# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: SKYLINE ELEMENTARY SCHOOL

District Name: Lee

Principal: Charles Vilardi

SAC Chair: Gail Lewis

Superintendent: Dr. Joseph Burke

Date of School Board Approval: Pending

Last Modified on: 9/10/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

### PART I: CURRENT SCHOOL STATUS

### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

| Position        | Name                | Degree(s)/<br>Certification(s) | # of<br>Years at<br>Current<br>School | # of Years as<br>an<br>Administrator | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)  |
|-----------------|---------------------|--------------------------------|---------------------------------------|--------------------------------------|--|
| Assis Principal | Christopher<br>Cann |                                |                                       | 4                                    | Assistant Principal of Skyline Elementary in 2012-13.  |
|                 |                     |                                |                                       |                                      | Principal of Skyline Elementary in 2012-13. Principal of Skyline Elementary in 2011-12.  Grade: B Reading Mastery: 58% Math Mastery: 56% Science Mastery: 38% Writing Mastery: 80% Principal of Skyline Elementary in 2010-11.  Grade: A Reading Mastery: 70% Math Mastery: 67% Science Mastery: 47% Writing Mastery: 93% AYP: White, Hispanic, ESE, and Economically disadvantaged did not meet AYP in Math. White, Hispanic, Economically Disadvantaged, and ESE did not meet AYP in Reading Principal of Skyline Elementary in 2009-10. |

| Principal | Charles<br>Vilardi | 6 | 12 | Grade: A Reading Mastery: 70% Math Mastery: 66% Science Mastery: 48% Writing Mastery: 94% AYP: White, Hispanic, ESE, and Economically disadvantaged did not meet AYP in Math. White, Hispanic, Economically Disadvantaged, and ESE did not meet AYP in Reading Principal of Skyline Elementary in 2008-09.  |  |
|-----------|--------------------|---|----|---|--|
|           |                    |   |    | Grade: A Reading Mastery: 80% Math Mastery: 74% Science Mastery: 50% Writing Mastery: 93% AYP: Hispanic, ESE, and Economically disadvantaged did not meet AYP in Math. ESE did not meet AYP in Reading 2007-08: Grade: A Reading Mastery: 82% Math Mastery: 78% Science Mastery: 46% Writing Mastery: 89% AYP: Skyline made AYP through Safe Harbor 2006-07: Grade: A Reading Mastery: 81% Math Mastery: 75% Science Mastery: 46% Writing Mastery: 46% Writing Mastery: 75% Science Mastery: 46% Writing Mastery: 75% |  |

### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name              | Degree(s)/<br>Certification(s) | # of<br>Years at<br>Current<br>School | # of Years as<br>an<br>Instructional<br>Coach | Prior Performance Record (include<br>prior School Grades, FCAT/Statewide<br>Assessment Achievement Levels,<br>Learning Gains, Lowest 25%), and<br>AMO progress along with the<br>associated school year)  |
|--------------|-------------------|--------------------------------|---------------------------------------|---|---|
| Reading      | Melinda<br>Nelson | MS: Curriculum                 | 4                                     | 4   | Skyline Elementary in 2012-13. Skyline Elementary in 2011-12. Grade: B Reading Mastery: 58% Math Mastery: 56% Science Mastery: 38% Writing Mastery: 1 2010-11. Grade: A Reading Mastery: 70% Math Mastery: 67% Science Mastery: 47% Writing Mastery: 93% AYP: White, Hispanic, ESE, and Economically disadvantaged did not meet AYP in Math. White, Hispanic, Economically Disadvantaged, and ESE did not meet AYP in Reading Skyline Elementary in 2009-10. Grade: A Reading Mastery: 70% Math Mastery: 66% Science Mastery: 48% Writing Mastery: 94% AYP: White, Hispanic, ESE, and Economically disadvantaged did not meet AYP in Math. White, Hispanic, Economically Disadvantaged, and ESE did not meet AYP in Math. White, Hispanic, Economically Disadvantaged, and ESE did not meet AYP in Math. White, Hispanic, Economically Disadvantaged, and ESE did not meet AYP in Math. White, Hispanic, Economically Disadvantaged, and ESE did not meet AYP in Reading Skyline Elementary in 2008-09. Grade: A Reading Mastery: 80% Math Mastery: 74% Science Mastery: 50% Writing Mastery: 93% AYP: Hispanic, ESE, and Economically disadvantaged did not meet AYP in Math. ESE did not meet AYP in Reading 2007-08: Grade: A Reading Mastery: 82% Math Mastery: 78% |

|  |  | Science Mastery: 46% Writing Mastery: 89% AYP: Skyline made AYP through Safe Harbor 2006-07: Grade: A Reading Mastery: 81% Math Mastery: 75% Science Mastery: 46% Writing Mastery: 76% |
|--|--|--|
|--|--|--|

### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

|   | Description of Strategy  | Person<br>Responsible | Projected<br>Completion<br>Date | Not Applicable (If not, please explain why) |
|---|--|-----------------------|---------------------------------|---|
| 1 | 3. Faculty will partipate in professional developement to meet district, state and federal requirements in regards to certification renewal. | Charles Vilardi       | On-going                        |   |
| 2 |  | Christopher<br>Cann   | On-going                        |   |
| 3 | 2. Partnering new teachers or teachers with less than 3 years experience with veteran staff.   | Christopher<br>Cann   | On-going                        |   |

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective. | Provide the strategies that are being implemented to support the staff in becoming highly effective |
|---|---|
|   |   |

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

| Total Number<br>of<br>Instructional<br>Staff | % of<br>First-Year<br>Teachers |          | % of<br>Teachers<br>with 6-14<br>Years of<br>Experience | % of<br>Teachers<br>with 15+<br>Years of<br>Experience | % of<br>Teachers<br>with<br>Advanced<br>Degrees | % Highly<br>Effective<br>Teachers |         | % National<br>Board<br>Certified<br>Teachers | % ESOL<br>Endorsed<br>Teachers |
|--|--------------------------------|----------|---|--|---|-----------------------------------|---------|--|--------------------------------|
| 67   | 3.0%(2)                        | 13.4%(9) | 47.8%(32)   | 35.8%(24)  | 32.8%(22)                                       | 85.1%(57)                         | 9.0%(6) | 4.5%(3)                                      | 70.1%(47)                      |

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name    | Mentee   | Rationale   | Planned Mentoring                            |
|----------------|----------|-------------|--|
|                | Assigned | for Pairing | Activities                                   |
| Kimberly Cross |          |             | Weekly meetings,<br>feedback,shared planning |

### ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Title I, Part C- Migrant

Title I, Part D

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition

#### Title II

Title I coordinates with other programs funded under NCLB through the SIP (School Improvement Plan) process. Within this plan, schools complete a Professional Development Plan in collaboration with Title II. The PDP is concentrated in reading, math, science and writing to meet the needs of the targeted subgroups not making AYP. The PDP includes teachers, paraprofessionals, and administrators. As part of the School Advisory Council, parents are included in this planning process. Each school completes a needs assessment before writing goals for the year. School improvement plans are written to ensure compliance with all state and national regulations. This collaboration ensures that all programs funded under NCLB use funds to support schools, not supplant district obligations. All school improvement plans are reviewed at the district level for appropriate use of funds and effectiveness. This district level review prevents duplication of services and facilitates coordination between agencies. Each school's SIP is reviewed by all stakeholders and submitted to the Board for approval. Periodic district level meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs.

#### Title III

Title I, Part A coordinates with Title III to expand academic enrichment opportunities for ELLs. These services include after school tutorials, professional development, supplemental scientifically research based resources and materials. Periodic district level meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs.

#### Title X- Homeless

Title X coordinates with Title I, Part A, to provide comparable services to homeless children who are not attending Title I schools. By providing ongoing collaboration between Title X and Title I, Part A, program staff, the same services for homeless students in non Title I schools are provided to homeless students in Title I schools. In addition to serving homeless students not enrolled in Title I schools, set-aside funds are used to provide services to homeless students who are attending Title I schools. Homeless students who attend Title I school-wide or targeted assistance schools may have unique challenges that are not addressed by the regular Title I program at these schools. These challenges may create barriers to full participation in Title I programs and defeat the overarching program goal of helping all students meet challenging state standards. For instance, students residing in shelters, motels, or other overcrowded conditions may not have a quiet place to study at the end of the day and may require extended after-school library time; tutoring and/or accessibility to tutoring as needed, school supplies, expedited evaluations, extended days/ learning opportunities, Saturday schools, summer academic camps, coordination of services with shelters or other homeless service providers, or, a student who is dealing with the stress and anxiety associated with homelessness may not be able to focus on his or her studies and may benefit from school counseling services. Through Title I, Part A, or Title I, Part A, in conjunction with Title X, McKinney-Vento funding homeless students can take part in services that enable them to benefit more from a school's Title I program.

#### Supplemental Academic Instruction (SAI)

SAI is used to provide unique learning programs at schools. SAI funds are also used to fund summer school programs throughout the District. Periodic district level meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs

#### Violence Prevention Programs

The Youth Coalitions within Lee County provide opportunities for partnerships between the District and other social services. These social services assist all at-risk students through after-school programs that include academic, social, and health services. Anticipated outcomes include a safe environment for children and increased academic achievement. Bullying prevention programs are offered throughout the District. Periodic district level meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs. Title X coordinates with Title I, Part A, to provide comparable services to homeless children who are not attending Title I schools. By providing ongoing collaboration between Title X and Title I, Part A, program staff, the same services for homeless students in non Title I schools are provided to homeless students in Title I schools. In addition to serving homeless students not enrolled in Title I schools, set-aside funds are used to provide services to homeless students who are attending Title I schools. Homeless students who attend Title I school-wide or targeted assistance schools may have unique challenges that are not addressed by the regular

Title I program at these schools. These challenges may create barriers to full participation in Title I programs and defeat the overarching program goal of helping all students meet challenging state standards. For instance, students residing in shelters, motels, or other overcrowded conditions may not have a quiet place to study at the end of the day and may require extended after-school library time; tutoring and/or accessibility to tutoring as needed, school supplies, expedited evaluations, extended days/ learning opportunities, Saturday schools, summer academic camps, coordination of services with shelters or other homeless service providers, or, a student who is dealing with the stress and anxiety associated with homelessness may not be able to focus on his or her studies and may benefit from school counseling services. Through Title I, Part A, or Title I, Part A, in conjunction with Title X, McKinney-Vento funding homeless students can take part in services that enable them to benefit more from a school's Title I program.

#### **Nutrition Programs**

Food and Nutrition Services offers healthy meals to all students. This includes ensuring that families are offered free and reduced lunch applications throughout the year as well as free breakfast for all students. Skyline Elementary has also developed "Backpack Programs" in which nutritious food is sent home in a backpack each weekend to struggling families to ensure that children and families have food throughout the week. Periodic district level

meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs

Housing Programs

#### Head Start

Activities with Early Childhood include one blended VPK/Title I classroom for four-year olds. This is a voluntary program that identifies high-risk students to receive a full year of educational opportunities. The benefits for students include readiness for Kindergarten and focusing on building literacy for early reading skills. The expected outcome is for the four-year old who participates in the programs to be able to perform at the readiness level in all areas of the kindergarten readiness screening. Periodic district level meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs.

### Adult Education

Adult Education partners with several Title I schools to offer ESOL classes for parents to learn English. Adult Education partners with Title I, Part A to offer paraprofessional classes to prepare paraprofessionals to take the qualifying test, Paraprofessionals. Adult Education instructors review reading, math and writing skills, as well as test administration. Title I paraprofessionals benefit by becoming highly qualified as defined by NCLB. The benefit of these classes is to help the monolingual parents learn English so that they can become more self-sufficient. Periodic district level meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs.

Career and Technical Education

Job Training

#### Other

Periodic district level meetings with managers of all programs funded under NCLB also open lines of communication and encourage cooperation between programs.

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

-School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

Partnering new teachers or teachers with less than 3 years experience with veteran staff.

The MTSS Leadership Team for Skyline Elementary consists of the following members:

List member names and titles:

Chuck Vilardi- Principal

Christopher Cann- AP

Nancy Afflerbach- Guidance Counselor

Mendy Nelson- Reading Specialist

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work

The MTSS Leadership team at Skyline meets on a as needed basis to analyze school and/or student progress data in order to monitor the progress of students receiving interventions and to identify students in need of more support. The team uses the five-step problem solving process as outlined in the district's MTSS Manual. The roles of each member are as follows:

Choose appropriate members and roles below; and add any additional roles/responsibilities each may have.

Classroom Teacher

- Keep ongoing progress monitoring notes in a MTSS folder (FAIR, curriculum assessments, SAT 10 or FCAT scores, work samples, anecdotals) to be filed in cumulative folder at the end of each school year or if transferring/withdrawing
- Attend MTSS Team meetings to collaborate on & monitor students who are struggling
- Implement interventions designed by MTSS Team for students in Tier 2 & 3
- · Deliver instructional interventions with fidelity

Reading or Math Coach/Specialist

- · Attend MTSS Team meetings
- Train teachers in interventions, progress monitoring, differentiated instruction
- Implement Tier 2 & 3 interventions
- · Keep progress monitoring notes & anecdotals of interventions implemented
- · Administer screenings
- Collect school-wide data for team to use in determining at-risk students

Speech-Language Pathologist

- Attend MTSS Team meetings for some Tier 2 & Tier 3 students
- Completes Communication Skills screening for students unsuccessful with Tier 2 interventions
- · Assist with Tier 2 & 3 interventions through collaboration, training, and/or direct student contact
- Incorporate MTSS data when guiding a possible Speech/Language referral & when making eligibility decisions Principal/Assistant Principal
- · Facilitate implementation of MTSS in your building
- Provide or coordinate valuable and continuous professional development
- Assign paraprofessionals to support MTSS implementation when possible
- Attend MTSS Team meetings to be active in the MTSS change process
- Conduct classroom Walk-Throughs to monitor fidelity

Guidance Counselor/Curriculum Specialist

- · Often MTSS Team facilitators
- · Schedule and attend MTSS Team meetings
- · Maintain log of all students involved in the MTSS process
- · Send parent invites
- Complete necessary MTSS forms
- Conduct social-developmental history interviews when requested

School Psychologist

- Attend MTSS Team meetings on some students in Tier 2 & on all students in Tier 3
- · Monitor data collection process for fidelity
- Review & interpret progress monitoring data
- Collaborate with MTSS Team on effective instruction & specific interventions
- Incorporate MTSS data when guiding a possible ESE referral & when making eligibility decisions

ESE Teacher/Staffing Specialist

- Consult with MTSS Team regarding Tier 3 interventions
- · Incorporate MTSS data when making eligibility decisions

Specialist (Behavior, OT, PT, ASD)

- · Consult with MTSS Team
- Provide staff trainings

Social Worker

- Attend MTSS Team meetings when requested
- Conduct social-developmental history interviews and share with MTSS Team

ESOL/ELL Representative

- · Attend all MTSS Team meetings for identified ELL students, advising and completing LEP paperwork
- · Conduct language screenings and assessments

Provide ELL interventions at all tiers

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS Leadership Team assists with the analysis of school, classroom, and student level data in order to identify areas for school improvement. Additionally, the team assists with the evaluation of the student response to current interventions, curricula, and school systems.

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Skyline Elementary utilizes the district adopted data management system, Pinnacle Analytics. This allows the school comprehensive access to all school and district databases, thereby assisting with the detailed analysis of district, school, classroom, and student level data. These analyses assist with the tracking of student progress, management of diagnostic, summative, and formative assessment data, and the response of students to implemented interventions.

Describe the plan to train staff on MTSS.

The Lee County School District has developed a comprehensive training and support plan for schools. District teams have been established to support schools in the implementation of the MTSS process for all students. The teams provide training, coaching, modeling, data analysis, and guidance to assist schools with the implementation of supplemental and intensive strategies designed to improve the educational outcomes for students with academic and behavioral needs.

Describe the plan to support MTSS.

The team will conference with the parents to discuss interventions that have taken place, data that has been collected, academic results, and areas of concern.

### Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

Reading Leadership Committee - Mendy Nelson - Chairperson

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The RLC holds monthly meetings to discuss and address reading concerns, issues, or new implementations at the school level.

Each grade level has a representative that relays information to their team members.

What will be the major initiatives of the LLT this year?

Common Core Standards will be fully implemented in grades K-1 following the district's academic plan. All teachers will receive training in Common Core Standards and PARCC.

#### Public School Choice

Supplemental Educational Services (SES) Notification

No Attachment

\*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

\*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

| *High Schools Only  |
|---|
| Note: Required for High School - Sec. 1003.413(g)(j) F.S.   |
| How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?                             |
| How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful? |
| Postsecondary Transition  |
| Note: Required for High School - Sec. 1008.37(4), F.S.  |
| Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High Schoc</u><br><u>Feedback Report</u>                |
|   |

### PART II: EXPECTED IMPROVEMENTS

2012 Current Level of Performance:

### **Reading Goals**

| Reading Goal #1a:  2012 Current Level of Performance:  2013 Expected Level of Performance:  30% at Achievement Level 3 in reading.  2014 Achievement Level 3 in reading.  2015 Expected Level of Performance:  30% at Achievement Level 3 in reading.  2016 Performance:  30% at Achievement Level 3 in reading.  2017 Performance:  2018 Expected Level of Performance:  30% at Achievement Level 3 in reading.  2019 Performance:  2010 Performance:  2010 Performance:  2010 Performance:  2011 Expected Level of Performance:  2011 Expected Level of Performance:  2012 Expected Level of Performance:  2013 Expected Level of Performance:  2014 Expected Level of Performance:  2015 Expected Level of Performance:  2016 Expected Level of Performance:  2017 Expected Level of Performance:  2018 Expected Level of Performance:  2019 Expected Level of Performance:  2010 Expected Level of Performance:  2011 Expected Level of Performance:  2012 Expected Level of Performance:  2013 Expected Level of Performance:  2014 Expected Level of Performance:  2015 Expected Level of Performance:  2016 Expected Level of Performance:  2017 Expected Level of Performance:  2018 Expected Level of Performance:  2019 Expected Level of Performance:  2019 Expected Level of Performance:  2019 Expected Level of Performance:  2010 Expected | as in need   |  |  |  |  |
|---|--|--|--|--|--|
| 30% at Achievement Level 3 in reading.  Problem-Solving Process to Increase Student Achievement  Person or Process Used to Determine Responsible for Effectiveness of Evaluat   | In the 2012-2013 school year, the percent of students scoring at Achievement Level 3 in Reading will increase from |  |  |  |  |
| Problem-Solving Process to Increase Student Achievement  Person or Process Used to Position Determine Responsible for Effectiveness of Evaluat  | 2013 Expected Level of Performance:  |  |  |  |  |
| Anticipated Barrier Strategy Person or Process Used to Position Determine Responsible for Effectiveness of  | 33% at Achievement Level 3 in reading.   |  |  |  |  |
| Anticipated Barrier Strategy Position Determine Responsible for Effectiveness of  |  |  |  |  |  |
| Monitoring Strategy   | ion Tool   |  |  |  |  |
| Student attendance, ESOL, Economically Disadvantaged Students  1 Student attendance, ESOL, Economically Disadvantaged Students  1 Data analysis, instructional focus throughs, calendar, ongoing progress monitoring Assessmer Assessmer STAR, Flucheck out   | nts, SRA<br>ents,<br>uency   |  |  |  |  |
| Student attendance, ESOL, Economically Disadvantaged Students  2  | nts, SRA<br>ents,<br>uency   |  |  |  |  |
| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define area of improvement for the following group:   | as in need   |  |  |  |  |
| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b:  |  |  |  |  |  |

Problem-Solving Process to Increase Student Achievement

Person or Position Responsible for Monitoring

No Data Submitted

Process Used to Determine Effectiveness of Strategy

Evaluation Tool

2013 Expected Level of Performance:

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

|                | Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: |        |  |   |   |   |   |   |   |
|----------------|--|--------|--|---|---|---|---|---|---|
| Level          | CAT 2.0: Students s<br>4 in reading.<br>ng Goal #2a:   | scorin | g at or above Achiever   | ment                                      | In the 2012-2013 school year, the percent of students scoring at or above Achievement Level 4 in Reading will increase from 29% to 35%. |   |   |   |   |
| 2012           | Current Level of Pe  | erforn | nance:   |   | 2013 Expected Level of Performance:   |   |   |   |   |
| 29% \$         | Students scoring at o  | or abo | ve Achievement Level 4.  |   | 35% Students scoring at or above Achievement Level 4.   |   |   |   |   |
|                |  | Pr     | oblem-Solving Process  | s to I                                    | ncrease Stu   | ıden  | it Achievement  |   |   |
|                | Anticipated Barr   | ier    | Strategy   | R   | Person or<br>Position<br>esponsible f<br>Monitoring   |   | Process Used to<br>Determine<br>Effectiveness o<br>Strategy                       |   | Evaluation Tool   |
| 1              | Student attendance<br>ESOL, Economically<br>Disadvantaged Stud   |        | Grade level meetings, committee meetings, Coteach small groups reading intervention, monthly data analysis meetings, Learning In M& Common Core training | adr<br>rea                                | acher,<br>ministration,<br>ading speciali   | ist   | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring |   | Classrom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs, FAIR |
| 2              | ESOL, Economically committee meetings, ad  |        | adr<br>rea   | acher,<br>ministration,<br>ading speciali | ist   | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring |   | Classrom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs, FAIR |   |
|                | on the analysis of s<br>provement for the fol  |        | t achievement data, and group:   | refer                                     | ence to "Gui  | ding  | Questions", identify  | and c   | define areas in need  |
| Stude<br>readi | 0  |        | nent:<br>Achievement Level 7 ir  | า   |   |   |   |   |   |
| _              |  |        |  |   | 2013 Expected Level of Performance:   |   |   |   |   |
|                |  |        |  |   |   |   |   |   |   |
|                |  | Pr     | oblem-Solving Process  | s to I                                    | ncrease Stu   | ıden  | it Achievement  |   |   |
| Antic          | ipated Barrier   | Strat  | egy I  | Posit<br>Resp<br>for                      | onsible   | ion Determine Effectiveness of Strategy   |   | uation Tool   |   |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3a. FCAT 2.0: Percentage of students making learning In the 2012-2013 school year, the percent of students gains in reading. making learning gains in Reading will increase from 67% to 70%. Reading Goal #3a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 67% Students making learning gains in reading. 70% Students making learning gains in reading. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool Anticipated Barrier** Strategy Responsible for Effectiveness of Monitoring Strategy Student attendance, Teacher, Data analysis, Classroom walk Grade level meetings, throughs, ESOL, Economically committee meetings, administration. instructional focus Disadvantaged Students Coteach small groups reading specialist calendar, ongoing Macmilian reading intervention, progress monitoring Assesments, SRA monthly data analysis Assessments, meetiings, Learning In Me STAR, Fluency & Common Core training check outs, FAIR

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3b. Florida Alternate Assessment:

Percentage of students making Learning Gains in reading.

Teacher,

administration,

reading specialist

Reading Goal #3b:

Student attendance,

Disadvantaged Students

ESOL, Economically

Grade level meetings,

committee meetings,

Coteach small groups

reading intervention,

Me & Common Core

monthly data Learning In

traininganalysis meetings,

2012 Current Level of Performance:

2013 Expected Level of Performance:

Data analysis,

instructional focus

calendar, ongoing

progress monitoring

Classrom walk

Assessments, STAR, Fluency

Assesments, SRA

check outs, FAIR

throughs,

Macmilian

|                     | Problem-Solving Proc | ess to Increase S   | tudent Achievement   |                 |  |  |  |
|---------------------|----------------------|---|--|-----------------|--|--|--|
| Anticipated Barrier | Strategy             | Person or<br>Position<br>Responsible<br>for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool |  |  |  |
| No Data Submitted   |                      |   |  |                 |  |  |  |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading.

Reading Goal #4:

2012 Current Level of Performance:

2013 Expected Level of Performance:

73% Students in the lowest 25% making learning gains in reading.

73% Students in the lowest 25% making learning gains in reading.

### Problem-Solving Process to Increase Student Achievement

|   | Anticipated Barrier   | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy                      | Evaluation Tool  |
|---|---|--|--|---|--|
| 1 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Grade level meetings, committee meetings, Coteach small groups reading intervention, monthly data analysis meetings, Learning In Me & Common Core training | Teacher,<br>administration,<br>reading specialist      | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring | Classroom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs, FAIR |
| 2 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Grade level meetings, committee meetings, Coteach small groups reading intervention, monthly data analysis meetings, Learning In Me & Common Core training | Teacher,<br>administration,<br>reading specialist      | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring | Classrom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs, FAIR  |

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

| 5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. |                    |  | in readi                               | ng f             |  | % 0  | reduce their activer a six year pyears.                      |  |   |
|--|--------------------|--|--|------------------|--|--|--|--|---|
|  | ine data<br>0-2011 | 2011-2012  | 2012-2013                              | 2013-201         | 4  | 2014-201   | 5  | 2015-2016  | 2016-2017                                     |
|  |                    |  |  |                  |  |  |  |  |   |
|  |                    | analysis of stude<br>at for the followin               |  |                  | eferei                                   | nce to "Guiding  | Quest  | tions", identify and o   | define areas in need                          |
| Hispa<br>satisf  | anic, Asia         | ubgroups by et<br>an, American I r<br>progress in read | dian) not m                            |                  | s<br>F<br>I                              | subgroup will in<br>FCAT.<br>n 2011-2012, S<br>proficiency level   | crease<br>Skyline<br>I for re                                | rcent proficient for t<br>from 59% to 62% a<br>had 60% of White<br>ading. In 2012-201                            | as measured by the students at 3, the percent |
| Readi  | ing doar           | # JB.  |  |                  |  | proficient for the<br>measured by FC                               |  | e subgroup will incr   | ease to 63% as                                |
| 2012   | Current            | Level of Perfor  | mance:                                 |                  | 2  | 2013 Expected  | d Leve   | l of Performance:  |   |
| Asian:   | nic: 59%           | n:   |  |                  | E<br>H                                   | White: 63%<br>Black:<br>Hispanic: 62%<br>Asian:<br>American Indian | 1:   |  |   |
|  |                    | P  | roblem-Sol                             | ving Process t   | to I n                                   | crease Studer  | nt Achi  | ievement   |   |
|  | Antic              | ipated Barrier   | St                                     | rategy           | Res                                      | Person or<br>Position<br>sponsible for<br>Monitoring               |  | rocess Used to<br>Determine<br>ffectiveness of<br>Strategy   | Evaluation Tool                               |
| 1  |                    |  | meetings,<br>nall groups<br>ervention, | adm              | cher,<br>inistration,<br>ling specialist | instru<br>calend   | analysis,<br>ctional focus<br>dar, ongoing<br>ess monitoring | Classroom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs, FAIR |   |
|  |                    | analysis of stude                                      |  | ent data, and re | eferei                                   | nce to "Guiding  | Quest  | tions", identify and o   | define areas in need                          |
|  | _                  | anguage Learne<br>progress in reac                     |  | t making         | S  | subgroup will in   |  | cent proficient in re<br>from 14% to 21% a   |   |
| Readi  | ing Goal           | #5C:   |  |                  | F  | FCAT.  |  |  |   |
| 2012 Current Level of Performance:   |                    |  |  | 2                | 2013 Expected Level of Performance:      |  |  |  |   |
| 14% [  | ELL not n          | naking satisfacto                                      | ry progress i                          | n reading        | 2  | 21% ELL not ma   | aking s  | satisfactory progress  | in reading                                    |
|  |                    | P  | roblem-Sol                             | ving Process t   | to I n                                   | crease Studer  | nt Achi  | ievement   |   |
|  | Antic              | ipated Barrier   | St                                     | rategy           | Res                                      | Person or<br>Position<br>sponsible for<br>Monitoring               |  | rocess Used to Determine ffectiveness of Strategy  | Evaluation Tool                               |

Teacher,

administration,

reading specialist

Data analysis,

instructional focus

calendar, ongoing progress monitoring,

Classroom walk

Macmilian Assesments, SRA

throughs,

Student attendance,

ESOL, Economically Disadvantaged Students Grade level meetings,

committee meetings,

Coteach small groups reading intervention,

| 1 |   | monthly data analysis<br>meetings,SIOP<br>Model,ESOL classroom<br>support, Learning In Me &<br>Common Core training |   | ESOL LEP meetings   | Assessments,<br>STAR, Fluency<br>check outs,<br>FAIR,CELLA, LAB<br>tests  |
|---|---|---|---|---|---|
| 2 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students |   | Teacher,<br>administration,<br>reading specialist | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring,<br>ESOL LEP meetings | Classroom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs,<br>FAIR,CELLA, LAB<br>tes |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following subgroup: |   |  |   |  |   |  |
|--|---|--|---|--|---|--|
| 5D. Students with Disabilities (SWD) not making satisfactory progress in reading.  Reading Goal #5D:   |   |  | Students with D   | In 2012-2013, the percent proficient in reading for the Students with Disabilities subgroup will increase from 29% to 35% as measured by the FCAT. |   |  |
| 2012   | Current Level of Perforn  | nance:   | 2013 Expected   | d Level of Performance:  |   |  |
| 29% :  | SWD not making satisfacto   | ry progress in reading   | 35% SWD not r   | 35% SWD not making satisfactory progress in reading  |   |  |
| Problem-Solving Process to I   |   |  | to Increase Studer  | nt Achievement   |   |  |
|  | Anticipated Barrier   | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring            | Process Used to<br>Determine<br>Effectiveness of<br>Strategy   | Evaluation Tool   |  |
| 1  | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Grade level meetings, committee meetings, Coteach small groups reading intervention, monthly data analysis meetings, IEP accommodations, Learning In Me & Common Core training | Teacher,<br>administration,<br>reading specialist,<br>ESE teacher | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring, IEP<br>meetings   | Classroom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs,<br>FAIR,IEP |  |

| 2 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Grade level meetings, committee meetings, Coteach small groups reading intervention, monthly data analysis meetings, IEP accommodations, Learning In Me & Common Core training | reading specialist,<br>ESE teacher | meetings | Classroom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs,<br>FAIR, IEP |
|---|---|--|------------------------------------|----------|--|

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5E. Economically Disadvantaged students not making In 2012-2013, the percent proficient in reading for the satisfactory progress in reading. Economically Disadvantaged subgroup will increase from 56% to 60% as measured by the FCAT. Reading Goal #5E: 2012 Current Level of Performance: 2013 Expected Level of Performance: 56% Economically Disadvantaged students not making 60% Economically Disadvantaged students not making satisfactory progress in reading. satisfactory progress in reading. Problem-Solving Process to Increase Student Achievement Process Used to Person or Determine Position Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Student attendance, Teacher, Data analysis, Classroom walk Grade level meetings, ESOL, Economically committee meetings, administration, instructional focus throughs, Disadvantaged Students Coteach small groups reading specialist calendar, ongoing Macmilian Assesments, SRA reading intervention, progress monitoring monthly data analysis Assessments, meetings, Learning In Me STAR, Fluency & Common Core training check outs, FAIR

| Student attendance, Grade level meetings, ESOL, Economically committee meetings, administration, instructional focus throughs,              |                      |
|---|----------------------|
| Disadvantaged Students  Coteach small groups reading intervention, monthly data analysis meetings, Learning In Me & Common Core training  2 | s, SRA<br>ts,<br>ncy |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants<br>(e.g.,<br>PLC,subject,<br>grade level, or<br>school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible for<br>Monitoring |  |
|---|------------------------|--|--|--|--|--|--|
| No Data Submitted                           |                        |  |  |  |  |  |  |

### Reading Budget:

| Strategy     | Description of Resources | Funding Source | Available<br>Amount  |
|--------------|--------------------------|----------------|----------------------|
| Leader In Me | Implementation Day       | Title II money | \$5,023.00           |
| Leader In Me | Booster Training         | Free           | \$0.00               |
|              |                          |                | Subtotal: \$5,023.00 |
| Technology   |                          |                |                      |
| Strategy     | Description of Resources | Funding Source | Available<br>Amount  |
| No Data      | No Data                  | No Data        | \$0.00               |
|              |                          |                | Subtotal: \$0.00     |

| Professional Development |                          |                |                         |
|--------------------------|--------------------------|----------------|-------------------------|
| Strategy                 | Description of Resources | Funding Source | Available<br>Amount     |
| Common Core Training     | Training of Teachers     | Free           | \$0.00                  |
|                          |                          |                | Subtotal: \$0.00        |
| Other                    |                          |                |                         |
| Strategy                 | Description of Resources | Funding Source | Available<br>Amount     |
| No Data                  | No Data                  | No Data        | \$0.00                  |
|                          |                          |                | Subtotal: \$0.00        |
|                          |                          |                | Grand Total: \$5,023.00 |

End of Reading Goals

### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.

1. Students scoring proficient in listening/speaking.

CELLA Goal #1:

In the 2012-2013 school year, students in grades 3-5 taking CELLA will increase from 4% to 12% students scoring proficient in listening and speaking on CELLA.

2012 Current Percent of Students Proficient in listening/speaking:

4% scoring proficient in listening/speaking in CELLA.

Problem-Solving Process to Increase Student Achievement

|   | Anticipated Barrier  | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy  | Evaluation Tool   |
|---|--|--|--|---|---|
| 1 | Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students | Grade level meetings, committee meetings, Coteach small groups reading intervention, monthly data analysis meetings, SIOP Model, ESOL support, Learning In Me & Common Core training | Teacher,<br>administration,<br>reading specialist      | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring,<br>ESOL LEP meetings | Classroom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs,<br>FAIR,CELLA, LAB<br>tests |

Students read in English at grade level text in a manner similar to non-ELL students.

2. Students scoring proficient in reading.

In the 2012-2013 school year, students in grades 3-5

|                | taking CELLA will increase from 20% to 27% students    |
|----------------|--|
| CELLA Goal #2: | scoring proficient in listening and speaking on CELLA. |

2012 Current Percent of Students Proficient in reading:

20% scoring proficient in reading on CELLA.

ESOL, Economically

Disadvantaged

Students

prompts, writing

practices, follow

academic plans, Training teachers to score prompts utilizing

committee sharing best Person

### Problem-Solving Process to Increase Student Achievement

|   | Anticipated Barrier  | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy  | Evaluation Tool   |
|---|--|--|--|---|---|
| 1 | Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students | Grade level meetings, committee meetings, Coteach small groups reading intervention, monthly data analysis meetings, SIOP Model, ESOL classroom support, Learning In Me & Common Core training | Teacher,<br>administration,<br>reading specialist      | Data analysis,<br>instructional focus<br>calendar, ongoing<br>progress monitoring,<br>ESOL LEP meetings | Classroom walk<br>throughs,<br>Macmilian<br>Assesments, SRA<br>Assessments,<br>STAR, Fluency<br>check outs,<br>FAIR,CELLA, LAB<br>tests |

| Stude  | ents write in English at gr   | ade level in a manner  | similar to non-ELL stu | udents.  |  |  |  |  |  |
|--|---|------------------------|------------------------|--|--|--|--|--|--|
| 3. Students scoring proficient in writing.  In the 2012-2013 school year, students in grades 3-5     |   |                        |                        |  |  |  |  |  |  |
| CELL   | A Goal #3:  |                        |                        | taking CELLA will increase from 12% to 19% students scoring proficient in listening and speaking on CELLA. |  |  |  |  |  |
| 2012   | Current Percent of Stu  | ıdents Proficient in w | riting:                |  |  |  |  |  |  |
| 12%  | scoring proficient in writi   | ng on CELLA.           |                        |  |  |  |  |  |  |
|  | Pro   | blem-Solving Proces    | ss to Increase Stude   | nt Achievement   |  |  |  |  |  |
|  | Anticipated Barrier  Strategy  Person or Process Used to Determine Effectiveness of Monitoring  Person or Process Used to Determine Effectiveness of Strategy |                        |                        |  |  |  |  |  |  |
| 1.1 1.1 1.1. 1.1. 1.1. 1.1. 1.1. Monthly writing Administration Monthly prompts, data Monthly prompt |   |                        |                        |  |  |  |  |  |  |

Grade Level Chair collection and analysis, score review,

ESOL LEP meetings

CELLA, LAB tests

|  | rubrics, SIOP<br>strategies, Learning In<br>Me & Common Core |  |  |
|--|--|--|--|
|  | training   |  |  |

### CELLA Budget:

| Strategy              | Description of Resources   | Funding Source | Available           |
|-----------------------|----------------------------|----------------|---------------------|
|                       | - Description of Resources |                | Amount              |
| No Data               | No Data                    | No Data        | \$0.00              |
|                       |                            |                | Subtotal: \$0.00    |
| Technology            |                            |                |                     |
| Strategy              | Description of Resources   | Funding Source | Available<br>Amount |
| No Data               | No Data                    | No Data        | \$0.00              |
|                       |                            |                | Subtotal: \$0.00    |
| Professional Developn | nent                       |                |                     |
| Strategy              | Description of Resources   | Funding Source | Available<br>Amount |
| No Data               | No Data                    | No Data        | \$0.00              |
|                       |                            |                | Subtotal: \$0.00    |
| Other                 |                            |                |                     |
| Strategy              | Description of Resources   | Funding Source | Available<br>Amount |
| No Data               | No Data                    | No Data        | \$0.00              |
|                       |                            |                | Subtotal: \$0.00    |
|                       |                            |                | Grand Total: \$0.00 |

End of CELLA Goals

### **Elementary School Mathematics Goals**

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in In the 2012-2013 school year, the percent of students mathematics. scoring at Achievement Level 3 in Math will increase from 29% to 33%. Mathematics Goal #1a: 2012 Current Level of Performance: 2013 Expected Level of Performance: Achievement Level 3 in Math 29%. Achievement Level 3 in Math 33%. Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Determine Anticipated Barrier Strategy Responsible for **Evaluation Tool** Effectiveness of Monitoring Strategy Skyline will work with Administration, teachers Monitoring formative Achievement Student attendance, the district's math assessments, Pinnacle ESOL, Economically and reading specialist Series, Fast Disadvantaged coordinator to work grades, and district Math, Common Students with teachers and assessments. Course provide alternate Assessments. strategies. Chapter Tests, Teacher will meet Compass Learning adminstration twice a month for data analysis meetings. Learning In Me & Common Core training 1.1 1.1. 1.1. 1.1 1.1 Student attendance, District P-SELL Science Data collection and District Integrate science in ESOL, Economically reading and writing, Coordinator, Administration, analysis from district Assessments, using P-SELL, Measuring school science teacher, Disadvantaged pre and post tests, common course Students Up, Collaborate with and teachers Pinnacle grades, P-SELL exams, classroom Science Coordinator coaching walk throughs. ESOL and ESE strategies will be used with these two subgroups. Teachers will 2 meet with administration twice a month for data analysis meetings. Grades 3-5 will follow the science academic plan. Learning In Me & Common Core training Student attendance, Skyline will work with Administration, teachers Monitoring formative Achievement ESOL, Economically the district's math and reading specialist assessments, Pinnacle Series, Fast Math, Common Disadvantaged coordinator to work grades, and district Students with teachers and assessments. Course provide alternate Assessments, strategies. Chapter Tests, 3 Teacher will meet Compass Learning adminstration twice a month for data analysis

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

|   | Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: |                      |   |                        |        |  |  |
|---|--|----------------------|---|------------------------|--------|--|--|
| 1b. Florida Alternate A<br>Students scoring at Le |  | nathematics.         |   |                        |        |  |  |
| Mathematics Goal #1b                              | :  |                      |   |                        |        |  |  |
| 2012 Current Level of F                           | Performance:   |                      | 2013 Exp  | ected Level of Perform | mance: |  |  |
|   |  |                      |   |                        |        |  |  |
|   | Problem-Solvir   | ng Process to I      | ncrease St  | rudent Achievement     |        |  |  |
| Anticipated Barrier                               | Strategy   | Posit<br>Resp<br>for | on or cion Determine Effectiveness of Strategy  Process Used to Determine Evaluation Tool |                        |        |  |  |
|   |  | No Data              | Submitted   |                        |        |  |  |
|   |  |                      |   |                        |        |  |  |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need

meetings. Learning In Me & Common Core

training

of improvement for the following group:

| - 1                                |   |                         |                      |                                       |  |   |                 |  |
|------------------------------------|---|-------------------------|----------------------|---------------------------------------|--|---|-----------------|--|
| l                                  | 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics.  Mathematics Goal #2a: |                         |                      |                                       | In the 2012-2013 school year, the percent of students scoring at or above Achievement Level 4 in Math will increase from 29% to 35%. |   |                 |  |
| 2012 Current Level of Performance: |   |                         |                      | 2013 Expected Lo                      | evel of Performance:   |   |                 |  |
| A                                  | Achi  | evement Level 4 and abo | ove in Math 29%.     |                                       | Achievement Level  | 4 and above in Math 35  | %.              |  |
|                                    |   |                         | Problem-Solving Proc | ess to I                              | ncrease Student A  | Achievement   |                 |  |
|                                    |   | Anticipated Barrier     | Strategy             | Re                                    | son or Position<br>esponsible for<br>Monitoring  | Process Used to<br>Determine<br>Effectiveness of<br>Strategy  | Evaluation Tool |  |
|                                    | Student attendance, Skyline will work with Adminis  |                         |                      | stration, teachers<br>ding specialist | Monitoring formative<br>assessments, Pinnacle<br>grades, and district<br>assessments.  | Achievement<br>Series, Fast<br>Math, Common<br>Course<br>Assessments,<br>Chapter Tests,<br>Compass Learning |                 |  |

| 2 | 2.1<br>Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students | 2.1. Integrate science in reading and writing, using P-SELL, Measuring Up, Collaborate with Science Coordinator ESOL and ESE strategies will be used with these two subgroups. Teachers will meet with administration twice a month for data analysis meetings. Grades 3-5 will follow the science academic plan. Learning In Me & Common Core training | 2.1. District P-SELL Science Coordinator, Administration, school science teacher, and teachers | 2.1 Data collection and analysis from district pre and post tests, Pinnacle grades, P-SELL coaching. | 2.1 District Assessments, common course exams, classroom walk throughs                                      |
|---|---|---|--|--|---|
| 3 | Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students        | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Me & Common Core training  | Administration, teachers and reading specialist  | Monitoring formative assessments, Pinnacle grades, and district assessments.                         | Achievement<br>Series, Fast<br>Math, Common<br>Course<br>Assessments,<br>Chapter Tests,<br>Compass Learning |

| ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need improvement for the following group: |                 |                |           |                        |        |  |
|--|-----------------|----------------|-----------|------------------------|--------|--|
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics.  Mathematics Goal #2b:                                      |                 |                |           |                        |        |  |
| 2012 Current Level of F  | Performance:    |                | 2013 Ехр  | pected Level of Perfor | mance: |  |
|  |                 |                |           |                        |        |  |
|  | Problem-Solvin  | g Process to I | ncrease S | tudent Achievement     |        |  |
| Anticipated Barrier  | Evaluation Tool |                |           |                        |        |  |
| No Data :  |                 |                |           |                        |        |  |

| 3a. FCAT 2.0: Percentage of students making learning gains in mathematics.  Mathematics Goal #3a: | In the 2012-2013 school year, the percent of students making learning gains in Math will increase from 71% to 73%. |
|---|--|
| 2012 Current Level of Performance:  | 2013 Expected Level of Performance:  |
| Learning gains in math 71%.   | Learning gains in math 73%.  |

### Problem-Solving Process to Increase Student Achievement

|   | Anticipated Barrier   | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy                 | Evaluation Tool   |
|---|---|--|--|--|---|
| 1 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Me & Common Core training | Administration, teachers and reading specialist        | Monitoring formative assessments, Pinnacle grades, and district assessments. | Achievement Series, Fast Math, Common Course Assessments, Chapter Tests, Compass Learning |
| 2 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Me & Common Core training | Administration, teachers and reading specialist        | Monitoring formative assessments, Pinnacle grades, and district assessments. | Achievement Series, Fast Math, Common Course Assessments, Chapter Tests, Compass Learning |

| 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. |   |  |   |  |  |  |  |  |
|--|---|--|---|--|--|--|--|--|
| Mathematics Goal #3b:  |   |  |   |  |  |  |  |  |
| Current Level of P   | erforn  | nance:   |   | 2013 Expe  | ctec   | d Level of Performan   | ce:  |  |
|  |   |  |   |  |  |  |  |  |
|  | Pr  | oblem-Solving Process  | to I  | ncrease Stu  | ıder   | nt Achievement   |  |  |
| ipated Barrier   | Strat   | egy F  | Posit<br>Resp<br>or   | ion Determine Effectiveness of   |  | uation Tool  |  |  |
|  |   | No D   | ata (   | Submitted  |  |  |  |  |
|  |   |  |   |  |  |  |  |  |
|  |   |  | efer  | ence to "Gui   | ding   | Questions", identify a   | ınd d  | define areas in need   |
|  |   |  |   | In the 2012-2013 school year, the percent of students in lowest 25% making learning gains in math will increase from 70% to 73%.   |  |  |  |  |
| Current Level of P   | erforn  | nance:   |   | 2013 Expected Level of Performance:  |  |  |  |  |
| owest 25% making l   | earnin  | g gains in math.   |   | 73% lowest 25% making learning gains in math.  |  |  |  |  |
|  | Pr  | oblem-Solving Process  | to I  | ncrease Stu  | ıder   | nt Achievement   |  |  |
| Anticipated Bar  | rier  | Strategy   | R   | Position [Responsible for   Effe   |  | Determine<br>Effectiveness of  |  | Evaluation Tool  |
| ESOL, Economically district's math tea   |   | Administration,<br>teachers and  |   | Monitoring formative   | e  | Achievement Series, Fast Math, Common Course Assessments, Chapter Tests, Compass Learning  |  |  |
|  | entage of students ematics.  ematics Goal #3b:  Current Level of P  ipated Barrier  on the analysis of sorovement for the for the form of | entage of students making ematics.  ematics Goal #3b:  Current Level of Perform Properties of Strate Properties of Perform Properties of Strate Properties o | ematics Goal #3b:  Current Level of Performance:  Problem-Solving Process  ipated Barrier  Strategy  on the analysis of student achievement data, and incrovement for the following group:  AT 2.0: Percentage of students in Lowest 25% and learning gains in mathematics.  ematics Goal #4:  Current Level of Performance:  owest 25% making learning gains in math.  Problem-Solving Process  Anticipated Barrier  Strategy  Student attendance, ESOL, Economically Disadvantaged Students  Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Meetings. | problem-Solving Process to I  Problem-Solving Process to I  Problem-Solving Process to I  Strategy  Personal Resp for Moni  No Data:  On the analysis of student achievement data, and referonovement for the following group:  AT 2.0: Percentage of students in Lowest 25% and learning gains in mathematics.  Permatics Goal #4:  Current Level of Performance:  Owest 25% making learning gains in math.  Problem-Solving Process to I  Anticipated Barrier  Strategy  Student attendance, ESOL, Economically Disadvantaged Students  Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet administration twice a month for data analysis meetings. Learning In Me | Problem-Solving Process to Increase Students analysis of student achievement data, and reference to "Guirovement for the following group:  AT 2.0: Percentage of students in Lowest 25% ang learning gains in mathematics.  Person analysis of student achievement data, and reference to "Guirovement for the following group:  AT 2.0: Percentage of students in Lowest 25% ang learning gains in mathematics.  Person or Position Responsible for Monitoring  No Data Submitted  In the 2012 lowest 25% 70% to 73% to 7 | Problem-Solving Process to Increase Studer  Strategy  Person or Position Responsible for Monitoring  No Data Submitted  On the analysis of student achievement data, and reference to "Guiding groupement for the following group:  AT 2.0: Percentage of students in Lowest 25% ang learning gains in mathematics.  Bematics Goal #4:  Current Level of Performance:  Problem-Solving Process to Increase Studer  In the 2012-20 lowest 25% mal 70% to 73%.  Problem-Solving Process to Increase Studer  Anticipated Barrier  Strategy  Person or Position Responsible for Monitoring  Student attendance, ESOL, Economically Disadvantaged Students  Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Me | Problem-Solving Process to Increase Student Achievement  Problem-Solving Process to Increase Student Achievement  Person or Position Responsible for Monitoring gains in mathematics.  In the 2012-2013 school year, the person or Strategy  No Data Submitted  Person or Position Responsible or Strategy  No Data Submitted  In the 2012-2013 school year, the person or Strategy  In the 2012-2013 school year, the person or Strategy  Problem-Solving Process Used to Determine Effectiveness of Strategy  No Data Submitted  In the 2012-2013 school year, the person or Position Responsible for Strategy  In the 2012-2013 school year, the person or Position Responsible for Monitoring Strategy  Problem-Solving Process to Increase Student Achievement  Anticipated Barrier Strategy  Strategy  Person or Position Responsible for Monitoring Strategy  Problem-Solving Process to Increase Student Achievement  Anticipated Barrier Strategy  Strategy  Person or Position Responsible for Monitoring Strategy  Process Used to Determine Effectiveness of Strategy  Person or Position Responsible for Monitoring Strategy  Person or Monitoring Strategy  Person or Position Responsible for Monitoring Strategy  Effectiveness of Strategy  Person or Monitoring Strategy | ematics Goal #3b:  Current Level of Performance:  Problem-Solving Process to Increase Student Achievement  Problem-Solving Process to Increase Student Achievement  Process Used to Determine Effectiveness of Strategy  No Data Submitted  On the analysis of student achievement data, and reference to "Guiding Questions", identify and correvement for the following group:  In the 2012-2013 school year, the percent lowest 25% making learning gains in mathematics.  Problem-Solving Process to Increase Student Achievement  In the 2012-2013 school year, the percent lowest 25% making learning gains in math 70% to 73%.  Current Level of Performance:  2013 Expected Level of Performance:  2013 Expected Level of Performance:  Anticipated Barrier  Strategy  Process Used to Determine Effectiveness of Strategy  Person or Position Responsible for Monitoring  Styline will work with the districts math to teachers and reading specialist transportation assessments, Pinnacte grades and district smath occordinator to work with teachers and growlide administration twice a month for data analysis meetings. Learning In Me |

| 2 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings.Learning In Me & Common Core training | teachers and reading specialist | assessments, Pinnacle<br>grades,and district<br>assessments. | Achievement Series, Fast Math, Common Course Assessments, Chapter Tests, Compass Learning |
|---|---|---|---------------------------------|--|---|

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

5A. Ambitious but Achievable Annual

ESOL, Economically

district's math

Elementary School Mathematics Goal #

| Measu                    | rable Ob<br>will red                  | but Achievable<br>ojectives (AMOs<br>uce their achie | s). In six year | from            | % to   | Clementary School will reduce their achievement gap to% over a six year period, which is a 50% a each year. |  |  |  |  |  |
|--------------------------|---------------------------------------|--|-----------------|-----------------|--|---|--|--|--|--|--|
|                          | ne data<br>-2011                      | 2011-2012  | 2012-2013       | 2013-2014       |  | 2014-201  | 5  | 2015-2016                                  | 2016-2017  |  |  |
|                          |                                       |  |                 |                 |  |   |  |  |  |  |  |
|                          |                                       | analysis of stud                                     |                 |                 | efere  | nce to "Guiding   | Ques   | tions", identify and                       | define areas in need   |  |  |
| Hispai<br>satisfa        | nic, Asia<br>actory p                 | subgroups by an, American progress in ma             | ndian) not n    |                 | r<br>I<br>p  | proficiency level<br>proficient for the<br>measured by FC<br>n 2011-2012, S<br>proficiency level            | I for me Hisp<br>CAT.<br>Skyling<br>I for me                 | anic subgroup will i<br>e had 58% of White | 2-2013, the percent<br>ncrease to 59% as<br>students at<br>2-2013, the percent |  |  |
| 2012 (                   | Current                               | Level of Perfo                                       | ormance:        |                 | 2  | 2013 Expected Level of Performance:   |  |  |  |  |  |
| White:                   | 58%                                   |  |                 |                 | ٧  | White: 62%  |  |  |  |  |  |
| Black:                   |                                       |  |                 |                 | E  | Black:  |  |  |  |  |  |
| Hispan                   | ic: 55%                               |  |                 |                 | F  | Hispanic: 59%   |  |  |  |  |  |
| Asian:                   |                                       |  |                 |                 | F  | Asian:  |  |  |  |  |  |
| American Indian:         |                                       |  |                 | F               | American Indian:                                     |   |  |  |  |  |  |
|                          |                                       |  | Problem-So      | Iving Process t | toIn   | crease Studer   | nt Ach   | ievement                                   |  |  |  |
| Anticipated Barrier Stra |                                       |  | rategy          | Re:             | Person or<br>Position<br>sponsible for<br>Monitoring |   | Process Used to<br>Determine<br>iffectiveness of<br>Strategy | Evaluation Tool                            |  |  |  |
|                          | Student attendance, Skyline will work |  |                 |                 |  | inistration,  | Monit  | oring formative                            | Achievement  |  |  |

teachers and

assessments, Pinnacle

Series, Fast Math,

| 1 | Disadvantaged Students  | coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Me & Common Core training  | reading specialist | grades, and district assessments.  | Common Course<br>Assessments,<br>Chapter Tests,<br>Compass Learning                       |
|---|---|--|--------------------|--|---|
| 2 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Me & Common Core training | teachers and       | Monitoring formative assessments, Pinnacle grades, and district assessments. | Achievement Series, Fast Math, Common Course Assessments, Chapter Tests, Compass Learning |

|        | on the analysis of studen<br>provement for the following                | t achievement data, and re<br>g subgroup:  | eference to "Guiding                                   | Questions", identify and   | define areas in need   |
|--------|---|--|--|--|--|
| satisf | nglish Language Learner<br>actory progress in math<br>ematics Goal #5C: | _  |  | the percent proficient in m<br>crease from 29% to 35%  |  |
| 2012   | Current Level of Perforr  | nance:   | 2013 Expected  | d Level of Performance:  |  |
| 29%    | ELL not making satisfactory   | y progress in math.  roblem-Solving Process t  |  | aking satisfactory progress  | s in math.   |
|        |   | objetit solving i rocess t   | to Therease Stade                                      | it nome vernerit   |  |
|        | Anticipated Barrier   | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy   | Evaluation Tool  |
|        | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students     | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis | Administration,<br>teachers and<br>reading specialist  | Monitoring formative<br>assessments, Pinnacle<br>grades, and district<br>assessments. ESOL LEP<br>meetings | Achievement<br>Series, Fast Math,<br>Common Course<br>Assessments,<br>Chapter Tests,<br>Compass<br>Learning, CELLA,<br>LAB tests |

| 1 |   | meetings.SIOP<br>Model,ESOL classroom<br>support, Learning In Me &<br>Common Core training   |                                    |  |   |
|---|---|--|------------------------------------|--|---|
|   | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings.SIOP Model,ESOL classroom support, Learning In Me & Common Core training | teachers and<br>reading specialist | assessments, Pinnacle<br>grades, and district<br>assessments. ESOL LEP<br>meetings | Achievement Series, Fast Math, Common Course Assessments, Chapter Tests, Compass Learning, CELLA, LAB tes |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.

In 2012-2013, the percent proficient in math for the Students with Disabilities subgroup will increase from 27% to 33% as measured by the FCAT.

2012 Current Level of Performance:

2013 Expected Level of Performance:

27% SWD not making satisfactory progress in math

Problem-Solving Process to Increase Student Achievement

|   |   |  | D-   | Dura III II   | 1  |
|---|---|--|--|---|--|
|   | Anticipated Barrier   | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy                              | Evaluation Tool  |
| 1 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings, IEP accommodations, Learning In Me & Common Core training | teachers and<br>reading<br>specialist,ESE<br>teacher   | Monitoring formative assessments, Pinnacle grades, and district assessments, IEP meetings | Achievement<br>Series, Fast Math,<br>Common Course<br>Assessments,<br>Chapter Tests,<br>Compass Learning,<br>IEP |
| 2 | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings, IEP accommodations, Learning In Me & Common Core training | teachers and<br>reading<br>specialist,ESE<br>teacher   | Monitoring formative assessments, Pinnacle grades, and district assessments, IEP meetings | Achievement Series, Fast Math, Common Course Assessments, Chapter Tests, Compass Learning, IEP                   |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

|      | factory progress in mathematics Goal #5E:                           | nematics.  | Economically D   | the percent proficient in m<br>Disadvantaged subgroup will<br>asured by the FCAT. |   |
|------|---|--|--|---|---|
| 2012 | Current Level of Perforr  | nance:   | 2013 Expecte   | ed Level of Performance:  |   |
|      | Economically Disadvantage<br>actory progress in mathem              |  |  | cally Disadvantaged student ogress in mathematics                                 | s not making  |
|      | Pr  | roblem-Solving Process   | to Increase Stude                                      | ent Achievement   |   |
|      | Anticipated Barrier   | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to Determine Effectiveness of Strategy                               | Evaluation Tool   |
| 1    | Student attendance,<br>ESOL, Economically<br>Disadvantaged Students | Skyline will work with the district's math coordinator to work with teachers and provide alternate strategies. Teacher will meet adminstration twice a month for data analysis meetings. Learning In Me & Common Core training | Administration,<br>teachers and<br>reading specialist  | Monitoring formative assessments, Pinnacle grades, and district assessments.      | Achievement<br>Series, Fast Math<br>Common Course<br>Assessments,<br>Chapter Tests,<br>Compass Learning |
| 2    |   | 5D.1.<br>Skyline will work with the<br>district's math<br>coordinator to work with<br>teachers, model lessons,<br>and provide alternate  | 5D.1.<br>Administration                                | 5D.1.<br>Monitoring formative<br>assessments and district<br>assessments          | 5D.1. District Common Course Assessments, Chapter Tests, Unit Tests, Fast                               |

End of Elementary School Mathematics Goals

Math

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

strategies.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants<br>(e.g.,<br>PLC,subject,<br>grade level, or<br>school-wide) | Target Dates<br>(e.g., early<br>release) and<br>Schedules (e.g.,<br>frequency of<br>meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible for<br>Monitoring |
|---|------------------------|--|--|---|--|--|
|   |                        | ١                                      | No Data Submitte   | d   |  |  |

Mathematics Budget:

| Strategy                 | Description of Resources | Funding Source       | Available<br>Amount |
|--------------------------|--------------------------|----------------------|---------------------|
| No Data                  | No Data                  | No Data              | \$0.00              |
|                          |                          | •                    | Subtotal: \$0.00    |
| Technology               |                          |                      |                     |
| Strategy                 | Description of Resources | Funding Source       | Available<br>Amount |
| No Data                  | No Data                  | No Data              | \$0.00              |
|                          |                          |                      | Subtotal: \$0.00    |
| Professional Development |                          |                      |                     |
| Strategy                 | Description of Resources | Funding Source       | Available<br>Amount |
| Compass Learning         | Compass Computer Program | Provided by District | \$0.00              |
|                          |                          |                      | Subtotal: \$0.00    |
| Other                    |                          |                      |                     |
| Strategy                 | Description of Resources | Funding Source       | Available<br>Amount |
| No Data                  | No Data                  | No Data              | \$0.00              |
|                          |                          |                      | Subtotal: \$0.00    |
|                          |                          |                      | Grand Total: \$0.00 |

End of Mathematics Goals

# Elementary and Middle School Science Goals

academic plan.

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

|     | sed on the analysis of<br>eas in need of improver                             |  |                                  | I reference to "Guid                           | ding Questions", identi  | ify and define  |
|-----|---|--|----------------------------------|--|--|---|
| Le  | . FCAT2.0: Students vel 3 in science.   | scoring at Achievem  | ent                              | three on FCAT scient                           | yline had 22% of studence. In 2012-2013, theree on FCAT Science by the FCAT.                         | the total   |
| 20  | 12 Current Level of F   | Performance:   |                                  | 2013 Expected L                                | evel of Performance  | »:  |
| 22' | % Achievement Level :   | 3 in science.  |                                  | 29% Achievement                                | Level 3 in science.  |   |
|     | F   | Problem-Solving Prod   | cess to I                        | ncrease Student                                | Achievement  |   |
|     | Anticipated Barrier   | Strategy   | Res                              | son or Position<br>sponsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy   | Evaluation<br>Tool  |
| 1   | 1.1<br>Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students | 1.1. Integrate science in reading and writing, using P-SELL, Measuring Up, Collaborate with Science Coordinator ESOL and ESE strategies will be used with these two subgroups. Teachers will meet with administration twice a month for data analysis meetings. Grades 3-5 will follow the science | Coordina<br>school s<br>and tead | science teacher,                               | 1.1 Data collection and analysis from district pre and post tests, Pinnacle grades, P-SELL coaching. | 1.1<br>District<br>Assessments,<br>common course<br>exams,<br>classroom walk<br>throughs. |

|   |   | Learning In Me &<br>Common Core<br>training |   |  |  |
|---|---|---|---|--|--|
| 2 | 1.1 Student attendance, ESOL, Economically Disadvantaged Students | reading and writing,                        | 1.1. District P-SELL Science Coordinator,Administration, school science teacher, and teachers | pre and post tests,<br>Pinnacle grades, P-<br>SELL coaching. | 1.1 District Assessments, common course exams, classroom walk throughs |

| 9  | of student achievement data<br>ement for the following gro        |                      | reference                           | to "Guiding Questions",                                      | , identify and define |
|--|---|----------------------|-------------------------------------|--|-----------------------|
| 1b. Florida Alternate .<br>Students scoring at L | Assessment:<br>evels 4, 5, and 6 in scien                         | ce.                  |                                     |  |                       |
| Science Goal #1b:                                |   |                      |                                     |  |                       |
| 2012 Current Level of                            | Current Level of Performance: 2013 Expected Level of Performance: |                      | mance:                              |  |                       |
|  |   |                      |                                     |  |                       |
|  | Problem-Solving Proces  | s to I               | ncrease S                           | tudent Achievement   |                       |
| Anticipated Barrier                              | Strategy  | Posit<br>Resp<br>for | on or<br>tion<br>oonsible<br>toring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool       |
|  | No  | Data S               | Submitted                           |  |                       |

| Based on the analysis of student achievement data, and areas in need of improvement for the following group: | I reference to "Guiding Questions", identify and define  |
|--|--|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:                 | In 2010-2011, Skyline had 26% of students at level four and above on FCAT science. In 2012-2013, the total percent at level four and above on FCAT Science will increase to 32% as measured by the FCAT. |
| 2012 Current Level of Performance:   | 2013 Expected Level of Performance:  |
| 26% at or above Achievement Level 4 in science.  | 32% at or above Achievement Level 4 in science.  |
| Problem-Solving Process to I   | ncrease Student Achievement  |

|            | Anticipated Barrier  | Strategy  | Res                              | on or Position<br>sponsible for<br>Monitoring | Process Used to Determine Effectiveness of Strategy  | Evaluation<br>Tool   |
|------------|--|---|----------------------------------|---|--|--|
| 1          | Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students                 | 2.1. Integrate science in reading and writing, using P-SELL, Measuring Up, Collaborate with Science Coordinator ESOL and ESE strategies will be used with these two subgroups. Teachers will meet with administration twice a month for data analysis meetings. Grades 3-5 will follow the science academic plan. Learning In Me & Common Core training | Coordina<br>school s<br>and tead | cience teacher,<br>chers                      | 2.1 Data collection and analysis from district pre and post tests, Pinnacle grades, P-SELL coaching. | 2.1 District Assessments, common course exams, classroom walk throughs |
| 2          | Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students                 | 2.1. Integrate science in reading and writing, using P-SELL, Measuring Up, Collaborate with Science Coordinator ESOL and ESE strategies will be used with these two subgroups. Teachers will meet with administration twice a month for data analysis meetings. Grades 3-5 will follow the science academic plan. Learning In Me & Common Core training | Coordina<br>school s<br>and tead | cience teacher,<br>chers                      | 2.1 Data collection and analysis from district pre and post tests, Pinnacle grades, P-SELL coaching. | 2.1 District Assessments, common course exams, classroom walk throughs |
|            | sed on the analysis of s   |   |                                  | I reference to "Guic                          | ling Questions", identi  | fy and define  |
| 2b.<br>Stu | as in need of improver<br>. Florida Alternate As<br>udents scoring at or a<br>science. | ssessment:  |                                  |   |  |  |
|            | ence Goal #2b:   |   |                                  |   |  |  |
| 201        | 12 Current Level of P  | erformance:   |                                  | 2013 Expected L                               | evel of Performance  | :  |
|            |  |   |                                  |   |  |  |

| areas in need of improvement for the following  | lata, and reference to "Guiding Questions", iden<br>group: |
|---|--|
| 2b. Florida Alternate Assessment:<br>Students scoring at or above Achievement<br>in science.<br>Science Goal #2b: | Level 7  |
| 2012 Current Level of Performance:  | 2013 Expected Level of Performance                         |
|   |  |
|   |  |

| Anticipated Barrier | Strategy | Person or<br>Position<br>Responsible<br>for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool |
|---------------------|----------|---|--|-----------------|
| No Data Submitted   |          |   |  |                 |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants<br>(e.g., PLC,<br>subject, grade<br>level, or school-<br>wide) | Target Dates<br>(e.g., early<br>release) and<br>Schedules (e.g.,<br>frequency of<br>meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible for<br>Monitoring          |
|---|------------------------|--|--|---|--|---|
| P-SELL                                      | 5th Grade<br>Science   | Science P-                             | School Science   | beginning August<br>2012 through  | meetings and classrooms walk             | Administration<br>and district<br>science P-SELL<br>coordinator |

Science Budget:

| Evidence-based Program(s)/Mate                        | erial(s)  |                |                     |
|---|---|----------------|---------------------|
| Strategy  | Description of Resources                        | Funding Source | Available<br>Amount |
| No Data   | No Data   | No Data        | \$0.00              |
|   |   | •              | Subtotal: \$0.00    |
| Technology  |   |                |                     |
| Strategy  | Description of Resources                        | Funding Source | Available<br>Amount |
| Atlas Implementation of Software related technologies | Aver + Smart Notebook Smart<br>Response Systems | 0.00           | \$0.00              |
|   |   |                | Subtotal: \$0.00    |
| Professional Development                              |   |                |                     |
| Strategy  | Description of Resources                        | Funding Source | Available<br>Amount |
| No Data   | No Data   | No Data        | \$0.00              |
|   |   | -              | Subtotal: \$0.00    |
| Other   |   |                |                     |
| Strategy  | Description of Resources                        | Funding Source | Available<br>Amount |
| No Data   | No Data   | No Data        | \$0.00              |
|   |   |                | Subtotal: \$0.00    |
|   |   |                | Grand Total: \$0.00 |

End of Science Goals

### Writing Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

|   | nd higher in writing.<br>ng Goal #1a:   |  |  | In 2012-2013, the total percent of proficient students increase from 82% to 84% as measured by FCAT Writes. |  |  |
|---|---|--|--|---|--|--|
| 2012 Current Level of Performance:                          |   |  | 2013 Expecte   | 2013 Expected Level of Performance:   |  |  |
| 82% scoring at Achievement Level 3.0 and higher in writing. |   |  | 84% scoring at writing.                                | 84% scoring at Achievement Level 3.0 and higher in writing.   |  |  |
| Problem-Solving Process to                                  |   |  | o Increase Stude                                       | nt Achievement  |  |  |
|   | Anticipated Barrier   | Strategy   | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy  | Evaluation Tool                        |  |
| 1   | 1.1<br>Student attendance,<br>ESOL, Economically<br>Disadvantaged<br>Students | 1.1. Monthly writing prompts, writing committee sharing best practices, follow academic plans, Training teachers to score prompts utilizing rubrics, Learning In Me & Common Core training | Person   | 1.1.<br>Monthly prompts, data<br>collection and analysis  | 1.1.<br>Monthly prompt<br>score review |  |

| Based on the analysis of<br>in need of improvement         | f student achievement data, for the following group: | and r                               | eference to  | o "Guiding Questions", id | dentify and define areas |
|--|--|-------------------------------------|--|---------------------------|--------------------------|
| 1b. Florida Alternate <i>A</i><br>at 4 or higher in writin | Assessment: Students sco<br>g.                       | ring                                |  |                           |                          |
| Writing Goal #1b:  |  |                                     |  |                           |                          |
| 2012 Current Level of Performance:                         |  |                                     | 2013 Expected Level of Performance:                          |                           |                          |
|  |  |                                     |  |                           |                          |
|  | Problem-Solving Proces                               | ss to I                             | ncrease S  | tudent Achievement        |                          |
| Posi<br>Anticipated Barrier Strategy Resp<br>for           |  | on or<br>tion<br>oonsible<br>toring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool           |                          |
|  | No Data Submitted                                    |                                     |  |                           |                          |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates<br>(e.g., early<br>release) and<br>Schedules<br>(e.g.,<br>frequency of<br>meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible<br>for Monitoring |
|---|------------------------|--|--|--|--|--|
|   |                        | Ν                                      | No Data Submitted  | d  |  |  |

### Writing Budget:

| Evidence-based Progra | am(s)/Material(s)        |                |                     |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Technology            |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Professional Developm | nent                     |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          | -              | Subtotal: \$0.00    |
| Other                 |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
|                       |                          |                | Grand Total: \$0.00 |

End of Writing Goals

# Attendance Goal(s)

| Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement: |  |  |  |  |
|---|--|--|--|--|
| 1. Attendance   |  |  |  |  |
| Attendance Goal #1:   |  |  |  |  |
| 2012 Current Attendance Rate:   | 2013 Expected Attendance Rate:   |  |  |  |
|   |  |  |  |  |
| 2012 Current Number of Students with Excessive<br>Absences (10 or more)   | 2013 Expected Number of Students with Excessive<br>Absences (10 or more) |  |  |  |
|   |  |  |  |  |
| 2012 Current Number of Students with Excessive<br>Tardies (10 or more)  | 2013 Expected Number of Students with Excessive Tardies (10 or more)     |  |  |  |

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

|                     | Problem-Solving Proces | s to Increase S   | tudent Achievement   |                 |
|---------------------|------------------------|---|--|-----------------|
| Anticipated Barrier | 1                      | Person or<br>Position<br>Responsible<br>for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool |
| No Data Submitted   |                        |   |  |                 |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible<br>for Monitoring |
|---|------------------------|--|--|--|--|--|
|   |                        | N                                      | lo Data Submitte   | d  |  |  |

### Attendance Budget:

| Evidence-based Program(s)/ | Material(3)              |                | Aveilelele          |
|----------------------------|--------------------------|----------------|---------------------|
| Strategy                   | Description of Resources | Funding Source | Available<br>Amoun  |
| No Data                    | No Data                  | No Data        | \$0.00              |
|                            |                          |                | Subtotal: \$0.0     |
| Technology                 |                          |                |                     |
| Strategy                   | Description of Resources | Funding Source | Available<br>Amount |
| No Data                    | No Data                  | No Data        | \$0.00              |
|                            |                          |                | Subtotal: \$0.0     |
| Professional Development   |                          |                |                     |
| Strategy                   | Description of Resources | Funding Source | Available<br>Amount |
| No Data                    | No Data                  | No Data        | \$0.00              |
|                            |                          |                | Subtotal: \$0.0     |
| Other                      |                          |                |                     |
| Strategy                   | Description of Resources | Funding Source | Available<br>Amount |
| No Data                    | No Data                  | No Data        | \$0.00              |
|                            |                          |                | Subtotal: \$0.0     |
|                            |                          |                | Grand Total: \$0.0  |

End of Attendance Goal(s)

| * When using percentages,               | , include the number of student | ts the p             | percentage   | represents (e.g., 70% (3                                     | 5)).                    |
|---|---------------------------------|----------------------|--|--|-------------------------|
| Based on the analysis o of improvement: | f suspension data, and refer    | ence                 | to "Guiding  | Questions", identify ar                                      | nd define areas in need |
| 1. Suspension                           |                                 |                      |  |  |                         |
| Suspension Goal #1:                     |                                 |                      |  |  |                         |
| 2012 Total Number of                    | In-School Suspensions           |                      | 2013 Exp   | ected Number of In-S   | School Suspensions      |
|   |                                 |                      |  |  |                         |
| 2012 Total Number of                    | Students Suspended In-So        | chool                | 2013 Exp<br>School   | pected Number of Stu   | dents Suspended In-     |
|   |                                 |                      |  |  |                         |
| 2012 Number of Out-c                    | of-School Suspensions           |                      | 2013 Expected Number of Out-of-School<br>Suspensions         |  |                         |
|   |                                 |                      |  |  |                         |
| 2012 Total Number of<br>School          | Students Suspended Out-         | of-                  | 2013 Expected Number of Students Suspended Out-<br>of-School |  |                         |
|   |                                 |                      |  |  |                         |
|   | Problem-Solving Process         | s to I               | ncrease S  | tudent Achievement   |                         |
| Anticipated Barrier                     | Strategy                        | Posit<br>Resp<br>for | on or<br>tion<br>ponsible<br>toring                          | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool         |
|   | No                              | Data :               | Submitted  |  |                         |
|   |                                 |                      |  |  |                         |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible<br>for Monitoring |  |
|---|------------------------|--|--|--|--|--|--|
| No Data Submitted                           |                        |  |  |  |  |  |  |

| Evidence-based Progr  | arri(3), Material(3)     |                | Available           |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy              | Description of Resources | Funding Source | Amount              |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Technology            |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Professional Developn | nent                     |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Other                 |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       | <u> </u>                 |                | Subtotal: \$0.00    |
|                       |                          |                | Grand Total: \$0.00 |

End of Suspension Goal(s)

### Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

|               | d on the analysis of pare ed of improvement:                         | nt involvement data, and  | I reference to "Gui                                    | ding Questions", identify  | and define areas       |  |  |
|---------------|--|---|--|--|------------------------|--|--|
|               | Parent Involvement     Parent Involvement Goal #1:                   |   |  | 100% of Skyline Elementary parents will be notified of school-wide events.   |                        |  |  |
| partio        | se refer to the percenta<br>sipated in school activitie<br>plicated. | 0 1   | school year wi<br>all events from                      | Skyline Elementary School's PTO for the 2012-2013 school year will increase attendance and participation to all events from 1.6%(2) members to at least 100%(4) members by the end of the school year. |                        |  |  |
| 2012          | Current Level of Parer   | nt Involvement:   | 2013 Expecte   | ed Level of Parent Invo  | lvement:               |  |  |
| 1.6%<br>2 PTC | ) Members  |   | 100%<br>4 PTO member                                   | 100%<br>4 PTO members  |                        |  |  |
|               | Pro  | blem-Solving Process t  | o Increase Stude                                       | ent Achievement  |                        |  |  |
|               | Anticipated Barrier  | Strategy  | Person or<br>Position<br>Responsible for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy   | Evaluation Tool        |  |  |
| 1             | 1.1<br>Bilingual Translator.   | 1.1. We will use Parent Link, school newsletters, and parent conferences to notify the parents of school wide events. |  | 1.1. Parent Link reports, parents surveys, and parent conference forms   | 1.1.<br>Survey results |  |  |
| 2             | Bilingual Translator.  | We will use Parent Link,<br>school newsletters, and<br>parent conferences to<br>notify the parents of                 |  | Attendance and participation.  | Meeting Minute notes.  |  |  |

| school wide events. |  |  |
|---------------------|--|--|

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates<br>(e.g., early<br>release) and<br>Schedules<br>(e.g.,<br>frequency of<br>meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible<br>for Monitoring |  |
|---|------------------------|--|--|--|--|--|--|
| No Data Submitted                           |                        |  |  |  |  |  |  |

Parent Involvement Budget:

| Evidence-based Progra | nm(s)/Material(s)        |                |                     |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Technology            |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Professional Developm | ent                      |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Other                 |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
|                       |                          |                | Grand Total: \$0.00 |

End of Parent Involvement Goal(s)

### Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of school data, identify and define areas in need of improvement: |  |  |  |  |
|---|--|--|--|--|
| 1. STEM   |  |  |  |  |
| STEM Goal #1:   |  |  |  |  |
| Problem-Solving Process to Increase Student Achievement                                 |  |  |  |  |

| Anticipated Barrier | Strategy | Person or<br>Position<br>Responsible<br>for<br>Monitoring | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool |  |  |
|---------------------|----------|---|--|-----------------|--|--|
| No Data Submitted   |          |   |  |                 |  |  |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible<br>for Monitoring |  |
|---|------------------------|--|--|--|--|--|--|
| No Data Submitted                           |                        |  |  |  |  |  |  |

### STEM Budget:

|                       |                          |                | Available           |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy              | Description of Resources | Funding Source | Amount              |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Technology            |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Professional Developn | nent                     |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
| Other                 |                          |                |                     |
| Strategy              | Description of Resources | Funding Source | Available<br>Amount |
| No Data               | No Data                  | No Data        | \$0.00              |
|                       |                          |                | Subtotal: \$0.00    |
|                       |                          |                | Grand Total: \$0.00 |

End of STEM Goal(s)

### Additional Goal(s)

# 2012-2013, Skyline Elementary Anti-Bullying Goal Goal:

|   | ed on the analysis of stu<br>eed of improvement for t | dent achievement data,<br>he following group:   | and    | reference to "Gu   | iding Questions", identi                                     | fy and define areas  |
|---|---|---|--------|--|--|--|
| 1. 2012-2013,Skyline Elementary Anti-Bullying Goal<br>Goal<br>2012-2013,Skyline Elementary Anti-Bullying Goal<br>Goal #1: |   |   |        | For the 2012-2013 school year, Skyline Elementary School will maintain the 0% number of bullying incidents as measured by student referrals. |  |  |
| 201   | 2 Current level:                                      |   |        | 2013 Expected  | d level:   |  |
| 0%  |   |   |        | 0%   |  |  |
|   | Pr  | oblem-Solving Process   | s to I | ncrease Studer   | nt Achievement   |  |
|   | Anticipated Barrier                                   | Strategy  |        | rson or Position<br>esponsible for<br>Monitoring   | Process Used to<br>Determine<br>Effectiveness of<br>Strategy | Evaluation Tool  |
| 1   | None at this time.                                    | Over a 6 week period, the school guidance counselor will conduct lessons in bullying recognition and prevention with all students at Skyline Elementary School. Students in grade 4 will be instructed using the Kleist Health Education Bullying Program. If a student is identified as a bully at Skyline, the guidance counselor will have the student participate in a social skills training called the Bully Proof Kit. | guid   | inistration, school<br>lance counselor   | Anti-bullying pretest<br>and posttest grade 5                | student referral<br>reports and anti-<br>bullying pretest<br>and posttest<br>results |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD<br>Content /Topic<br>and/or PLC<br>Focus | Grade<br>Level/Subject | PD Facilitator<br>and/or PLC<br>Leader | PD<br>Participants<br>(e.g. ,<br>PLC,subject,<br>grade level, or<br>school-wide) | Target Dates<br>(e.g., early<br>release) and<br>Schedules<br>(e.g.,<br>frequency of<br>meetings) | Strategy for<br>Follow-<br>up/Monitoring | Person or<br>Position<br>Responsible<br>for Monitoring |  |
|---|------------------------|--|--|--|--|--|--|
| No Data Submitted                           |                        |  |  |  |  |  |  |

### Budget:

| Evidence-based Program | m(s)/Material(s)         |                |                     |
|------------------------|--------------------------|----------------|---------------------|
| Strategy               | Description of Resources | Funding Source | Available<br>Amount |
| No Data                | No Data                  | No Data        | \$0.00              |
|                        | •                        |                | Subtotal: \$0.00    |
| Technology             |                          |                |                     |
| Strategy               | Description of Resources | Funding Source | Available<br>Amount |
| No Data                | No Data                  | No Data        | \$0.00              |
|                        |                          |                | Subtotal: \$0.00    |
| Professional Developme | ent                      |                |                     |
| Strategy               | Description of Resources | Funding Source | Available<br>Amount |
| No Data                | No Data                  | No Data        | \$0.00              |
|                        |                          |                | Subtotal: \$0.00    |
| Other                  |                          |                |                     |
| Strategy               | Description of Resources | Funding Source | Available<br>Amount |
| No Data                | No Data                  | No Data        | \$0.00              |
|                        |                          |                | Subtotal: \$0.00    |
|                        |                          |                | Grand Total: \$0.00 |

End of 2012-2013, Skyline Elementary Anti-Bullying Goal Goal(s)

### FINAL BUDGET

| m(s)/Material(s)                                      |  |   |  |
|---|--|---|--|
| Strategy  | Description of<br>Resources  | Funding Source  | Available Amount   |
| Leader In Me  | Implementation Day   | Title II money  | \$5,023.00   |
| Leader In Me  | Booster Training   | Free  | \$0.00   |
|   |  |   | Subtotal: \$5,023.00   |
|   |  |   |  |
| Strategy  | Description of<br>Resources  | Funding Source  | Available Amount   |
| Atlas Implementation of Software related technologies | Aver + Smart Notebook<br>Smart Response<br>Systems   | 0.00  | \$0.00   |
|   |  |   | Subtotal: \$0.00   |
| ent   |  |   |  |
| Strategy  | Description of Resources   | Funding Source  | Available Amount   |
| Common Core Training                                  | Training of Teachers   | Free  | \$0.00   |
| Compass Learning                                      | Compass Computer<br>Program  | Provided by District  | \$0.00   |
|   |  |   | Subtotal: \$0.00   |
|   |  |   |  |
| Strategy  | Description of<br>Resources  | Funding Source  | Available Amount   |
| No Data   | No Data  | No Data   | \$0.00   |
|   |  |   | Subtotal: \$0.00   |
|   |  |   | Grand Total: \$5,023.00  |
|   | Strategy Leader In Me Leader In Me Strategy Atlas Implementation of Software related technologies  ent Strategy Common Core Training Compass Learning Strategy | Strategy  Description of Resources  Leader In Me  Implementation Day  Leader In Me  Booster Training  Strategy  Description of Resources  Atlas Implementation of Software related technologies  Postategy  Description of Resources  Aver + Smart Notebook Smart Response Systems  Postategy  Description of Resources  Common Core Training  Compass Learning  Training of Teachers  Compass Computer Program  Strategy  Description of Resources  Compass Computer Program | Strategy  Description of Resources  Leader In Me  Implementation Day  Title II money  Leader In Me  Booster Training  Free  Strategy  Description of Resources  Atlas Implementation of Software related technologies  Strategy  Description of Response Systems  O.00  Provided by District  Strategy  Description of Resources  Funding Source  Funding Source  Compass Learning  Compass Computer Program  Provided by District  Funding Source  Funding Source  Free  Compass Computer Program  Provided by District |

### Differentiated Accountability

School-level Differentiated Accountability Compliance



Are you a reward school: jn Yes in No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 9/6/2012)

### School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

| Describe projected use of SAC funds | Amount |
|-------------------------------------|--------|
| No data submitted                   |        |

The SAC committee will review school FCAT data and goals for the upcoming school year. The SAC committe will support all staff members for the school-wide implementation of the 'Leader in Me" Training. This training includes implementing "The 7 Habits of Highly Effective People."

### AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

### SCHOOL GRADE DATA

No Data Found

| Lee School District<br>SKYLI NE ELEMENTARY SCHOOL<br>2010-2011 |           |           |         |     |                           |   |
|--|-----------|-----------|---------|-----|---------------------------|---|
|  | Reading   | Math      | Writing |     | Grade<br>Points<br>Earned |   |
| % Meeting High<br>Standards (FCAT<br>Level 3 and Above)        | 79%       | 76%       | 83%     | 53% | 291                       | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making<br>Learning Gains                         | 63%       | 64%       |         |     | 127                       | 3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2   |
| Adequate Progress of<br>Lowest 25% in the<br>School?           | 56% (YES) | 64% (YES) |         |     |                           | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.  |
| FCAT Points Earned   |           |           |         |     | 538                       |   |
| Percent Tested = 100%  |           |           |         |     |                           | Percent of eligible students tested   |
| School Grade*  |           |           |         |     | А                         | Grade based on total points, adequate progress, and % of students tested  |

| Lee School District SKYLINE ELEMENTARY SCHOOL           |           |           |         |         |                           |   |
|---|-----------|-----------|---------|---------|---------------------------|---|
| 2009-2010   | Reading   | Math      | Writing | Science | Grade<br>Points<br>Earned |   |
| % Meeting High<br>Standards (FCAT<br>Level 3 and Above) | 77%       | 73%       | 85%     | 54%     | 289                       | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making<br>Learning Gains                  | 65%       | 67%       |         |         | 132                       | 3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2   |
| Adequate Progress of<br>Lowest 25% in the<br>School?    | 58% (YES) | 74% (YES) |         |         | 132                       | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.  |
| FCAT Points Earned                                      |           |           |         |         | 553                       |   |
| Percent Tested = 100%                                   |           |           |         |         |                           | Percent of eligible students tested   |
| School Grade*   |           |           |         |         | А                         | Grade based on total points, adequate progress, and % of students tested  |