expanding the pursue advance promoting stud curriculum inco interdisciplinary Science proficie	At Coconut Palm Elementary, we will contribute to expanding the number of students who will ultimately pursue advanced degrees and careers in STEM fields by promoting student involvement in more rigorous curriculum incorporating real-life application through interdisciplinary instruction. Our goal is to increase our Science proficiency scores from 49% to 55%.		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Interdisciplinary instruction is needed to provide students with appropriate 21st Century skills.	Students will be instructed using project based learning that integrates science, technology, and mathematics while engaging in activities that foster critical thinking.	Administration Science PLC Chair Classroom Teachers	Classroom Walkthrough Monthly grade level Data Chats using student achievement data to determine the effectiveness of the strategy. Teacher/Student Conferences	iObservations District Science and Math Benchmark assessments. FCAT Explorer FCAT FOCUS	
2	Students need a more rigorous curriculum that incorporates science and math with available technology content.	engage them in blended	Technology Special Teacher	Classroom Walkthrough Quarterly data chats with administration Science Fair Night	iObervations Project Presentations FCAT Explorer FCAT FOCUS Classroom Science Projects District Science and Math Benchmark assessments.	
3	Students need to make a connection between taught curriculum and real-life applications in order to be college and work force ready.	Students will be provided with learning opportunities in STEM curriculum through new Science Lab Special.	Science Lab	Classroom Walkthough Teacher Observation	iObservations Project Presentations FCAT Explorer FCAT FOCUS Classroom Science Projects District Science and Math Benchmark assessments.	
4	Students require hands on learning approach to enable them to better acquire content knowledge, real-life experiences, and STEM related vocabulary.	Hands on Science Delta kits will be used in all grade levels for each science content strand. Students will journal observations using inquiry based learning.	Administration Science Teacher	Classroom Walkthrough Hands on Science Experiment Journal entries. Data chats with students to determine the effectiveness of the strategy.	Science Project Presentations District Science and Math Benchmark assessments.	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

STEM Budget:

Evidence-based Program	n(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmer	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		<u> </u>	Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

Evidence-based Proc	gram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Pull-out, push-in	FCAT Math and Reading Morning and Afternoon Camp	Accountability Funds	\$2,200.00
Mathematics	Pull-out, push-in	FCAT Math and Reading Morning and Afternoon Camp	Accountability Funds	\$2,200.00
				Subtotal: \$4,400.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Small Group reading comprehension	Accelerated Reader STAR/AR Previous Year	Accountability Funds	\$5,400.00
				Subtotal: \$5,400.00
Professional Develop	oment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$9,800.00

Differentiated Accountability

School-level Differentiated Accountability Compliance



Are you a reward school: jn Yes jn No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 10/26/2012)

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
SAC funds will be used to offer before and after school FCAT camp as well as carryover SAC funds used for Accelerated Reader and STAR reading intervention programs with all Coconut Palm students.	\$9,800.00

Our SAC will be working to ensure that our SIP plan is carried through with fidelity. We will work to ensure that the parents, teachers, community and administration of our school continue to have open and accurate communication for all school information both school based and district wide. We will work to ensure that our school's personnel has the most updated professional development and materials to successfully educate our students. We will also ensure that our students will continue to receive proper instruction and interventions to help ensure success of all students and carry through the vision of Coconut Palm Elementary.

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Broward School Distric	:t								
COCONUT PALM ELEMENTARY SCHOOL 2010-2011									
	Reading	Math	Writing	Science	Grade Points Earned				
% Meeting High Standards (FCAT Level 3 and Above)	80%	81%	98%	50%	309	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.			
% of Students Making Learning Gains	69%	65%			134	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2			
Adequate Progress of Lowest 25% in the School?	61% (YES)	64% (YES)			125	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.			
FCAT Points Earned					568				
Percent Tested = 100%	·					Percent of eligible students tested			
School Grade*	·				А	Grade based on total points, adequate progress, and % of students tested			

Broward School District COCONUT PALM ELEMENTARY SCHOOL 2009-2010								
	Reading	Math	Writing	Science	Grade Points Earned			
% Meeting High Standards (FCAT Level 3 and Above)	78%	81%	94%	49%	302	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.		
% of Students Making Learning Gains	70%	63%			133	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2		
Adequate Progress of Lowest 25% in the School?	62% (YES)	51% (YES)			113	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.		
FCAT Points Earned					548			
Percent Tested = 100%						Percent of eligible students tested		
School Grade*					А	Grade based on total points, adequate progress, and % of students tested		