# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: BRIDGEPOINT ACADEMY

District Name: Dade

Principal: Director of Governing Agency: Jenny Rodriguez

SAC Chair: Joanne Muniz

Superintendent: Alberto M. Carvalho

Date of School Board Approval: Pending

Last Modified on: 10/12/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

### PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Dr. Maria Saunders	D. Ed.	3	24	2010-2011 School Grade: NG AYP: Y2 High Standards Rdg.: 87 High Standards Math: 74 Lrng. Gains-Rdg.: 50 Lrng. Gains-Math: 21 Gains-Rdg25%: 50 Gains-Math-25%: 21 This is Dr. Saunders 3rd year as a charter school principal. Prior to that, Dr. Saunders served for 21 years as the principal of St. Paul Lutheran School. SAT-10 scores for 2008-2009 and 2009-2010 averaged 70% for the full battery assessment. 2011-2012 School Grade A Reading % Satisfactory or Highe r 73% Math % Satisfactory or Higher 83%

Writing % Satisfactory or Higher 89% Science % Satisfactory or Higher 65% Reading Points for Gains 60 Math Points for Gains 82 Reading Gains for Low 25% 60 Math Gains for Low 25% 82

#### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an I nstructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Curriculum	Margaret Olson	M.S. Ed., Ed. S. (Reading)	3	3	2010-2011 School Grade: NG AYP: Y High Standards Rdg.: 87 High Standards Math: 74 Lrng. Gains-Rdg.: 50 Lrng. Gains-Math: 21 Gains-Rdg25%: 50 Gains-Math-25%: 21 This is Margaret Olson's 3rd year as a curriculum specialist for a charter school. Prior to that, Margaret Olson served as an assistant principal at St. Paul Lutheran School. . 2011-12 School Grade A Reading % Satisfactory or Higher 73% Math % Satisfactory or Higher 83% Science % Satisfactory or Higher 89% Science % Satisfactory or Higher 65% Reading Points for Gains 60 Math Points for Gains 82 Reading Gains for Low 25% 60 Math Gains for Low 25% 82

### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	<ol> <li>Professional Growth Teams will meet monthly to assist with lesson plans, teaching strategies and classroom management.</li> </ol>	Administration	June 5, 2013	
2	2. Grade -level or department chairpersons will assist teacher within their grade-levels and provide instructional support when needed.	Administration	June 5, 2013	
3	<ol> <li>The mentoring and induction for new Teachers (MINT) program assists in providing guidance and support to new teachers by pairing them with an experienced teacher.</li> </ol>	Administration	June 5, 2013	
4	4. For job vacancies, the administration will solicit referrals; recruit with district and university job fairs.	Administration	June 5, 2013	

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
6%(1)	Working toward ESOL endorsement/Administration will support staff member in completing ESOL classwork and testing requirements.

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
18	0.0%(0)	88.9%(16)	11.1%(2)	0.0%(0)	0.0%(0)	77.8%(14)	11.1%(2)	0.0%(0)	66.7%(12)

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Dr. Maria Saunders		assist and support Ms.	Dr. Saunders will assist Ms. Valdivia in lesson planning and classroom management.
Dr. Maria Saunders	Elizabeth Perez Arche	assist and support Ms. Perez Arche	Dr. Saunders will assist Ms. Perez Arche in lesson planning and classroom management.

### ADDITIONAL REQUIREMENTS

Coordination and Integration

#### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Title I, Part C- Migrant

Title I, Part D

Title II

Title III

Title X- Homeless

Supplemental Academic Instruction (SAI)

Violence Prevention Programs

Nutrition Programs

Housing Programs

Head Start

Adult Education

Career and Technical Education

Job Training

Other

### Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (Rtl)

School-based MTSS/Rtl Team-

Identify the school-based MTSS leadership team.

Principal, Curriculum Specialist, ESE Specialist, Grade Level Team Leaders

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The following steps will be considered by the school's Leadership Team to address how we can utilize the RtI process to enhance data collection, data analysis, problem solving, differentiated assistance, and progress monitoring.

The Leadership Team will:

1. Use the Tier 1 Problem Solving process to set Tier 1 goals, monitor academic and behavior data evaluating progress at least three times per year by addressing the following important questions:

- What will all students learn? (curriculum based on standards)
- What progress is expected in each core area?
- How will we determine if students have made expected levels of progress towards proficiency? (common assessments)
- How will we respond when grades, subject areas, or class of, or individual students have not learned? (Response to Intervention problem solving process and monitoring progress of interventions)

• How will we respond when students have learned or already know? (enrichment opportunities).

2. Gather and analyze data at all Tiers to determine professional development for faculty as indicated by group or individual student diagnostic and progress monitoring assessment.

3. Hold regular team meetings. Use the four step problem solving process as the basis for goal setting, planning, and program evaluation during all team meetings that focus on increasing student achievement or behavioral success.

4. Gather ongoing progress monitoring (OPM) for all interventions and analyze that data using the Tier 2 problem solving process after each OPM.

5. Maintain communication with staff for input and feedback, as well as updating them on procedures and progress.

6. Support a process and structure within the school to design, implement, and evaluate both daily instruction and specific interventions.

7. Provide clear indicators of student need and student progress, assisting in examining the validity and effectiveness of program delivery.

8. Assist with monitoring and responding to the needs of subgroups within the expectations for meeting Annual Measurable Objectives.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

1. The Leadership Team will monitor and adjust the school's academic and behavioral goals through data gathering and data analysis.

2. The Leadership Team will monitor the fidelity of the delivery of instruction and intervention.

3. The Leadership Team will provide levels of support and interventions to students based on data.

4. The leadership team will consider data the end of year Tier 1 problem solving

MTSS Implementation -

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

1. Data will be used to guide instructional decisions and system procedures for all students to:

- · adjust the delivery of curriculum and instruction to meet the specific needs of students
- adjust the delivery of behavior management system
- adjust the allocation of school-based resources
- drive decisions regarding targeted professional development
- create student growth trajectories in order to identify and develop interventions

2. Managed data will include:

#### Academic

• FAIR assessment (Broad Screening, Progress Monitoring, Targeted Diagnostic Indicators, Broad Diagnostic Indicators, Ongoing Progress Monitoring Tools, Phonics Screening Inventory

- Oral Reading Fluency Measures
- Voyager Checkpoints
- Voyager Benchmark Assessments
- Baseline Benchmark Assessments
- Success Maker Utilization and Progress Reports
- Interim assessments
- State/Local Math and Science assessments
- FCAT
- Student grades
- School site specific assessments

#### Behavior

- Student Case Management System
- Detentions

- Suspensions/expulsions
- Referrals by student behavior, staff behavior, and administrative context
- Office referrals per day per month
- Team climate surveys
- Attendance
- Referrals to special education programs

Describe the plan to train staff on MTSS.

The MTSS/RtI process will be introduced during the Opening of School Meeting. Teachers will be trained during their grade level meetings and refresher workshops throughout the school year. The Professional Development Liaison will propose two PD sessions for Master Plan Points entitled: "RtI: Problem Solving Model: Building Consensus Implementing and Sustaining Problem-Solving/RtI" and "RtI" Challenges to Implementation Data-based Decision-making, and Supporting and Evaluating Interventions."

Describe the plan to support MTSS.

Describe plan to support MTSS.

1. Effective, actively involved, and resolute leadership that frequently provides visible connections between a MTSS framework with district & school mission statements and organizational improvement efforts.

2. Alignment of policies and procedures across classroom, grade, building, district, and state levels.

3. Ongoing efficient facilitation and accurate use of a problem-solving process to support planning, implementing, and evaluating effectiveness of services.

4. Strong, positive, and ongoing collaborative partnerships with all stakeholders who provide education services or who otherwise would benefit from increases in student outcomes.

5. Comprehensive, efficient, and user-friendly data-systems for supporting decision-making at all levels from the individual student level up to the aggregate district level.

6. Sufficient availability of coaching supports to assist school team and staff problem-solving efforts.

7. Ongoing data-driven professional development activities that align to core student goals and staff needs.

8. Communicating outcomes with stakeholders and celebrating success frequently

### Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team—

Identify the school-based Literacy Leadership Team (LLT).

Maria Saunders, Principal, Margaret Olson, Curriculum Specialist, Christina Carmona, ESE Specialist, Kristina Rocafort, Norma Corea, Mariana Mena, Jenny Camargo, Mercedes Becerra, and Raquel Tablado

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The school-based literacy team is led by the Principal who helps to define instructional leadership to her coaches, and teachers. The Literacy Leadership team's primary goal is to meet the school population in its areas of greatest literacy need, and to meet that need through professional collaboration and support. This would include collaboration across the curriculum and support at the district and community level. This team functions to encourage literacy in the school community as well as to make sure that a multi-tiered approach to teaching in implemented at the school and individual level and works with the MTSS/RTI in a support capacity.

The LLT will meet monthly in the media center on the first Monday of the month at 7:45 am. Items of focus will include summative and formative assessments (FAIR, Baseline, FCAT, and SAT testing), fidelity of instruction (including differentiated instruction), while transitioning to the common core standards. Focus for the 2012-2013 school year will be on creating a community that values literacy while meeting the demands of state and national standards.

Family Literacy will be the focus of the LLT this year. The LLT will sponsor two book fairs to promote school wide reading and also to raise money to buy books for the school library. The school based literacy leadership team will sponsor 4 family literacy events throughout the school year. (Sept. – reading under the stars, October- meet the author, Nov., edible book night, Dec. share make a book night. ). The LLT will also sponsor incentives to read such as awards for our Reading Plus and Accelerated Reader programs. The LLT will also encourage teachers to join Dade Reading Council sponsor an after-school club where children will make their own book and be part of the Books with Wings program.

#### Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

\*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

\*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

#### Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School</u> <u>Feedback Report</u>

# PART II: EXPECTED IMPROVEMENTS

# Reading Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of st of improvement for the foll		, and refer	ence to	"Guiding Questions", i	dentify and define areas in need		
reading.			The results of the 2012 FCAT Reading Test indicate that 31% (40) students achieved a Level 3 in reading. Our 2013 expected level of performance would be to increase the Level 3 achievement in reading to 36% (49) students.				
2012 Current Level of Pe	2012 Current Level of Performance:			Expected Level of Per	formance:		
31% (40)				36% (49)			
	Problem-Solving Pro	ocess to I	ncreas	e Student Achieveme	nt		
Anticipated Barrier	Strategy	Person Positi Responsi Monito	ion ble for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1a.1.         Based on our data analysis, the area of deficiency as noted on the 2012 administration of the FCAT reading test was Reporting Category 3,Literary Analysis.		Administra	-	1. Walk-through 2. Lesson plans 3. Monitor PACES 4. Mentor staff 5. Monitor data 6. Bi-weekly LLT meetings 7.Data chats	On-going formative assessments: Baseline/Interims FAIR Graded assignment Portfolio Group project Self-evaluation Peer Evaluation Summative assessment: 2013 FCAT		

1 1	me know?" Use poetry	I.
	to practice identifying	
1		
	descriptive language	
	that defines moods and	
	provides imagery. Note	
	how authors use	
	figurative language	
	such as similes,	
	metaphors, and	
	personification. Use	
	how-to articles,	
	brochures, fliers and	
	other real-world	
	documents to identify	
	text features	
	(subtitles, headings,	
	charts, graphs,	
	diagrams, etc) and to	
	locate, interpret and	
	organize information.	
	of games mormation.	
	For Grade 5 Use	
	biographies, diary	
	entries, poetry and	
	drama to teach	
	students to identify	
	and interpret elements	
	of story structure	
	within and across	
	texts. Help students	
	understand character	
	development,	
	character point of view	
	by asking "What does	
	he think, what is his	
	attitude toward and	
	what did he say to let	
	me know?" Use poetry	
	to practice identifying	
	descriptive language	
	that defines moods and	
	provides imagery. Note	
	how authors use	
	figurative language	
	such as similes,	
	metaphors, and	
	personification.	
	porsonnouton.	

Based on the analysis of of improvement for the f		t data, and refer	ence to "G	uiding Questions", iden	ntify and define areas in need
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.					
Reading Goal #1b:	Reading Goal #1b:				
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solvi	ng Process to I	ncrease S <sup>-</sup>	tudent Achievement	
Anticipated Barrier	Posit Resp for	on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

	Reading Goal #2a:
2a. FCAT 2.0: Students scoring at or above Achievement	
Level 4 in reading.	The results of the 2012 FCAT Reading Test indicates that
Reading Goal #2a:	39% (50) students achieved Levels 4 and 5 in Reading. Our goal is to increase students in Levels 4 and 5 proficiency to 41% (56) students
2012 Current Level of Performance:	2013 Expected Level of Performance:
39% (50)	.41% (56)

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Based on our data analysis, the area of deficiency as noted on the 2011 administration of the FCAT reading test was Reporting Category 2, Reading Application. Student approach challenging text structures without a variety of strategies to assist in comprehension of difficult text.	Provide activities to enhance achievement in identifying topics and themes within texts such as Reading Plus and Success Maker Teachers will model, think aloud strategies in small group for challenging texts that incorporate different text structures and practice and students apply.	. Administration	<ol> <li>Walk-through</li> <li>Lesson plans</li> <li>Monitor PACES</li> <li>Mentor staff</li> <li>Monitor data</li> <li>Bi-weekly LLT meetings</li> </ol>	On-going formative assessments: Baseline/Interims Graded assignment Portfolio Group project Self-evaluation Peer Evaluation FAIR IA Summative assessments: 2013 FCAT			

Based on the analysis of of improvement for the for		nt data, and refer	ence to "G	uiding Questions", iden	tify and define areas in need
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. Reading Goal #2b:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solv	ing Process to I	ncrease S <sup>-</sup>	tudent Achievement	
Anticipated Barrier Strategy For		on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
		No Data	Submitted		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

<ul> <li>3a. FCAT 2.0: Percentage of students making learning gains in reading.</li> <li>Reading Goal #3a:</li> <li>2012 Current Level of Performance:</li> <li>60% <ul> <li>(42)</li> </ul> </li> <li>Problem-Solving Process to I</li> </ul>				Reading Goal #3a: The results of the 2012 FCAT Reading Test indicates that 60% (42) of students achieved learning gains in reading. Our goal is to increase student learning gains by 10% to 70% (60). 2013 Expected Level of Performance:			
				70% (60) ncrease Studer	nt Achievement		
1	Anticipated Barrier Based on Vocabulary scores from . from FCAT 2012, students entering school with limited vocabulary will have difficulty being successful readers.	Strategy Teachers will focus on direct instruction of vocabulary and provide students with practice in recognizing word relationships and identifying the multiple meanings of words. Instruction will provide students with opportunities to read in all content areas, with increased emphasis on cross-content reading throughout the early grades. Implement pull- out intervention during the day. Teachers will implement Reading Plus program in classrooms to expand and enrich vocabulary Graphic Organizers, specifically 4 Squares, will be implemented	Adm LLT	Person or Position esponsible for Monitoring hinistration erventionist	Process Used to Determine Effectiveness of Strategy Interventionist will pull out small groups from grades 1-5 twice weekly for a total of 60 minutes. Review assessments from the intervention program and adjust placement and instruction as necessary. Administration and LLT will meet monthly with classroom teachers to review effectiveness of pullout program. Administration and LLT will meet monthly with classroom teachers to review effectiveness of Reading Plus Program Administration and LLT will meet monthly with classroom teachers to review effectiveness of graphic organizers	2013 FCAT	
2		school wide to expand and enrich vocabulary in every grade level					

Based on the analysis of student achievement data, and refer of improvement for the following group:	rence to "Guiding Questions", identify and define areas in need
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. Reading Goal #3b:	
2012 Current Level of Performance:	2013 Expected Level of Performance:
Droblem Solving Process to L	percase Student Achievement

Problem-Solving Process to Increase Student Achievement

Anticipated Barrier	Strategy	Position Responsible for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
	No Data Submitted							

	I on the analysis of studen provement for the following	t achievement data, and re g group:	eference to "Guiding	g Questions", identify and o	define areas in need		
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4:			60% of student	The results of the 2012 FCAT Reading Test indicate that 60% of students in the lowest 25% achieved learning gains in reading. Our goal is to increase student learning gains by 10% to 70%/.			
2012 Current Level of Performance:			2013 Expected	d Level of Performance:			
60% (N<30)			70% (N<30)				
	Pr	roblem-Solving Process	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1		Students will use grade- level appropriate texts that include identifiable author's purpose for writing, including informing, telling a story, conveying a particular mood, entertaining or explaining. The author's perspective will be recognizable in text. Students will focus on what the author thinks and feels. Main idea may be stated or implied. Students will be able to identify causal relationships imbedded in text. Students will be familiar with text structures such as cause/effect, compare/contrast, and chronological order. Provide practice in identifying topics and themes within texts Strategy: Pull out, Small groups, RTI, graphic organizers, Reading Plus, Success Maker, Before/After School tutoring?	Administration LLT	Administration and LLT will review baseline assessments and previous FCAT data to determine student need for appropriate intervention e on a monthly basis for a total of 30 minutes.	Formative: interim, baseline, weekly mini assessments Summative: 2013 FCAT Strategy: Pull out, Small groups, RTI, graphic organizers, Reading Plus, Success Maker, Before/After School tutoring?		

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

 5A. Ambitious but Achievable Annual
 Reading Goal #

 5A. Ambitious but Achievable Annual
 The results of the 2012 FCAT Reading Test indicates that of students achieved learning gains in reading. Our goal is to increase student learning gains by \_\_\_\_ Our goal from 2011 

 50%.
 50%.

1					-							
	ine data D-2011	2011-2012	2	012-2013	2013-20	)14	4 2014-20		5	2015-2016	6	2016-2017
Basod	on the r	analysis of st	udent		ont data and	roford	ance to "Ci	uidina	Ομος	tions" identify	and	define areas in need
of imp	provemer	nt for the follo	owing	subgroup:				nunig	Ques	dons , identify		
Hispa satisf	inic, Asia	subgroups b an, America progress in r #5B:	n Inc	lian) not m			72% of stu	idents	achie	eved learning g	ains i	st indicates that n reading. Our goal percentage points
2012	Current	Level of Pe	rform	nance:			2013 Expe	ected	Leve	el of Performa	nce:	
72%(	(82)						78% (89)					
			Pr	oblem-Sol	ving Process	stolr	ncrease St	udent	t Ach	ievement		
	Antic	ipated Barri	ier	Str	rategy		Person or Position esponsible Monitorin	for		Process Used t Determine Effectiveness c Strategy		Evaluation Tool
1	analysis deficien the 201. of the F was Cat Vocabul Student school v vocabula have dif	s entering vith limited ary will fficulty uccessful	on ion test	direct instr vocabulary students w in recognizi relationship identifying meanings of Instruction students w opportuniti all content increased e	and provide rith practice ing word os and the multiple of words. will provide rith es to read in areas, with emphasis on ent reading	Adn	ninistration		2. Les 3. Mo 4. Me 5. Mo 6. Bi- meeti	alk-through sson plans initor PACES entor staff initor data weekly LLT ings ta chats		On-going formative assessments: FAIR Graded assignment Portfolio Group project Self-evaluation Peer Evaluation Summative assessment: 2013 FCAT
		analysis of st nt for the follo			ent data, and	refere	ence to "Gu	uiding	Ques	tions", identify	and (	define areas in need
satisf	-	anguage Lea progress in r #5C:			t making							
2012	Current	Level of Pe	rform	nance:			2013 Expe	ected	Leve	el of Performa	nce:	
			Pr	oblem-Sol	ving Process	s to I r	ncrease St	udent	t Ach	ievement		
Antic	ipated E	3arrier (	Strat	egy		Perso Positi Respo for Monit	on onsible	Dete	rmin tiver	Jsed to e ness of	Eval	luation Tool
		ł					Submitted	•				
Ľ												

	ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need improvement for the following subgroup:						
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.							
Reading Goal #5D:							
2012 Current Level of Performance:			2013 Expected Level of Performance:				
	Problem-Solv	ing Process to I	ncrease S	tudent Achievement			
for			Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
		No Data S	Submitted				

	l on the analysis of studen provement for the following	t achievement data, and re subgroup:	eference to "Guiding	g Questions", identify and	define areas in need		
5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:			disadvantaged	According to results of the 2012 FCAT, 63% of economically disadvantaged students made satisfactory performance in reading. Our goal is to increase that percentage by 7% points to 70%			
2012 Current Level of Performance:			2013 Expected	d Level of Performance:			
63% (34)			70% (38)	70% (38)			
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students may have less time with parents who are struggling to work long hours.	Teacher will monitor student need for homework help.	Teacher and administration.	Teacher will monitor homework turned in or missing.	Formative: baseline, weekly mini assessments Summative:		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Person or Position Responsible for Monitoring
1	1	I I		1	I I

Team Bldg.	K-5	Administration	Teachers of Gr. K-5	August 16, 2012	Walk through, observation	Administration
FAIR	3-5	Administrator	Teachers of Gr. 3-5	September 28, 2012	Interpreting Data,admin.	Administration
Task Cards for Instructional Focus	Gr. 3-5	Administrator	Administrator	September 28, 2012	Administration will monitor during classroom walkthroughs	Administration

Reading Budget:

Evidence-based Program(	s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Success Maker	Software license	Software license	\$3,000.00
Reading Plus	Software license	PTA	\$3,000.00
			Subtotal: \$6,000.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
			Grand Total: \$6,000.00

End of Reading Goals

## Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.							
CELLA Goal #1:	Based on the 2012 CELLA data, 77% of ELL students were proficient in Listening/Speaking. Our goal is to decrease the % of non-proficient speakers by 10% going from 23% (10)non- proficient to 21% (9) non-proficient.						

2012 Current Percent of Students Proficient in listening/speaking:

77% (34)

Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	Students lack practice	Teacher/Student/Modeling	Administration	Administration, Grade	CELLA 2013
	in responding orally to	i cacino, o cacont, incacing			Teacher created
	formal academic	The teacher models	LLT	meet monthly with	assessments
	material.	language patterns and	Teachers	classroom teachers to	Interim
		structure used in the		monitor teacher	Assessments
		natural course of a		performance and adjust	
		classroom conversation		instruction if	
		ELL students work		necessary.	
		together in small			
1		intellectually and			
		culturally mixed groups to			
		achieve functioned, and			
		an academic assessment			
		tool for the instructor			
		The teacher will increase			
		opportunities for students			
		to respond orally by			
		assigning oral reports and			
		presentations			

Students read in English at grade level text in a manner similar to non-ELL students.							
	udents scoring proficie A Goal #2:	nt in reading.	. Based on the 2012 CELLA data, what percentage of students were proficient in Reading? Based on the 2012 CELLA 34% of ELL students were proficient in Reading. Our goal is to reduce the number of non-proficient ELL students in Reading by 10%. Our current percentage of non-proficient ELL students is 66% (29)which we would like to reduce by 10% to 26				
2012	Current Percent of Stu	idents Proficient in read	ding:				
34% (15)							
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students may lack knowledge of key vocabulary as grade appropriate	C16. Focus on Key Vocabulary Key vocabulary is emphasized and presented in various context to the students C18. Vocabulary Improvement Strategy (VIS) VIS guides students through an expository text with specific vocabulary. It helps learners recognize clues within the text and the explicit definition.		Classroom observation	Publisher made assessments. CELLA 2012 Interim Assessments		

Students write in English at grade level in a manne	er similar to non-ELL students.
3. Students scoring proficient in writing. CELLA Goal #3:	Based on the 2012 CELLA data what percentage of students were proficient in writing? Based on the 2012 CELLA 49% of ELL students were proficient in Writing. Our goal is to reduce the number of non-proficient ELL students in Writing by 10%. Our current percentage of non-proficient ELL students is 51% (21)which we would like to reduce by 10% to 19.

2012 Current Percent of Students Proficient in writing:

Г

49%
(21)

1

L									
	Problem-Solving Process to Increase Student Achievement								
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
	1	Students not familiar with prewriting stage, planning, editing, grammar, punctuation, etc.		Administration LLT Team	Teacher observation and evaluation. Administration and LLT will meet to review effectiveness of school wide writing rubrics.	Schoolwide use of writing rubrics. Publisher made assessments. CELLA 2012 Interim Assessments			

### CELLA Budget:

Stratogy	Description of Resources	Euroding Source	Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$0.0

End of CELLA Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	provement for the following		~ .				
math	CAT2.0: Students scorin nematics. ematics Goal #1a:	g at Achievement Level	The results (52) of stud	The results of the 2012 FCAT Math Test indicate that 41% (52) of students achieved FCAT Level 3 proficiency in Mathematics. Our goal is to increase student proficiency by			
2012	Current Level of Perform	nance:		ted Level of Performance	ce:		
41%			42%				
(52)			(57)				
	Pr	oblem-Solving Process	to Increase Stu	dent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible f Monitoring	Process Used to Determine or Effectiveness of Strategy	Evaluation Too		
1	Based on our data analysis, the area of deficiency as noted on the 2012 administration of the FCAT math test was Category 1, Number Sense.	Students are lacking knowledge of math facts and need daily practice ir IXL.com and Math Stars for remediation to achieve proficiency in number operations.	Administration Math Literacy Team (MLT)	Administration and ML will meet to review da monthly and change instruction as needed	ata formative assessments:		
	d on the analysis of studen provement for the following		eference to "Guid	ling Questions", identify a	nd define areas in nee		
	lorida Alternate Assessn ents scoring at Levels 4,		S.				
	ematics Goal #1b:						
2012	Current Level of Perforr	nance:	2013 Expec	ted Level of Performant	ce:		
	Pr	oblem-Solving Process	to Increase Stu	dent Achievement			
Antio	cipated Barrier Strat	egy P	osition esponsible	Process Used to Determine Effectiveness of	Evaluation Tool		

Monitoring

for

Strategy

	d on the analysis of studer provement for the following		eference to "Guid	ding Questions", identify and	define areas in need	
2a. F Leve		ng at or above Achievem	(49) of stud	(49) of students achieved FCAT Levels 4 and 5 proficiency in Mathematics. Our goal is to maintain student proficiency at		
2012	Current Level of Perform	mance:	2013 Expec	cted Level of Performance:		
39% (49)			39% (53)			
	Ρ	roblem-Solving Process	to Increase Stu	dent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible f Monitoring	Process Used to Determine or Effectiveness of Strategy	Evaluation Tool	
1	Based on our data analysis, the area of deficiency as noted on the 2012 administration of the FCAT math test was Category 4, Algebraic Thinking.	Teachers will work in small groups and focus on creating, analyzing, and representing patterns and relationships using words, variables, tables and graphs; and solve non-routine problems by making a table, chart, or list and searching for patterns. Students are lacking knowledge of algebraic thinking and need daily practice in IXL.com and Math Stars for remediation to achieve proficiency in number operations	Administration Math Literacy Team (MLT)	Administration and MLT will meet to review data monthly and change instruction as needed	On-going formative assessments: Graded assignments Portfolio Group project Self-evaluation Peer Evaluation Summative assessments: 2013 FCAT Reports from IXL.com and Math Stars	
of im 2b. F Stud	provement for the following Iorida Alternate Assessr	g group:		ding Questions", identify and	define areas in need	

Mathematics Goal #2b:

2012 Current Level of Performance:

2013 Expected Level of Performance:

Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in new of improvement for the following group:						
gain	CAT 2.0: Percentage of s s in mathematics. nematics Goal #3a:	(   	The results of the 2012 FCAT Math Test indicate that 82% (51)of students achieved FCAT learning gains proficiency in Mathematics. Our goal is to increase student proficiency by 5 percentage points to 87% (54).				
2012	2 Current Level of Perforr	2	2013 Expected	d Level of Performance:			
82% (51)				87% (54)			
	Pi	to I n	crease Studer	nt Achievement			
	Anticipated Barrier Strategy Re		Re	Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Based on our data analysis, the area of deficiency as noted on the 2012 administration of the FCAT math test was Category 1, Operations.	Students are lacking knowledge of math facts and need daily practice to achieve proficiency in number operations through daily drills, bell work, and small groups	MLT	inistration	Math Literacy Team will meet monthly and will work throughout year to analyze data to direct instruction for student learning gains.	Formative: Teacher observation, lesson plans Weekly mini assessments Summative: 2013 FCAT. Results from Daily Drills, Bell Work, and weekly Small Groups	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.					
Mathematics Goal #3b:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving Proces	ss to Li	ncrease St	udent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Sul					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

n	nakii	AT 2.0: Percentage of sto ng learning gains in mat ematics Goal #4:		of students in I	The results of the 2012 FCAT Math Test indicate that 82 % of students in lowest % did not achieve learning gains. Our goal is to increase learning gains by5 percentage points to 87%.		
2	012	Current Level of Perform	nance:	2013 Expecte	d Level of Performance:		
	2% N<30	))		87% (N<30)			
		Pr	oblem-Solving Process t	to Increase Stude	nt Achievement		
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1		and need daily practice	Daily practice in whole and small group instruction using Math Stars will emphasize the memorization of math facts to be used in number operations. Manipulatives will be used to aid in visualization. Interventionist will pull out small groups of students on a weekly basis will focus on multiplication facts. Math Literacy Team will work throughout year to analyze data to direct instruction for student learning gains		Math Literacy Team will meet monthly and will work throughout year to analyze data to direct instruction for student learning gains	Formative Weekly mini assessments Summative 2013 FCAT. Results from weekly Small Groups and Math Stars	

5A. Ambitious Measurable Ob school will red by 50%.	jectives (AMO	s). In six year		Mathematics Goal # Goal #5A:Our goal of non-proficient		s to reduce 🔺
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017

of improvement for the following subgroup:	
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B:	The results of the 2011 Math test indicate that 84% Hispanic students made adequate progress in mathematics Our goal is to increase learning gains by 2 percentage points to 86%.
2012 Current Level of Performance:	2013 Expected Level of Performance:
84% (96)	86% (98)

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1		Daily practice in whole and small group instruction will emphasize the memorization of math facts to be used in number operations. Manipulatives will be used to aid in visualization.		Lesson plans will reflect student practice of math facts and number operations.	Formative Weekly mini assessments Summative 2013 FCAT.	
	knowledge of math facts and need daily practice	Math Literacy Team will work throughout year to analyze data to direct instruction for student learning gains				

	ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need improvement for the following subgroup:				
0 0 0	5C. English Language Learners (ELL) not making satisfactory progress in mathematics.				
Mathematics Goal #5C:					
2012 Current Level of Performance:		2013 Exp	ected Level of Performa	ince:	
	Problem-Solving Prod	cess to I	ncrease St	tudent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

Based on the analysis of s of improvement for the fo	student achievement data, an Ilowing subgroup:	nd refer	ence to "Gu	uiding Questions", ident	ify and define areas in need
5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. Mathematics Goal #5D:					
2012 Current Level of P	erformance:		2013 Exp	ected Level of Perforr	mance:
	Problem-Solving Proce	ss to li	ncrease St	udent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
5E. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal #5E:			Results of the disadvantaged	Results of the 2012 FCAT indicate that 76% of economically disadvantaged students made satisfactory progress in math. Our goal is to increase the percentage by 1% to 77%.		
2012 Current Level of Performance:			2013 Expecte	d Level of Performance:		
76%	76% (41)			77% (42)		
	Pr	oblem-Solving Process	to Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students who are economically disadvantaged may not have parental help with homework due to parents long work hours.	Teachers will monitor homework turned in or missing.	Administration Math Literacy Team (MLT	Administration and MLT will meet to review data monthly and change instruction as needed	Formative: baseline,interims weekly mini assessments Summative: 2013 FCAT	

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Focus on NGSSS big ideas using next generation task cards	Gr. 3-5	Administration	Teachers gr. 3-5		Administration implements school wide problem of the day emphasizing math vocabulary	Administration
Common core standards	Gr. K-5	Administration	Teachers gr.K-5	Aug. 11, 12, 2012	Administration	Administration

Mathematics Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
IXL! Math	Software program for K-5 (300 students)	РТА	\$1,650.00

Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Students fundraise to help charity using pennies	community partners and school stake holders	donations	\$500.00
Math "Stars" Program	PTA Math encouragement program	PTA	\$100.00
			Subtotal: \$600.00
			Grand Total: \$2,250.00

End of Mathematics Goals

### Elementary and Middle School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stud in need of improvemen			Guiding Questions", ide	ntify and define	
1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal #1a:			that 45 % (15 Level 3). Our goal for th	The results of the 2012 FCAT Science Test indicate that 45 % (15) of students achieved proficiency (FCAT Level 3). Our goal for the 2012-2013 school year is to increase the percentage of students achieving proficiency by 3		
				int to 48%(18).	pronoionoy by o	
2012	2 Current Level of Perf	ormance:	2013 Expecte	ed Level of Performan	ce:	
45% (15)			48% (18)			
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students are lacking sufficient background knowledge to understand science concepts	Teachers will use hands on activities to teach key concepts. Concepts will be simplified for ready understanding and classroom demonstration. Hands on experiments	Administration	<ol> <li>Walk-through</li> <li>Lesson plans</li> <li>Monitor PACES</li> <li>Mentor staff</li> <li>Data chats</li> </ol>	On-going formative assessments: Graded assignments Portfolio Group project Self-evaluation Peer Evaluation Summative assessments: 2013 FCAT	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. Science Goal #1b:			

2012 Current Level of Performance:			3 Expected Level of Performance:		
	Problem-Solving Proces	s to Increase	e Student Achievement		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and areas in need of improvement for the following group:	reference to "Guiding Questions", identify and define
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science.	The results of the 2012 FCAT Science Test indicate that 15%(5) of students achieved proficiency (FCAT Levels 4 and 5).
Science Goal #2a:	Our goal for the 2012-2013 school year is to increase the percentage of students achieving proficiency levels 4 and 5 by 1%.
2012 Current Level of Performance:	2013 Expected Level of Performance:
15% (5)	16% (6)

Г

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Student work day does not allow sufficient time for enrichment in the teaching of science concepts. Current instructional time limited by focus on other subject areas.	Teachers will assign enrichment activities such as Brain Pop for building prior knowledge, vocabulary, and etc Provide students with more opportunities for hands projects and oral reports.	Administration Science Literacy Team (SLT	analyze data and	IA and FCAT Graded assignment Portfolio Group project Rubrics	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b:					
2012 Current Level of Performance:	2013 Expected Level of Performance:				
Problem-Solving Process to I	Problem-Solving Process to Increase Student Achievement				

Anticipated Barrier	Strategy	Position Responsible for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	(e.g., PLC,	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Hands on Science	K-5	NAEP	Teachers of math and science K-5	Aug. 11, 2012	Lesson plans	Principal

Science Budget:

			Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Science Goals

### Writing Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT 2.0: Students scoring at Achievement LevelThe results of the 2012 FCAT Writing Test indicate that3.0 and higher in writing.86%(32) of students achieved level 3 or higher.

Writ	ing Goal #1a:			Our goal for the 2012-2013 school year is to increase that percentage by 2% to 88%(37).			
201	2 Current Level of Perf	ormance:	2013 Exp	pected Level of P	erformance	2:	
86% (32)			88% (37)				
	Pro	blem-Solving Process	to Increase S	Student Achieven	nent		
	Anticipated Barrier	Strategy	Person o Position Responsible Monitorin	Deter Deter Deter	eness of	Evaluation Too	
1	Students lack vocabulary and the skills to make their writing more vivid and descriptive. Based on the FCAT Writing 2012 scores, students lack proficiency in the areas of grammar and conventions of writing.		t	n Administrati will meet me analyze data instruction a	onthly to a and adjust	On-going formative assessments: Graded assignments Portfolio Group project Self-evaluation Peer Evaluation Summative assessments: 2013 FCAT, IA	
in ne 1b. I	eed of improvement for the Florida Alternate Asses	lent achievement data, a ne following group: ssment: Students scorii		o "Guiding Questic	ons", identif <u>y</u>	y and define area	
	or higher in writing. ing Goal #1b:						
201:	2 Current Level of Perf	ormance:	2013 Exp	pected Level of P	erformance	9:	
	Pro	bblem-Solving Process	to Increase S	Student Achieven	nent		
Ant	icipated Barrier Stra	ntegy F f	Person or Position Responsible or	Process Used to Determine Effectiveness o Strategy	Fva	luation Tool	
		N	/lonitoring				

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

	rade /Subject PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
--	---	--	---	--	--	--

Writing Tools for Young Writers	K-5	Administration	K-5 Teachers	October 5, 2012	Classroom observation, lesson plans, student work.	Principal
Writing across the curriculum	K-5	Administration	Academic subject area teachers K-5		Classroom observation, lesson plans, student work.	Principal

Writing Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	lent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

# Attendance Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
1. Attendance Attendance Goal #1:	This year we will attempt to increase student attendance from 95.72%(300) to 96.22% (301).			
2012 Current Attendance Rate:	2013 Expected Attendance Rate:			
95.72% (300)	96.22% (301)			
2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Number of Students with Excessive Absences (10 or more)			
93	88			
2012 Current Number of Students with Excessive Tardies (10 or more)	2013 Expected Number of Students with Excessive Tardies (10 or more)			
160	160			

	Prol	olem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Parents are not aware of the connection between education and	including awards for best attended class. Parents will be addressed at special	Administration Classroom Teachers	Monitoring attendance record	Attendance Records

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Attendance Budget:

•			
Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount

No Data

No Data

No Data

\$0.00

Subtotal: \$0.00 Grand Total: \$0.00

End of Attendance Goal(s)

### Suspension Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)). Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement: 1. Suspension Continue to have 0 suspensions in the coming year 2012-13 Suspension Goal #1: 2012 Total Number of In–School Suspensions 2013 Expected Number of In-School Suspensions 0 0 2013 Expected Number of Students Suspended In-2012 Total Number of Students Suspended In-School School 0 0 2013 Expected Number of Out-of-School 2012 Number of Out-of-School Suspensions Suspensions 0 0 2012 Total Number of Students Suspended Out-of-2013 Expected Number of Students Suspended Out-School of-School 0 0 Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Evaluation Tool** Anticipated Barrier Strategy Responsible for Effectiveness of Monitoring Strategy Students not aware of Students will continue Administration Monitoring of any Disciplinary log student code of to be made aware of student suspensions conduct ; students lack student code of sense of social conduct through school responsibility wide assemblies. In addition, classroom teachers will reinforce school rules based on rewards and consequences of behavior.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Suspension Budget:

		F	Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

### Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas n need of improvement:				
1. Parent Involvement				
Parent Involvement Goal #1:				
*Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.	Our goal is to have 100% of our families participate in some activity at school.			
2012 Current Level of Parent Involvement:	2013 Expected Level of Parent Involvement:			
95% (185)	100%(300)			

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	unaware of activities at the school	All activities at the school will be posted on the internet, emailed and phone calls made		Monitoring participation	Volunteer logs. PTA membership		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		٢	No Data Submittee	d		

Parent Involvement Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

# Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:

1. STEM

STEM Goal #1:

Students will learn to think analytically implementing their knowledge of math and science in innovative design and abstract thinking

012			abstract thinkin	ng	<u> </u>			
	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Students do not have an understanding of the engineering design process. Students lack the motivation needed apply imaginative thinking, science, and math skills	Instruction will be given using EiE (Engineering is Elementary) curriculum to foster enthusiasm for science and engineering projects.		Administration and SLT will meet monthly to analyze data and adjust instruction as needed	Student Projects			

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

#### STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
	·		Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00

Subtotal: \$0.00

Grand Total: \$0.00

End of STEM Goal(s)

### Additional Goal(s) No Additional Goal was submitted for this school

# FINAL BUDGET

Evidence-based Pro	ogram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Success Maker	Software license	Software license	\$3,000.00
Reading	Reading Plus	Software license	PTA	\$3,000.00
Mathematics	IXL! Math	Software program for K-5 (300 students)	РТА	\$1,650.00
				Subtotal: \$7,650.00
Professional Develo	pment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Mathematics	Students fundraise to help charity using pennies	community partners and school stake holders	donations	\$500.00
Mathematics	Math "Stars" Program	PTA Math encouragement program	ΡΤΑ	\$100.00
				Subtotal: \$600.00
				Grand Total: \$8,250.00

## Differentiated Accountability

School-level Differentiated Accountability Compliance

n Priority	in Focus	n Prevent	In NA
5	5	5	5

Are you a reward school: in Yes in No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment

# School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
SAC funds will be used to tutor low achieving students.	\$1,500.00

The School Advisory Council will collaborate to design, approve and oversee implementation of the 2011-2012 SIP for Bridgepoint Academy Charter School. Meetings of stakeholders of the school community will emphasize group consensus to develop school-wide curriculum to increase student achievement. The SAC will continue to review SIP strategies and data throughout the year and make recommendations for adjustments in instructional focus.

# AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010 SCHOOL GRADE DATA

No Data Found

2010-2011					Grade	
	Reading	Math	Writing	Science	Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	87%	74%	80%	57%	298	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the Distric writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	50%	21%			71	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	50% (YES)	21% (NO)			71	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					440	
Percent Tested = 100%						Percent of eligible students tested
School Grade*						Grade based on total points, adequate progress, and % of students tested

No Data Found