Florida Department of Education



Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Terry Parker High School	District Name: Duval County
Principal: Scott Schneider	Superintendent: Ed Pratt-Dannals
SAC Chair: Tony Johnson	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Highly Effective Administrators

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of	Prior Performance Record (include prior School Grades, FCAT/
		Certification(s)	Years at	Years as an	Statewide Assessment Achievement Levels, Learning Gains, Lowest
			Current School	Administrator	25%), and AMO progress along with the associated school year)
Principal	Scott Schneider	*Bachelor of Arts in Education from University of North Florida *Masters in Art and Teaching: Educational Leadership from University of North Florida	2 nd year	7 th year	Principal of Terry Parker Sr. High School 2011-Present 2011-2012, Terry Parker High School Grade: P, Reading Mastery: 33 %(+2%) Math mastery:47% (-21% due to Alg. EOC) Science Mastery: 46% (5 pt Increase), Writing Mastery: 88 (2 pt Increase) Reading gains: 53%(10% increase) Math gains: 67%(5% decrease) BQ Reading: 63%(9% increase) BQ Math: 84% (17% increase) Total points: 497(increase of 25 points) Overall gains, 25 point increase. Assistant Principal Ribault High School 2009-2011 School grade: 2010 moved from D to C School grade:2009 moved from F to C Assistant Principal Robert E. Lee High School 2006-2009 School grade 2008- D to C School grade 2007- increased 30+ points maintained D

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Assistant	Nance Mcleish	University of North	4 Years	12 Years	Assistant Principal of Terry Parker Sr. High School 2009-Present
Principal		Florida BA. University			2011-2012, Terry Parker High School
		of North Florida for			Grade: P,
		Educational Leadership.			Reading Mastery: 33 %(+2%)
		Eddodtional Eddderomp.			Math mastery:47% (-21% due to Alg. EOC)
					Science Mastery: 46% (5 pt Increase),
					Writing Mastery: 88 (2 pt Increase)
					Reading gains: 53%(10% increase)
					Math gains: 67%(5% decrease)
					BQ Reading: 63%(9% increase)
					BQ Math: 84% (17% increase)
					Total points: 497(increase of 25 points)
					Overall gains, 25 point increase.
					Overall gallis, 25 point increase.
					2010-2011
					Grade: P, Reading Mastery:31%(Maintained) Math mastery:68% (6 pt
					Increase.
					Science Mastery: 41% (3 pt Increase), Writing Mastery: 86 (5 pt
					Increase)/
					AYP:
					Black students did not make AYP in Math.
					White, Black and SWD did not
					Make AYP in reading. Second Year in a row.
					Overall gains, 14 point increase.
					0.1177
					School Year: 2009-2010
					Grade: D, Reading Mastery:
					31% (3 pt Increase), Math mastery:62% (3 pt Increase,
					Science Mastery: 38% (3 pt Increase), Writing Mastery: 81 (5 pt
					Increase)/AYP:
					ELL and SWD did not
					make AYP in math. Hispanic,
					FRPL, ELL, and SWD did not
					make AYP in reading. Second Year in a row.
					Overall gains, TPHS increased 9 points.
					Assistant Principal at Terry Parker School 2008-2009
					School Year:
					Grade: D, Reading Mastery:
					29%, Math mastery: 59%,
					Science Mastery: 35%. AYP:
					ELL and SWD did not
					make AYP in math. Hispanic,
					FRPL, ELL, and SWD did not
					make AYP in reading.
		1	l	l	make / tr in roughly.

Assistant	Maysha Shelton	AAS – Liberal Arts	3 rd Year	3 rd Year	2007-2008: Grade: D, Reading Mastery 29%, Math Mastery 58%, Science Mastery 33%. AYP 71%, Overall JDMS did not make AYP. 2011-2012, Terry Parker High School
Principal	iviaysiia Shenon	BA – Health Science MED, Supervision and Administration Elementary Ed (Grades K-6) Educational Leadership (All Levels) School Principal (All Levels)	5 Teal	J Teal	Grade: P, Reading Mastery: 33 %(+2%) Math mastery:47% (-21% due to Alg. EOC) Science Mastery: 46% (5 pt Increase), Writing Mastery: 88 (2 pt Increase) Reading gains: 53%(10% increase) Math gains: 67%(5% decrease) BQ Reading: 63%(9% increase) BQ Math: 84% (17% increase) Total points: 497(increase of 25 points) Overall gains, 25 point increase. 2010-2011 Grade: P, Reading Mastery:31%(Maintained) Math mastery:68% (6 pt Increase), Science Mastery: 41% (3 pt Increase), Writing Mastery: 86 (5 pt Increase)/ AYP: Black students did not make AYP in Math. White, Black and SWD did not Make AYP in reading. Second Year in a row. Overall gains, 14 point increase.

Assistant Principal	Moses Williams	Alabama A&M University B.S. Special Education Certification: Varying Exceptionalities University of N. Florida M.Ed. Educational Leadership Certification: Educational Leadership	^{2nd} year	2nd year	Assistant Principal- Terry Parker High School 2011-2012, Terry Parker High School Grade: P, Reading Mastery: 33 %(+2%) Math mastery:47% (-21% due to Alg. EOC) Science Mastery: 46% (5 pt Increase), Writing Mastery: 88 (2 pt Increase) Reading gains: 53%(10% increase) Math gains: 67%(5% decrease) BQ Reading: 63%(9% increase) BQ Reading: 63%(9% increase) BQ Math: 84% (17% increase) Total points: 497(increase of 25 points) Overall gains, 25 point increase. 2010-2011 Grade: P, Reading Mastery:31%(Maintained) Math mastery:68% (6 pt Increase), Science Mastery: 41% (3 pt Increase), Writing Mastery: 86 (5 pt Increase)/ AYP: Black students did not make AYP in Math. White, Black and SWD did not Make AYP in reading. Second Year in a row. Overall gains, 14 point increase. Interventionist- Terry Parker Excel 2009-2010 Grade: D, Reading Mastery: 31%, Math Mastery 62%, Science Mastery 38%. AYP: FRPL, Black, and SWD did not make AYP in reading. SWD, FRPL, and Black did not make AYP in math. 2008-2009 Grade: D, Reading Mastery: 29%, Math mastery: 59%, Science Mastery: 35%. AYP: ELL and SWD did not make AYP in reading.
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Assistant Principal	Lourdes Santiago	*Bachelor of Science in Education from Nova Southeastern University *Master of Science in Management and Administration in Educational Programs from Nova Southeastern University	4 years	2nd year	2011-2012, Terry Parker High School Grade: P, Reading Mastery: 33 %(+2%) Math mastery:47% (-21% due to Alg. EOC) Science Mastery: 46% (5 pt Increase), Writing Mastery: 88 (2 pt Increase) Reading gains: 53%(10% increase) Math gains: 67%(5% decrease) BQ Reading: 63%(9% increase) BQ Reading: 63%(9% increase) BQ Math: 84% (17% increase) Total points: 497(increase of 25 points) Overall gains, 25 point increase. 2010-2011, Terry Parker High School Grade: P, Reading Mastery:31%(Maintained) Math mastery:68% (6 pt Increase), Science Mastery: 41% (3 pt Increase), Writing Mastery: 86 (5 pt Increase)/ AYP: Black students did not make AYP in Math. White, Black and SWD did not Make AYP in reading. Second Year in a row. Overall gains, 14 point increase. 2009-2010, Terry Parker High School School Year: 2009-2010 Grade: D, Reading Mastery: 31% (3 pt Increase), Math mastery:62% (3 pt Increase, Science Mastery: 38% (3 pt Increase), Writing Mastery: 81 (5 pt Increase)/AYP: ELL and SWD did not make AYP in math. Hispanic, FRPL, ELL, and SWD did not make AYP in reading. Second Year in a row. Overall gains, TPHS increased 9 points
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Assistant	Chelvert Wellington	M. Ed Leadership,	first	first	2011-2012 Forrest High School
Principal		Jacksonville University			Reading 3+ <u>28</u>
1					Math 3+ <u>48</u>
		B.S. Business			Writing 3.5+ <u>83</u>
		Administration,			Science 3+
		Florida A&M University			Reading Gains <u>57</u>
					Math Gains <u>73</u>
					BQ Rdg Gains 69
					BQ Math Gains 90
					MS Acceleration
					Total Points <u>512</u>
					Total Points +/- 127
					Grade P

Highly Effective Instructional Coaches

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	Years at	an	Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Instructional Coach	Lowest 25%), and AMO progress along with the associated
					school year)

Reading	Patricia Melvin	BS in Adaptive PE MED Reading	5 years	5 years	Reading Coach at Terry Parker School School Year: 2011-2012, Terry Parker High School Grade: P, Reading Mastery: 33 %(+2%) Math mastery:47% (-21% due to Alg. EOC) Science Mastery: 46% (5 pt Increase), Writing Mastery: 88 (2 pt Increase) Reading gains: 53%(10% increase) Reading gains: 53%(10% increase) BQ Reading: 63%(9% increase) BQ Reading: 63%(9% increase) BQ Math: 84% (17% increase) Total points: 497(increase of 25 points) Overall gains, 25 point increase. 2010-2011 Grade: P, Reading Mastery:31%(Maintained) Math mastery:68% (6 pt Increase, Science Mastery: 41% (3 pt Increase), Writing Mastery: 86 (5 pt Increase)/ AYP: Black students did not make AYP in Math. White, Black and SWD did not Make AYP in reading. Second Year in a row. Overall gains, 14 point increase. 2009-2010 Grade: D, Reading Mastery: 31%, Math Mastery 62%, Science Mastery 38%. AYP: FRPL, Black, and SWD did not make AYP in reading. SWD, FRPL, and Black did not make AYP in math. 2008-2009 Grade: D, Reading Mastery: 29%, Math mastery: 59%, Science Mastery: 35%. AYP: ELL and SWD did not make AYP in math. Hispanic, FRPL, ELL, and SWD did not make AYP in reading. FRPL, ELL, and SWD did not make AYP in reading.
					Grade: D, Reading Mastery 29%, Math Mastery 58%, Science Mastery 33%. AYP 71%,

Reading	Lydia Harrington	1st year	2011-2012, Terry Parker High School
		- 3 - 3 - 3 -	Grade: P.
			Reading Mastery: 33 %(+2%)
			Math mastery:47% (-21% due to Alg. EOC)
			Science Mastery: 46% (5 pt Increase),
			Writing Mastery: 88 (2 pt Increase)
			Reading gains: 53%(10% increase)
			Math gains: 67%(5% decrease)
			BQ Reading: 63%(9% increase)
			BQ Math: 84% (17% increase)
			Total points: 497(increase of 25 points)
			Overall gains, 25 point increase.

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date	Not Applicable
				(If not, please explain why)
1.	Assign new teachers to mentors (New consists of 3 years or less.)	Scott Schneider, Maysha Shelton	9-17-12	
2.	Provide on-going Professional Development via Wednesday Training and Monday PLC's	Scott Schneider, Maysha Shelton, Lydia Harrington, Pat Melvin, Tina Wilson, Pat Curran	On-going	
3.	Meet with new teachers once a month to ensure that teacher needs are addressed and the necessary accommodations are made.	Scott Schneider, Maysha Shelton, Lydia Harrington, Pat Melvin, Tina Wilson, Pat Curran	On-going	
4.				

Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Effective
Clair Debuys	Temporary	Alg I, Int. Math, Prob&Stats	Math 6-12 Certification
Kristin Harmer	Temporary	Draw I, Draw II, AVID I	Art K-12 Certification
Mark Jacobs	Temporary	Analysis of Func., Math for College Readiness	Math 6-12 Certification
Matthew McElhinney	Temporary	Intensive Reading	Reading Endorsement/Professional Educator Certification
Carla Robinson	Temporary	Intensive Reading	Reading Endorsement/Professional Educator Certification
Bernadette Stocker	Temporary	Intensive Reading, Inquiry Skills	Reading Endorsement/Professional Educator Certification
Mary Wrenn	Elementary K-6, Guidance Counseling	Intensive Reading	Reading Endorsement/Professional Educator Certification

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
89	18%(16)	24%(21)	30%(27)	33%(29)	40%45	83% (74)	82%(73)	1.12%(1)	20%(23)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities

Blakely, Katrina	Brower, Kaitlyn	Both attend and participate in the same Professional Learning Community on a weekly basis. Mentor can assist with best practices and support by sharing strategies.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Brown, Crissy	Robinson, Carla	Both are new to Terry Parker this year and work within the same department so learning the way of work together will be meaningful. Both will attend and participate in the same Professional Learning Community on a weekly basis with opportunities for common lesson planning.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Wiggins, Sarah	Grill, Amanda	Mentor has a proven record in the content area at this school and now serves in a role where support can be provided. Both work in the same department and will attend/participate in the same Professional Learning Community on a weekly basis.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Echevarria, Michael	Riendeau, Kylah	Both attend and participate in the same Professional Learning Community on a weekly basis. Mentor teacher has several years of experience and an AP/IB background which will enhance the types of strategies that will be shared and also serves as the Department Head.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Cooper, Glendia	Harmer, Kristen	Both attend and participate in the same Professional Learning Community on a weekly basis. Mentor has a high level of expertise and experience in the subject that will only be taught by these two teachers on our campus.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Harrington, Lydia	Blackburn, Stephen	Mentor is an academic coach at the school and has a tremendous knowledge base and level of expertise. Mentor can provide resources, identify specific strategies, dedicate time to observe the Mentee and provide supportive feedback.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.

Hudson, Robert	McCallister, Michael	Mentor is the Site Coach for the program that both work in. Mentor is knowledgeable about program expectations and school wide initiatives. Both work closely together on a daily basis within their job descriptions.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Keys, Fredrick	Houk, Esther	Both attend and participate in the same Professional Learning Community on a weekly basis and will have opportunities for common planning relating to strategies (i.e. content area reading and writing). Mentor is a seasoned teacher who will provide support using motivation and modeling.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Lewis, James	Salazar, Jonathan	Mentor has an abundance of experiences and knowledge to share. Assistance with understanding and implementing school wide initiatives via observations and resources was identified as strengths.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Lewis, James	Simmons, Michael	Mentor has an abundance of experiences and knowledge to share. Assistance with understanding and implementing school wide initiatives via observations and resources was identified as strengths.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Harrington, Lydia	McElhinney, Matthew	Mentor is an academic coach at the school and has a tremendous knowledge base and level of expertise. Mentor can provide resources, identify specific strategies, dedicate time to observe the Mentee and provide supportive feedback.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
McKenzie, Joseph	Wrenn, Mary	Mentor has a proven record with the content area at this school. Mentee has a previous history with our students. Both will attend and participate in the same Professional Learning Community with opportunities to plan together.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.

McKenzie, Joseph	Stocker, Bernadette	Mentor has a proven record with the content area at this school. Mentee has a previous history with our students. Both will attend and participate in the same Professional Learning Community with opportunities to plan together.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Melvin, Patricia	Campbell, Elizabeth	Mentor currently serves as an Academic Coach, has a high level of expertise and possesses a wealth of knowledge about brain research, teacher efficacy and literacy strategies. Mentee teaches Critical Thinking and ELA courses and seeks the type of support that the Mentor can offer.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Melvin, Patricia	Sanchez, Caroll	Mentor currently serves as an Academic Coach with a deep level of knowledge about literacy and specific strategies that can be aligned with teaching a foreign language. Mentee teachers Spanish and seeks the type of support that the Mentor can successfully provide.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Pool, Keith	Thomas, Karen	Both attend and participate in the same Professional Learning Community on a weekly basis. Mentor teacher has several years of experience and an AP background which will enhance the types of strategies that will be shared.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Jursa, Ruth	Anderson, Robert	Both attend and participate in the same Professional Learning Community on a weekly basis with opportunities to collaborate and plan. Both worked together within the same department last year as well.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Jursa, Ruth	Maddox, Mary	Both attend and participate in the same Professional Learning Community on a weekly basis with opportunities to collaborate and plan. Both worked together within the same department last year as well.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.

Day, Sherrill	Boetcker, Chelsea	Both attend and participate in the same Professional Learning Community on a weekly basis. Mentor has a high level of expertise and experience in the subject area and serves as the Department Head.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Courson, Tara	Jacobs, Mark	Both attend and participate in the same Professional Learning Community on a weekly basis with an opportunity for common planning. Mentor has previous history with the school and demonstrates knowledge of the content area in which strategies for teaching and learning can be shared.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Echevarria, Michael	Arnholt, Ashley	Both attend and participate in the same Professional Learning Community on a weekly basis. Mentor has a high level of expertise and experience in the subject area and serves as the Department Head.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Curran, Patrick	Robbins-Penniman, Mark	Mentor has a plethora of experience, is knowledgeable about best practices and currently serves as the PDF for the school. Mentee seeks support and feedback in which the Mentor is willing to provide.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Wilson, Tina	Skrzypek, Sara	Mentor possesses knowledge of best practices and strategies to share with the Mentee and currently serves as the PDF for the school. Mentee is seeking to complete the program this year.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
Tina Wilson	Palestrant, Leah	Mentor possesses knowledge of best practices and strategies to share with the Mentee and currently serves as the PDF for the school. Mentee is seeking to complete the program this year.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.

Wiggins, Sarah	DeBuys, Claire	Mentor has a proven record in the content area at this school and now serves in a role where support can be provided. Both work in the same department and will attend/participate in the same Professional Learning Community on a weekly basis.	The novice teacher and mentor will complete CET observations, perform focus walks, complete a novice IPDP, develop a classroom management plan and work collaboratively to improve teaching practices.
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Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I. Part A

Terry Parker has created a Parental Involvement Center housed in the Media Center. The PIC is equipped with a computer and printer for parent use to access school information as well as apply for jobs and handle other family business. Reading materials have been added for check out to empower parents through learned skills and support materials.

Title I, Part C- Migrant

Terry Parker has a thriving population of migrant students who are serviced through our ESOL program. Interpreters for the Hispanic and Haitian students are housed on the Parker campus. They work with the classroom teachers to make the learning environment comfortable for all students.

Title I, Part D

Terry Parker High School has been assigned a case worker from the Youth Crisis Center who visits and speaks with students who are having additional behavioral issues that could warrant their placement in an alternative facility outside of the home. Terry Parker also has a district Attendance Interventionist who meets with the parents of students with attendance issues to find out what other services may be needed to help the child get to school and class on time every day.

Title II

Professional development opportunities for teachers and administrators have been made available through the Schultz Center for Teaching Leadership. School based professional development opportunities are provided bi-monthly for all faculty.

Title III

Terry Parker has two interpreters on staff that attends class and provides assistance for ESOL students. Each year the CELLA assessment is given to our ESOL students

Title X- Homeless

Terry Parker in conjunction with DCPS Homeless Education Program and community in Schools, will work to identify and provide services to students in need.

Supplemental Academic Instruction (SAI)

SAI dollars will be used to fund targeted programs to assist students in targeted areas of need. Ie. Saturday school, tutoring, push in and pull outs...

Violence Prevention Programs

Terry Parker in conjunction with the DCPS School Police will identify 10-20 students per quarter as those who are at risk of violent behavior. Those students will be provided mentoring organized through the SRO.

Nutrition Programs

Families apply for free and reduced lunch through the DCPS lunch program. Families may also be referred to the Arlington Family Resource Center in a severe case.

Housing Programs

Families who have lost their homes are referred to the Arlington Family Resource Center. Students who have found themselves in a homeless situation are referred to the district Homeless Education Office as well as the Arlington Family Resource Center.

Head Start

N/A

Adult Education

Terry Parker houses a Community Education Program that offers courses to adults in the community. Resources for programs I the area are used to provide information to parents of over aged students who are seeking alternative sites to complete the requirements for earning a high school diploma

Career and Technical Education

Terry Parker Currently offers a variety of programs that offer industry certification and Gold Seal scholarship opportunities. Some are Culinary, ACES, and Global Business (to include hospitality, tourism, and restaurant management)

Job Training

Students earn the opportunity for internship experiences through different academy classes. The ESE department also offers a job readiness program that gives students on the job training while earning classroom credit.

Other

N/A

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Scott Schneider, Nance McLeish (Administrator), Moses Williams (Administrator), Lydia Harrington (ELA Coach), Pat Melvin (reading coach), Karen Griffin, James Lewis, Edith Vanderhoek

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Describe how the school-based RtI Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate RtI efforts?

The entire faculty will receive in-depth training provided by Pat Melvin, Reading Coach on early release Wednesday that will show teachers how their in-class interventions and strategies correlate with the respective tiers.

The school-based RtI Leadership Team meets monthly to

- Review the list of students who need Tier 2-3 services
- Discuss current screening data during weekly SLC meetings
- Examine current students' progress monitoring data as teachers complete interventions
- Discuss different forms and formats for intervention
- review current intervention materials
- Plan faculty professional development sessions

The Stem, Global Enterprises, HexArts, and IB SLC meet weekly to further review student performance both within and across departments.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The implementation decisions align with our SIP document

- The team has implemented SLC after-school intervention services according to teacher recommendation. If a student has difficulty with a particular standard, he/she is referred to SLC tutor who is qualified to offer service in that subject area.
- Offer assistance in using data to make intervention decisions
- Collaborate with faculty to implement strategies that support student intervention plans
- Pre-Identify students (lowest 25% and Learn to Finish) and keep in contact with them all year
- Math, Language Arts, and reading coaches pullout students who need additional intervention work

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

• AIDE, FAIR, Benchmark Assessment, monthly PMA, teacher-observed qualitative data, behavior and attendance records

Mid year Sources:

• FAIR, Benchmark Assessment, monthly PMA, teacher-observed qualitative data, behavior and attendance records

End-of-Year Sources:

• FAIR, FCAT, behavior and attendance records

Describe the plan to train staff on MTSS.

- 1. The entire faculty will receive in-depth training provided by Pat Melvin, Reading Coach on early release Wednesday that will show teachers how their in-class interventions and strategies correlate with the respective tiers.
- 2. Teachers in the MINT Program will receive PD on RtI by the district cadre.
- 3. The ESE Liasion will provide on-going training to inclusion teachers throughout the year.

Describe the plan to support MTSS.

Inclusive training for continued support with a monitoring piece to ensure implementation

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal, Assistant principals, Department chairs, academic coaches, SLC coach, guidance counselors, ESE head

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

- Monthly meetings to review alignment of our work with DCPS Comprehensive K-12 Reading Plan.
- Assess faculty professional development needs
- Form plans on effective implementation of reading/writing goals Address need for instructional rigor in reading in all subject areas

What will be the major initiatives of the LLT this year?

- Pullout of lowest 25% in reading for intervention work
- Media Center quarterly *Lunch and Read* with teachers and students
- Content area vocabulary initiative
- CAR-PD initiative for science and social studies teachers
- Parent Reading Toolbox of currently used strategies on website Target Wednesday Reading initiative

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

We have implemented 2 school wide strategies at Terry Parker High School. One is Cornell Notes and the other is a universal approach of marking the text. Cornell notes assist students with reading because it causes the students to think of essential questions before reading a text. Once they have established the essential question than they must go into the text to find the answer and to provide evidence for the answer. The Universal Marking of the Text strategy makes sure that all teachers are using the same method to underline the main idea and highlight supporting evidence for the main idea. The students can also use this form of marking the text on the computerized testing.

We also still have the Social Studies reading initiative – instructional focus calendar arranged around reading NGSSS. Teachers will instruct students on how to read their texts efficiently with accurate comprehension. Mastery assessments will be regularly given after specific strategy practices and results will be documented for Terry Parker

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Here at Terry Parker High School we have AVID (Advancement Via Individual Determination). This course uses a hands-on curriculum to assist students with core courses but also showing the relationship between the skills they are learning in core classes and their post-secondary future.

We also are continuing to offer a variety of elective courses from science & technology, culinary, ROTC, TV production, music, and world languages. All of these courses incorporate future job related activities in their curriculum. In addition, a job fair will be conducted school wide by these departments.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

The Guidance Department in conjunction with the administrative team conducts a Curriculum Night in March for parents and students to all communication of academic planning. The Guidance Department meets with individual classes and conducts student course selections in conjunction with the MAI (major areas of interest).

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

The faculty and staff will increase their efforts to adequately prepare students for success in postsecondary education by analyzing gathered data from the high school feeder report and other pertinent sources. The vision of Terry Parker High School and it's stakeholders is to instill a college going culture among the student population beginning with their ninth grade entry year and supplying them all the tools and knowledge necessary to reach their academic goals while gaining opportunities for scholarships, postsecondary readiness test waivers, and having the discussions necessary to empower students to take full advantage of available resources, gain learning strategies and skills to excel in all categories that have been identified for improving student readiness levels for public post secondary education.

PART II: EXPECTED IMPROVEMENTS Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Problem-			
Goals	Solving			
	Process			
	to			
	Increase			
	Student			
	Achieve			
	ment			

Based on the	Anticipated	Strategy		Process Used to Determine	Evaluation Tool	
analysis of student	Barrier		Responsible for	Effectiveness of		
achievement data,			Monitoring	Strategy		
and reference						
to "Guiding Questions",						
identify and define						
areas in need of						
improvement for the						
following group:						
1a. FCAT 2.0:	1a.1.Insufficie	1a.1. Adoption	1a.1.Principal, assistant		1a.1.Rubric aligned to each	
Students scoring	nt reading time	of a school wide	principals, reading	that indicated usage during	strategy	
- 4 A - 1. 2 4		Stay-Connected-	coaches	assessment periods with		
Level 3 in		to-Text While		gradual improvement of		
	1a.2 Insufficient	Reading and Return-to-Text		test scores		
reading.		After-Reading				
		strategies.				
	text-based	2. Teachers will				
		be monitored for				
		usage of both				
		strategies in				
		class.				
		Cornell Notes				
		system				
		Table of Contents				
		strategy				
		3. Writing				
		template for				
		responding to text-based				
		questions				
Reading Goal #1a:	2012 Current	2013 Expected				
reading Obai #1a.	Level of	Level of				
Because reading		Performance:*				
proficiency levels have						
increased each year,						
a greater number of						
our student now have						
attained the necessary foundational skills to						
advance more quickly						
davance more quickly						

	33%	43%					
		average vocabulary base	school-wide Vocabulary	1a.2.Principal, assistant principals, reading coaches	1a.2.This is a first-year implementation	1a.2. Interim assessments on vocabulary	
		1a.3. Systemic Reading practice	1a.3.Target Wednesday techniques for improving reading efficiency and comprehension	1a.3.	1a.3.	1a.3.	
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	We have no students on Alternative Assessments at this time		1b.1.	1b.1.	1b.1.		
Reading Goal #1b: We have no students on Alternative Assessments at this time	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	data for expected level of performance in this box.					
			1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
analysis of student	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001	
achievement data,	Burrer		Monitoring	Strategy		
and reference			Womtoring	Strategy		
to "Guiding						
Questions",						
identify and define						
areas in need of						
improvement for the						
following group:						
	2a 1 Insufficia	2a.1. Adoption	2a.1.Principal, assistant	2a 1 Pravious year data	2a.1.Rubric aligned to each	
	nt reading time	of a sahaal wida	principals, reading	that indicated usage during	stratagy	
Students scoring	in all content	Stay-Connected-	principals, reading	assessment periods with	strategy	
at or above	area classes	to-Text While	coaches	gradual improvement of		
Achievement		Reading and		test scores		
		Return-to-Text		lest scores		
Levels 4 and 5 in		After-Reading				
reading.		strategies.				
		2. Teachers will				
		be monitored for				
		usage of both				
	questions	strategies in				
		class.				
		Class.				
		Cornell Notes				
		system				
		Table of Contents				
		strategy				
		Writing template				
		for responding				
		to text-based				
		questions				
Reading Goal #2a:	2012 Current	2013 Expected				
Because reading	Level of	Level of				
proficiency levels have		Performance:*				
increased each year,						
a greater number of						
our student now have						
attained the necessary						
foundational skills to						
advance more quickly						
1						
	16%	21%				

		average vocabulary base	school-wide Vocabulary	2a.2. Principal, assistant principals, reading coaches	2a.2. This is a first-year implementation	2a.2. Interim assessments on vocabulary	
		Reading practice	2a.3 Target Wednesday – techniques for improving reading efficiency	principals, reading coaches	2a.3Third year of implementation and previous years data showed direct positive impact	2a.3 Target area Post-Assessments	
Alternate Assessment: Students scoring	2b.1. We have no students on Alternative Assessments at this time	2b.1.	2b.1.	2b.1.	2b.1.		
Reading Goal #2b: We have no students on Alternative Assessments at this time	Enter numerical data for current level of	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					

		la. a	lai a	los a	lat a	01.0	
		2b.2.	2b2.	2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	
		20.3	20.3	20.3	20.5	20.3	
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Barrier		Responsible for	Effectiveness of			
achievement data,			Monitoring	Strategy			
and reference							
to "Guiding							
Questions",							
identify and define							
areas in need of							
improvement for the							
following group:							
3a. FCAT 2.0:	3a.1.Insufficie	3a.1. Adoption	3a.1.Principal, assistant		3a.1.Rubric aligned to each		
Percentage of			principals, reading	that indicated usage during	strategy		
students making	area classes	Stay-Connected- to-Text While	coaches	assessment periods with			
Learning Gains		Reading and		gradual improvement of test scores			
	3a.2	Return-to-Text		lest scores			
in reading.		After-Reading					
	writing	strategies.					
	responses to	2. Teachers will					
	text-based	be monitored for					
		usage of both					
	 *	strategies in					
		class.					
		Cornell Notes					
		system					
		Table of Contents	3				
		strategy					
		W/-itit1 /					
		Writing template					
	I	for responding to text-based	1				
	I		1				
		questions	1	1			

Reading Goal #3a: Because reading proficiency levels have increased each year, a greater number of our student now have attained the necessary foundational skills to advance more quickly	Level of Performance:*	2013 Expected Level of Performance:*					
	53%	60%					
		average vocabulary base	3a.2. Adoption of a school-wide Vocabulary program Morphological Magic	3a.2. Principal, assistant principals, reading coaches	3a.2. This is a first-year implementation	3a.2. Interim assessments on vocabulary	
		Reading practice	3a.3 Target Wednesday – techniques for improving reading efficiency	principals, reading coaches	3a.3Third year of implementation and previous years data showed direct positive impact	3a.3 Target area Post-Assessments	
Alternate Assessment: Percentage of students making	3b.1. We have no students on Alternative Assessments at this time	3b.1.	3b.1.	3b.1.	3b.1.		

Reading Goal #3b: We have no students on Alternative Assessments at this time	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4a. FCAT 2.0:	4a.1.Insufficie	4a.1. Adoption	4a.1.Principal, assistant	4a.1.Previous vear data	4a.1.Rubric aligned to each		
	nt reading time	of a school wide	principals, reading	that indicated usage during	strategy		
Percentage	in all content	Stay-Connected-	coaches	assessment periods with			
of students in	area classes	to-Text While		gradual improvement of			
Lowest 25%		Reading and		test scores			
making learning		Return-to-Text					
gains in reading.	Insufficient	After-Reading					
gams in reading.	writing	strategies.					
		Teachers will					
		be monitored for					
		usage of both					
		strategies in					
		class.					
		G HAY					
		Cornell Notes					
		system Table of Contents					
		strategy	1				
	I	Sualegy					
		Writing template					
		for responding					
		to text-based					
		questions					
Reading Goal #4a:	2012 Current	2013 Expected					
reading ood with	Level of	Level of					
To continue our path	Performance:*	Performance:*					
of success and increase							
the number of L25							
students that make							
learning gains in							
Reading by 6%							
	63%.	69%					
1						4a.2. Interim assessments on vocabulary	
		average	school-wide Vocabulary	principals, reading coaches	implementation		
1		vocabulary base	program				
			Morphological Magic				
			iviorphological wiagic				
		4a.3 Systemic	4a.3 Target Wednesday	4a.3 Principal, assistant	4a.3Third year of	4a.3 Target area Post-Assessments	
		Reading practice		principals, reading coaches	implementation and previous	6	
	1		improving reading		years data showed direct		
			efficiency		positive impact		
	1						
	Į						

Alternate Assessment: Percentage of students in Lowest 25%	We have no students on Alternative Assessments at this time	4b.1.	4b.1.	4b.1.	4b.1.		
Reading Goal #4b; We have no students on Alternative Assessments at this time	Level of Performance:* Enter numerica	2013 Expected Level of Performance:*					
	data for current level of	data for expected level of performance in this box.	4b.2.	4b.2.	4b.2.	4b.2.	
						4b.3.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	

but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	Baseline data 2010- 2011 <u>40%</u>	<mark>45%</mark>	50%	<mark>55%</mark>	60%	<mark>65%</mark>	<mark>70%</mark>
Reading Goal #5A: To continue to narrow the achievement gap to reach our AMO goals by year 2016-2017	, I						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.	
subgroups	Students enter with various	Teachers will	Reading Department	Administrator walk-	Benchmark Testing, FAIR	
by ethnicity	cultural	group instruction	World History Teachers	through	benchinark resulig, rAIK	
(White, Black,	differences	in order to	-	l -		
Hispanic, Asian,	and experiences	differentiate instruction		Small group conferencing		
American Indian) not making	which may	around cultural				
_	impact background	differences				
progress in	knowledge.	Teachers will				
reading.	:	use multimedia				
 8 .		to increase background				
		knowledge by				
		implementing discussion and				
		writing activities				
		Teachers will use non-linguistic				
		representations				
		of concepts when appropriate				
		арргорпасе				
Reading Goal	2012 Current	2013 Expected				
#5B:	Level of Performance:*	Level of Performance:*				
Increase the						
performance of each						
racial subgroup by 10% in making satisfactory						
progress in Reading						
	White:47	White:57				
	Black:22 Hispanic:26	Black:32 Hispanic:36				
	Asian:59	Asian:69				
		American Indian:				
	Indian:					

				•			
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
							1
		5D 2	5D 2	5D 2	5D 2	5D 2	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
achievement data,	Darrier		Monitoring	Strategy			
and reference			Wiomtoring	Strategy			
to "Guiding							
Questions",							
identify and define							!
areas in need of							
improvement for the							
following subgroup:							
5C. English	5C.1.	5C.1.	5C.1	5C.1.	5C.1.		
Languaga	l	L					!
Learners (ELL)	Students enter	Teachers will		Administrator walk-	Benchmark Testing, FAIR		
` ` `	with various	implement small	World History Teachers	through			
	cultural differences	in order to	ELL teachers/para	Small group conferencing			!
sucisiae tor y		differentiate		Sman group conferencing			
progress in		instruction					
reading.		around cultural					
		differences					
	background						
		Teachers will					!
		use multimedia					
		to increase					!
		background					
		knowledge by					
		implementing discussion and					
		writing activities					
		Teachers will use					
		non-linguistic					
		representations					
		of concepts when					
		appropriate					

#5C: Increase the performance of ELL students by 10% in making satisfactory progress in Reading	Level of Performance:*	2013 Expected Level of Performance:*					
	9%	19%.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities (SWD) not making satisfactory progress in reading.	Students have basic reading skills and reading comprehensi on skills that are far below grade level	Teachers will	Reading Department Support Facilitator		Benchmark, FAIR		
Reading Goal #5D: Increase the performance of SWD students by 10% in making satisfactory progress in Reading	Level of Performance:*	2013 Expected Level of Performance:*	50.2	SD 2	50.2	5D 2	
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

	1	~		i		j	
Based on the	Anticipated	Strategy		Process Used to Determine	Evaluation Tool		
analysis of student	Barrier		Responsible for	Effectiveness of			
achievement data,			Monitoring	Strategy			
and reference							
to "Guiding							
Questions",							
identify and define							
areas in need of							
improvement for the							
following subgroup:							
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged	Student families	Tooghorg will	Reading department	Parent/Teacher	B3enchmarks, FAIR		
students	lack the	implement 'nove	Reading Interventionist	conferencing	bsenciinarks, FAIR		
not making	resources to	l-study' sessions	reading interventionist	Contenenting			
	support/enrich	with select group		Seminars			
satisfactory	stanuarus taugitt	of students and		Deminars			
progress in	in school	their families.					
reading.		Families will					
		be provided					
		with novels and					
		will participate					
		in seminars					
		designed to help					
		them support/					
		enrich learning					
		emich learning					
	2012 6	2012 5					
Reading Goal	2012 Current	2013 Expected					
#5E:	Level of	Level of					
	Performance:*	Performance:*					
Increase the							
performance of							
Economically							
Disadvantaged students	;						
by 10% in making							
satisfactory progress in							
Reading							
	26%.	36%					
	1						
			l .	l .			

	5E.2.	5E 7	5F 2	5E.2.	5E.2.	
	5E.3	5 F 3	56.3	5E.3	5E.3	

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Universal marking text	9-12		School-wide	August 17, 2012	Administrator observations of classroom looking for evidence	Administrators
WICOR foundation	9-12	Ms.Harrington /Ms. Blakely	School Wide	August 17, 2012	Administrator observations of classroom looking for evidence	Administrators
Cornell Notes	9-12	Ms. Blakely	School Wide	August 17, 2012	Administrator observations of classroom looking for evidence	Administrators
What is Rigor	9-12	Ms. Shelton	School Wide	September 19, 2012	Administrator observations of classroom looking for evidence	Administrators

Reading Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				_
Total:				

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

Students speak in English and	Problem-Solving Process to Increase Language Acquisition Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to	Evaluation Tool	
understand spoken English at grade level in a manner similar to non-ELL students.			for Monitoring	Determine Effectiveness of Strategy		
proficient in Listening/ Speaking.	only has one ESOL Paraprofessional to service all of our ESOL population. Since we have 10 different	Work with our classroom teachers to refine ESOL techniques that can be employed in the classroom without the assistance of the Paraprofessional.	ESOL Contact	Speaking at the end of the school year.	1.1. CELLA CELLA CELLA Goal #1: Increase number of ESOL students proficient in Listening/Speaking to 75%.	
Increase number of ESOL students proficient in Listening/Speaking to 75%.	2012 Current Percent of Students. Proficient in Listening/Speaking:					

		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	all of our ESOL population.	Work with our classroom teachers to refine ESOL techniques that can be employed in the classroom without the assistance of the		Reevaluate progress in Listening/ Speaking at the end of the school year.	2.1. CELLA CELLA CELLA Goal #2: Increase the number of ESOL students proficient in Reading to 10%.	
CELLA Goal #2: Increase the number of ESOL students proficient in Reading to 10%.	2012 Current Percent of Students Proficient in Reading:					
	1%	2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3		2.3
Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

3. Students scoring proficient in Writing.	only has one ESOL Paraprofessional to service all of our ESOL population. Since we have 10 different languages spoken in our school and over 40 students, one paraprofessional is not adequate to properly service this population of students.	Work with our classroom teachers to refine ESOL techniques that can be employed in the classroom without the assistance of the Paraprofessional.	Reevaluate progress in Listening/ Speaking at the end	2.1. CELLA CELLA Goal #3: Increase the number of ESOL students proficient in Writing to 15%.	
CELLA Goal #3: Increase the number of ESOL students proficient in Writing to 15%.	2012 Current Percent of Students Proficient in Writing:				
	7%		2.2. 2.3		2.2.

CELLA Budget (Insert rows as needed)

CELLA buuget (Insert rows as nee	cucu)			
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

2012-2013 School Improvement Plan (SIP)-Form SIP-1 End of CELLA Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	,, non asm8 p	100110008000, 1110	10.000 0110 1101111	01 01 0000001100 0110	percentage represents (e.g.	, , , , , , (22)).	
gh Sch	ool Mathen	na Problem-					
		Solving					
		Process					
		to					
		Increase					
		Student					
		Achieve					

	ment						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Assessment: Students scoring at Levels 4, 5, and 6 in	1.1. At this time, there are no students projected to be on alternative assessment.		1.1.	1.1.	1.1.		
Mathematics Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Assessment: Students scoring at or above Level 7 in mathematics.	At this time, there are no students projected to be on alternative assessment.	2.1.	2.1.	2.1.	2.1.		
Mathematics Goal #2: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.		2.2	2.2		
		2.2.		2.2.		2.2.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	3.1. At this time, there are no students projected to be on alternative assessment.		3.1.	3.1.	3.1.		
Mathematics Goal #3: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	data for expected level of performance in this box.		3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

students in Lowest 25% making learning gains in mathematics.	At this time, there are no students projected to be on alternative assessment.		4b.1.	4b.1.	4b.1.		
Mathematics Goal #4: Enter narrative for the goal in this box.	Enter numerica data for current level of performance in	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this					
	this box.	4.2. 4.3		4.3.		4.2. 4.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			

	Student Achieveme nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Algebra.	sufficient prior knowledge.			1.1. Data Analysis of Pre/Post Tests.	1.1. Pre/Post Test Interim Benchmarks 2012 Current Level of Performance:*		
Algebra Goal #1: Increase level of performance by 8%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	34% (100)	42% (123)					
		difficulty retaining		1.2 Math teachers/Sarah Wiggins	1.2 Data Analysis of Pre/Post Tests.	1.2 Pre/Post Test Interim Benchmarks	

		difficulty solving word problems and extended/fill in	1.3. Incorporate more word problems and fill in response questions into daily lessons and assessments.	1.3 Math teachers	1.3 Data Analysis of Pre and Post Tests.	1.3 Pre/Post Test Interim Benchmarks	
		the computer based	1.4 Students are uncomfortable with the computer based testing format.	1.4 Math teachers Nance McLeish (computer coordinator)	1.4 Math Teachers/Student Survey		
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
or above Achievement	sufficient prior knowledge.	give a daily focus lesson designed to review EOC 12 tested standards.	Wiggins	Algebra Goal #2:	2.1 Pre/Post tests and Interim Benchmarks 2012 Current Level of Performance:*		
Algebra Goal #2: Increase level of performance by 8%.	Level of Performance:*	2013 Expected Level of Performance:*					
	4% (10)	12% (35)					

			2.2 Teachers will incorporate higher order questions applying Webb's DOK in their daily lesson plans and assessments		2.2 More students able to answer high order thinking questions when given on teacher made tests and textbook "HOT" questions.	2.2 Teacher made assessments and classroom discussions	
		engagement	variety of strategies to keep students engaged, such as manipulatives, group work, graphing/ scientific, calculator activities, and classroom technology.		observe student engagement in classroom visits.	visits.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs),Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	Baseline data 2010-2011 <u>68%</u>	<mark>71%</mark>	<mark>73%</mark>	<mark>76%</mark>	<mark>79%</mark>	<mark>81%</mark>	<mark>84%</mark>
Algebra Goal #3A: To continue to narrow the achievement gap to reach our AMO goals by year 2016-2017							
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra.	differences and	3B.1 Teachers will use a variety of strategies to keep students engaged, such as manipulatives, group work, graphing/scientific, calculator activities, and classroom technology. 3B.1 Administrators will observe student engagement during classroom visits.	3B.1 Math Teachers 3B.1 Documentation of classroom visits.	3B.1 Administrators will observe student engagement during classroom visits.	3B.1 Documentation of classroom visits.		
3B. Increase the performance of each ethnic subgroup students by 5% in making satisfactory progress in Algebra	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	White:49 Black:45 Hispanic:47 Asian: American Indian:	White:54 Black:50 Hispanic:52 Asian: American Indian:					
		3B.2 Lack of student motivation	3B.2 Offer rewards and incentives for learning gains. School wide reward system: Brave Hearts, principal rewards for improvement.	3B.2 Math Teachers and Administration	3B.2 Increase classroom participation and attendance	3B.2 Daily checks for understanding such as questioning, exit slips, and journals.	
		3B.3 Students lack sufficient prior knowledge	3B.3 Teachers will give a daily focus lesson designed to review EOC 12 tested standards.	3B.3 Math Teachers/Sarah Wiggins and	3B.3 Data Analysis of Pre/ Post Tests	3B.3 Pre /Post tests and Interim Benchmark	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3C. English Language Learners (ELL) not making satisfactory progress in Algebra.	understanding the		3C.1 Teacher/ESOL paraprofessional	3C.1 Improved classroom understanding	3C.1 Teacher assessments 2012 Current Level of Performance.*		
Algebra Goal #3C: Increase the performance of ELL students by 10% in making satisfactory progress in Algebra	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	52%.	62% 3C.2 Lack of prior	3C.2 Teachers will use	3C.2 Math Teacher/ Sarah	3C.2 Data Analysis of Pre/	3C.2 Pre/Post Test	
		knowledge.	remediate necessary EOC knowledge	Wiggins	Post test		
		engagement.		3C.3 Math Teacher/ Sarah Wiggins	3C.3 Administrators will observe student engagement during classroom visits	3C.3 Documentation of classroom visits	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Disabilities (SWD) not making satisfactory progress in Algebra.	students require extra assistance that is difficult to provide in a regular setting	teachers will work with regular education teachers during lesson planning and PLC time.	inclusion teacher	performance.	3D.1 teacher assessments 2012 Current Level of Performance:*	
SWD students by 10% in making satisfactory progress in Algebra	Level of Performance:*	2013 Expected Level of Performance:*				
	21%	31%				

		engagement. 3D.3 Students require extra time/ assistance to complete	3D.2 Teachers will use a variety of strategies to keep students engaged, such as; manipulative, group work, graphing calculator activities, and classroom technology. 3D.3 Teachers will refer students to the after school SLC tutoring program that meets twice per week.	3D.3 Math Teacher	3D.2 Administrators will observe student engagement during classroom visits 3D.3 Increased classroom performance.	3D.2 Documentation of classroom visits 3D.3 Tutoring logs	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Disadvantaged students	families lack the resources to	3E.1 Provide students with in class resources, including pencils, paper, textbook.		3E.1 Improved class performance	3E.1 teacher assessments		

Algebra Goal #3E: Increase the performance of Economically Disadvantaged students by 5% in making satisfactory progress in Algebra	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	43%	48%					
		not have at home resources to access the online textbook/ resources for their course.	students to use classroom computers for access. Teachers will also refer students to the library for after school use of computers.	3E.2 Math Teacher	completion of online work.	3E.2 Online resources	
		private tutoring	3E.3 Teachers will refer students to school wide tutoring program that meets twice per week.	3E.3 Math Teacher	3E.3 Improved classroom performance. Attendance at tutoring sessions.	3E.3 Tutoring log	

End of Algebra EOC Goals

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

			 	\ \ \ \		
Geometry EOC	Problem-					
Goals	Solving					

	Process to Increase Student Achieveme nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Geometry.	sufficient prior knowledge.	1.1. Teachers will give a daily focus lesson designed to review necessary EOC 12 tested standards.	Courson	Tests. Geometry Goal #1:	1.1. Pre/Post Test Interim Benchmarks 2012 Current Level of Performance:*		
Geometry Goal #1: Increase level of performance by 6%.	Level of Performance:*	2013 Expected Level of Performance:*					
	62%	68%					
			1.2. Create assessments that continuously spirals curriculum.	1.2 Math teachers /Tara Courson	1.2 Data Analysis of Pre/Post Tests.	1.2 Pre/Post Test Interim Benchmarks	

Based on the analysis of student achievement data, and reference to "Guiding Questions",		extended/fill in response questions. 1.4 Students are uncomfortable with the computer based		1.4 Math teachers	1.3 Data Analysis of Pre/Post Tests. 1.4 Math Teachers/Student Survey Evaluation Tool	1.3 Pre/Post Test Interim Benchmarks	
identify and define areas in need of improvement for the following group:			Monitoring	Shalegy			
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.	sufficient prior knowledge.	2.1 Teachers will give a daily focus lesson designed to review EOC 12 tested standards.	Courson	Geometry Goal #2:	2.1 Pre/Post tests and Interim Benchmarks 2012 Current Level of Performance:*		
Geometry Goal #2: Increase level of performance by 6%.	Level of	2013 Expected Level of Performance:*					
	62%	68%					

			2.2 Teachers will incorporate higher order questions applying Webb's DOK in their daily lesson plans and assessments		2.2 More students able to answer high order thinking questions when given on teacher made tests and textbook "HOT" questions.	2.2 Teacher made assessments and classroom discussions	
		2.3 Lack of student engagement	variety of strategies to keep students engaged, such as manipulatives, group work, graphing/ scientific, calculator activities, and classroom technology.		2.3 Administrators will observe student engagement in classroom visits.	2.3 Documentation of classroom visits.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	Baseline data 2010-2011 <u>68%</u>	71%	<mark>73%</mark>	<mark>76%</mark>	<mark>79%</mark>	<mark>81%</mark>	<mark>84%</mark>
Geometry Goal #3A: To continue to narrow the achievement gap to reach our AMO goals by year 2016-2017							
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	differences and experiences which may impact background knowledge.	will use a variety	3B.1 Documentation of		3B.1 Documentation of classroom visits.		
3B. Increase the performance of each ethnic subgroup students by 5% in making satisfactory progress in Algebra	Level of	2013 Expected Level of Performance:*					
	Asian:	White:54 Black:50 Hispanic:52 Asian: American Indian:					
		motivation	3B.2 Offer rewards and incentives for learning gains. School wide reward system: Brave Hearts, principal rewards for improvement.		3B.2 Increase classroom participation and attendance	3B.2 Daily checks for understanding such as questioning, exit slips, and journals.	
		sufficient prior	a daily focus lesson designed to review EOC 12 tested standards.		3B.3 Data Analysis of Pre and Post Tests	3B.3 Pre/Post tests and Interim Benchmark	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3C. English Language Learners (ELL) not making satisfactory progress in Algebra.	understanding the language.	3C.1 Services will be provided by the ESOL paraprofessional		3C.1 Improved classroom understanding	3C.1 Teacher assessments		
Algebra Goal #3C: Increase the performance of ELL students by 10% in making satisfactory progress in Algebra	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	52%.	62%					
		knowledge.	daily focus lessons to remediate necessary EOC knowledge	3C.2 Math Teacher/ Tara Courson	3C.2 Data Analysis of Pre/ Post test	3C.2 Pre/Post Test	
		engagement.	a variety of strategies to keep students engaged, such as; manipulative, group work, graphing calculator activities, and classroom technology.	Courson	3C.3 Administrators will observe student engagement during classroom visits	3C.3 Documentation of classroom visits	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.	3D.1 ESE students require extra assistance that is difficult to provide in a regular setting	3D.1 Inclusion teachers will work with regular education teachers during lesson planning and PLC time.	inclusion teacher	3D.1 Improved classroom performance.	3D.1 teacher assessments		
Algebra Goal #3D: Increase the performance of SWD students by 10% in making satisfactory progress in Algebra	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	21%	31%.					
		engagement.	3D.2 Teachers will use a variety of strategies to keep students engaged, such as; manipulative, group work, graphing calculator activities, and classroom technology.	3D.2 Math Teacher	during classroom visits	3D.2 Documentation of classroom visits	
			3D.3 Teachers will refer students to the after school SLC tutoring program that meets twice per week.	3D.3 Math Teacher	3D.3 Increased classroom performance.	3D.3 Tutoring logs	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3E. Economically Disadvantaged students not making satisfactory progress in Algebra.	families lack the resources to support/enrich standards taught in school	students with in class resources, including pencils, paper, textbook.		3E.1 Improved class performance	3E.1 teacher assessments		
Algebra Goal #3E: Increase the performance of Economically Disadvantaged students by 5% in making satisfactory progress in Algebra	Level of Performance:*	2013 Expected Level of Performance:*					
	43%	48%					
		not have at home resources to access the online textbook/ resources for their	3E.2 Teachers will allow students to use classroom computers for access. Teachers will also refer students to the library for after school use of computers.		3E.2 Students log-in and completion of online work.	3E.2 Online resources	

	3E.3 Students do not	3E.3 Teachers will refer	3E.3 Math Teacher	3E.3 Improved classroom	3E.3 Tutoring log	
	have after school	students to school wide		performance. Attendance at		
I I	private tutoring	tutoring program that		tutoring sessions.		
Į.	available.	meets twice per week.				

End of Geometry EOC Goals

Mathematics Professional Development

		,				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each Strategy does not require a						
professional development or						
PLC activity. PD Content /Topic				Target Dates and Schedules		
and/or PLC Focus	Grade Level/	PD Facilitator and/or	PD Participants (e.g., PLC, subject, grade level, or	(e.g., Early Release) and	Strategy for Follow-up/Monitoring	Person or Position Responsible for
	Subject	PLC Leader	school-wide)	Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Monitoring
Technology in the				meetings)	Each teacher will use technology	
classroom	9-12	Sherrill Day	PLC	TBD	in the classroom, and will share out	PLC leader
					with PLC.	
T						
Test Writing in Pearson	9-12	PLC leaders	PLC	TBD	Common Assessments aligned with standards	PLC leader
					standards	
Data Analysis		School Wide		DL C Mastings/E1	Differentiated Instruction/C1-	
	9-12	Coaches/PLC	PLC/School-wide	PLC Meetings/Early Release	Differentiated Instruction/Grade	Teacher
		Leaders		Reiease	Recovery	
WICOR Strategies	0.44	School Wide	77.0/0 1 1 11	PLC Meetings/Early		
	9-12	Coaches/PLC	PLC/School-wide	Release	Notebook Checks	Teacher
		Leaders				

Mathematics Budget (Insert rows as needed)

Include only school based for ded			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Kuta Software	Test and Worksheet Generator \$767		
Subtotal: \$767			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Increase the number of scientific	Texas Instruments Calculators		
calculators for Geometry/Algebra 2	2 class sets @ \$400		
Increase the number of graphing	TI-84+ graphing calculators		
calculators for Algebra 2 and higher	1 class set @ \$3000		
Subtotal: \$3800			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount

Mathemagical by Colin Davies (book)	2 class sets @ \$10 each	
	\$600	
Subtotal: \$600		
Total: \$5167		

End of Mathematics Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

High School Science Goals						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Florida Alternate	1.1.	1.1.	1.1.	1.1.	1.1.		
Assessment: Students							
scoring at Level 4, 5, and 6							
	At this time,						
	there are						
	no students						
	projected to be						
	on alternative						
	assessment.						
Science Goal #1:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this	Performance:*	Performance:*					
box.							
		Enter numerical					
		data for					
	current level of performance in this	expected level of performance in this					
	box.	box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for Monitoring	Effectiveness of			
to "Guiding Questions", identify and define areas in need of				Strategy			
improvement for the following							
group:							
9 Tr							

Assessment: Students scoring at or above Level 7		2.1.	2.1.	2.1.	2.1.		
Science Goal #2: Enter narrative for the goal in this box.	Level of Performance:* Enter numerical data for current level of performance in this box.	2013Expected Level of Performance:* Enter numerical data for expected level of performance in this box. 2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

End of Florida Alternate Assessment High School Science Goals

Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology EOC Goals	Problem-			
	Solving			
	Process to			

	Increase Student					
	Achieveme					
	nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.	
Biology.	Comprehension.	school-wide AVID reading strategies (i.e., marking the text, WICR, and context clues). Incorporate root word lessons as provided by instructional coaches.	Coordinate with reading teachers. Instructional coaches.	Benchmark Tests provided by the District. Data from common Unit Tests within Biology PLCs.	provided by the District. Common Unit Tests within Biology PLCs. 2012 Current Level of	
<u> </u>	Level of Performance:*	2013 Expected Level of Performance:*				

			1	1		1	
		50% of students					
	will earn a	will earn a					
	passing score on	passing score on					
	the Biology End	the Biology End					
	Of Course Exam.	Of Course Exam.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		Y	,	Di-1	D-4- f 1:t:-	Diagnostic I coming Cools Bus	
				Biology teachers.		Diagnostic Learning Goals Pre-	
			Biology focus lessons with	l	Learning Goals Pre-Test.	l est.	
				Coordinate with math teachers.			
			graphs, charts, and diagrams.			Daily Exit Slips.	
				Instructional coaches.	Slips.		
			Incorporate common core				
			standards in associated with		Common focus lessons		
			math and critical thinking		within the Biology PLC.		
			teachers.		Training Bronegy 1 Be.		
		1.3.	1.3.	1.3.	1.3.	1.3.	
		1.3.	1.5.	l ^{1.5.}	1.3.	1.5.	
1		1:4:	T	Biology teachers.	D-4- 6 4:4:	Diamontia I amina Garla B	
1				blology teachers.		Diagnostic Learning Goals Pre-	
		and Analysis	order questioning.	L	Learning Goals Pre-Test.	Test.	
		of Content and		Science district personnel.			
		Data.	Labs and associated lab			Lab reports.	
			reports.		and activities.		
						Essays with higher order questions.	
			Inquiry-based learning		Answers to higher order		
			activities.		questions.		
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier	~	Responsible for Monitoring	Effectiveness of			
to "Guiding Questions", identify	Burrier		responsible for Montering	Strategy			
and define areas in need of				Strategy			
and define areas in need of							
improvement for the following							
group:							
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels		1		1			
		1		l			
4 and 5 in Biology.							
		1		l			
		1		l			
		1		l			
		1		1			
		1		1			
		1		1			
		1		1			
	1	I	1	Ī	I	1	I

 Level of	2013 Expected Level of Performance:*					
data for current level of	Enter numerical data for expected level of performance in this box.					
	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3	2.3	2.3	2.3	2.3	

End of Biology EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Cornell Notes	All	Blakely	All Members of Department	Tuesday, Aug. 14, 2013	Cornell Notes in class/PLC	Administration
Focus Lesson Writing	All	Palestrant	PLC members and Dept.	Pre-planning	PLC Meetings	Dept. Head, PLC Leads
Biology District Days	9-10	District	TPHS Biology Team	Throughout the year	Implementation in class	District

Science Budget (Insert rows as needed)

	/	
Include only school-based funded		

activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Teachers will post student work meeting	Bulletin boards	Provided by TPHS	
or exceeding standards			
	Lab supplies and resources	Teacher lead money	~\$200.00
Teachers will include more hands on/lab			
based inquiry activities in class			
Subtotal: \$200.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Teachers will increase the use of	LCD Projectors	Provided by district and TPHS	3000.00
technology in the classroom.	Document Cameras		
	Mimio		
Subtotal:	3000.00		
Professional Development			
Strategy			
Teachers will increase their scientific	IB and AP Training	Accelerated Programs office	
knowledge to improve student critical	_	_	
thinking			
Subtotal:			
Other			
Strategy			
Subtotal:			
Total:	3,200.00		

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

April 2012 Rule 6A-1.099811

Revised April 29, 2011 71

Writing Goals	Problem- Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		,	Person or Position Responsible for Monitoring	Effectiveness of Strategy	Evaluation Tool	
3.0 and higher in writing.	not had enough practice with the writing process, most notably prewriting strategies.	1a.1. Students will use the writing process daily and all writings will be kept in a work folder for monitoring progression. Teachers will instruct students in the use of prewriting strategies such as webbing and outlining.	Department Chair, and		1a.1. Common Assessments and Rubrics	
Writing Goal #1a: To teach students to use the writing process effectively. Develop students understanding of the criteria for effective writing. To improve students' sentence skills, including grammar, mechanics, and fluency.	of Performance:*	2013 Expected Level of Performance:*				

	000/	010/	1			1	
	88% scoring 3 or above	91% scoring 3 or above					
		uoove					
		1a.2. Students lack an	1a.2. Teachers will use Anchor papers from	1a.2.ELA Teachers, ELA Department Chair, and	1a.2. Focus Walks, Observations, PLC	1a2. Timed Writing (Write Score, District Timed	
		understanding of the	previous writing assessments to teach	Standards Coach	Conversations, Student Portfolios	writing)	
		criteria for effective writing,	students how to assess their own writing; ELA				
		and therefore, lack an	teachers will employ the elements of the Six				
		understanding of how to	Trait Writing Method to assess student writing				
		incrementally improve their	and create a common academic language and				
		writing. Instruction has not	understanding of the elements of effective				
		been consistent in this area	writing such as focus, organization, and				
			development.				
		writing tasks and confusion					
		on timed assessments 1a.3. Students	1 o 2 FLA topoboro will granter	10.2	1a3. Focus Walks	1a.3. Timed Writing, Common	
		lack sophistication and variety in	1a.3.ELA teachers will employ imitation strategies such as Sentence Composing to help	Id.3. ELA Teachers, ELA Department Chair, and Standards Coach	Observations, Student Portfolios	Assessments, and Rubrics	
			students develop fluency and volume in their writing.				
		simple sentences					
1b. Florida Alternate	1b.1.	1b.1.	1b.1.	lb.1.	1b.1.		
Assessment:	At this time, there						
Students scoring	are no students						
at 4 or higher in	projected to be						
writing.	on alternative						
writing.	assessment.						
W C. 1 //11	2012 C I 1	2012 F					
Writing Goal #1b:	2012 Current Level	2013 Expected					
	of Performance:*	Level of					
Enter narrative for the		Performance:*					
goal in this box.							
1							
1							
					I .		

Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
	1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
	1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Developing common assessments and rubrics	9-12	ELA Department Chair/Standards Coach	ELA Department	Mondays &Wednesdays weekly	Discuss and examine student work during PLCs	ELA Teachers, ELA Department Chair, and Standards Coach
Using technology effectively to teach writing	9-12	ELA Department Chair	ELA Department	Mondays &Wednesdays weekly	Discuss best practices for using technology to teach writing.	ELA Teachers, ELA Department Chair, and Standards Coach

$\label{eq:writing Budget} Writing \ Budget \ (\text{Insert rows as needed})$

Include only school-based funded		

activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Timed-Writing	Write Score	Not Yet Allocated	Not Yet Allocated
Subtotal: \$7500			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:7500			
	•	<u> </u>	•

End of Writing Goals

U.S. History End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

U.S. History EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			

	Achieveme nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in U.S. History.	Attendance: Student in attendance in class on time prepared to work.	student SLC Administrator Conference Attendance Referral	1.1. Classroom Teacher Department Chair PLC/SLC Administrator	1.1 Teacher Phone Logs Conference sheets Attendance Referrals.	1.1 Phone Logs Attendance Logs.		
U.S. History Goal #1: Enter narrative for the goal in this box.		2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		knowledge/ Lack of knowledge	1.2. Before school study/help sessions After school study/help sessions	1.2. Classroom Teacher Department Chair PLC/SLC Administrator		1.2. Before/after school attendance logs Teacher made assessments	
			1.3. Before school study/help sessions After school study/help sessions	1.3. Classroom Teacher Department Chair PLC/SLC Administrator		1.3. Before/after school attendance logs Teacher made assessments	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History.	Attendance: Student in attendance in class on time prepared to work.	Parent Contact Conference with student SLC Administrator	2.1. Classroom Teacher Department Chair PLC/SLC Administrator	2.1. Teacher Phone Logs Conference sheets Attendance Referrals	2.1. Phone Logs Attendance Logs.	
U.S. History Goal #2: Enter narrative for the goal in this box.		2013 Expected Level of Performance:*				
		Enter numerical data for expected level of performance in this box.				
		Lack of basic knowledge/	2.2.Before school study/ help sessions After school study/help sessions	2.2.Classroom Teacher Department Chair PLC/SLC Administrator	2.2. Before/after school attendance logs	2.2.Before/after school attendance logs Teacher made assessments
		Access to internet	2.3Before school study/ help sessions After school study/help sessions	2.3 Classroom Teacher Department Chair PLC/SLC Administrator	2.3 Before/after school attendance logs	2.3Before/after school attendance logs Teacher made assessments

U.S. History Professional Development

Professional			
Development			
(PD) aligned with			

Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Textbook training	11	Donnie Martin	American History teachers	Summer 2012	Material use	Patrick Curran/Moses Williams
PLC Common Planning	11	Tony DellaCrosse	American History teachers	Every Monday during 2012-2013 school year.	Evidence folders	Moses Williams
Curriculum Training	11	Patrick Curran	American History	Throughout the 2012-2013 school year	Evidence folders	Moses Williams

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Higher order thinking	Textbook, Webbs DOK for HOQ's		
Reading	Textbook, Universal text marking, school wide strategies		
Differentiated instruction			
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Online textbook - interactive	Study guides, maps, political cartoons	Terry Parker	500.00
Enrichment			
Subtotal:500.00			
Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Common planning	Teachers and materials	Terry Parker	200.00
Subtotal:200.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:700.00			

End of U.S. History Goals

Attendance Goal(s)

Attendance Goal(s)	Problem- solving Process to Increase Attendance			represents next to the p		
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance	1.1.	1.1.	1.1.	1.1	1.1.	
1. Attendance	Attendance not taken		Rachel Howard, Attendance/	Pull Oncourse Report: Class	Oncourse Report: Class	
				Attendance Not Taken report	Attendance Not Taken.	
		and send reminders to		daily to follow-up with teachers	2012 Current Attendance	
		teachers.			Rate:*	
				be taken. Friday's attendance		
				is pulled Monday, Monday's		
				attendance is pulled Tuesday,		
				etc. Attendance Goal #1:		
				Attendance Goal #1.		
				Maintain current attendance rate		
				of 98.25% and decrease amount		
				of student absence by one third		
				and student tardiness by 50%.		
A 44 a 11 d 1 d 1 d 1 d 1 d 1 d 1 d 1 d 1 d	2012 Current	2013 Expected				
Attendance Goal #1:	Attendance Rate:*	Attendance Rate:*				
Maintain current	Attendance Rate.	Attendance Rate.				
attendance rate of 98.25%						
and decrease amount of						
student absence by one						
third and student tardiness						
by 50%.						
	98.25%	98.25%				
	70.2370	70.2370				
	2012 C 1	2012 E 1				
	2012 Current	2013 Expected Number of Students				
	with Excessive	with Excessive				
		Absences				
	(10 or more)	(10 or more)				
	2	2				
	ľ	ľ				
	2012					
	2012 Current Number of	2013 Expected Number of				
	Students with	Students with				
	Excessive Tardies	Excessive Tardies				
	(10 or more)	(10 or more)				
1			I		I	

20	10					
			1.2. Rachel Howard, Attendance Records	1.2. Genesis Report: Attendance Verification Register printed and distributed to teachers for verification, date, and signature.	1.2. Genesis Report: Attendance Verification Register	
	excessive absences	Intervention Meetings and arrange attendance contracts	1.3. SLC Administrators: CJ Wellington, Nance McLeish, and Moses Williams	1.3. Genesis Report: Excessive Absence Report pulled by SLC administrators. Attendance Intervention Meeting coordinated.	1.3. Genesis Report: Excessive Absence Report.	

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Proper documentation using Oncourse	9-12	Randall Smith	School wide	August 31, 2012	Checking oncourse reports	Lourdes Santiago
AIT meeting procedures	9-12	Ms. Shelton	Administration	Nuctober 31 /UL/	Monitor students with 10 days or more compared to AIT meetings	Rachel Howard

Attendance Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				i
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	

Subtotal:		
Total:		

End of Attendance Goals

Suspension Goal(s)

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Suspension	1.1.	1.1.		1.1. Monitor number of	1. Suspension	
•	Time to contact	Create outgoing	Suspension Goal #1:	discipline issues based on	2013 Expected Number	
	parents.	phone messages		previous year	of_	
		to give the	Parent involvement:	2012 Total Number of In –	In- School Suspensions	
		parents	1. more parents in the	School Suspensions		
		awareness of	PTSA			
		the activities	2. More parents at the			
		at the school.	SAC meetings.			
		Request parent	3. Parents coming to			
		involvement.	school to meet with the			
			teachers.			
			Will reduce OSS			
			by 10 percent. We			
			will increase ISSP as			
			alternative to OSS.			
			Note: Only had 12			
			OSS 2011-12 – the			
			difference is ATOSS			

of In –School Suspensions	2013 Expected Number of In- School Suspensions			
79	90			
of Students Suspended In-School	2013 Expected Number of Students Suspended In -School			
41	<i>85</i>			
Number of Out-of-	2013 Expected Number of Out-of-School Suspensions			
1071	963			
of Students Suspended Out- of- School	2013 Expected Number of Students Suspended Out- of-School			
<u>482</u>	433			

	1.2. New	1.2. Create a daily	1.2. Assistant Principal	1.2. Monitor agenda	1.2. New Assistant Principal	
	Assistant	agenda for APs to		log		
	Principal	follow that gives a daily				
		expectation of parent				
		contacts.				
	1.3.Parents	1.3. Constant emails/	1.3. Assistant Principal,	1.3. Monitor	1.3.Parents willing to put the	
	willing to put the	cards & phone calls	teachers	number of	effort into being involved	
	effort into being	from teachers		discipline issues	with their child	
	involved with			based on previous		
	their child			year.		

Suspension Professional Development

suspension 1 role,						
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Giving teachers parent contact log	all	PLC/SLC admin.	all	During 1st meeting	Pre-observations, look at evidence book.	Admin for the SLC.
Time management	All		Ian	Early release'beginning of school	Pre-observations, look at evidence book.	Admin for the SLC.

Suspension Budget (Insert rows as needed)

Include only school-based funded		
activities/materials and exclude district		

April 2012 Rule 6A-1.099811

Revised April 29, 2011

funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Time management program		general		
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Agenda for teachers & AP		general		
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Hiring a time management specialist		general		
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

Dropout	Problem-			
Prevention	solving			
Goal(s)	Process to			
	Dropout			

	Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention Dropout Prevention Goal #1: *Please refer to the percentage of students who dropped out during the 2011-2012 school year.	students that need remedial courses in reading and math.	1.1. Strategically place all FCAT Reading level one students in reading remedial courses and those students that failed Algebra course exam into remedial Math course. Fcat level twos to be serviced in Critical Thinking course and homerooms with focused strategies on gaining skills in areas of weakness.	Academic Interventionists in Math and Reading.	1.1. Student pass rate during FCAT and success rate of End of Course Exams. To increase the graduation rate of the 09/10 cohort and decrease the dropout rate overall.	1.1. FCAT and EOC results 2012 Current Dropout Rate:*	
To increase the graduation rate of the 09/10 cohort and decrease the dropout rate overall.	Dropout Rate:* 30% 2012 Current	2013 Expected Dropout Rate:* 25% 2013 Expected Graduation Rate:*				

postsecondary ready.	88	1.2. PSR Counselor and Guidance Department	for test waivers provided	1.2. ACT, SAT, and PERT testing results increasing the number of students graduating high school PSR reading.	
more credits behind track to graduate with their cohort/ graduating class.	1.3. Offering eligible students the opportunities to take courses online in the ALC lab with a facilitator that will motivate their progress. Guidance counseling efforts to stress the importance to finalize needed credits for graduation and providing additional online formats such as FLVS to make-up needed credits as appropriate. Students able to fulfill grade recovery through classroom teacher if the student has completed a minimum of 75% of the class work.	1.3. Guidance Department, Administrators, Academic Coaches, Interventionists, and Teachers.		1.3. Student promotion rate/graduation rate.	

Dropout Prevention Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			

PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Remedial Courses	9-12	P. Melvin, L. Harrington, J. McKenzie, and S. Wiggins	PLC – Reading and Math departments	IW eekiv PLU Meetings	Baseline, formative, and summative assessments.	P. Melvin, L. Harrington, J. McKenzie, and S. Wiggins
PSR Exams	10-12			Weekly PLC Meetings,	ACT/SAT/PERT exams administered vs success rate of those students making the cutscores to be considered PSR.	C. Bekkedal
Credit Recovery	10-12	C. Baker, Guidance Department	Guidance Department Meetings – School-Wide Initiative		,	C. Baker and Guidance Department

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

Parent Involvement	Problem-			
Goal(s)	solving			
	Process			
	to Parent			
	Involveme			
	nt			

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement	means of communicating school activities due to outdated or obsolete contact information. Relying on students to provide current parent contact information yields	parent e-mails to be used in mass communications. E-mail addresses may be acquired through parent nights, club	Charlton (webmaster) 1.2 Team and club sponsors (acquisition of e-mail addresses) 1.3 Teachers (acquisition of e-mail addresses)	and maintenance of a webmail database. We will begin to offer on-line versions of the school	1.1. Creation of embedded response mechanisms in mail outs (i.e. survey questions) Review of online traffic to the parent portal and teacher websites for courses.	

			i e	i	•	<u> </u>
	2012 Current	2013 Expected				
		level of Parent		1		
D (I 1 (C 1	Involvement:*	Involvement:*		l		
Parent Involvement Goal						
#1 <u>:</u>						
Parent involvement is a critical						
component of student academic						
success. Anecdotal reports reveal						
that insufficient contact re:				1		
opportunities for involvement in						
the school combined with often				1		
inconvenient times have limited						
parent involvement on campus.						
A greater reliance on web-based				l		
communication will facilitate more				1		
frequent parent contact with the						
school and heightened monitoring						
of student progress from home.						
of student progress from nome.						
Additionally the incorporation of						
Additionally, the incorporation of				1		
evening meeting times within each						
community and for specialized						
programs such as AVID, IB, TV						
production, Challenge Day and						
Guidance will provide parents with						
further opportunities to become						
actively involved on campus				l		
,				1		
		m				
	Enter numerical	Enter numerical		1		
		data for expected		l		
		level of parent involvement in this				
		_		1		
	box.	box.				

	1.2. Accessibility		1.2. AVID coordinator, IB	1.2. Parent participation	1.2. Tracking of data to determine	
	of parents during			will be recorded using	participation rates of parents for	
			administrators, SLC specialist	sign in sheets.	each event.	
	meeting times	with an evening parent night.				
		SLC's have successfully				- 1
		hosted evening events in the				
		past, and we would like to				- 1
		incorporate SLC open house				
		times in conjunction with				
			1.2.2 Webmaster, teachers,,		1.2.2 Tracking of electronic	- 1
			counselors	1228	communication data in comparison	
		1.2.2 Guidance and the		1.2.2 Parent contact	to "traditional" means of contact	
		Jacksonville Commitment		will recorded in teacher		
		host a series of nights for		communication logs		
		each grade level and for financial aid assistance.				
		illianciai aid assistance.				- 1
		1.2.3 Challenge Day allows				- 1
		parents to come be presently				- 1
		involved with all issues				- 1
		affecting students' daily lives.				
		arreeting statemes tamy rives.				
		1.2.4 Additional opportunities				
		for parent communication via				- 1
		e-mail and teacher / school				- 1
		based weblinks will facilitate				- 1
		heightened involvement.				
	1.3.	1.3. Improved publication of	1.3. SAC leadership, ACES and	1.3. Effective recruitment	1.3 Parent participation on	
			International Business advisory	of additional parent	advisory councils / academy boards	
		SAC, PTSA, and Academy	board leadership	members of these		
		Advisory boards.		advisory councils /		
				boards		

Parent Involvement Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
AVID Training/Family Nights	All	Blakely	AVID Students and Families	Varies	Email	Blakely
Guidance Nights	All	Bekkedal	All Students and Parents	Varies	Email	Bekkedal
Jacksonville Commitment	All	Harden	All students and Parents	Varies	Email	Harden
Communities In Schools	All	Harold Jackson	All students and Parents	Varies	Email	Harold Jackson
FSCJ TRIO Talent	All	Martin	All students and Parents	Varies	Email	Martin

Parent Involvement Budget

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
AVID Training/ Guidance Nights, Jacksonville Commitment Meetings, Communities In Schools Parent Nights, Fatherhood Initiative Meetings, FSCJ TRIO Parent Events	Computer Lab, Parent Resources for Check Out. Parenting Seminars	Communities In Schools of Jax, Jacksonville Commitment, FSCJ Talent Search (TRIO), Parental Involvement	\$4000.00
Subtotal: \$4000.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:4000			

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

STEM Goal #1: To provide students with rigorous course work balanced by real life STEM experiences that will perpetuate and prepare students for life beyond secondary school. Move Reading 10 percentage points Move Biology 7 percentage points	1.1. Comprehension of complex text.	Expose students to technical text and provide them with tools to organize and process the information. Ex. Cornell Notes Marking Text	1.1. Teachers Coaches Administration	of /13% proficient and biology	1.1. Classroom observation Forma/I Informal Assessments Student Input and work samples
	1.2. Vocabulary Acquisition	1.2. Students will be provided with Latin prefixes through content areas in an effort to unlock meaning and enable decoding.	1.2. Teacher Coach PLC Team	utilized in lessons and assessments	1.2. Teacher Observation Formal and Informal Assessments Comprehension of technical text
	1.3. Connection to Application	I	1.3. ACES Team SLC Team	1.3. Future outputs Authentic engagement	1.3. Post-secondary placements

STEM Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
HOQ in the classroom	9-12	Pat Melvin	ALL STEM content area courses	PLC Mondays	Observations and Walkthroughs	Moses Williams, STEM Administrator

Organizing Notes	9-12	Katrina Blakely	Entire staff	Preplanning	Observations and Walkthroughs	Teachers, Coaches, Administration
Organizing Technical Text	9-12	Pat Melvin	Entire staff	Preplanning	Observations and Walkthroughs	Teachers, Coaches, Administration

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Subtotal.				

Total:		

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
 Culinary increases their enrollment by 15%. Continually replace the equipment in the kitchen so that in 2014 	1.1. Students are required to take intensive reading and intensive math because of FCAT scores.	1.1. School wide teaching of reading and writing strategies to get students proficient in those areas.	principal .	I.1. FAIR test, FCAT results	1.1. FCAT, FAIR
	1.2. Getting the money	1.2. Get grants	1.2. Assistant principal	1.2. monthly meetings to discuss successes/ issues	1.2. Visually see what items are renewed.
	1.3. Getting students interested	1.3. Going to Middle schools to recruit for 9th grade.	1.3.Guidance./ teachers	1.3. % of students requesting Culinary coming from Middle schools.	1.3. Yearly course request.

CTE Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Interest in certification	11, 12	District	Culinary teachers	Scheduled by district	March-pre-enrollment	AP over CTE

CTE Budget (Insert rows as needed)

CIL Duaget (moent rows as needed	1)		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
More school wide food related events	Culinary teachers	Paid through event holders	

Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Create interest in careers in culinary	Advisory board interaction with professionals			
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CTE Goal(s)

Additional Goal(s)

Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.		1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.	<u>Level :*</u>	2013 Expected Level :*					
	data for current	Enter numerical data for expected goal in this box.					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional			

Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
	Description of Resources	Description of Resources Funding Source

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Timal Dauget (insert to we as needed)	
Please provide the total budget from each section.	
Reading Budget	
	Total:0
Mathematics Budget	
	Total:5167.00
Science Budget	

	Total:3200.00
Writing Budget	
	Total:7500.00
Attendance Budget	
	Total:0
Suspension Budget	
	Total:0
Dropout Prevention Budget	
	Total:0
Parent Involvement Budget	
	Total:4000.00
Additional Goals	
	Total:0
	Grand Total:20567.00

eva

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance
Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

,	,	,
School		
Differentiated		
Accountability		

April 2012 Rule 6A-1.099811

Revised April 29, 2011

Status		
Priority	Focus	Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

To provide guidance and leadership in achieving the schools vision through the representation of all stakeholders. To reflect on best practices in all aspects of a school including but not limited to academics, safety and security, and post secondary readiness.

Describe the projected use of SAC funds.	Amount
To help support classroom needs to assist our school achieve targeted goals in Science and Math through lab supplies, calculators etc.	\$3000.00
To purchase IPADS to assist with monitoring of instruction	\$2400.00