FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: THE ENGLISH CENTER

District Name: Dade

Principal: Dr. Dulce Ma. de Villa

SAC Chair: Dr. Maritza Barrios

Superintendent: Alberto Carvalho

Date of School Board Approval: Pending

Last Modified on: 10/15/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

| Position | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Administrator | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year) |
|-----------|-----------------------------|---|---------------------------------------|--------------------------------------|--|
| Principal | Dr. Dulce María de Villa | School Principal Administration Educational Leadership Chemistry Physics ESOL | 3 | 18 | LCPs: 2011-12: 2676 2010-11: 3836 2009-10: 2517 2008-09: 356 2007-08: 470 OCPs: 2011-12: 706 2010-11: 592 2009-10: 572 High School 2009-10: 5126 2008-09: 1937 2007-08: 2076 |
| | | | | | LCPs |

| Assis Principal | Dr. Armando Gutierrez | Educational Leadership Psychology (6- 12) Gifted Endorsement Teacher.Coordinator Work Exp.Prog. Endors. | 9 | 15 | 2011-12: 2676 2010-11: 3836 2009-10: 2517 2008-09: 3067 2007-08: 3046 OCPs 2011-12: 706 2010-11: 592 2009-10: 572 2008-09: 633 2007-08: 753 |
|-----------------|--------------------------|---|---|----|---|
| Assis Principal | Frantz S. Jean-Louis | Bachelor of Science in Economics Master of Science in Educational Leadership Certificate in Economics, Mathematics, Political Sciences, and Educational Leadership | 1 | 15 | LCPs 2011-12: 2676 2010-11: 6034 2009-10: 5406 2008-09: 5119 2007-08: 6223 OCPs 2011-12: 706 2010-11: 642 2009-10: 722 2008-09: 693 2007-08: 586 |
| Assis Principal | Esteban Sardón | Master of Science Degree, Educational Leadership, Nova University. Certifications- Educational Leadership, Administration of Adult Education, District Director of Vocational Education, Occupational Specialist. | 2 | 18 | LCPs 2011-12: 1728 (survey S pending) 2010-11: 2096 2009-10: 2414 2008-09: 2714 2007-08: 2171 OCPs 2011-12: 706 2010-11: 1636 2009-10: 1821 2008-09: 1840 2007-08: 1925 |

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year) |
|--------------|------|--------------------------------|---------------------------------------|---|---|
| N/A | | | | | |

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| | Description of Strategy | Person Responsible | Projected Completion Date | Not Applicable (If not, please explain why) |
|---|--|--|---------------------------------|--|
| 1 | Interviewing, hiring and rehiring of teachers with proven records of effective teaching Principal Department Coordinators Ongoing | Principal Department Coordinators | Ongoing | |
| 2 | Certificates of recognition to teachers with highest results in promotion and retention indicators Principal, Assistant Principals, Department Coordinators Ongoing | Principal, Assistant Principals, Department Coordinators | Ongoing | |
| 3 | End-of-term surveys to all students to elicit information on best teaching practices implemented by instructors Principal Assistant Principals Ongoing | Principal Assistant Principals | Ongoing | |
| 4 | | Principal, Assistant Principals, Department Coordinators | Ongoing | |

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective. | Provide the strategies that are being implemented to support the staff in becoming highly effective |
|---|---|
| N/A | |

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

| | Total Number of Instructional Staff | % of First-Year Teachers | | % of Teachers with 6-14 Years of Experience | % of Teachers with 15+ Years of Experience | % of Teachers with Advanced Degrees | % Highly Effective Teachers | % Reading | | % ESOL Endorsed Teachers |
|---|--|--------------------------------|---------|---|--|---|-----------------------------------|-----------|---------|--------------------------------|
| 1 | 19 | 0.0%(0) | 0.0%(0) | 31.6%(6) | 68.4%(13) | 52.6%(10) | 0.0%(0) | 0.0%(0) | 0.0%(0) | 47.4%(9) |

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name | Mentee Rationale Assigned for Pairing | | Planned Mentoring Activities | | |
|-------------|--|--|---------------------------------|--|--|
| N/A | | | | | |

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

| Title I, Part A | | |
|--------------------------|--|--|
| N/A | | |
| Title I, Part C- Migrant | | |
| | | |
| Title I, Part D | | |
| | | |
| Title II | | |
| | | |
| Title III | | |
| | | |

| Supplemental Academic Instruction (SAI) |
|---|
| |
| /iolence Prevention Programs |
| |
| Nutrition Programs |
| |
| Housing Programs |
| Head Start |
| |
| Adult Education |
| Career and Technical Education |
| |
| lob Training |
| |
| Other Control of the |
| |
| Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI) |
| -School-based MTSS/RtI Team |
| Identify the school-based MTSS leadership team. |
| Principal |
| Assistant Principals (3) Department Coordinators (4) |
| Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it with other school teams to organize/coordinate MTSS efforts? |
| The team will utilize Data in Your Hands as well as other available databases to monitor overall student achievement. The Test of Adult Basic Education (TABE) and CASAS results will be utilized to individualize instruction and empower teachers to improve student performance thereby increasing Literacy Completion Points (LCPs) and Occupational Completion Points (OCPs). The team will review counselor intake procedures and determine new processes to identify and schedule students with greater barriers to learning. The team will also monitor classroom instruction to ascertain student progress. The team will conduct reading in-services to all ESOL, GED, ABE and High School Completion teachers. The team will also coordinate the use of tutors to provide individualized instruction. |
| |
| Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvem plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP? |

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The Data In Your Hands application will be used to monitor school-wide data. The team will also refer to up-to-date TABE and CASAS scores to monitor individual student performance.

Describe the plan to train staff on MTSS.

The MTSS team will meet on a quarterly basis. Faculty and staff members will be trained on professional development days. The professional development will be in-house. Staff expertise will be identified and utilized to deliver professional development.

Describe the plan to support MTSS.

Principal, Assistant Principals, and the members of the school MTSS Leadership Circle will meet regularly to guarantee appropriate implementation of directives needed to support MTSS, including workshops, conferences, professional development days, and in-service trainings.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal.

Assistant Principals (3).

Department Coordinators (4).

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Meets monthly to create, implement, expand Literacy activities.

What will be the major initiatives of the LLT this year?

Literacy students' participation in the annual Drugs Free Campaign activities.

Public School Choice

Supplemental Educational Services (SES) Notification

No Attachment

*Elementary Title | Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

N/A

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

N/A

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

N/A

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

14% of graduates enrolled in a Florida public postsecondary institution in Fall. (Source: High School Feedback Report 2010)
To strengthen this trend of attracting students to postsecondary education courses and/or programs, The English Center has implemented the following strategies:

- The Success Lab or Success Pathways class is a program that helps struggling students who drop out of high school and want to receive the State High-School diploma. It offers individualized attention and support to students in small settings. The class follows the Career Pathways wheel format in that it follows the Adult Basic Education ABE curriculum and also explores topics such as: Decision making, Personal finance, Health and wellness, Career focused research, and Civics. The class is conducted through computer-based learning, textbook assignments, videos, lectures, workshops, and seminars. There are field trips and other opportunities for the students to explore their personal/career interests throughout the trimester. There is an emphasis on the use of technology throughout the course. This is an accelerated class in which attendance is closely monitored. In addition, individual participation in two community service volunteer projects is a requirement for successful completion.
- Career Pathways Orientation classes. Mandatory for all new students registering at school. These orientation classes offer an exploration to the individual student's interests/skills inventory using the CHOICES software and also an introduction to the 15+ career-technical programs offered at The English center, as well as a useful perspective to the financial aid available.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

| Based on the analysis of of improvement for the f | | it data, and refer | ence to "G | uiding Questions", iden | tify and define areas in need | |
|---|------------------------|--------------------|------------|---|-------------------------------|--|
| 1a. FCAT2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1a: | | | | 35 % of students who register for courses in Accounting Operations, Cosmetology, Facials Specialty, Nails Specialty, Network Support Services, Network System Administration, New Media Technology, and PC Support Services during the 2012-1 term will find job placements in their fields of study, or will continue their selected programs of study during the 2012-2 term, as evidenced by official registration reports, as documented in a school-site generated printout. | | |
| 2012 Current Level of | Performance: | | 2013 Exp | pected Level of Perform | mance: | |
| 181295 FTE | | 190359 FTE | | | | |
| | Problem-Solvi | ng Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | | |
| | | | | | | |
| Based on the analysis of of improvement for the f | | it data, and refer | ence to "G | uiding Questions", iden | tify and define areas in need | |
| 1b. Florida Alternate A | Assessment: | | | | | |
| Students scoring at Le | evels 4, 5, and 6 in r | eading. | | | | |
| Reading Goal #1b | | | | | | |

| Based on the analysis of of improvement for the f | | nt data, and refer | rence to "G | uiding Questions", ider | ntify and define areas in need | |
|---|---|-----------------------|-------------------------------------|--|--------------------------------|--|
| | 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. | | | | | |
| Reading Goal #1b: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | 2013 Expected Level of Performance: | | |
| | | | | | | |
| | Problem-Solv | ing Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | Positi Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading.

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Reading Goal #2a: | | | | | | |
|--|-----------------------|----------------|-------------------------------------|--|-----------------------------|--|
| 2012 Current Level of P | erformance: | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | | | | | | |
| | Problem-Solving | Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | | |
| | | | | | | |
| Based on the analysis of sof improvement for the fo | | ata, and refer | ence to "G | uiding Questions", identi | fy and define areas in need | |
| 2b. Florida Alternate As Students scoring at or a reading. | | evel 7 in | | | | |
| Reading Goal #2b: | | | | | | |
| 2012 Current Level of P | erformance: | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | Problem-Solving | Process to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | | |
| | | | | | | |
| Based on the analysis of sof improvement for the fo | | ata, and refer | ence to "G | uiding Questions", identi | fy and define areas in need | |
| 3a. FCAT 2.0: Percentag | ge of students making | g learning | | | | |
| Reading Goal #3a: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | Problem-Solving | Process to I | ncrease S | tudent Achievement | | |

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|--|--|---|-------------|--|----------------------------|
| | | No Data S | Submitted | | |
| Based on the analysis of of improvement for the fo | student achievement data, a | and refer | ence to "G | uiding Questions", identif | y and define areas in need |
| 3b. Florida Alternate A | | ı | | | |
| 2012 Current Level of F | Performance: | | 2013 Exp | ected Level of Perform | ance: |
| | | | 20.020 | | u.100. |
| | Problem-Solving Prod | ess to I | ncrease S | tudent Achievement | |
| | Froblem-Solving Froc | ,ess (0) | rici ease 3 | tudent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data S | Submitted | | |
| Based on the analysis of | student achievement data, a | and refer | ence to "G | uiding Questions", identif | y and define areas in need |
| of improvement for the fo | ollowing group: | | | | |
| 4. FCAT 2.0: Percentage making learning gains i | e of students in Lowest 25 n reading. | 5% | | | |
| Reading Goal #4: | | | | | |
| 2012 Current Level of F | Performance: | | 2013 Exp | ected Level of Perform | ance: |
| | | | | | |
| | Problem-Solving Proc | ess to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data S | Submitted | | |
| | | | | | |

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap

Reading Goal #

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

_

| by 50%. | | | 5A : | | | | | | |
|----------------------------|---------------|-------------------------------------|---------------|----------|---------------------|-----------------------------------|------------------|-------|--------------------|
| Baseline data 2010-2011 | 2011-201 | 2 2012-2013 | 2013-2 | 014 | 2014 | l-2015 | 2015-2016 | 6 | 2016-2017 |
| | | | | | | | | | |
| | | tudent achievem lowing subgroup: | | d refere | ence to "Gu | uiding Ques | tions", identify | and c | define areas in ne |
| SB. Student s | ubgroups l | by ethnicity (Wh | nite, Black, | | | | | | |
| satisfactory p | | an Indian) not n reading. | пакіпу | | | | | | |
| Reading Goal | #5B: | | | | | | | | |
| 2012 Current | Level of Po | erformance: | | | 2013 Exp | ected Leve | el of Performa | nce: | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | Problem-Sol | Iving Proces | ss to I | ncrease St | udent Ach | iievement | | |
| | | | | Perso | | Process U | | | |
| Anticipated E | Barrier | Strategy | | for | onsible | Determin Effective Strategy | | Eval | uation Tool |
| | | | No | | toring Submitted | | | | |
| | | | | | | | | | |
| Based on the a | analysis of s | student achievem | ent data, and | d refer | ence to "Gu | uiding Ques | tions", identify | and c | lefine areas in n |
| • | | lowing subgroup: | | | | | | | |
| satisfactory p | | earners (ELL) no reading. | ot making | | | | | | |
| Reading Goal | #5C: | | | | | | | | |
| 2012 Current | Level of Po | erformance: | | | 2013 Exp | ected Leve | el of Performa | nce: | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | Problem-Sol | Iving Proces | ss to I | ncrease St | udent Ach | nievement | | |
| | | | | Perso | | Process U | | | |
| Anticipated E | Barrier | Strategy | | Respo | onsible | Determin Effective Strategy | | Eval | uation Tool |
| | | | No | | toring Submitted | z atogy | | | |
| | | | | | | | | | |
| | | tudent achievem | | d refere | ence to "Gu | uiding Ques | tions", identify | and c | lefine areas in n |
| • | | lowing subgroup: | | | | | | | |
| satisfactory p | | | .9 | | | | | | |
| Reading Goal | #5D: | | | | | | | | |

| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
|--|--------------------|---|-------------------------------------|--|------------------------------|
| | | | | | |
| | Problem-Solving Pr | ocess to Ir | ncrease St | udent Achievement | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data S | Submitted | | |
| Based on the analysis of s of improvement for the fol | | a, and refere | ence to "Gu | uiding Questions", ident | ify and define areas in need |
| 5E. Economically Disadv satisfactory progress in Reading Goal #5E: | - C | making | | | |

| of improvement for the | | it data, and refer | 01100 10 0 | araning Queentiene , raen | and define dreas in need |
|--|---------------|----------------------|-------------------------------------|--|--------------------------|
| 5E. Economically Disadvantaged students not making satisfactory progress in reading. | | | | | |
| Reading Goal #5E: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solvi | ng Process to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

 ${\it Please note that each Strategy does not require a professional development or PLC activity.}$

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | |
|---|------------------------|--|--|--|--|--|--|
| No Data Submitted | | | | | | | |

| Evidence-based Progra | in(s)/ waterial(s) | | |
|------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developme | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. CELLA Goal #1: 2012 Current Percent of Students Proficient in listening/speaking: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible Evaluation Tool Effectiveness of Strategy Monitoring No Data Submitted

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

| Students read in English at grade level text in a manner similar to non-ELL students. | | | | | |
|---|--|--|--|--|--|
| 2. Students scoring proficient in reading. | | | | | |
| CELLA Goal #2: | | | | | |
| 2012 Current Percent of Students Proficient in reading: | | | | | |
| | | | | | |

| | Problem-Solving | Process to Increase S | Student Achievemen | t | |
|---------------------|-----------------|---|--|-----------------|--|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| No Data Submitted | | | | | |

| Students write in English at grade level in a manner similar to non-ELL students. | | | | | | |
|---|-----------------------------|---|--|-----------------|--|--|
| 3. Students scoring pr | oficient in writing. | | | | | |
| CELLA Goal #3: | | | | | | |
| 2012 Current Percent | of Students Proficient in w | vriting: | | | | |
| | | | | | | |
| | Problem-Solving Proces | ss to Increase S | Student Achievement | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| No Data Submitted | | | | | | |

CELLA Budget:

| Evidence-based Progra | m(s)/Material(s) | | |
|------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developme | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |

Subtotal: \$0.00

Grand Total: \$0.00

End of CELLA Goals

Middle School Mathematics Goals

| * When using percentages, | include the number of stude | ents the perc | entage repr | esents (e.g., 70% (35)). | |
|--|--|----------------------|-------------------------------------|--|------------------------------|
| Based on the analysis of of improvement for the fo | | a, and refer | rence to "G | uiding Questions", ident | ify and define areas in need |
| 1a. FCAT2.0: Students mathematics. | scoring at Achievement | t Level 3 ir | ו | | |
| Mathematics Goal #1a: | | | | | |
| 2012 Current Level of F | Performance: | | 2013 Ехр | pected Level of Perforr | mance: |
| | | | | | |
| | Problem-Solving P | rocess to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion ponsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | |
| | | | | | |
| Based on the analysis of of improvement for the fo | | a, and refer | rence to "G | uiding Questions", ident | ify and define areas in need |
| 1b. Florida Alternate As | ssessment: vels 4, 5, and 6 in math | ometics | | | |
| Mathematics Goal #1b: | | ematics. | | | |
| matrematics dour // To. | | | | | |
| 2012 Current Level of F | Performance: | | 2013 Exp | ected Level of Perforr | mance: |
| | | | | | |
| | Problem-Solving P | rocess to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion ponsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | |
| | | | | | |
| Based on the analysis of of improvement for the fo | | a, and refer | rence to "G | uiding Questions", ident | ify and define areas in need |
| 2a. FCAT 2.0: Students Level 4 in mathematics | scoring at or above Acl | hievement | | | |
| Mathematics Goal #2a: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | pected Level of Perforr | mance: |

| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievement | | | | | |
|--|--|---------|------------|--|----------------------------|--|--|--|--|
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | | |
| | No Data Submitted | | | | | | | | |
| | | | | | | | | | |
| Based on the analysis of soft improvement for the fo | student achievement data, an llowing group: | d refer | ence to "G | uiding Questions", identify | y and define areas in need | | | | |
| 2b. Florida Alternate As Students scoring at or a mathematics. | ssessment: above Achievement Level 7 | in | | | | | | | |
| Mathematics Goal #2b: | | | | | | | | | |
| 2012 Current Level of P | erformance: | | 2013 Ехр | ected Level of Performa | ance: | | | | |
| | | | | | | | | | |
| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievement | | | | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | | |
| | No | | Submitted | | | | | | |
| | | | | | | | | | |
| Based on the analysis of soft improvement for the fo | student achievement data, an llowing group: | d refer | ence to "G | uiding Questions", identify | y and define areas in need | | | | |
| 3a. FCAT 2.0: Percentaç gains in mathematics. | ge of students making learn | ing | | | | | | | |
| Mathematics Goal #3a: | | | | | | | | | |
| 2012 Current Level of P | erformance: | | 2013 Ехр | ected Level of Performa | ance: | | | | |
| | | | | | | | | | |
| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievement | | | | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | | |
| No Data Submitted | | | | | | | | | |

| Based on the a of improvemen | | | ent data, and refe | rence to "Gi | uiding Ques | stions", identify | and (| define areas in need |
|--|---------------|------------------------------------|---------------------|--------------------------------------|--|-------------------|--------|----------------------|
| 3b. Florida Al- Percentage of mathematics | f students r | sessment: naking Learninα | g Gains in | | | | | |
| Mathematics | Goal #3b: | | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | ected Leve | el of Performa | nce: | | |
| | | | | | | | | |
| | | Problem-Sol | ving Process to I | ncrease St | tudent Ach | nievement | | |
| Anticipated B | Barrier | Strategy | Posi Resp for | on or tion oonsible itoring | Process I Determir Effective Strategy | ne ness of | Eval | luation Tool |
| | | | | Submitted | | | | |
| | | | | | | | | |
| Based on the a | | | ent data, and refe | rence to "Gi | uiding Ques | stions", identify | and o | define areas in need |
| making learni | ing gains in | of students in L n mathematics. | Lowest 25% | | | | | |
| Mathematics | Goal #4: | | | | | | | |
| 2012 Current | Level of Pe | erformance: | | 2013 Exp | ected Leve | el of Performa | nce: | |
| | | | | | | | | |
| | | Problem-Sol | ving Process to I | ncrease St | tudent Ach | nievement | | |
| Anticipated B | Barrier | Strategy | Posi Resp for | on or tion ponsible itoring | Process I Determin Effective Strategy | ne ness of | Eval | luation Tool |
| | | | No Data | Submitted | | | | |
| | | | | | | | | |
| Based on Ambi | itious but Ac | chievable Annual | Measurable Objec | tives (AMOs | s), AMO-2, | Reading and Ma | ath Pe | erformance Target |
| 5A. Ambitious Measurable Obschool will reduby 50%. | jectives (AM | MOs). In six year | | thematics G | Soal # | | | <u> </u> |
| Baseline data | 2011-2012 | 2 2012-2013 | 5A : 2013-2014 | 2014 | 4-2015 | 2015-2016 | , 5 | 2016-2017 |
| 2010-2011 | | | | | | | _ | |
| | | | | | | <u> </u> | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| 5B. Student subgroups | s by ethnicity (White | Black | | | |
|--|-----------------------|----------------------|--------------------------------------|--|-----------------------------|
| Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. | | | | | |
| Mathematics Goal #5E | 3: | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | pected Level of Perform | nance: |
| | | | | | |
| | | | | | |
| | Problem-Solving | Process to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posi: Resp for | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | ' | No Data | Submitted | | |
| | | | | | |
| Based on the analysis of of improvement for the f | | lata, and refe | rence to "G | uiding Questions", identi | fy and define areas in need |
| 5C. English Language Learners (ELL) not making satisfactory progress in mathematics. | | | | | |
| Mathematics Goal #50 |): : | | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | pected Level of Perform | nance: |
| | | | | | |
| | Problem-Solving | Process to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posi: Resp for | on or tion oonsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | | Submitted | | <u>'</u> |
| | | | | | |
| Based on the analysis of of improvement for the f | | lata, and refe | rence to "G | uiding Questions", identi | fy and define areas in need |
| 5D. Students with Disa satisfactory progress | | king | | | |
| Mathematics Goal #5D |): | | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | pected Level of Perform | nance: |
| | | | | | |
| | | | | | |
| | Problem-Solving | Process to I | ncrease S | tudent Achievement | |

| Anticipated Barrier | Strategy | Responsible | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|----------------|--|-----------------|
| | No | Data Submitted | | |

| Based on the analysis of s of improvement for the fol | student achievement data, and llowing subgroup: | d refer | ence to "Gu | uiding Questions", identify | and define areas in need |
|--|--|---------|-------------------------------------|--|--------------------------|
| 5E. Economically Disadvantaged students not making satisfactory progress in mathematics. | | | | | |
| Mathematics Goal #5E: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solving Proces | s to I | ncrease St | udent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | No | Data S | Submitted | | |

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

| Based on the analysis of in need of improvement | f student achievement data, for the following group: | and re | eference to | o "Guiding Questions", i | dentify and define areas |
|--|--|-------------------------------------|--|--------------------------|--------------------------|
| Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. | | | | | |
| Mathematics Goal #1: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solving Process | s to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data S | Submitted | | |

| Based on the analysis of in need of improvement | | | eference t | o "Guiding Questions", | identify and define areas |
|---|---|-----------------------------------|--|--|---------------------------|
| 2. Florida Alternate A or above Level 7 in m | | s scoring at | | | |
| Mathematics Goal #2: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | pected Level of Perfo | rmance: |
| | | | | | |
| | Problem-Solving F | Process to I | ncrease S | Student Achievement | |
| Anticipated Barrier Strategy Posit Resp for | | on or ion onsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data S | Submitted | | |
| Based on the analysis of in need of improvement 3. Florida Alternate A making learning gains Mathematics Goal #3: | for the following groundssessment: Percent is in mathematics. | p: | eference t | o "Guiding Questions", | identify and define areas |
| 2012 Current Level of | Performance: | | 2013 Εχβ | pected Level of Perfo | rmance: |
| | Problem-Solving F | Process to I | ncrease S | Student Achievement | |
| Anticipated Barrier | Strategy | Posit Resp for | on or ion onsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data S | Submitted | | |
| | | | | | |

Algebra End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1. Students scoring at Achievement Level 3 in Algebra.

Algebra Goal #1:

2012 Current Level of Performance:

2013 Expected Level of Performance:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | Problem-Sc | olving Proces | s to Ir | ncrease St | tudent Ach | nievement | | |
|---|--------------------|----------------|----------|-------------|--|-------------------|----------|--------------------|
| Anticipated Barrier | Strategy | | for | | Process U Determin Effective Strategy | ne ness of | Evalu | ation Tool |
| | | No | Data S | Submitted | • | | • | |
| | | | | | | | | |
| Based on the analysis of of improvement for the f | | nent data, and | d refere | ence to "Gu | uiding Ques | stions", identify | and de | efine areas in nee |
| 2. Students scoring at and 5 in Algebra. | or above Achiev | rement Level | s 4 | | | | | |
| Algebra Goal #2: | | | | | | | | |
| 2012 Current Level of Performance: | | | | 2013 Exp | ected Leve | el of Performar | nce: | |
| | | | | | | | | |
| | Problem-Sc | olving Proces | stolr | ncrease St | udent Ach | nievement | | |
| Anticipated Barrier | Strategy | | for | | Process U Determin Effective Strategy | ne ness of | Evalu | ation Tool |
| | | No | Data S | Submitted | | | • | |
| | | | | | | | | |
| Based on Ambitious but | Achievable Annua | | | ves (AMOs |), AMO-2, | Reading and Ma | ith Peri | formance Target |
| 3A. Ambitious but Achiev Measurable Objectives (A school will reduce their a by 50%. | AMOs). In six year | Algebra Goa | I # | | | | | <u> </u> |
| Baseline data 2011-20 | 12 2012-2013 | 2013-20 | 014 | 2014 | 4-2015 | 2015-2016 | 5 | 2016-2017 |
| | | | | | | | | |
| Based on the analysis of of improvement for the f | | | d refere | ence to "Gu | uiding Ques | stions", identify | and de | efine areas in nee |
| 3B. Student subgroups Hispanic, Asian, Ameri satisfactory progress i Algebra Goal #3B: | by ethnicity (W | hite, Black, | | | | | | |
| 2012 Current Level of | Performance: | | | 2013 Exp | ected Leve | el of Performar | nce: | |
| | | | | | | | | |

| | Problem-Solvir | ng Process to Increase S | Student Achievement | |
|----------------------|---|---|--|-------------------------------|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data Submitted | | |
| Daniel au Hannestein | 6 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | | Out the man Out of the man III. I the man | tify and define areas in need |

| Based on the analysis of softimprovement for the following | student achievement data, and llowing subgroup: | l refer | ence to "G | uiding Questions", identify | and define areas in need | |
|--|--|---------|--|--|--------------------------|--|
| 3C. English Language Le satisfactory progress in | earners (ELL) not making Algebra. | | | | | |
| Algebra Goal #3C: | | | | | | |
| 2012 Current Level of P | erformance: | | 2013 Exp | ected Level of Performa | nce: | |
| | | | | | | |
| | Problem-Solving Proces | s to I | ncrease S | tudent Achievement | | |
| for | | | nsible Process Used to Determine Effectiveness of Strategy | | | |
| | No | Data S | Submitted | | | |
| | | | | | | |
| Based on the analysis of softimprovement for the following | student achievement data, and llowing subgroup: | l refer | ence to "G | uiding Questions", identify | and define areas in need | |
| 3D. Students with Disab satisfactory progress in | ilities (SWD) not making Algebra. | | | | | |
| Algebra Goal #3D: | | | | | | |
| 2012 Current Level of P | erformance: | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | Problem-Solving Proces | s to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data S | Submitted | | | |
| | | | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| satisfactory progress | in Algebra. | | | | | | | |
|--|---|----------------|---|--|--|------------|------------------|-------|
| Algebra Goal #3E: | | | | | | | | |
| 2012 Current Level of | Performance: | | 2013 | 2013 Expected Level of Performance: | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | Problem-Solving Pr | rocess | to Increas | se St | udent Achievemei | nt | | |
| Anticipated Barrier | Strategy | Po Ro fo | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | | Evaluation Tool | |
| | | No Da | ata Submit | ted | | | | |
| | | | | | | | | |
| | | | | | | | End of Algebra | EOC O |
| eometry End-of-(| Course (EOC) Goals | | | | | | | |
| When using percentages, | , include the number of stude | ents the p | bercentage | repre. | sents (e.g., 70% (35) |)). | | _ |
| | f student achievement data for the following group: | a, and r | eference to | o "Gu | ilding Questions", ic | dentify | and define areas | |
| . Students scoring at Geometry. | Achievement Level 3 in | | | | | | | |
| Geometry Goal #1: | | | | | | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | ecte | d Level of Perforn | nance: | | |
| | | | | | | | | |
| | | | | | | | | |
| | Problem-Solving Proce | ess to I | ncrease S | tude | nt Achievement | | | |
| for | | | Det Effe | cess Used to ermine ectiveness of ategy | Evalu | ation Tool | į | |
| | N | lo Data S | Submitted | | | | | |
| | | | | | | | | 4 |
| | f student achievement data for the following group: | a, and r | eference to | o "Gu | ilding Questions", ic | dentify a | and define areas | |
| . Students scoring at and 5 in Geometry. | or above Achievement l | Levels | | | | | | 1 |
| Geometry Goal #2: | | | | | | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | ecte | d Level of Perforn | nance: | | |
| | | | | | | | | 1 |

| | Problem-Solvin | g Process to Increase S | Student Achievemen | t |
|-----------------------|---------------------|---|--|-------------------------|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data Submitted | | |
| Based on Ambitious bu | t Achievable Annual | Measurable Objectives (A | AMOs), AMO-2, Readir | ng and Math Performance |

| Geometry Goal # | | | | |
|---|--|---|---|---|
| 3A : | | | | <u></u> |
| 2013-2014 | 2014-20 |)15 | 2015-2016 | 2016-2017 |
| | | | | |
| achievement data, an lowing subgroup: | d reference t | o "Guid | ing Questions", i | dentify and define areas |
| city (White, Black, an) not making try. | | | | |
| nce: | 2013 Exp | pected | Level of Perform | mance: |
| | | | | |
| n-Solving Process t | o Increase S | Student | : Achievement | |
| Po Ri fo | osition esponsible r | Deter Effect | mine iveness of | Evaluation Tool |
| No Da | ta Submitted | | | |
| achievement data, an lowing subgroup: | d reference t | o "Guid | ing Questions", i | dentify and define areas |
| (ELL) not making try. | | | | |
| | | | | |
| nce: | 2013 Exp | pected | Level of Perforr | mance: |
| | | | | |
| | achievement data, an lowing subgroup: city (White, Black, an) not making stry. n-Solving Process t Reform No Date of the control of the con | 2013-2014 2014-20 achievement data, and reference to lowing subgroup: actity (White, Black, and) not making attry. active: 2013 Expansion or Position Responsible for Monitoring No Data Submitted achievement data, and reference to lowing subgroup: (ELL) not making attry. | 2013-2014 2014-2015 achievement data, and reference to "Guid lowing subgroup: acity (White, Black, an) not making atry. Description Process to Increase Student Person or Position Responsible for Monitoring No Data Submitted Achievement data, and reference to "Guid lowing subgroup: (ELL) not making try. | 2013-2014 2014-2015 2015-2016 Cachievement data, and reference to "Guiding Questions", i lowing subgroup: City (White, Black, an) not making try. 2013 Expected Level of Performance: 2013 Expected Level of Performance: Person or Position Responsible for Monitoring No Data Submitted Process Used to Determine Effectiveness of Strategy No Data Submitted Cachievement data, and reference to "Guiding Questions", i lowing subgroup: (ELL) not making try. |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
|---------------------|----------|---|--|-----------------|--|
| No Data Submitted | | | | | |

| | student achievement data, for the following subgroup: | and r | eference to | o "Guiding Questions", id | lentify and define areas | |
|--|---|---|-------------------------------------|--|--------------------------|--|
| 3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry. | | | | | | |
| Geometry Goal #3D: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | | | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data | Submitted | | | |

| ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas a need of improvement for the following subgroup: | | | | | | |
|--|----------|---|-------------------------------------|--|-----------------|--|
| 3E. Economically Disadvantaged students not making satisfactory progress in Geometry. | | | | | | |
| Geometry Goal #3E: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data | Submitted | | | |

End of Geometry EOC Goals

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /1 and/or P Focus | LĊ | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | |
|---------------------------------------|-------------------|------------------------|--|--|---|--|--|--|
| | No Data Submitted | | | | | | | |

Mathematics Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Mathematics Goals

Elementary and Middle School Science Goals

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
|--|-------------------------------------|--|--|--|--|
| 1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal #1a: | | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| | | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---------------------|----------|---|--|-----------------|--|--|
| No Data Submitted | | | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and defareas in need of improvement for the following group: | | | | | | |
|--|------------------------------|---|-------------------------------------|--|-----------------|--|
| 1b. Florida Alternate | Assessment: | | | | | |
| Students scoring at L | evels 4, 5, and 6 in science | ce. | | | | |
| Science Goal #1b: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data S | Submitted | | _ | |
| | | | | | | |

| Based on the analysis areas in need of improv | | | d reference | e to "Guiding Questio | ns", identify and define |
|--|-----------------|--------------------|---------------------------------------|--|--------------------------|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. | | | | | |
| Science Goal #2a: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solving | g Process to I | ncrease S | Student Achieveme | nt |
| Anticipated Barrier | Strategy | Posi Res for | son or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment:

Students scoring at or above Achievement Level 7 in science.

| Science Goal #2b: | | | | | | | | |
|---|-------------------------|---------------------|---------------------------------------|--|------------------------|--|--|--|
| 2012 Current Level of Performance: | | | 2013 Exp | 2013 Expected Level of Performance: | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | Problem-Solving F | Process to I | ncrease S | Student Achievement | | | | |
| Anticipated Barrier | Strategy | Posi Resp | on or tion oonsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
| | | | Submitted | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Florida Alternate | | | | | | | | |
| * When using percentage (35)). | s, include the number o | of students th | e percentag | ge represents next to the | percentage (e.g., 70% | | | |
| Based on the analysis areas in need of improv | | | I reference | to "Guiding Questions | ", identify and define | | | |
| 1. Florida Alternate <i>A</i> at Levels 4, 5, and 6 | Assessment: Studen | | | | | | | |
| Science Goal #1: | iii science. | | | | | | | |
| 0010 0 | f D | | 0010 5 | and the state of t | | | | |
| 2012 Current Level o | T Performance: | | 2013 Expected Level of Performance: | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | Problem-Solving F | rocess to I | ncrease S | Student Achievement | | | | |
| Anticipated Barrier | Strategy | Posi Resp for | ion or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
| | | No Data | Submitted | | | | | |
| | | | | | | | | |
| Based on the analysis areas in need of improv | | | I reference | to "Guiding Questions | ", identify and define | | | |
| 2. Florida Alternate A | Assessment: Studen | | | | | | | |
| at or above Level 7 in | n science. | | | | | | | |
| Science Goal #2: | | | | | | | | |
| 2012 Current Level o | f Performance: | | 2013 Expected Level of Performance: | | | | | |
| | | | | | | | | |

| | Problem-Solving Proces | ss to Increase S | tudent Achievement | |
|---------------------|------------------------|---|--|-----------------|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | No | Data Submitted | | |

Biology End-of-Course (EOC) Goals

| | * | When using percentages, | include ti | he number o | of students the | percentage represents | (e.g., | 70% (| (35) |). |
|--|---|-------------------------|------------|-------------|-----------------|-----------------------|--------|-------|------|----|
|--|---|-------------------------|------------|-------------|-----------------|-----------------------|--------|-------|------|----|

| 3 | of student achievement data rement for the following gro | | reference | to "Guiding Questions" | , identify and define | |
|--|---|--------|-------------------------------------|--|-----------------------|--|
| 1. Students scoring at Achievement Level 3 in Biology. | | | | | | |
| Biology Goal #1: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | Problem-Solving Proces | s to I | ncrease S | itudent Achievement | | |
| Anticipated Barrier Strategy Posi for | | | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No Data Submitted | | | | | |
| | | | | | | |

| roup: | reference | to "Guiding Questions" | , identify and define | |
|---|-------------------------------------|---|--|--|
| t | | | | |
| 2. Students scoring at or above Achievement Levels 4 and 5 in Biology. Biology Goal #2: | | | | |
| | | | | |
| | 2013 Expected Level of Performance: | | | |
| | | | | |
| ess to I | ncrease S | Student Achievement | | |
| Posit Anticipated Barrier Strategy Resp. for | | | | |
| No Data Submitted | | | | |
| | Pers Posi Resp for Mon | Person or Position Responsible for Monitoring | Person or Position Responsible for Monitoring Person or Process Used to Determine Effectiveness of Strategy | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | | |
|---|------------------------|--|--|--|--|--|--|--|
| | No Data Submitted | | | | | | | |

Science Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas n need of improvement for the following group: | | | | |
|---|-------------------------------------|--|--|--|
| 1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing. Writing Goal #1a: | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | |

| | Problem-Solving Proces | s to Increase S | tudent Achievement | | |
|---------------------|------------------------|---|--|-----------------|--|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| No Data Submitted | | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible Evaluation Tool Effectiveness of for Strategy Monitoring No Data Submitted

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | | |
|---|------------------------|--|--|--|--|--|--|--|
| | No Data Submitted | | | | | | | |

Writing Budget:

| Evidence-based Program(s)/Material(s) | | | | | |
|---------------------------------------|--------------------------|----------------|---------------------|--|--|
| Strategy | Description of Resources | Funding Source | Available Amount | | |
| No Data | No Data | No Data | \$0.00 | | |

| | | | Subtotal: \$0.00 |
|--------------------------|--------------------------|----------------|---------------------|
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Writing Goals

| Civics End-of-Cour | se (EOC) Goals | | | | |
|--|---|---------------------|--------------------------------------|--|---------------------------|
| * When using percentages | , include the number of stude | nts the | percentage | represents (e.g., 70% (3 | (5)). |
| Based on the analysis o in need of improvement | f student achievement data for the following group: | a, and r | reference to | o "Guiding Questions", | identify and define areas |
| 1. Students scoring at | t Achievement Level 3 in | Civics. | | | |
| Civics Goal #1: | | | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | pected Level of Perfor | rmance: |
| | | | | | |
| | Problem-Solving Proce | ess to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posi Resp for | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | N | lo Data | Submitted | | |
| | | | | | |
| Based on the analysis o in need of improvement | f student achievement data for the following group: | a, and r | reference to | o "Guiding Questions", | identify and define areas |
| 2. Students scoring at 4 and 5 in Civics. | t or above Achievement L | _evels | | | |
| Civics Goal #2: | | | | | |
| 2012 Current Level of | Performance: | | 2013 Exp | pected Level of Perfor | rmance: |
| | | | | | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
|---------------------|----------|---|--|-----------------|--|--|
| No Data Submitted | | | | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | |
|---|------------------------|--|--|--|--|--|--|
| No Data Submitted | | | | | | | |

Civics Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Civics Goals

U.S. History End-of-Cource (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| 1. Students scoring at History. | Achievement Level 3 in | U.S. | | | | | |
|--|---|--------------------------------------|--|-------------------------|-------------------------|--|--|
| U.S. History Goal #1: | | | | | | | |
| 2012 Current Level of | Performance: | | 2013 Expected Level of Performance: | | | | |
| | | | | | | | |
| | Problem-Solving Proce | ess to I | ncrease S | tudent Achievement | | | |
| Anticipated Barrier Strategy Posit Resp. for | | on or tion oonsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
| No Data Submitted | | | | | | | |
| | | | | | | | |
| Based on the analysis of in need of improvement | f student achievement data for the following group: | a, and r | eference to | "Guiding Questions", id | entify and define areas | | |
| 2. Students scoring at 4 and 5 in U.S. History U.S. History Goal #2: | or above Achievement L | _evels | | | | | |
| 0.3. History Godi // 2. | | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | ected Level of Perform | nance: | | |
| | | | | | | | |
| | Problem-Solving Process to Increase Student Achievement | | | | | | |
| | | Pers | on or | 5 11 11 | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Position

for

Responsible

Monitoring No Data Submitted Process Used to

Effectiveness of

Evaluation Tool

Determine

Strategy

Please note that each Strategy does not require a professional development or PLC activity.

Anticipated Barrier

Strategy

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

U.S. History Budget:

| Evidence-based Progr | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developn | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of U.S. History EOC Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| 1 | Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement: | | | | | | | |
|---|---|------------------------|--|--|-----------------|--|--|--|
| Attendance Goal #1: | | | as evidenced by | Increase school-wide student membership hours by 3 % as evidenced by comparing the Summary Report from Data-in-your-Hands for WDIS year 2011-12 to WDIS year 2012-13 | | | | |
| 2012 Current Attendance Rate: | | | 2013 Expected | 2013 Expected Attendance Rate: | | | | |
| 1,147, | 241 membership hours | | 1,181,658 mem | 1,181,658 membership hours | | | | |
| 2012 Current Number of Students with Excessive Absences (10 or more) | | | · · | 2013 Expected Number of Students with Excessive Absences (10 or more) | | | | |
| N/A | | | N/A | N/A | | | | |
| 1 - | Current Number of Stu es (10 or more) | dents with Excessive | | 2013 Expected Number of Students with Excessive Tardies (10 or more) | | | | |
| N/A | | | N/A | N/A | | | | |
| | Prob | olem-Solving Process t | to Increase Stude | nt Achievement | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for | Process Used to Determine Effectiveness of | Evaluation Tool | | | |

| I | | | Monitoring | Strategy | |
|---|---|--|--|---|--|
| 1 | 1.1. Students' lack of awareness regarding available Career Pathways options at the school. | 1.1. Students' lack of awareness regarding available Career Pathways options at the school. 1.1 Disseminate information about Career Pathways options through the weekly orientation classes, the biannual Career Fairs at school, the SAVES orientation sessions, and the school website. 1.1. Career Pathways instructors. SAVES Coordinator. Webmaster. 1.1. Monitor student registration and attendance through Gradebook and case manager logs. 1.1. Gradebook Attendance Class Summary Report and case manager logs. | 1.1. Career Pathways instructors. SAVES Coordinator. Webmaster. | 1.1. Monitor student registration and attendance through Gradebook and case manager logs. | 1.1. Gradebook Attendance Class Summary Report and case manager logs. |
| 2 | 1.2. Lack of community awareness about course and program offerings at the school. | programs, and all media campaigns available through the District | Assistant Principals. Instructors attending TV/radio | 1.2. Monitor enrollment summary reports on a weekly basis. | 1.2. Data-in-your- Hands, Enrollment Summary Report. |
| 3 | 1.3. Lack of understanding / awareness of the direct correlation between attendance and completion. | 1.3. Include the analysis of this parameter in the weekly orientation sessions, and the SAVES orientation sessions. | 1.3. Career Pathways instructors. SAVES Coordinator. | 1.3. Monitor student registration and attendance through Gradebook and case manager logs. | 1.3. Gradebook Attendance Class Summary Report and case manager logs. |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|--|------------------------|---|---|--|--|---|
| Research- based strategies for increasing student attendance. | ABE/AGE/CTE/ESOL | Administrators, department heads/ coaches | ABE/AGE/CTE/ESOL teachers | planning days, monthly faculty | Meeting agenda, | Principal. Assistant Principals. Department Coordinators. |

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | | | \$0.00 |
| | • | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | | | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Attendance Goal(s)

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of suspension data, and reference to improvement: | to "Guiding Questions", identify and define areas in need |
|---|--|
| 1. Suspension | |
| Suspension Goal #1: | |
| 2012 Total Number of In-School Suspensions | 2013 Expected Number of In-School Suspensions |
| | |
| 2012 Total Number of Students Suspended In-School | 2013 Expected Number of Students Suspended In- School |
| | |
| 2012 Number of Out-of-School Suspensions | 2013 Expected Number of Out-of-School Suspensions |
| | |
| 2012 Total Number of Students Suspended Out-of- School | 2013 Expected Number of Students Suspended Out- of-School |
| | |
| Problem-Solving Process to I | ncrease Student Achievement |

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|--|-----------------|
| | No | Data Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| | | N | No Data Submitted | d | | |

Suspension Budget:

| Evidence-based Progra | m(s)/Material(s) | | |
|------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developme | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Suspension Goal(s)

Dropout Prevention Goal(s)

Note: Required for High School - F.S., Sec. 1003.53

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| 1.5 | | | | | |
|---|------------------------|--------|--------------------------------------|--|-----------------|
| 1. Dropout Prevention | | | | | |
| Dropout Prevention Go | oal #1: | | | | |
| *Please refer to the percentage of students who dropped out during the 2011-2012 school year. | | | | | |
| 2012 Current Dropout Rate: | | | 2013 Expected Dropout Rate: | | |
| | | | | | |
| 2012 Current Graduation Rate: | | | 2013 Expected Graduation Rate: | | |
| | | | | | |
| | Problem-Solving Proces | s to I | ncrease S | tudent Achievement | |
| Posi Anticipated Barrier Strategy Resp for | | | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

Dropout Prevention Budget:

| Strategy | Description of Resources | Funding Source | Available Amount |
|------------|--------------------------|----------------|---------------------|
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | · | Subtotal: \$0.00 |

| Strategy | Description of Resources | Funding Source | Available Amount |
|----------|--------------------------|----------------|---------------------|
| No Data | No Data | No Data | \$0.00 |
| | | • | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | • | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis o in need of improvement: | Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement: | | | | |
|---|---|----------------|-------------------------------------|--|-----------------|
| 1. Parent Involvemen | t | | | | |
| Parent Involvement Goal #1: | | | | | |
| *Please refer to the perparticipated in school as unduplicated. | rcentage of parents who ctivities, duplicated or | | | | |
| 2012 Current Level of | Parent Involvement: | | 2013 Exp | pected Level of Parer | nt Involvement: |
| | | | | | |
| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievemen | t |
| Anticipated Barrier Strategy Posi for | | Positi Resp | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | No | Data | Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

Parent Involvement Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of school data, identify and define areas in need of improvement: | | | | | | |
|---|------------------------|---|--|-----------------|--|--|
| 1. STEM | | | | | | |
| STEM Goal #1: | STEM Goal #1: | | | | | |
| | Problem-Solving Proces | ss to Increase S | tudent Achievement | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| No Data Submitted | | | | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

STEM Budget:

| Strategy | Description of Resources | Funding Source | Available Amount |
|-----------------------|--------------------------|----------------|---------------------|
| No Data | No Data | No Data | \$0.00 |
| | | • | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

 $^{^*\} When\ using\ percentages,\ include\ the\ number\ of\ students\ the\ percentage\ represents\ (e.g.,\ 70\%\ (35)).$

| Base | Based on the analysis of school data, identify and define areas in need of improvement: | | | | | |
|-------|---|--|---|--|-----------------|--|
| 1. CT | ΓΕ Goal #1: | | 35 % of students who register for courses in Accounting Operations, Cosmetology, Facials Specialty, Nails Specialty, Network Support Services, Network System Administration, New Media Technology, and PC Support Services during the 2012-1 term will find job placements in their fields of study, or will continue their selected programs of study during the 2012-2 term, as evidenced by official registration reports, as documented in a school-site generated printout. | | | |
| | Pro | blem-Solving Process t | o Increase Stude | ent Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | 1.1. Students do NOT continue their selected programs when they find jobs before they | 1.1. Job placement specialists will NOT wait to the end of the program to identify | 1.1. Principal Department Coordinator | a student placed in field is a program completer. | | |

| 1 | finish their courses. | possible placement opportunities for prospective graduates. They will identify possible placement opportunities for active students on an ongoing basis. | | will impact both, the | active students who continue their study programs. OCPs earned per program. |
|---|---|--|--|--|--|
| 2 | 1.2. Students do NOT continue their selected programs when their children go on summer break. | 1.2. Continue focusing and enhancing recruitment .efforts utilizing advertising avenues of transit, broadcast, interactive and print media. | 1.2. Principal Department Coordinator | Career Technical programs will be asked where they heard about the programs to determine effectiveness | releases |
| 3 | 1.3. Students do NOT continue their selected programs when family members find jobs or face personal hardships. | 1.3. Continue expanding niche market with additional interactive campaigns and grassroots marketing approaches. | 1.3. Principal Department Coordinator | 1.3. Community Access program used for ESOL students will be extended to Career Technical students to expand community network | 1.3. Participation in Miami and Coral Gables Chamber of Commerce meetings |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|--|----------------------------------|---|---|--|--|--|
| Placement, Completion, Retention workshop at COE Annual Conference. | Career- Technical students | Principal Department Coordinator | Career/Technical Coordinator COE Liaison Student Services Coordinator | December 2012 | Term report of | 1. Principal 2. Career/Technical Coordinator |

CTE Budget:

| n(s)/Material(s) | | |
|--------------------------|--|--|
| Description of Resources | Funding Source | Available Amount |
| | | \$0.00 |
| | | Subtotal: \$0.00 |
| | | |
| Description of Resources | Funding Source | Available Amount |
| | | \$0.00 |
| | | Subtotal: \$0.00 |
| nt | | |
| Description of Resources | Funding Source | Available Amount |
| | | \$0.00 |
| | | Subtotal: \$0.00 |
| | Description of Resources Description of Resources | Description of Resources Funding Source Description of Resources Funding Source |

| Strategy | Description of Resources | Funding Source | Available Amount |
|----------|--------------------------|----------------|---------------------|
| | | | \$0.00 |
| | · | • | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of CTE Goal(s)

Additional Goal(s)

2

3

Placement and Persistence Goal:

| | d on the analysis of studeed of improvement for the | | nd reference to "G | uiding Questions", identif | y and define areas | |
|-------|---|---|---|---|---|--|
| | acement and Persisten | | technical and of find job placen continue their 2011-2 term, a | THIRTY-FIVE PERCENT of students who register for technical and career courses during the 2011-1 term will find job placements in their fields of study, or will continue their selected programs of study during the 2011-2 term, as evidenced by official registration reports, as documented in a school-site generated printout. | | |
| 2012 | ? Current level: | | 2013 Expecte | ed level: | | |
| techn | y percent (120) of studer lical and career courses on nued their programs durin | during the 2009-3 term, | and career cou placements in | Thirty-Five percent of students who register for technical and career courses during the 2011-1 term will find job placements in their fields of study, or will continue their selected programs during the 2011-2 term. | | |
| | Prol | olem-Solving Process t | o Increase Stude | ent Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | 1.1. Students do NOT continue their selected programs when they find jobs before they finish their courses. | .1. Job placement specialists will NOT wait to the end of the program to identify possible placement opportunities for prospective graduates. They will identify possible placement opportunities for active students on an ongoing | 1.1. Principal Department Coordinator | 1.1. As per COE standards, a student placed in field is a program completer. Therefore, efforts focusing on placement will impact both, the school placement rate and the completion rate in a positive way. | placed in field. Percentage of active students who continue their study | |

1.2.

1.3.

Principal

Department

Coordinator

Principal

Department .

Coordinator

1.2.

1.3.

network.

Callers inquiring about

programs will be asked

Career Technical

the programs to

of media campaigns.

Community Access

extended to Career

expand community

students will be

program used for ESOL

Technical students to

1.2.

where they heard about Number of press

determine effectiveness published.

Number of TV-

radio programs

Number of flyers distributed.

Participation in

Miami and Coral

Gables Chamber

of Commerce

meetings

participation.

releases

1.3.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

basis. 1.2.

media.

1.3.

Continue focusing and

enhancing recruitment

advertising avenues of

transit, broadcast,

interactive and print

Continue expanding

additional interactive

niche market with

campaigns and grassroots marketing

approaches.

efforts utilizing

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Placement and Persistence Goal(s)

FINAL BUDGET

| Evidence-based Pr | ogram(s)/Material(s) | | | |
|--------------------|----------------------|-----------------------------|----------------|---------------------|
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Attendance | N/A | | | \$0.00 |
| CTE | | | | \$0.00 |
| | | | | Subtotal: \$0.00 |
| Technology | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Attendance | | | | \$0.00 |
| CTE | | | | \$0.00 |
| | | | | Subtotal: \$0.00 |
| Professional Devel | opment | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Attendance | | | | \$0.00 |
| CTE | | | | \$0.00 |
| | | | | Subtotal: \$0.00 |
| Other | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Attendance | | | | \$0.00 |
| CTE | | | | \$0.00 |
| | | | | Subtotal: \$0.00 |
| | | | | Grand Total: \$0.00 |

Differentiated Accountability

School-level Differentiated Accountability Compliance

|--|

Are you a reward school: jn Yes jn No

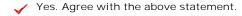
A reward school is any school that improves their letter grade or any school graded A.

No Attachment

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



| Projected use of SAC Funds | Amount |
|--|--------|
| NO SAC FUNDS ARE PROVIDED TO ADULT/VOCATIONAL POST-SECONDARY SCHOOLS | \$0.00 |

| The EESAC will assist in monitoring the School Improvement Plan implementation, and in maintaining COE accreditation. | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found No Data Found No Data Found