FLORIDA DEPARTMENT OF EDUCATION



School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Manatee Regional Juvenile Detention Center	District Name: Manatee
Principal: Verdya Bradley	Superintendent: Dr. David Gayler, Interim
SAC Chair:	Date of School Board Approval: December 10, 2012

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)
Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Lead Educator	James Arms	B.A. Social Sciences ESOL, Reading Endorsement	15	11	Exemplary Status – Quality Assurance – 2009-2010 Jim is HOUSSED in all content areas. Students at the detention center continue to make 1-2 years of growth in Reading and Math on FCAT.
Teacher	Robert Lyons	B. A. Social Sciences Emtl Hndcp, Reading Endorsement, ESOL	13		Rob is HOUSSED in all content areas. Students at the detention center continue to make an average 1-2 years growth in both Reading and Math scores on FCAT.

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
Teachers are currently long term		
2.		
3.		
4.		

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
0	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
2	0	0	0	2	0	2	2	0	2

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
N/A			

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D – Funds are used to support staff positions, i.e. Teacher Aide for records and part of a Registrar salary. Any other N & D money is used to support the instructional program in the purchase of material.
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team. N/A

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Describe the plan to train staff on MTSS.

Describe the plan to support MTSS.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT). N/A

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

What will be the major initiatives of the LLT this year?

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title	? I S	chools	Only:	Pre-	School	Transition
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Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

Reading materials are always a priority for purchase to support the students. Every effort is made to provide texts, novels, online programs and resources to support reading development. Data are reviewed by the teachers to help prepare students.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Each student is required to complete an academic and career planning document upon entry into the program.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

This is a short-term program, but students are encouraged to focus on their future goals.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Read	ing Goals	Problem-Solving Process to Increase Student Achievement						
reference to "Guiding Q	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Achievement Level 3 Reading Goal #1A: All students are provided an opportunity to work on skill building	in reading. 2012 Current Level of Performance:* Enter numerical Inter for current I		IA.1. Continue to work with the students as they come and go	IA.1. Teachers	1A.1. Ongoing progress monitoring	1A.1. FCAT scores		
activities.	this box. this box.		1A.2. 1A.3.	IA.2. IA.3.	1A.2. 1A.3.	1A.2. 1A.3.		
Reading Goal #1B: Enter narrative for the goal in this box.		t.	1B.2.	1B.2.	1B.2.	1B.2.		
			1B.3.	1B.3.	1B.3.	1B.3.		

reference to "Guiding Q	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading.		2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
Reading Goal #2A: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate scoring at or above L	evel 7 in reading.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
Reading Goal #2B: Enter narrative for the	2012 Current					
goal in this box.	Enter numerical data for current level of level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

reference to "Guiding Q	student achievement data an uestions," identify and define ment for the following group		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
learning gains in read Reading Goal #3A:	2012 Current 2013 Expect Level of Level of	<u>ted</u>	3A.1.	3A.1.	3A.1.	3A.1.
Enter narrative for the goal in this box.	Performance:* Performance Enter numerical Enter nume data for current level of performance in this box. Performance in this box.	rical excted				
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
	Assessment: Percenta arning gains in readin	g.	3B.1.	3B.1.	3B.1.	3B.1.
Treating Cour Hear	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expect Level of Performance in this box.	e:* rical ricted				
	·	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Q	student achievement data and uestions," identify and define ment for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. FCAT 2.0: Percent 25% making learning	age of students in lowest g gains in reading.	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Objectives (AMOs), iden	Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Reading Goal #5A: Enter narrative for the goal	in this box.						
reference to "Guiding Q	student achievement data and uestions," identify and define ent for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
making satisfactory p Reading Goal #5B: Enter narrative for the goal in this box.	n, American Indian) not		5B.1.	5B.1.		5B.1.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

reference to "Guiding Q	student achievement data and Questions," identify and define nent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
SC. English Languag making satisfactory parameter Reading Goal #5C: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:*	5C.2.	5C.2.	5C.1.	5C.2.	5C.1.
reference to "Guiding Q	student achievement data and Questions," identify and define the following subgroup:	5C.3. Anticipated Barrier	5C.3. Strategy	5C.3. Person or Position Responsible for Monitoring	5C.3. Process Used to Determine Effectiveness of Strategy	5C.3. Evaluation Tool
5D. Students with Dismaking satisfactory processing Goal #5D: Enter narrative for the goal in this box.	sabilities (SWD) not progress in reading. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:*	5D.1.	5D.1.	5D.1.		5D.1.
		5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.		5D.2. 5D.3.

reference to "Guiding Q	student achievement data and uestions," identify and define ent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Dis making satisfactory p	advantaged students not progress in reading.	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Level of Level of Performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.								
PD Content/Topic and/or PLC Focus Subject Subject PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) Person or Position Responsible for Monitoring									

Reading Budget (Insert rows as needed)

8 8 (,		
Include only school funded activities/n	naterials and exclude district funded activities	/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Aventa (online instructional program)	Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities.		*There is no budget specific to the detention center. This program is available to other programs and is made available to the students in detention.
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
		•	Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
		·	Total:

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CEL	LA Goals		Problem-Solving	Process to Increase Lang	guage Acquisition	
	h and understand spoken English ner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring plistening/speaking.	proficient in	1.1.	1.1.	1.1.	1.1.	1.1.
CELLA Goal #1: Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Listening/Speaking: Enter numerical data for current level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
	evel text in English in a manner non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring p CELLA Goal #2: Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Reading: Enter numerical data for current level of performance in this box.	2.1.	2.1.	2.1.	2.1.	2.1.
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

	sh at grade level in a manner on-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Writing: Enter numerical data for current level of performance in this box.	2.1.	2.1.	2.1.	2.1.	2.1.
		2.2.	2.2.			2.2.

CELLA Budget (Insert rows as needed)

Include only school-based	I funded activities/materials and exclude district fun	nded activities/materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	·	·	·	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
				Total:

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary M	Mathematics Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Que	f student achievement data and estions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Stude Achievement Level 3	mis scoring at	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Mathematics Goal #1A: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.						
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
	e Assessment: Students 5, and 6 in mathematics. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical this box.	IB.1.	1B.1.	1B.1.	IB.1.	1B.1.	
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	IB.3.	

reference to "Guiding Que	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Levels 4 Mathematics Goal	4 and 5 in mathematics. 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
	this box. this box.		2A.2.	2A.2.	2A.2.	2A.2.
			2A.3.	2A.3.	2A.3.	2A.3.
	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical tenter numerical data for current level of performance in this box.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percer learning gains in math Mathematics Goal #3A: Enter narrative for the goal in this box.	ntage of students making	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
			3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.
of students making lemathematics. Mathematics Goal #3B: Enter narrative for the goal in this box.	Assessment: Percentage arning gains in 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
25% making learning	age of students in lowest gains in mathematics.	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Based on ambitious but achievable A Objectives (AMOs), identify reading performance target for the follow	and mathematics	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
SA. In six years school will reduce their achievement gap by 50%. Mathematics Goal #5A: Enter narrative for the goal in this box.	data 2010-2011						
Based on the analysis of student achieve reference to "Guiding Questions," ident in need of improvement for the follo	ify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
5B. Student subgroups by ethm Black, Hispanic, Asian, America making satisfactory progress ir Mathematics Goal #5B: Enter narrative for the goal in this box. Enter narrative for the Black: Hispanic: Asian: American Indian:	n Indian) not n mathematics. t 2013 Expected Level of Performance:* ical Enter numerical data for expected level of	5B.1. White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.	
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

reference to "Guiding Que	student achievement data and stions," identify and define areas at for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	e Learners (ELL) not progress in mathematics. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
		5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
reference to "Guiding Que	student achievement data and stions," identify and define areas at for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

reference to "Guiding Que	student achievement data and stions," identify and define areas t for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	advantaged students not progress in mathematics.	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.
#5E: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in this box. 2013 Expected Level of Performance:* Level of level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School	Mathematics Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Que	f student achievement data and estions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Stude	nus scoring at	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Achievement Level 3	in mathematics.						
Mathematics Goal #1A:	2012 Current Level of Performance:* 2013 Expected Level of Performance:*						
Enter narrative for the goal in this box.	Enter numerical Enter numerical data for current data for expected level of performance in this box.						
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
	e Assessment: Students , and 6 in mathematics. 2012 Current	IB.1.	IB.1.	1B.1.	IB.1.	IB.1.	
Enter narrative for the goal in this box.	Performance:* Performance:* Enter numerical Enter numerical data for current level of level of performance in this box. Performance:* Enter numerical enter numerical data for expected level of performance in this box.						
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in mathematics. Mathematics Goal #2A: Enter narrative for the goal in this box. Enter narrative for the goal in this part of performance in performance in	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
this box. this box.		2A.2. 2A.3.	2A.2. 2A.3.	2A.2. 2A.3.	2A.2. 2A.3.
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
Mathematics Goal #2B: Enter narrative for the goal in this box. Enter narrative for the the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
	2B.2. 2B.3.	2B.2. 2B.3.	2B.2. 2B.3.		2B.2. 2B.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percer learning gains in math Mathematics Goal #3A: Enter narrative for the goal in this box.	ntage of students making	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
			3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.
of students making lemathematics. Mathematics Goal #3B: Enter narrative for the goal in this box.	Assessment: Percentage arning gains in 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
25% making learning	age of students in lowest gains in mathematics.	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current devel of performance in this box. 2013 Expected Level of Enter numerical devel of evel of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years, school will reduce their achievement gap by 50%. Baseline data 2010-2011						
Mathematics Goal #5A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation	on Tool
Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B: Enter narrative for the goal in this box. White: Black: Black: Hispanic: Asian: American Indian: Black: Hispanic: Asian: American Indian: American Indian:	5B.1. White: Black: Hispanic: Asian: American Indian:	5B.1.		5B.1.	5B.1.	
	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

reference to "Guiding Que	f student achievement data and estions," identify and define areas at for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Performance:* Enter numerical data for current level of performance in this box. Enter numerical this box. ELL) not content 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
		5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
reference to "Guiding Que	f student achievement data and estions," identify and define areas at for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Dismaking satisfactory particles and Mathematics Goal #5D: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance in this box. 2013 Expected Level of Performance in this box. 2013 Expected Level of Performance in this box. 2013 Expected Level of Performance in this box. 2013 Expected Level of Performance in this box. 2013 Expected Level of Performance:* 2013 Expected Level of 2013 Expected Leve	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas t for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	advantaged students not progress in mathematics.	5E.1.	5E.1.	5 E.1.	5E.1.	5E.1.
#5E: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance in performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Mathematics Goals	_	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define are in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1: 2012 Current Level of Performance:* Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box. Enter numerical data for experievel of performance in this box.	ed * eal eted	1.1.	1.1.	1.1.	1.1.		
	1.2.	1.2.	1.2.	1.3.	1.2.		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define are in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics. Mathematics Goal #2: 2012 Current Level of Performance:* Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box. Enter numerical data for experience in this box.	* zal ted	2.1.	2.1.	2.2.	2.1.		
	2.3.	2.3.	2.3.	2.3.	2.3.		

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics. Mathematics Goal #3: Enter narrative for the goal in this box. 2012 Current Level of Performance:* 2013 Expected Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. Enter numerical data for expected level of performance in this box. En		3.1.	3.1.	3.1.	3.1.	3.1.	
			3.2.				3.2.

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 I	EOC Goals	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of stu reference to "Guiding Ques areas in need of improveme	stions," identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
All students are provided an opportunity to work	2013 Expected Evel of Level of Performance:* the numerical to for current data for expected	1.1. Student mobility	1.1. Aventa is used to support learning in addition to direct instruction.	1.1. Teachers	1.1. Management system	1.1. End of course exam		
activities.	is box. this box.	1.3.	1.2.	1.2.	1.2.	1.2.		
Based on the analysis of stu reference to "Guiding Ques areas in need of improveme	stions," identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Enter narrative for the goal in this box. Enter narrative for the goal in the box.	D12 Current evel of Level of Performance:* nter numerical ta for current evel of level of level of level of level of level of performance in this box.	2.2.	2.2. 2.3.	2.1. 2.2. 2.3.	2.1. 2.2. 2.3.	2.2. 2.3.		

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%. Algebra 1 Goal #3A:						
Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3B: 2012 Current Level of Performance:* Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box. White: Black: Black: Hispanic: Asian: Asian: American Indian: American Indian:	American Indian:	3B.1.	3B.1.	3B.1.	3В.1.	
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

reference to "Guiding Qu	student achievement data and uestions," identify and define ent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	e zeminers (zzz) not	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.
		3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.
reference to "Guiding Qu	student achievement data and uestions," identify and define ent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* 2013 Expected Level of Performance:* 2014 Expected Level of Performance in this box.	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

reference to "Guiding Q	student achievement data and questions," identify and define nent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	advantaged students not progress in Algebra 1.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometr	y EOC Goals		Problem-Solving Process to Increase Student Achievement				
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring a Geometry.	t Achievement Level 3 in	1.1.	1.1.	1.1.	1.1.	1.1.	
Geometry Goal #1: N/A	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.						
	ms vos.	1.3.	1.2.	1.2.	1.2.	1.2.	
reference to "Guiding Q	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring a Levels 4 and 5 in Geo Geometry Goal #2:		2.1.	2.1.	2.1.	2.1.	2.1.	
Enter narrative for the goal in this box.	Performance:* Performance:* Enter numerical Enter numerical data for current level of level of performance in this box. Performance:* Enter numerical enter numerical data for expected performance in this box.						
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Objectives (AMOs), idea	Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years		2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2011-201	2				
Geometry Goal #3A:						
Enter narrative for the goal	l in this box.					
reference to "Guiding Q	student achievement data and questions," identify and define ent for the following subgroup	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Black, Hispanic, Asiar making satisfactory programmerry Goal #3B: Enter narrative for the goal in this box.	os by ethnicity (White, a, American Indian) not orogress in Geometry. 2012 Current Level of Performance:* Performance: Enter numerical data for current level of performance in this box. White: Black: Black: Hispanic: Asian: Asian: American Indian:	American Indian: k al al ted	3B.1.	3B.1.	3B.1.	3B.1.
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Que	udent achievement data and estions," identify and define at for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box. Enter narrative for the Enter day	ogress in Geometry. D12 Current evel of Erformance:* Performance:* Inter numerical data for current vel of evel of erformance in performance in this box.	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.
			3C.2. 3C.3. Strategy	3C.2. 3C.3. Person or Position Responsible for Monitoring	3C.2. 3C.3. Process Used to Determine Effectiveness of Strategy	3C.2. 3C.3. Evaluation Tool
	that for the following subgroup: bilities (SWD) not	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.
Enter narrative for the goal in this box. Enter narrative for the length for the	D12 Current evel of Level of Performance:* Inter numerical tata for current vel of vel of performance in is box. D13 Expected Level of Performance:* Level of evel of this box.					
			3D.2.	3D.2.		3D.2.
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

Based on the analysis of reference to "Guiding Q areas in need of improvem	uestions," identify a	and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Dis making satisfactory p			3E.1.	3E.1.	3E.1.	3E.1.	3E.1.
Enter narrative for the goal in this box.	Level of Performance:* Per Enter numerical data for current level of level of performance in per	ta for expected rel of rformance in s box.					
			3E.2.	3E.2.	3E.2.	3E.2.	3E.2.
			3E.3.	3E.3.	3E.3.	3E.3.	3E.3.

End of Geometry EOC Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities								
			Please note that each strategy does not	require a professional developmen	t or PLC activity.				
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader		Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring			

Mathematics Budget (Insert rows as needed)

Include only school-based funded activities	s/materials and exclude district funded activities	s/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Aventa (online instructional program)	Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities.		*There is no budget specific to the detention center. This program is available to other programs and is made available to the students in detention.
			Subtotal:
Technology			20000000
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development		_	
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

_	nd Middle Science Goals		Problem-Solving Pr	ocess to Increase Stud	lent Achievement	
reference to "Guiding (f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Stude Achievement Level 3		1A.1.	1A.1.	1A.1.	IA.1.	1A.1.
Science Goal #1A: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance in this box.					
	·	1A.2.	1A.2.	1A.2.	1A.2.	1A.2.
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.
1B. Florida Alternate scoring at Levels 4, 5	e Assessment: Students 5, and 6 in science.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.
Science Goal #1B: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
	,	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis of student achievement data an reference to "Guiding Questions," identify and defin areas in need of improvement for the following group		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Students scoring at or abov Achievement Levels 4 and 5 in science.	e 2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
Science Goal #2A: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical Enter nume data for current level of performance in this box.	<u>e:*</u> vical ected e in				
	2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate Assessment: Student scoring at or above Level 7 in science.	S 2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
Science Goal #2B: Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expect Level of Performance:* Performance in this box.	e:* rical ected				
	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High Schoo	ol Science Goals		Problem-Solving Pr	n-Solving Process to Increase Student Achievement			
reference to "Guiding (f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida Alternate scoring at Levels 4, 5 Science Goal #1: Enter narrative for the goal in this box.	Assessment: Students 5, and 6 in science. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Level of performance in this box.	1.1.	1.1.	1.1.	1.1.	1.1.	
		1.2.	1.3.	1.3.	1.3.	1.3.	
reference to "Guiding (f student achievement data, and Questions", identify and define rement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Florida Alternate scoring at or above I Science Goal #2: Enter narrative for the goal in this box.	1100000011101101 Deduction	2.1.	2.1.	2.1.	2.1.	2.1.	
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology	1 EOC Goals		Problem-Solving Process to Increase Student Achievement				
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring a Biology 1.	t Achievement Level 3 in	1.1.	1.1.	1.1.	1.1.	1.1.	
Biology 1 Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.						
		1.3.	1.3.	1.3.	1.3.	1.3.	
reference to "Guiding C	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring a Levels 4 and 5 in Bio Biology 1 Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* 2013 Expected Level of level of performance in this box.	2.1.	2.1.	2.1.	2.1.	2.1.	
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Science Budget (Insert rows as needed)

Science budget (misert rows as in	eeded)		
Include only school-based funded activi	ties/materials and exclude district funded act	ivities/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Aventa (online instructional program)	Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities.		*There is no budget specific to the detention center. This program is available to other programs and is made available to the students in detention.
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:

2012-2013 School Improvement Plan (SIP)-Form SIF
--

Total:

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writin	ng Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Enter narrative for the goal in this box.	coring at ricine venicine	IA.1.	1A.1.	IA.1.	1A.1.	1A.1.	
	his box. this box.	1A.2. 1A.3.	1A.2. 1A.3.		1A.2. 1A.3.	1A.2. 1A.3.	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1B: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical enter numerical level of performance in this box.		1B.1.	1B.1.	1B.1.	1B.1.	1B.1.	
			IB.2. IB.3.	1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
and/or PLU Books I and/or I (e.g. PLU subject grade level or I Release) and Schedules (e.g. I Strategy for Bollow-un/Monitoring I						Person or Position Responsible for Monitoring

Writing Budget (Insert rows as needed)

Include only school-based funded activi	ties/materials and exclude district funded act	ivities/materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Aventa (online instructional program)	Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities.		*There is no budget specific to the detention center. This program is available to other programs and is made available to the students in detention.
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:

2012-2013 School Improvement Plan (SIP)-Form S	IP-	1
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Total:

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics	EOC Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring a Civics.	t Achievement Level 3 in	1.1.	1.1.	1.1.	1.1.	1.1.	
Civics Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance in this box.						
		1.2.	1.3.	1.3.	1.3.	1.3.	
reference to "Guiding (f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
areas in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in Civics. Civics Goal #2: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical data for expecte level of performance in this box.		2.1.	2.1.	2.1.	2.1.	2.1.	
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Civics Budget (In	nsert rows as	needed)				

cucu)		
ities/materials and exclude district funded act	ivities /materials.	
Description of Resources	Funding Source	Amount
Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities.		*There is no budget specific to the detention center. This program is available to other programs and is made available to the students in detention.
	_L	Subtotal:
Description of Resources	Funding Source	Amount
		Subtotal:
Description of Resources	Funding Source	Amount
		Subtotal:
Description of Resources	Funding Source	Amount
		Subtotal:
	Description of Resources Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities. Description of Resources Description of Resources	Description of Resources Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities. Description of Resources Funding Source Description of Resources Funding Source Funding Source Funding Source

2012-2013 School Improvement Plan (SIP)-Form	SIP-	-1
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Total:

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. Histo	ry EOC Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring a U.S. History. U.S. History Goal #1: Enter narrative for the goal in this box.	Level of Performance:* Performance:* Enter numerical data for current level of level of performance in performance in	1.1.	1.1.	1.1.	1.1.	1.1.	
	this box. this box.	1.2.	1.2.	1.2.	1.2.	1.2.	
reference to "Guiding Q	f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring at Levels 4 and 5 in U.S. U.S. History Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* 2013 Expected Level of Performance:*	2.2.	2.1.	2.1.	2.1.	2.1.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

		· · · · · · · · · · · · · · · · · · ·								
Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic Grade PD Facilitator PD Participants Target Dates (e.g., Early Release) and /or PLC Focus PLC subject, grade level or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Person or Position Release)						Person or Position Responsible for Monitoring				

U.S. History Budget (Insert rows as needed)

Include only school-based funded activi	ities/materials and exclude district funded act	ivities /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Aventa (online instructional program)	Aventa provides curriculum in each of the core areas. This online program offers support for students with learning gaps. It also offers skill building activities.		*There is no budget specific to the detention center. This program is available to other programs and is made available to the students in detention.
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
	1		Subtotal:

2012-2013 School Improvement Plan (SIP)-Form	SIP-	-1
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Total:

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attenda	nce Goal(s)		Problem-solving Process to Increase Attendance					
"Guiding Questions," ide	Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	2012 Current Attendance Rate:* Enter numerical data for current attendance rate in this box. 2012 Current Number of Students with Excessive Absences (10 or more) Enter numerical data for current number of number of students with excessive Absences (10 or more) Enter numerical enter number of number of students with excessive Absences (10 or more) Enter numerical enter number of number of number of shox.	3 Expected endance e:* er numerical a for expected ndance rate his box. 3 Expected mber of dents with essive sences or more) er numerical a for expected nber of ences in this . 3 Expected	1.1.	1.1.		1.1.	1.1.	
	Students with Excessive Tardies (10 or more) Enter numerical Ente data for current number of students tardy in students tardy in students	er numerical a for expected aber of dents tardy in box.	1.2.	1.2.	1.2.	1.2.	1.2.	

Attendance Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				

Attendance Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district funded	nded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		<u>'</u>	•	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		·	•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		·	•	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)			Problem-solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Suspension Suspension Goal #1: Enter narrative for the goal in this box.	of In –School Suspensions	of in-school suspensions 2013 Expected Number of Students Suspended In-School Enter numerical data for expected number of students suspended in-school 2013 Expected Number of Out-of-School Suspensions Enter numerical data	1.1.	1.1.	Monitoring 1.1.	Strategy 1.1.	1.1.	
	students suspended out- of- school 2012 Total Number of Students Suspended Out- of- School Enter numerical data for current number of students suspended out- of- school	of students suspended out- of- school 2013 Expected Number of Students Suspended Out- of-School Enter numerical data for expected number of students suspended out- of- school	1.2. 1.3.	1.2. 1.3.	1.2.	1.2. 1.3.	1.2. 1.3.	

Suspension Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus PD Facilitator and/or PLC Focus Adde Level/Subject PD Facilitator and/or PLC subject PD Participants PD Facilitator (e.g., PLC, subject, grade level, or PLC subject, grade level, or PLC leader school-wide) PD Facilitator and/or (e.g., PLC, subject, grade level, or PLC subject, grade level, grade level, or PLC subject, grade level, or PLC subject, grad										

Suspension Budget	t (Insert rows as needed)			
Include only school-base	ed funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	<u> </u>			Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	<u> </u>		•	Subtotal:
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
	•	•	•	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout I	Prevention Goal(s)	Problem-solving Process to Dropout Prevention					
"Guiding Questions,"	arent involvement data, and reference to identify and define areas in need of mprovement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention	n	1.1.	1.1.	1.1.	1.1.	1.1.	
Dropout Prevention Goal #1:	2012 Current 2013 Expected Dropout Rate:* Dropout Rate:*						
	Enter numerical data for dropout rate in this box. 2012 Current Enter numerical data for expected dropout rate in this box. 2013 Expected						
Please refer to the percentage of students who dropped out during the 2011-2012 school	Graduation Rate: Graduation Rate:* Enter numerical Enter numerical data for for expected graduation rate in this box. Graduation Rate:* Enter numerical data for expected graduation rate in this box.						
year.	·	1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
			Please note that each Strategy does not	require a professional developmer	nt or PLC activity.					
and/or PTC Books T I and/or T Lea PTC subject grade level or T Release) and Schedules (e.g. T Strategy for Bollow-up/Monitoring T					Person or Position Responsible for Monitoring					

Dropout Prevention Budget (Insert rows as needed)

Include only school-based fu	unded activities/materials and exclude district fu	nded activities /materials.		
Evidence-based Program(s)/M	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·	·	·	Subtotal:
				Total:

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)			Problem-solving Process to Parent Involvement					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement: 1. Parent Involvement			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy 1.1.	Evaluation Tool	
#1: Enter narrative for the goal in this box. *Please refer to the	2012 Current Level of Parent Involvement:* Enter numerical data for current level of parent involvement in this box. 2013 Ex Level of Involver data for level of p involvement in this box.	Parent ment:* umerical expected parent ment in						
percentage of parents who participated in school activities, duplicated or			3.	1.2.		1.2.	1.2.	
unduplicated.								

Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
			Please note that each Strategy does not	require a professional developmen	nt or PLC activity.				
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC subject place (e.g., PLC, subject, grade level, or school-wide) PD Facilitator and/or PLC subject place (e.g., PLC, subject, grade level, or school-wide) PD Facilitator and/or PLC subject place (e.g., Early Release) and Schedules (e.g., frequency of meetings) Person or Position Responsible for Monitoring									

Parent Involvement Budget

Include only school-based to	funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)/	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		·		Subtotal:
				Total:

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)		Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.
Enter narrative for the goal in this box.					
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Focus PD Facilitator and/or PLC subject plants (e.g., PLC, subject, grade level, or school-wide) PD Facilitator and/or PLC subject, grade level, or school-wide) Person or Position Responsible for Monitoring Person or Position Responsible for Monitoring								

STEM Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district fun	nded activities /materials.		
Evidence-based Program(s)	/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		<u> </u>	<u> </u>	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	·			Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	<u>,</u>	•	•	Subtotal:
				Total:

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
CTE Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.		
Enter narrative for the goal in this box.							
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		

CTE Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Focus PD Facilitator and/or PLC subject plants (e.g., PLC, subject, grade level, or school-wide) PD Facilitator and/or PLC subject, grade level, or school-wide) Person or Position Responsible for Monitoring Person or Position Responsible for Monitoring								

CTE Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/M	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
			<u> </u>	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	al Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Additional Goal			1.1.	1.1.	1.1.	1.1.	1.1.	
Enter narrative for the goal in this box.	Level :* Enter numerical data for current	2013 Expected Level:* Enter numerical data for expected goal in this box.						
			1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC social content of the public								

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	•			Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal:
				Total:

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Civics Budget	
-	Total:
U.S. History Budget	
	Total:
Attendance Budget	2 00421
Treendance Dauget	Total:
Suspension Budget	Total.
Suspension budget	T. 4 . 1
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

		fferentiated Accountabi				
	Priority	Focus	Prevent	_		
Are you reward school? Yes (A reward school is any school tha	⊠No t has improved their	letter grade from the pre-	vious year or any A	graded school.)		
 Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page 						
School Advisory Council (SAC) SAC Membership Compliance The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting Yes or No below.						
If No, describe the measures being taken to comply with SAC requirements.						
Due to the mobility of this population, it is not possible to establish a stable core of parents.						
Describe the activities of the CAC for the amounting school year						
Describe the activities of the SAC for the upcoming school year.						
Describe the projected use of SAC	funds.				Amount	