FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: W. R. THOMAS MIDDLE SCHOOL

District Name: Dade

Principal: Lisa Pizzimenti-Bradshaw

SAC Chair: Mr. Christopher Campos

Superintendent: Alberto Carvalho

Date of School Board Approval: Pending

Last Modified on: 10/12/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

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PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Lisa Pizzimenti- Bradshaw	Master in Educational Leadership Bachelor of Science in Special Education	6	22	School Year 12 11 10 09 08 School Grades A A A B A High Standards –Rdg 66 69 66 63 68 High Standard –Math 63 65 65 62 65 Lrng Gains-Rdg 74 67 67 60 68 Lrng Gains-Math 75 63 75 64 68 Gains-R-25 69 73 67 67 71 Gains-M-25 57 59 73 63 67 AMO Progress All : 55 W: 55 B: N/A H: 55 A: N/A AI: N/A SWD: 33 ED: 51 N/A N/A N/A N/A
		Master in Educational Leadership Bachelor of Science in			School Year 12 11 10 09 08 School Grades A A A B A High Standards –Rdg 66 69 66 63 68 High Standard –Math 63 65 65 62 65

Assis Principal	Ignacio Rodriguez	Physical Education Certification: Educational Leadership Physical Education 6-12	10	10	Lrng Gains-Rdg 74 67 67 60 68 Lrng Gains-Math 75 63 75 64 68 Gains-R-25 69 73 67 67 71 Gains-M-25 57 59 73 63 67 AMO Progress: All:55, W:55, B:N/A, H:55, A:N/A, AI: N/A SWD:33, ED: 51
Assis Principal	Lourdes Linares	Bachelor of Science Degree in Microbiology Bachelor of Science in Medical Technology Master Degree in Science Education Certification: Educational Leadership Science 5-9	4	15	School Year 12 11 10 09 08 School Grades A A A B A High Standards –Rdg 66 69 66 63 70 High Standard –Math 63 65 65 62 71 Lrng Gains-Rdg 74 67 67 60 67 Lrng Gains-Math 75 63 75 64 75 Gains-R-25 69 73 67 67 66 Gains-M-25 57 59 73 63 75 AMO Progress: All:55, W:55, B:N/A, H:55, A:N/A, Al: N/A SWD:33, ED: 51

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
N/A					

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1		Principal/Assistant Principal	June 2012	
2	1) Support Intern/ Directing teacher apportunities from local	Assistant Principal of Curriculum	June 2011	
3	3. Soliciting referrals from current employees	Principal	ongoing	
4	Survey instructional staff relative to leadership experience opportunities within curriculum	Principal	Ongoing	
5				

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.

Provide the strategies that are being implemented to support the staff in becoming highly effective

4 - out of field 0 - less than effective Waivers have been submitted and are on file for selected teachers who are out of field. Information through briefings and district communications regarding professional development and required subject area tests are provided to all instructional staff who are out of field.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading	% National Board Certified Teachers	% ESOL Endorsed Teachers
45	2.2%(1)	6.7%(3)	53.3%(24)	37.8%(17)	51.1%(23)	55.6%(25)	20.0%(9)	4.4%(2)	13.3%(6)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Beatriz Navarro	NA	NA	NA
Merrit Zaichick	NA	NA	NA

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

WRTMS provides services to ensure that students requiring additional remediation and support services are provided to students, and families. School based, Title I funded Community Involvement Specialists (CIS), serve as bridge between the home and school through home visits, telephone calls, school site and community parenting activities. The CIS schedules meetings and activities, encourage parents to support their child's education, provide materials, and encourage parental participation in the decision making processes at the school site. Title III after-school programs; in house Saturday school, inhouse pullout Homeroom tutoring, Virtual School, and summer school are also venues of student remediation and academic support. The district coordinates with Title II and Title III in ensuring staff development needs are provided. Support services are provided to secondary students. The Literacy Leadership Team develops, leads, and evaluates school core content standards/ programs; identify and analyze existing literature on scientifically-based curriculum/behavior assessment and intervention approaches. The Multi-tiered System of Support Leadership Team identify systematic patterns of student needs while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk;" assist in the design and implementation for progress monitoring, data collection, and data analysis; participate in the design and delivery of professional development; and provide support for assessment and implementation monitoring. Other components that are integrated into the school-wide program include an extensive Parental Involvement Program; Supplemental Educational Services; and special support services to special needs populations such as homeless, migrant, and neglected and delinquent students.

The District Migrant Liaison coordinates with Title 1 and other programs and conducts a comprehensive needs assessment of migrant students to ensure the unique needs of migrant students are being met.

Title I, Part D

WRTMS receives funds to support the Educational Alternative Outreach program. Services are coordinated with district Dropout Prevention programs.

Title II

MDCPS/WRTMS uses supplemental funds for improving basic education as follows:

- Training to certify qualified mentors for the New Teacher (MINT) Program when applicable.
- Training for add-on endorsement programs, such as Reading, Gifted, and ELL when applicable.
- Training and substitute release time for Professional Development Liaisons (PDL) at each school focusing on Professional Learning Community (PLC) development and facilitation, as well as Lesson Study Group implementation and protocols.

Title III

Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners. Programs that provide supplemental counseling delivered through the Extending Media and Counseling for Academic Supplemental Support (EMCASS) program and local culturally-enriching field trip opportunities through the Cultural Academy for Newly Arrived (CANA) students. Title III funds also supported afterschool ELL Academy tutoring sessions in Reading for eligible ELL students.

Title X- Homeless

WRTMS works with our school's Social Worker to coordinate resources (clothing, school supplies social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. In addition:

- •The Homeless Assistance Program seeks to ensure a successful educational experience for homeless children by collaborating with parents, schools, and the community.
- All schools are eligible to receive services and will do so upon identification and classification of a student as homeless.
- Project Upstart, Homeless Children & Youth Program assists schools with the identification, enrollment, attendance, and transportation of homeless students.
- •The Homeless Liaison provides training for school registrars on the procedures for enrolling homeless students and for school counselors on the McKinney Vento Homeless Assistance Act-ensuring homeless children and youth are not to be stigmatized or separated, segregated, or isolated on their status as homeless-and are provided with all entitlements.
- •Project Upstart provides a homeless sensitivity, awareness campaign to all the schools each school is provided a video and curriculum manual, and a contest is sponsored by the homeless trust-a community organization.
- Project Upstart provides tutoring and counseling to twelve homeless shelters in the community.
- Project Upstart will be proposing a 2012 summer academic enrichment camp for students in several homeless shelters in the community, pending funding.
- •The District Homeless Student Liaison continues to participate in community organization meetings and task forces as it relates to homeless children and youth.
- •Each school will identify a school based homeless coordinator to be trained on the McKinney-Vento Law ensuring appropriate services are provided to the homeless students.

Supplemental Academic Instruction (SAI)

WRTMS will receive funding from Supplemental Academic Instruction (SAI) as part of its Florida Education Finance Program (FEFP) allocation.

Violence Prevention Programs

WRTMS offers non-violence, anti-bullying and anti-drug program to students that incorporate guest speakers, community service, drug tests, and counseling. Students also participate and have earned recognition through the Youth Crime Watch of Miami Dade County Poster Contest.

Nutrition Programs

- 1) The school adheres to and implements the nutrition requirements stated in the MDCPS Wellness Policy.
- 2) Nutrition education, as per state statute, is taught through physical education, science, and vocational courses.
- 3) The School Food Service Program, school breakfast, school lunch, and after care snacks, follows the Healthy Food and Beverage Guidelines as adopted in the District's Wellness Policy.
- 4) The school documents and reports school health related requirements through the CDC School Health Index as part of the Alliance for a Healthier Generation initiative.

Housing Programs

Head Start

N/A

Adult Education

N/A

Career and Technical Education

By WRTMS promoting Career Pathways and Programs of Study, students will become academy program completers and have a better understanding and appreciation of the postsecondary opportunities available and a plan for how to acquire the skills necessary to take advance of those opportunities. Articulation agreements allow students to earn college and postsecondary technical credits in high school provides more opportunities for students to complete 2 and 4 year postsecondary degrees. Students will gain an understanding of business and industry workforce requirements by acquiring Ready to Work and Industry certifications. Readiness for postsecondary will strengthen with the integration of academic and career technical components and a coherent sequence of courses.WRTMSS is in the process of applying for a middle school level CAPE academy in Informational Technology.

Job Training

N/A

Other

Other

A major objective of WRTMS is to involve parents in the planning and implementation of the Title I Program and maintain an open invitation to our school's parent resource center in order to inform parents regarding available programs, their rights under No Child Left Behind and other referral services. WRTMS Seeks to increase parental engagement/involvement through developing (with on-going parental input) our Title I School-Parent Compact (for each student); our school's Title I Parental Involvement Plan; promoting the Title I Orientation Meeting, and compiling other documents/activities necessary in order to comply with dissemination and reporting requirements. WRTMS conducts formal and informal parent surveys to determine specific needs of our parents, and schedule workshops, Parent Academy Courses, etc., with flexible times to accommodate our parents' schedule as part of our goal to empower parents and build their capacity for involvement. WRTMS reviews Title I Administration Parental Involvement Monthly School Reports (FM-6914 Rev. 06-12) and the Title I Parental Involvement Monthly Activities Report (FM-6913 06-12), and submits it to Title I Administration by the 5th of each month as documentation of compliance with NCLB Section 1118. Confidential "as-needed services" will be provided to any students in the school in "homeless situations" as applicable. Additional academic and support services will be provided to students and families of the Migrant population as applicable. The school receives funding under the School Improvement Grant Fund/School Improvement Grant Initiative in order to increase the achievement of the lowest performing subgroups through comprehensive, ongoing data analysis, curriculum and instruction alignment, and specific interventions such as extended day remedial tutorial instruction, Differentiated instruction/intervention, classroom libraries, Project CRISS, and Learning 100. Additionally, Title I School Improvement Grant/Fund support funding and assistance to schools in Differentiated Accountability based on need.

Health Connect in Our Schools

Health Connect in Our Schools (HCiOS) offers a coordinated level of school-based healthcare, which integrates education, medical and/or social and human services on school grounds.

HCiOS services will reduce or eliminate barriers to care, connect eligible students with health insurance and a medical home, and provide care for students who are not eligible for other services.

HCiOS will deliver coordinated social work and mental/behavioral health interventions in a timely manner.

HCiOS will enhance the health education activities provided by the schools and by the health department. HCiOS will assure all students receive health education.

HCiOS offers a trained health team that is qualified to perform the assigned duties related to a quality school health care program.

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (Rtl)

-School-based MTSS/RtI Team

Identify the school-based MTSS leadership team.

The Principal and Assistant Principal: will keep stakeholders advised of the MTSS/Rti Leadership Team's progress during the monthly ESSAC meetings. The shared instructional LLT and SPED Program Manager: will collaborate with the MTSS/Rti Leadership Team to develop, lead, and evaluate school core content standards/ programs. Curriculum Leaders will disaggregate all current and relevant data to drive instruction. The shared LLT will look for patterns of student needs and use while district resources to identify appropriate, evidence based intervention strategies and provide early intervening services for "at risk" students. The LLT will oversee the progress monitoring, data collection, and data analysis for the reading program. Curriculum Leaders: Curriculum Leaders will provide information about subject area content and align intervention efforts with MTSS/Rti goals. They will facilitate departmental meetings to disaggregate student data, and support low performing teachers regarding instruction/intervention with mentoring. Student Services Personnel: Student Services

personnel will provide emotional, behavioral, and academic strategies for teachers to implement with Tier I, Tier 2, and Tier 3 students. Progress monitoring will be occurring and positive interventions will be applied for individual students. Selected General Education Teachers: Selected veteran general education teachers will provide information about instruction, take the lead in student data collection, deliver Tier 1 instruction/intervention, collaborate with other staff to implement Tier 2 interventions, and integrate Tier 1 materials/instruction with Tier 2/3 activities. Special Education (SPED) Teachers: Selected Special Education Teachers will take the lead in student data collection, be responsible for integrating core instructional activities/materials into Tier 3 instruction, and collaborate with general education teachers through such activities as coteaching. The most targeted (increased time, narrowed focus, reduced group size) instruction and intervention will be based upon individual student needs.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The MTSS/Rti Leadership Team will focus meetings around one question: How do we develop and maintain a problem solving system to bring out the best in our school, our teachers, and in our students? The MTSS/Rti Leadership Team meetings will be based on instituting the FCIM to address student deficiencies and enhance strengths to foster a learning environment for all learners. The MTSS/Rti Leadership Team will meet monthly to disaggregate current data, identify areas of weaknesses, develop an action plan to create activities that will attend to individual needs and utilize an evaluative tool that will measure the value of the efforts.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS/Rti Leadership Team will meet with the EESAC and the principal to help develop the SIP and recommend strategic data collecting, evaluation and implementation plans relative to each tier's needs and goals. The team will help set clear expectations and objectives for instruction .The MTSS/Rti Leadership Team will describe all stakeholders' efforts to address the needs of students identified as Tier 1, 2, and 3.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline Benchmark Assessment

Progress Monitoring and Reporting Network (PMRN)-Progress Monitoring

2012 FCAT Results

Florida Assessment for Instruction in Reading (FAIR)

District's Interim Assessments

Achieve 3000 Reports

EDUSOFT

End of the Year Data: 2013 FCAT 2.0 Results

Student Case Management reports, attendance bulletins, and Cognos suspension reports will be monitored to address behavior.

For all academic areas for Tier 1, Baseline Benchmark Assessment test results will guide the initial instructional goal development for each subject area. In addition, Baseline Data will address the benchmarks in need of improvement as reflected by the 2012 FCAT results and the Florida Assessment for Instruction in Reading (FAIR). Behavior management will be addressed through the school's progressive disciplinary plan and positive reinforcements such as monthly SPOT Success and Honor Roll student recognitions. For Tier 2 academic and behavior management, all of the above will apply in addition to: District's Interim Assessments, and School-wide assessments. Additional academic intervention in mathematics and reading will take place weekly through targeted FCAT level tutoring during Homeroom. Tier 3 will also incorporate the aforementioned strategies, but will require a more focused intervention program to include individual student Progress Monitoring Plans, Functional Assessment of Behavior, Behavior Intervention Plans, and specialized testing to measure strengths and weaknesses.

Describe the plan to train staff on MTSS.

Professional development will be provided during MDCPS Professional Development's early release days and information will be disseminated through Faculty Meetings (as needed). In collaboration with the district, W. R. Thomas Middle will provide continuous professional development on the MTSS/Rti goals and methods.

Describe the plan to support MTSS.

The Principal will provide the vision for the use of data-based decision-making. The Principal and Assistant Principals will ensure that the school-based MTSS/Rti Leadership Team is implementing Multi-Tiered System of Supports (MTSS/Rti) services and actions, as well as maintaining appropriate documentation of the process. Using the FCIM, the Principal and Assistant Principals will conduct a needs assessment to determine the professional development needed to support the MTSS/Rti Leadership Team, assess the success of the MTSS/Rti goals and make recommendations for improvement as needed by identifying visible connections between a MTSS framework with district & school mission statements and organizational improvement efforts. Referencing Common Core Standards, the alignment of policies and procedures across classroom, grade, building, district, and state levels will be addressed through the School Improvement Plan process. Ongoing efficient facilitation and accurate use of a problem-solving process will be conducted to support planning, implementing, and evaluating effectiveness of services. All stakeholders who provide education services and contribute to increases in student outcome will be able to provide input through the school's advisory council, Curriculum Leaders Meetings, and Faculty Meetings. Ongoing data-driven professional development activities that align to core student goals and staff needs will be scheduled and shared with all instructional staff. Access to comprehensive, efficient, and user-friendly data-systems for supporting decision-making at all levels from the individual student level up to the aggregate district level will be promoted, and outcomes with stakeholders will be communicated frequently throughout the school year.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The LLT is comprised of:

Lisa Pizzimenti-Bradshaw-Principal,

Ignacio Rodriguez-Assistant Principal of Curriculum

Stacey Williams-Language Arts Curriculum Leader

Elida Giraldi - Reading Teacher

Carolyn Sanders-Media Specialist

Denise Flores-L.A. Teacher

Jennifer Romero-L.A. Teacher

Meetings by the LLT are open to all other members of the faculty that want to participate.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

A key factor to an individual school's success is the building leadership. The principal sets the tone as the school's instructional leader, reinforcing the positive and convincing the students, parents and teachers that all children can learn and improve academically. In essence, the school principal has the potential to have a great impact on student learning through his or her support of teachers and support staff. In order for principals to become instructional leaders, it is imperative that they understand the literacy challenges of the populations of students whom they serve. The LLT is vital in the process of identifying areas of need for professional development at the school level. To describe the process for monitoring reading instruction at the school level, including the role of the principal and the LLT, please address the following:

The purpose of the Reading Leadership Team is to create capacity of reading knowledge within the school building and focus on areas of literacy concern across the school. The principal, LLT, mentor reading teachers, content area teachers, and other principal appointees should serve on this team which should meet at least once a month.

The principal selects team members for the Literacy Leadership Team (RLT) based on a cross section of the faculty and administrative team that represents highly qualified professionals who are interested in serving to improve literacy instruction across the curriculum. The LLT must be a member of the Literacy Leadership Team. The team will meet monthly throughout the school year. The school Literacy Leadership Team member s may choose to meet more often. Additionally, the principal may expand the RLT by encouraging personnel from various sources such as District and Regional support staff to join. The RLT maintains a connection to the school's Response to Intervention process by using the RtI problem solving approach to ensure that a multi-tiered system of reading support is present and effective.

Reading Leadership Teams will be encouraged and supported in developing Lesson Studies to focus on developing and implementing instructional routines that use complex text and incorporate text dependent questions. Multi-disciplinary teams will develop lessons that provide students with opportunities for research and incorporate writing throughout.

What will be the major initiatives of the LLT this year?

The LLT will:

Gather and analyze reading data to assess the effectiveness of the instructional decision making. Collaborate with the MTSS/Rti Leadership Team to ensure consistency in the reading intervention programs. Ensure that the School Wide Reading program is implemented with fidelity.

Increase literacy among all sub groups by using Accelerated Reader as a motivational tool.

The LLT will make recommendations to address and implement the requirements of the CRRP with fidelity across all subject areas, grade levels, and student subgroups. In order to accomplish this, teachers will have access to electronic sources of performance data on their current students through the teacher portal, EduSoft web-based assessment platform, Progress Monitoring and Reporting Network (PMRN), and Student Performance Indicators. The data will be reviewed at regularly scheduled LLT meetings.

Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 10/8/2012)

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

All core and non-core teachers will responsible for improving their students reading skills. All teachers will participate in professional development activities to effectively teach reading skills, implement differentiated instruction and analyze FCAT and Interim Assessment data to be used in data driven decision making. All teachers will receive and monitor individual student reading data. All teachers will have "Word Walls" with relevant vocabulary associated with current lessons. In addition, Mathematics teachers will use word problems, Science teachers will use the Scientific Method, and Social Studies teachers will use graphic organizers to teach reading.

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

N/A

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

N/A

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

N/A

PART II: EXPECTED IMPROVEMENTS

Reading Goals

	d on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and	define areas in need	
1a. FCAT2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1a:			increase from 2 in the 2013 FC/points in the nu	The students achieving proficiency level in reading will increase from 24% (179) in the 2012 FCAT 2.0 to26% (191) in the 2013 FCAT 2.0 showing an increase of 2 percentage points in the number of students scoring at the student proficiency level in reading.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
24%	(179)		26% (191)			
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	The area of deficiency as noted on the 2012 administration of the FCAT Reading Assessment was Reporting Category 1, Vocabulary and Reporting Category 4, Informational Text and Research Process. The students were deficient in reading skills due low proficiency in fluency, decoding, oral language, phonological awareness, phonics, vocabulary and comprehension.	incorporated, as well as instruction in the meaning of complex words in context. The use of these strategies will enrich and enhance	Principal, LLT, Language Arts Curriculum Leader, and MTSS/Rti Leadership Team	1a.1. Monthly review of data available through formative reports, such as AR and FAIR will be reviewed by the LLT.	1a.1. Formative: Accelerated Reader Reports FAIR Data Interim Assessments Summative: 2013 FCAT 2.0 Reading Assessment	

of improvement for the following group:		
1b. Florida Alternate Assessment:		
Students scoring at Levels 4, 5, and 6 in reading.		
Reading Goal #1b:		
2012 Current Level of Performance:	2013 Expected Level of Performance:	
Problem-Solving Process to I	ncrease Student Achievement	
	Person or Process Used to	

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	FAA data students could	multiple reads of a selection prior to	Principal, Assistant Principal, LLT, SPED Curriculum Leader, and MTSS/Rti Leadership Team	Team will review and discuss students' academic progress in class. In addition, class walkthroughs by Administrative Team will be used to provide	1b.1. Formative: Teacher-made assessments and class work assignments Summative: 2013 Florida Alternate Assessment (FAA) in Reading

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: Reading Goal #2a: 2a. FCAT 2.0: Students scoring at or above Achievement Students achieving above proficiency level in reading will Level 4 in reading. increase from 40% (296) in the 2012 FCAT 2.0 to 41% (302) in the 2013 FCAT 2.0 showing an increase of 1 percentage Reading Goal #2a: point of students scoring at the above proficiency level in reading. 2012 Current Level of Performance: 2013 Expected Level of Performance: 40% (296) 41% (302) Problem-Solving Process to Increase Student Achievement Person or Process Used to Determine Position **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Strategy Monitoring 2a.1. 2a.1. 2a.1. 2a.1. 2a.1 The area of deficiency as Students will be provided Principal, Assistant Student learning Formative: engagement, formal and noted on the 2012 with moderate to high Principal, LLT, Accelerated administration of the complexity level of Language Arts informal assessments will Reader reports FCAT Reading questioning during Curriculum Leader. be monitored monthly FAIR Data Assessment was classroom discussions during classroom Interim Reporting Category 1, and informal and formal Assessments walkthroughs. Vocabulary and Reporting assessments. The use of Instructional strategies Category 4, Informational these strategies will will be modified as Summative 2013 Text and Research FCAT 2.0 Reading enrich and enhance needed by reviewing Process. assessment reports using student's ability to Assessment. respond to high level the Florida Continuous Students did not receive questioning relative to Improvement Model. sufficient higher level the reading passages. questions in classroom Students will be provided assessments and with more opportunities opportunities to compare to conduct research and contrast enough of a using multiple primary and secondary resources and variety of genres. become familiar with depth of knowledge

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in r of improvement for the following group:				
2b. Florida Alternate Assessment:				
Students scoring at or above Achievement Level 7 in				
reading.				
Reading Goal #2b:				
2012 Current Level of Performance:	2013 Expected Level of Performance:			

questions.

Droblom Solving	Drococc to	Increase Studen	at Achievement
Problem-Solving	Process to	Thichease studen	It Acmevement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	2b.1. As noted on the 2012 FAA data students were deficient in Reading Application. Students did not have enough practice in reading sufficient fiction, nonfiction and informational text to identify the differences.	2b.1. To improve comprehension, reading selections will be taught at a level that does not frustrate the student (high interest low readability) and provide students with opportunities for guided practice relative to identifying differences in various reading genres. Students will be provided with continuous review/practice when learning reading concepts.	Principal, LLT, SPED Curriculum Leader, and MTSS/Rti Leadership Team	academic progress in class. In addition, class walkthroughs by	2b.1. Teacher-made tests and classwork assignments Summative: 2013 Florida Alternate Assessment (FAA) in Reading

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning gains in reading. Reading Goal #3a:	Reading Goal #3A: The percentage of students making learning gains in reading will increase from 74% (509) in the 2012 FCAT 2.0 to 79% (543) in the 2013 FCAT 2.0 showing an increase of 5 percentage points of students making learning gains in reading.
2012 Current Level of Performance:	2013 Expected Level of Performance:
75% (509)	75% (509)

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	administration of the FCAT Reading Assessment was	school wide instructional focus calendar driven by data from progress monitoring tools. Students will be provided with ample opportunities	Principal, LLT, Language Arts Curriculum Leader, and MTSS/Rti	usage reports, quarterly students' data chat for self-monitoring achievement/data progress forms will be conducted.	Accelerated

Based on the analysis of stude of improvement for the following	nt achievement data, and reggroup:	eference to "Guiding	g Questions", identify and o	define areas in need
3b. Florida Alternate Assess Percentage of students maki reading.				
Reading Goal #3b:				
2012 Current Level of Perfor	mance:	2013 Expected	d Level of Performance:	
F	roblem-Solving Process t	to Increase Studer	nt Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3b.1. As noted on the FAA data students were deficient in Reading Application.	3b.1. Students will be given the opportunity to make choices using concrete objects, real pictures and symbols paired with words. Students will be provided with continuous repetition/practice relative to learning	3b.1. Principal, Assistant Principal, LLT, SPED Curriculum Leader, and MTSS/Rti Leadership Team	3b.1. The MTSS/Rti Leadership Team will review and discuss students' academic progress in class. In addition, class walkthroughs by Administrative Team will be used to provide necessary feedback of lessons.	3b.1. Teacher-made tests and classwork assignments Summative: 2013 Florida Alternate Assessment (FAA) in Reading

of im	provement for the following	group:		,,,		
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading.			3b.1. Teacher-made	3b.1. Teacher-made tests and classwork assignments		
Reading Goal #4:			Summative : 20 Reading	013 Florida Alternate Asses	sment (FAA) in	
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
69% (119			74% (128)	74% (128)		
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	administration of the FCAT Reading Assessment was	in pullout tutorial programs using Reading Plus during advisement and ensure that "below proficiency" students attend.	4a.1. Principal, Assistant Principal, LLT, Language Arts Curriculum Leader, and MTSS/Rti Leadership Team	4a.1. The MTSS/Rti Leadership Team will monitor weekly pullout tutorial program attendance, review individual students progress, review and make recommendations using the Florida Continuous Improvement Model.	Accelerated Reader Reports FAIR Data Interim Assessments Summative 2013	

	progress	monitoring.							
Based	on Amb	itious but Achiev	able Annual	Measurable Ob	jectiv	ves (AMOs), AM	O-2, Rea	nding and Math Pe	erformance Target
				Reading Goal #	#				
Measu	urable Ob I will red	but Achievable A bjectives (AMOs) uce their achieve	. In six year	1 1 -		om 2011-2017 students by 5		educe the perc	ent of non-
	ine data 0-2011	2011-2012	2012-2013	2013-201	4	2014-201	5	2015-2016	2016-2017
		55 5	9	63		66		70	
		analysis of stude nt for the followir		ent data, and r	efere	ence to "Guiding	Question	ns", identify and (define areas in need
Hispa	nic, Asia	subgroups by et an, American I r progress in read	ndian) not m			Progress in read	ling will in	/hite subgroup mancrease from 69% in the 2013 FCAT	aking Satisfactory (21) in the 2012 (2.0.
Readi	ing Goal	#5B:				The percentage of the Hispanic subgroup making Satisfactor Progress in reading will increase from 66% (454) in the 2012 FCAT 2.0 to 70%% (482)) in the 2013 FCAT 2.0.			
2012	Current	Level of Perfor	rmance:			2013 Expected Level of Performance:			
Black: Hispar Asian:	nic: 66%	(454)				White: 70%(21) Black: N/A Hispanic: 70% (482) Asian: N/A American Indian: N/A			
		F	Problem-Sol	ving Process	toIr	ncrease Studer	nt Achiev	vement	
	Antic	ipated Barrier	St	rategy		Person or Position esponsible for Monitoring	Effe	cess Used to Determine ectiveness of Strategy	Evaluation Tool
1	noted or administration administration administration and the control of the cont	ve additional , students need tively incorporat ds and graphic ers in other	Using task graphic org students we context clumeaning of words and advanced relationship meanings if across the estudents with more to conduct	vill identify ues to decipher f unfamiliar identify word/phrase ps and their in readings curriculum. vill be provided opportunities t research iple primary and	Prin Lang Curr and Lead	cipal, Assistant cipal, LLT, guage Arts	will be n during w Assessm will be r monitori achiever progress reviewed Instruct	ment/data s forms will be d by RtI. ional strategies nodified as	Reader Reports FAIR Data

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
5C. English Language Learners (ELL) not making satisfactory progress in reading. Reading Goal #5C:	5B.1. Formative: Accelerated Reader Reports FAIR Data Interim Assessments				
	Summative 2013 FCAT 2.0 Reading Assessment				
2012 Current Level of Performance:	2013 Expected Level of Performance:				

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	5C.1. The area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading Assessment was Reporting Category 1, Vocabulary and Reporting Category 4, Informational Text and Research Process. To receive additional practice, students need to effectively incorporate task cards and graphic organizers in other subject areas.	graphic organizers students will identify context clues to decipher meaning of unfamiliar words and identify advanced word/phrase relationships and their meanings in readings across the curriculum.	Principal, LLT, Language Arts Curriculum Leader, and MTSS/Rti Leadership Team	Student classroom work will be monitored monthly during walkthroughs. Assessment data reports will be reviewed. And self monitoring achievement/data progress forms will be reviewed by RtI. Instructional strategies	Achieve 3000 Reports Accelerated

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in reading. Reading Goal #5D:	The percentage of SWD subgroup not making Satisfactory Progress in reading will increase from 42% (50) in the 2012 FCAT 2.0 to 44% (52) in the 2013 FCAT 2.0.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
42% (50)	44% (52)		

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	5D.1. The area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading Assessment was Reporting Category 1, Vocabulary and Reporting Category 4, Informational Text and Research Process. Students' deficiency was noted in lack of identifying multiple meaning within literary context for unfamiliar vocabulary words.	Students will receive additional practice, in understanding the meaning of prefixes suffixes, and root words. Students will be provided with more opportunities to conduct research using multiple primary and secondary resources.	Principal, LLT, Language Arts Curriculum Leader, and MTSS/Rti Leadership Team	5D.1. Principal, Assistant Principal, LLT, Language Arts Curriculum Leader, and MTSS/Rti Leadership Team	5D.1. Formative: Accelerated Reader Reports FAIR Data Interim Assessments Summative 2013 FCAT 2.0 Reading Assessment.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

satisfactory progress in reading. Reading Goal #5E:			Progress in read	The percentage of ED subgroup not making Satisfactory Progress in reading will increase from 62% (357) in the 2012 FCAT 2.0 to 63% (362) in the 2013 FCAT 2.0.		
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
62% (357)			63% (362)	63% (362)		
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	The area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading Assessment was Reporting Category 1, Vocabulary and Reporting Category 4, Informational Text and Research Process.	Students will identify context clues to decipher meaning of unfamiliar words and identify advanced word/phrase relationships and their	Principal, LLT, Language Arts Curriculum Leader, and MTSS/Rti Leadership Team	5E.1. Data derived from FAIR and Interim Assessments will be monitored monthly to assess and drive student learning.		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

 ${\it Please note that each Strategy does not require a professional development or PLC activity.}$

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Effective Implementation of the Instructional Focus Calendar in alignment with Common Core Standards	Curriculum		October 25, 2012	and effectiveness of	Principal, Assistant Principals, and Curriculum Leaders	
The use of data to drive instruction and address deficiencies	6-8	LLT	School Wide	October 25, 2012		Principal, Assistant Principals, and Curriculum Leaders

Reading Budget:

Strategy	Description of Resources	Funding Source	Available
- Chategy			Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Development of Reading Instructional Focus Calendars	Stipend for summer development	Title 1	\$1,000.00
		-	Subtotal: \$1,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$1,000.00

End of Reading Goals

Summative:

2013 CELLA

Comprehensive English Language Learning Assessment (CELLA) Goals

ESOL Curriculum Leader

speech to ELL students

will monitor and adapt

modifying lessons to

adapt to the linguistic

needs of the students

Students will be offered the opportunity to

accordingly.

listening and speaking

Access to tutoring will

in the classroom

benefit students

setting.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. The percentage of ELL students scoring Proficient in Listening/Speaking will increase from 52% (47) in the CELLA Goal #1: 2012 CELLA test administration to 54% (49) in the 2013 CELLA test administration. 2012 Current Percent of Students Proficient in listening/speaking: 52% (47) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Strategy Monitoring 1.1. Biweekly classroom 1.1. 1.1. 1.1. The anticipated barriers Through teaching Principal, walkthroughs by Formative: Administrative Team will Students' to increasing the modeling and teacher Assistant percentage of students led groups students will Principals, ESOL be used to provide portfolios acquiring English produce language in Curriculum Leader feedback. Teacher made language proficiency in response to first-hand, and MTSS/Rti assessments oral skills is the need multi-sensorial Leadership Team. **Tutoring** for more practice in experiences. attendance logs

	attend after school tutoring through Title		
	Ш.		

Students read in English at grade level text in a manner similar to non-ELL students.

Students scoring proficient in reading.

CELLA Goal #2:

The percentage of ELL students scoring Proficient in Reading will increase from 30% (28) in the 2012 CELLA test administration to 32% (29) in the 2013 CELLA test administration.

2012 Current Percent of Students Proficient in reading:

30% (28)

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	percentage of students acquiring English language proficiency in reading skills is the need for more	organizers and task cards will be used before presenting a	Curriculum Leader	2.1. ESOL Curriculum Leader will monitor Achieve 3000 reports weekly to ensure compliance with reading goals of students.	portfolios Teacher made

Students write in English at grade level in a manner similar to non-ELL students.

3. Students scoring proficient in writing.

CELLA Goal #3:

The percentage of ELL students scoring Proficient in Writing will increase from 25% (23) in the 2012 CELLA test administration to 27% 25) in the 2013 CELLA test administration.

2012 Current Percent of Students Proficient in writing:

25% (23)

Problem-Solving Process to Increase Student Achievement

L						
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		The anticipated barriers to increasing the percentage of students	Students will be	2.1. Principal, Assistant	2.1. ESOL Curriculum Leader will collaborate biweekly	
		acquiring and attaining English language	opportunities to share and respond to each	Principals, ESOL and Language	with the Language Arts Curriculum Leader in	Teacher made assessments
	1	proficiency in writing	other writing. Writing	Arts Curriculum	order to analyze and	Student Writing
		skills is the need for more consistent	samples will be compiled in student portfolios	Leaders and MTSS/Rti	provide feedback relative to the	Portfolios
			which the teacher will	Leadership Team.		Summative:
		5 1	check and provide written feedback.		portfolios.	2013 CELLA

CELLA Budget:

Strategy	Description of Resources	Funding Source	Available
	·		Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CELLA Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in The level of students achieving proficiency in mathematics will increase from 23% (166) in the 2012 FCAT 2.0 to 25% mathematics. (179) in the 2013 FCAT 2.0, showing an increase of 2percentage points of students scoring at the student Mathematics Goal #1a: proficiency level in mathematics. 2012 Current Level of Performance: 2013 Expected Level of Performance: 23%(166) 25% (179) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 1a.1. 1a.1 1a.1. 1a.1. 1a.1. Principal, Assistant Student progress will be The areas of deficiency W.R. Thomas students Interim for all grade levels as will: Principals, evaluated using quarterly Assessments noted on the 2012 Mathematics vocabulary assessments Quarterly Reinforce Mathematics relative to mathematics. administration of the Curriculum Leader. cumulative FCAT 2.0 Mathematics vocabulary in daily and MTSS/Rti Student use of vocabulary lessons by referring to manipulatives will be Assessment were Leadership Team assessments word walls and Geometry and will meet monthly. monitored biweekly during Report Cards Measurement. incorporating classroom walkthroughs. manipulatives to Summative: The deficiency is due to conceptualize operations, 2013 FCAT 2.0 problems, and process. Mathematics limited access to manipulatives for each Assessment classroom, the effective Keep the "Bell Ringer" use of mathematical work to enable students terms and vocabulary. to convert a thought process in to writing.

	on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and o	define areas in need
Stude	orida Alternate Assessments scoring at Levels 4,	nent: 5, and 6 in mathematics	S.		
Mathematics Goal #1b: 2012 Current Level of Performance:		2013 Expected	d Level of Performance:		
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	the Independent level as noted on the 2012	1b.1. Students will be provided with opportunities to learn concepts using manipulatives and visuals	Principals, SPED Curriculum Leader,	evaluated using quarterly teacher made	1b.1. Formative: Teacher-made assessments and class work

	1	representations using		use of manipulatives and	assignments
	Assessment was	emergent technology.	will meet monthly.	use of technology for	
	Geometry and	Students will have		visuals representations	Summative: 2013
1	Measurement.	continuous		will be monitored	Florida Alternate
		repetition/practice when		biweekly during classroom	Assessment (FAA)
	Students were deficient	learning math concepts		walkthroughs.	in Mathematics
	at the Independent level	relative to Geometry and			
	and would benefit from	Measurement.			
	practicing with visual				
	choices as presented in				
	the Florida Alternate				
	Assessment.				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement The level of students achieving Levels 4-5 in mathematics will increase from 38% (273) in the 2012 FCAT 2.0 to 39% Level 4 in mathematics. (280) in the 2013 FCAT 2.0, showing an increase of one percentage point of students scoring above student Mathematics Goal #2a: proficiency levels in mathematics. 2012 Current Level of Performance: 2013 Expected Level of Performance: (38% (273) 39% (280) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 2a.1. 2a.1. 2a.1. 2a.1. 2a.1 The areas of deficiency Instructional focus with Principal, Assistant The Mathematics Teacher made for all grade levels as regards to introducing Principals, Curriculum Leader will assessments noted on the 2012 problems which will Mathematics conduct biweekly Competition "Learning Dialogues" administration of the require student to apply Curriculum Leader, records and logs FCAT 2.0 Mathematics mathematical concepts and MTSS/Rti within the Mathematics Interim Assessment were to explain a problem or Leadership Team department to share best Assessments Geometry and situation in a real world will meet monthly. practices and planning Measurement. context. strategies. Summative: 2013 FCAT 2.0 Focus needs to increase Students will participate Teachers will review data Mathematics with regards to realin district, state, or from teacher-made Assessment. national mathematics world problem-solving assessments, alternative through the use of competitions, assessments, and District classroom manipulatives, Interim Assessments to technology, and visuals, Mathematics vocabulary ensure students are while providing activities will be re-enforced in making adequate that enable students to daily lessons by all progress. be more successful when teachers. tackling higher level Teachers will keep and Teachers will mandate all concept such as maintain a data binder participating in students keep their "Bell with results of the Ringer" work in order to District Assessments. Mathematics competitions. enable students to Lesson Plans will show convert their thought evidence of data driven processes into writing. instruction.

Based on the analysis of student achievement data, and refer of improvement for the following group:	sed on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need improvement for the following group:			
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics.				
Mathematics Goal #2b:				
2012 Current Level of Performance:	2013 Expected Level of Performance:			

Problem-Solving Process to	Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	the Independent level as noted on the 2012 administration of the Florida Alternate Assessment was Geometry and Measurement. Students would benefit	learning math concepts	Principals, SPED Curriculum Leader, and MTSS/Rti Leadership Team	assessments will be	2b.1. Teacher made assessments Report Cards Student Portfolios Summative: 2013 Florida Alternate Assessment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

Mathematics Goal #3a:	The percentage of students in grade levels 6th through 8th making learning gains in mathematics will increase from 75% (500) in the 2012 FCAT 2.0 to 80% (533) in the 2013 FCAT 2.0, showing an increase of 5 percentage points of students making learning gains in mathematics.
2012 Current Level of Performance:	2013 Expected Level of Performance:
75% (500)	80% (533)

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	The areas of deficiency for all grade levels as noted on the 2012 administration of the FCAT 2.0 Mathematics Assessment were Geometry and Measurement. Students' understanding of the above referenced concepts as it relates to real life situations require further consistent exposure and development.	Take Baseline Assessment tests or similar teacher made assessments either at the beginning of the school year or upon entering their mathematics class. Revisit the low performing	Principals, Mathematics Curriculum Leader, and MTSS/Rti Leadership Team will meet monthly.	assessments, alternative assessments, and District	

	Keep the "Bell Ringer" work to convert a thought process in to writing.			
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy 3b.1. 3b.1. Data from teacher-made 3b.1. The area of deficiency at The area of deficiency at Principal, Assistant assessments will be Teacher made the Independent level as the Independent level as Principals, SPED reviewed weekly to assessments noted on the 2012 noted on the 2012 Curriculum Leader, ensure students are Report Cards administration of the administration of the and MTSS/Rti Student Portfolios making adequate Florida Alternate Florida Alternate Leadership Team progress. Assessment was Assessment was will meet monthly Summative: Geometry and Geometry and Teachers will keep and 2013 Florida Measurement. Measurement. maintain a student Alternate portfolio with results of Assessment the teacher made assessments. Lesson Plans will show evidence of data driven instruction.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 4. FCAT 2.0: Percentage of students in Lowest 25% The percentage of students in the Lowest 25% making learning gains in mathematics will increase from 57% (103) in making learning gains in mathematics. the 2012 FCAT 2.0 to 67% (121) in the 2013 FCAT 2.0, showing an increase of 10 percentage points of students in Mathematics Goal #4: the lowest 25% making learning gains in mathematics 2012 Current Level of Performance: 2013 Expected Level of Performance: 57% (103) 67% (121) Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Determine **Evaluation Tool Anticipated Barrier** Strategy Responsible for Effectiveness of Monitoring Strategy 4a.1. 4a.1. 4a.1. 4a.1. 4a.1. The areas of deficiency Students will be provided Principal, Assistant Teachers will analyze the Interim for all grade levels as with the opportunity to Principal, LLT, data monthly and make Assessment noted on the 2012 attend tutorial programs, Language Arts adjustments to Quarterly

with fidelity, such as

Curriculum Leader, instruction as reflected in cumulative

administration of the

FCAT 2.0 Mathematics Assessment were Geometry and Measurement. 1 Measurement. It hose offered by the school on selected Saturdays and designated days throughout the week. Lessons relative to the deficiency identified as anticipated barriers will be developed for the Saturday FCAT Tutoring Camp. Students will use Mathematics vocabulary in daily lessons. Students will use the "Bell Ringer" work to convert thought processes in to writing.	and MTSS/Rti Leadership Team	assessments, and Interim Assessments. Lesson Plans will show evidence of data driven instruction. Tutorial	vocabulary assessments Report Cards Tutorial Attendance Logs Interim Assessments Summative: 2013 FCAT 2.0 Mathematics Assessment
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Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target							
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Middle School Mathematics Goal # Our goal from 2011-2017 is to reduce the percent of non- proficient students by 50% 5A:				
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	53	57	61	65	69		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, The percentage of the White subgroup making Satisfactory Progress in mathematics will increase from 72% (22) in the Hispanic, Asian, American Indian) not making 2012 FCAT 2.0 to 75%% (23) in the 2013 FCAT 2.0. satisfactory progress in mathematics. The percentage of the Hispanic subgroup making Satisfactory Mathematics Goal #5B: Progress in mathematics will increase from 62% (415) in the 2012 FCAT 2.0 to 65% (435) in the 2013 FCAT 2.0. 2012 Current Level of Performance: 2013 Expected Level of Performance: White: 75% (23) White: 75% (23) Black: N/A Black: N/A Hispanic: 65% (435) Hispanic: 65% (435) Asian: N/A Asian: N/A American Indian: N/A American Indian: N/A

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	FCAT 2.0 Mathematics Assessment was Fractions, Ratios, Proportional Relationships, and Statistics; Number: Base	Students will be provided with opportunities to: Re-enforce mathematics skills through Elective classes to ensure program continuity across the curriculum and provide added progress monitoring data.	Principal, Assistant Principals, Mathematics Curriculum Leader, and MTSS/Rti Leadership Team will meet monthly.	department data chats and classroom visits of elective classes to assure implementation of supportive strategies will	5B.1. Interim Assessment Quarterly cumulative vocabulary assessments Report Cards Interim Assessments Summative: 2013 FCAT 2.0

		vocabulary in daily lessons.		Mathematics Assessment
1	needed.	Keep the "Bell Ringer" work to convert a		
	Students need mathematics skills to be re-enforced throughout the day.	thought process in to writing.		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5C. English Language Learners (ELL) not making The percentage of ELL subgroup making Satisfactory satisfactory progress in mathematics. Progress in mathematics will increase from 42% (36) in the 2012 FCAT 2.0 to 56% (48) in the 2013 FCAT 2.0, showing Mathematics Goal #5C: an increase of 14 percentage points. 2012 Current Level of Performance: 2013 Expected Level of Performance: 42% (36) 56% (48) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 5C.1. 5C.1. 5C.1. Biweekly scheduled 5C.1. Principal, Assistant department data chats Interim The area of deficiency as Students will be provided Principals, and classroom visits of Assessment noted on the 2012 with opportunities to: Mathematics elective classes to Quarterly administration of the Curriculum Leader, assure implementation of cumulative FCAT 2.0 Mathematics Re-enforce mathematics and MTSS/Rti supportive strategies will vocabulary Assessment was skills through Elective Leadership Team be conducted. assessments Report Cards Fractions, Ratios, classes to ensure will meet monthly. Proportional program continuity Interim across the curriculum and Relationships, and Assessments Statistics; Number: Base provide added progress Ten; and Geometry and monitoring data. Summative: Measurement. 2013 FCAT 2.0 Use mathematics Mathematics vocabulary in daily Assessment lessons. Keep the "Bell Ringer" work to convert a thought process in to writing.

Based on the analysis of student achievement data, and r of improvement for the following subgroup:	eference to "Guiding	Questions", identify and o	define areas in need	
5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. Mathematics Goal #5D:	satisfactory prog (42) in the 2012	The percentage of students in the SWD subgroup not making satisfactory progress in mathematics will increase from 36% (42) in the 2012 FCAT 2.0 to 43% (51) in the 2013 FCAT 2.0, showing an increase of 7 percentage points.		
2012 Current Level of Performance:	2013 Expected	2013 Expected Level of Performance:		
36% (42)	43% (51)	43% (51)		
Problem-Solving Process	to Increase Student	t Achievement		
	Person or	Process Used to		

Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
The area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Assessment was Fractions, Ratios, Proportional Relationships, and Statistics; Number: Base Ten; and Geometry and Measurement.	Participate in learning centers and tutorial programs. Use mathematics vocabulary in daily lessons. Keep the "Bell Ringer" work to convert a thought process into writing.	Principal, Assistant Principals, Mathematics Curriculum Leader,	Team will analyze student data monthly to	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need

of improvement for the following subgroup: 5E. Economically Disadvantaged students not making The percentage of students in the SWD subgroup not making satisfactory progress in mathematics. satisfactory progress in mathematics will increase from 59% (329) in the 2012 2.0 FCAT 62% (346)) in the 2013 FCAT Mathematics Goal #5E: 2.0, showing an increase of 3 percentage points. 2012 Current Level of Performance: 2013 Expected Level of Performance: 59% (329 62% (346) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 5E.1. 5E.1. 5E.1. 5E.1. Students will be provided Principal, Assistant Using the FCIM student A cumulative The area of deficiency as with opportunities to: Principals, data will be analyzed assessment of noted on the 2012 Mathematics monthly to ensure proper mathematics administration of the Participate in learning Curriculum Leader, placement within tutorials vocabulary will be FCAT 2.0 Mathematics centers and tutorial and MTSS/Rti administered at programs. Assessment was programs. Leadership Team the end of each Fractions, Ratios, will meet monthly grading period. Proportional Use mathematics Report Card Teacher made Relationships, and vocabulary in daily Statistics: Number: Base lessons. Assessments Interim Ten; and Geometry and Keep the "Bell Ringer" Measurement. Assessments work to convert a Students need more thought process into Summative: differentiated instruction writing. 2013 FCAT 2.0 and small group Mathematics instruction in alignment Assessment with the goals and priority educational needs of students.

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in Algebra. The percentage of students making Satisfactory Progress in Algebra 1 will increase from 37% (24) in the 2012 FCAT 2.0

to 39% (25) in the 2013 FCAT 2.0.

2012 Current Level of Performance: 2013 Expected Level of Performance:

37% (34) 39% (25)

Algebra Goal #1:

Algebra Goal #2:

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	1.1. Based on the EOC Algebra 1 assessment, the anticipated barrier is the need for more exposure of hands-on projects and continuous practice with algebraic terms and vocabulary.	1a.1 Students will use graphing calculators or computers with compatible software to explore slopes, graphs, and tables of linear functions. Students will also be given enrichment opportunities to participate in District, State, and/or National competitions, such as the Odyssey of the Mind.	Principals, Mathematics Curriculum Leader, and MTSS/Rti	1a.1 Curriculum Leader will participate in biweekly Learning Dialogues with grade level instructional staff and using data analysis propose lesson plan modifications in alignment with the Instructional Focus Calendar.	1a.1 Teacher made Assessments Report Cards Interim Assessments Summative: 2013 Algebra EOC

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.

The percentage of students making above Satisfactory Progress in Algebra 1 will increase from 57% (37) in the 2012 Algebra 1 EOC to 58% (38) in the 2013 Algebra 1 1EOC.

2012 Current Level of Performance: 2013 Expected Level of Performance:

57% (37) 58% (38)

	Problem-Solving Process to Increase Student Achievement								
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	2.1. Based on the EOC Algebra 1 assessment, the anticipated barrier is the need for more exposure to hands-on projects and continuous practice with graphing calculators. Students would also	2.1. Students will use graphing calculators or computers with compatible software to explore slopes, graphs, and tables of linear functions. Students will also be	Principals, Mathematics Curriculum Leader, and MTSS/Rti Leadership Team	2.1. Curriculum Leader will participate in biweekly Learning Dialogues with grade level instructional staff and using data analysis propose lesson plan modifications in alignment with the Instructional Focus	2.1. Teacher made Assessments Report Cards Interim Assessments Summative: 2013 Algebra EOC				

	benefit from participating in competitions.	opportunitie participate State, and/ competition	es to in District, or National		Calendar.	
Basec	l on Ambitious but Achieva	ble Annual N	Measurable Obj	ectives (AMOs), AM	O-2, Reading and Math Pe	rformance Target
Measu	mbitious but Achievable Ar urable Objectives (AMOs). I will reduce their achiever	nual In six year	Algebra Goal #			<u>A</u>

by 50	%.			3A :					▼
	ine data 0-2011	2011-2012	2012-2013	2013-201	4	2014-201	5	2015-2016	2016-2017
		analysis of stude nt for the followir			eferer	nce to "Guiding	Ques	tions", identify and o	define areas in need
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra. Algebra Goal #3B:				a 6	bove Satisfacto	ory Pr	udents in the Hispani ogress in Algebra 1 v Algebra 1 EOC to 6!	will increase from	
2012	Current	Level of Perfor	mance:		2	2013 Expected Level of Performance:			
White: N/A Black: N/A Hispanic: 62% (38) Asian: N/A American Indian: N/A			E A A	White: N/A Black: N/A Hispanic: 65% (40) Asian: N/A American Indian: N/A ncrease Student Achievement					
	Antic	ipated Barrier	St	rategy	Res	Person or Position sponsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Algebra the area noted is hands-o continuo algebrai vocabula An antio that inco 3 studen a strong	cipated barrier is coming FCAT Leve nts may not have g enough und in discrete	with consi opportunit house before tutorial sessible fidelity. Students version of the constant of the consta	stent y to attend in- ore school ssions with vill use daily such as word to reinforce ss identified as	3B.1. Il be provided tent principal, As Principals, Mathematic: Curriculum Land MTSS/Fill Leadership will meet more a identified as		partion Learn grade staff analy plan aligni	culum Leader will cipate in biweekly hing Dialogues with e level instructional and using data as is propose lesson modifications in ment with the uctional Focus	3B.1. Teacher made Assessments Report Cards Tutoring Attendance Logs Interim Assessments Summative: 2013 Algebra EOC

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
3C. English Language Learners (ELL) not making satisfactory progress in Algebra. Algebra Goal #3C:						
2012 Current Level of Performance:	2013 Expected Level of Performance:					

Problem-Solving Process to Increase Student Achievement								
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
No Data Submitted								

ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need f improvement for the following subgroup:						
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.						
Algebra Goal #3D:						
2012 Current Level of Performance:			2013 Expected Level of Performance:			
	Problem-Solving Proces	ss to I	ncrease St	tudent Achievement		
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				
3E. Economically Disadvantaged students not making satisfactory progress in Algebra. Algebra Goal #3E:	Algebra 1 Goal #3E: The percentage of economically disadvantaged students making above Satisfactory Progress in Algebra 1 will increase from 59% (26) in the 2012 Algebra 1 EOC to 62% (27) in the 2013 Algebra 1 EOC.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
59% (26)	62% (27)			
Problem-Solving Process to Increase Student Achievement				

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Based on the EOC	3E.1.	3E.1.	Curriculum Leader will	3E.1.
Algebra 1 assessment,	Students will be provided	Principal, Assistant	participate in biweekly	Teacher made
the area of deficiency	with consistent	Principals,	Learning Dialogues with	Assessments
noted is the need for	opportunity to attend	Mathematics	grade level instructional	Report Cards
more exposure to hands-	tutorial programs with	Curriculum Leader,	staff and using data	Interim
on projects and	fidelity.	and MTSS/Rti	analysis propose lesson	Assessments
continuous practice		Leadership Team	plan modifications in	

	3	Students will reinforce Algebra vocabulary by		Summative: 2013 Algebra EOC	
	An anticipated barrier is	referring to the word wall	Calendar.		
	that incoming FCAT Level	and incorporating			
	3 students may not have	manipulatives to solidify			
	a strong enough	algebraic concepts.			
	background in discrete				
	mathematics.				

End of Algebra EOC Goals

Geometry End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in The percentage of students making Satisfactory Progress in Geometry will increase from 0% (0) in the 2012 Geometry. Geometry EOC to 0% (0) in the 2013 Geometry EOC. One-hundred percent of students scoring in the upper Geometry Goal #1: third will be maintained. 2013 Expected Level of Performance: 2012 Current Level of Performance: 0% (0) 0% (0) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 1.1 1.1 1.1 Based on the Geometry Principal, Using the Instructional Curriculum Leader will Teacher made EOC assessment, no Focus Calendars and participate in biweekly Assistant Assessments Learning Dialogues with area of deficiency was Topic Assessments, Principals, Report Cards noted in that students teachers will continue Mathematics grade level instructional Interim performed well and Curriculum staff and using data Assessments 100% were scoring in supplement lessons Leader, and analysis propose lesson the upper third. plans with activities MTSS/Rti plan modifications in Summative: which target Leadership Team alignment with the 2013 Geometry specific benchmarks will meet monthly. Instructional Focus **EOC** tested on the EOC Calendar. assessments. Students will be provided consistent opportunities to work through application based problems related to real life experience. Students will be provided enrichment through competitions and math

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: The percentage of students making above Satisfactory 2. Students scoring at or above Achievement Levels Progress in Geometry will be maintained from 100% (19) in the 2012 Geometry EOC to 100% (19) in the 2013 4 and 5 in Geometry. Geometry EOC. Provided with increased exposure to enrichment lessons and competitions, Geometry Goal #2: 100% of students scoring in the upper third will be maintained.

2012 Current Level of Performance:					2013 Expected Level of Performance:					
100%	100% (19)					100% (19)				
		Pro	blen	n-Solving Process	s to I	ncrease St	ude	nt Achievement		
	Anticipate	ed Barrier		Strategy	R	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy		Evaluation Tool
anticipated barrier is noted. Students were equipped with strategies to solve realworld application based problems. 1 1 and use of and so calculated conting in all (Students) in all (Studen		of manipulatives scientific sulators, will tinue to be enforced life. It does not be enforced life. It does not life. It	As Pri Ma Cu Le ed MT s. Le wil	Principal, Assistant Principals, Mathematics Curriculum Leader, and MTSS/Rti Leadership Team will meet monthly		2.1. Curriculum Leader w participate in biweek Learning Dialogues v grade level instructio staff and using data analysis propose les plan modifications in alignment with the Instructional Focus Calendar.	ill 7 kly A with F onal I son son	2.1. Feacher made Assessments Report Cards Interim Assessments Summative: 2013 Geometry EOC		
				math club.						
Based Targe		s but Achie	vable	e Annual Measurab	le Ob	jectives (AM	ИOs)	, AMO-2, Reading ar	nd Ma	th Performance
Annua (AMO	mbitious but al Measurable s). In six yea e their achiev	Objectives r school wi	S 	Geometry Goal #						A
	seline data 011-2012	2012-20	13	2013-2014		2014-201	5	2015-2016		2016-2017
				achievement data, lowing subgroup:	and r	reference to	"Gu	iding Questions", ide	entify	and define areas
Hispa	_	American I	ndia	city (White, Black n) not making try.	K,					
Geon	netry Goal #	3B:								
2012 Current Level of Performance:					2013 Expected Level of Performance:					
		Pro	blen	n-Solving Process	s to I	ncrease St	ude	nt Achievement		
Antio	cipated Barri	ier Stra	tegy		Posi Resp for	tion oonsible	Dete Effe	cess Used to ermine ctiveness of itegy	Evalu	uation Tool

Based on the analysis of	f student achievement data, for the following subgroup:	and r	reference to	o "Guiding Questions", id	lentify and define areas	
	Learners (ELL) not making	9				
Geometry Goal #3C:						
2012 Current Level of	Performance:	2013 Exp	pected Level of Perform	nance:		
	Problem-Solving Proces	s to I	ncrease S	tudent Achievement		
Anticipated Barrier	Strategy	Positi Resp for	on or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No	Data	Submitted			
	f student achievement data, for the following subgroup:	and r	eference to	o "Guiding Questions", id	lentify and define areas	
satisfactory progress	abilities (SWD) not making in Geometry.	l				
Geometry Goal #3D:						
2012 Current Level of	Performance:		2013 Expected Level of Performance:			
	Problem-Solving Proces	s to I	ncrease S	tudent Achievement		
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No	Data	Submitted			
	f student achievement data, for the following subgroup:	and r	eference to	o "Guiding Questions", id	lentify and define areas	
3E. Economically Disamaking satisfactory pr	dvantaged students not rogress in Geometry.					
Geometry Goal #3E:						
2012 Current Level of	Performance:	2013 Ехр	pected Level of Perform	nance:		

Problem-Solving Process to Increase Student Achievement							
Anticipated Barrier Strategy Position Respons		Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
No Data Submitted							

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Effective use of manipulatives and hands on activities	6-8	District ISS, Curriculum Leader	Mathematics teachers	October 25, 2012	monitor the frequency	Principal, Assistant Principals, and Mathematics Curriculum Leader
Differentiated Instruction and Incorporating Common Core Standards and Webb's Depth of Knowledge Levels	6-8	District ISS, Curriculum Leader	School Wide	October 25, 2012	monitor the frequency	Principal, Assistant Principals, and Mathematics Curriculum Leader

Mathematics Budget:

Available Amount
\$0.00
Subtotal: \$0.0
Available Amoun
\$0.00
Subtotal: \$0.0
Available Amoun
\$1,000.00
Subtotal: \$1,000.0
Available Amoun
\$3,000.00
- -

Subtotal: \$3,000.00

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

		personnegs rep	1000ms (01g1, 1010 (00))1		
Based on the analysis of student achievemen areas in need of improvement for the followin		d reference to "(Guiding Questions", ider	ntify and define	
1a. FCAT2.0: Students scoring at Achieve Level 3 in science. Science Goal #1a:	ment	The percentage of students achieving proficiency level in Science will increase from 32% (62) in the 2012 FCAT 2.0 to36% (69) in the 2013 FCAT 2.0, showing ar increase of4 percentage points.			
2012 Current Level of Performance:		2013 Expecte	ed Level of Performand	ce:	
29%(66)		36% (69)	36% (69)		
Problem-Solving Pr	ocess to I	Increase Stude	ent Achievement		
Anticipated Barrier Strategy	y R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too	
1a.1. The area of deficiency according to the 2012 FCAT Science Assessment was the Reporting Category: Earth/Space Science. 1 a.1. Students will be provided with in based activities allow for testing hypotheses, da analysis, explan variables, and experimental de and apply key earth/space con	As A	nd MTSS/Rti	1a.1. Teachers will administer bi-weekly informal assessments incorporating hands on activities to generate progress monitoring data and adjust Instructional Focus Calendar as needed.	1a.1. Teacher made assessments Student Science Projects Class work/Labs Summative: 2013 FCAT 2.0 Science Assessment.	
Based on the analysis of student achievemen	t data, and	d reference to "(Guiding Questions", ider	ntify and define	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
	lorida Alternate Asses ents scoring at Levels					
Scier	nce Goal #1b:					
2012 Current Level of Performance:			2013 Expecte	2013 Expected Level of Performance:		
	Prob	lem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	1b.1. The area of deficiency according to the 2012 Florida Alternate	1b.1. Students will be provided with continuous	1b.1. Principal, Assistant Principals, SPED	1b.1. The SPED Curriculum Leader will review and discuss students'	1b.1. Formative: Teacher-made assessments and	

	Category: Earth/Space Science.	learning new science	and MTSS/Rti Leadership Team	class with department teachers on a monthly basis. In addition, biweekly class walkthroughs by	assignments Summative: 2013 Florida Alternate Assessment
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:								
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:			proficiency lev in the 2012 FC	The percentage of students achieving above proficiency level in Science will increase from 14% (26) in the 2012 FCAT 2.0 to15% (29) in the 2013 FCAT 2.0, showing an increase of 1 percentage points.				
2012	Current Level of Perfo	ormance:	2013 Expecte	2013 Expected Level of Performance:				
14% (26)			15% (29)	15% (29)				
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	2a.1. The area of deficiency according to the 2012 FCAT Science Assessment is the Reporting Category: Earth/Space Science and Nature of Science. Students need to develop higher order thinking skills in order to increase proficiency.	students to design and develop science and engineering projects	Curriculum Leader and MTSS/Rti	2a.1. The MTSS/Rti Leadership Team will review and discuss students' academic progress in class. In addition, biweekly class walkthroughs by Administrative Team will be used to provide necessary feedback of lessons.				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science.				
Science Goal #2b:				
2012 Current Level of Performance:	2013 Expected Level of Performance:			

Problem-Solving Process to Increase Student Achievement							
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
Florida Alternate Assessment in Science	provided with opportunities to observe real time activities to determine outcomes.	Principals, SPED Curriculum Leader and MTSS/Rti	2b.1. The MTSS/Rti Leadership Team will review and discuss students' academic progress in class on a monthly basis. In addition, biweekly class walkthroughs by Administrative	2b.1. Rubrics Teacher made assessments Report Cards Student Portfolios Summative: 2013 Florida Alternate Assessment			

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus		PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Common Core State Standards/Hands on Activities	6-8	District CSS	All Science teachers	December 13, 2012	nlans and classroom	Principal, Assistant Principals, and Science Curriculum Leader
Differentiated Instruction	6-8	District CSS, Curriculum Leader	School Wide	December 13, 2012	walkthroughs to monitor the frequency and effectiveness of	Principal, Assistant Principals, and Science Curriculum Leader

Science Budget:

Evidence-based Program(s)/Ma	aterial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Development of Science Instructional Focus Calendars aligned with Common Cores State Standards	Development of Science Instructional Focus Calendars aligned with Common Cores State Standards	Title 1	\$1,000.00
			Subtotal: \$1,000.00

Other			
Strategy	Description of Resources	Funding Source	Available Amount
Tutorial Programs	Saturday School and After school tutoring programs	Title 1	\$3,000.00
			Subtotal: \$3,000.00
			Grand Total: \$4,000,00

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing.

Writing Goal #1a:

The percentage of students achieving at 3.0 in writing will increase from 70% (135) in the 2012 FCAT Writing to 73% (141) in the 2013 FCAT Writing, showing an increase of 3 percentage point

2012 Current Level of Performance:

2013 Expected Level of Performance:

70% (135)

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	1a.1. Based on the 2012 FCAT Writing test, the area of deficiency noted was an need for increased exposure in the elements of the writing process to include focus, organization, support, and conventions.	1a.1. Students will be provided with opportunities to: Write on a daily basis to increase writing fluency and keep a writer's notebook for journal responses, writing practice, and vocabulary development. Engage in the writing process and produce drafts that show evidence prewriting, drafting revising and editing. Participate in quarterly FCAT practice activities to include an 8th grade writing review and FCAT checkpoints outlined in the language arts writing plan.	·	1a.1. Weekly review of student writing journals and biweekly classroom walkthroughs will be used to monitor the infusion of daily writing assignments, student work and to make recommendations for adjustments to the Instructional Focus Calendars.	1a.1. Formative: Progress between the Baseline Writing Prompt and Mid-year Writing Prompt Summative: 2013 FCAT Writing Assessment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

 Florida Alternate Assessment: Students scoring at 4 or higher in writing.

Writing Goal #1b:						
2012 Current Level of Performance:			2013 Expected Level of Performance:			
	Problem-Solving Process to Increase Student Achievement					
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted						

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Teaching the Writing Process	6-8	District ISS	School Wide	December 13, 2012	Monitor student writing	Principal, Assistant Principals, all Curriculum Leaders

Writing Budget:

Evidence-based Program(s)/Mat	erial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Development of writing IFC	Stipend for summer development	Title 1	\$2,000.00
			Subtotal: \$2,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Stipend for summer development	Stipend for summer development	Title 1	\$3,000.00
			Subtotal: \$3,000.00
			Grand Total: \$5,000.00

Civics End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: The percentage of students achieving Proficiency in the 1. Students scoring at Achievement Level 3 in Civics. Civics District Baseline Assessment was 0%. For the Civics Goal #1: winter administration of the Civics District Assessment, 10% (31) of students will make Satisfactory Progress. 2012 Current Level of Performance: 2013 Expected Level of Performance: 0% (0) 10% (31) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy 1.1. 1.1. 1a.1. 1.1. 1.1. Teachers will administer Students will be Principal, Curriculum Leader will Teacher made bi-weekly informal provided with classroom Assistant participate in biweekly assessments assessments activities aimed at Principal, Learning Dialogues with Baseline incorporating hands on developing an Assistant grade level instructional Benchmark understanding of the activities to generate Principals, Social staff and using data Assessments progress monitoring content-specific Studies analysis propose lesson Student Class data and adjust vocabulary taught in Curriculum plan modifications in Work Instructional Focus government/civics using Leader, and the alignment with the Calendar as needed. interactive word walls. MTSS/Rti Instructional Focus Summative: Leadership Team Calendar. 2013 Civics Students will engage in Spring debates and examine Assessment opposing points of view on a variety of issues.

	d on the analysis of studeed of improvement for th		nd reference to "Gu	uiding Questions", identify	y and define areas	
2. Students scoring at or above Achievement Levels4 and 5 in Civics.Civics Goal #2:			the Civics Dist winter adminis	The percentage of students making above Proficiency in the Civics District Baseline Assessment was 0%. For the winter administration of the Civics District Assessment, 10% (31) of students will make Satisfactory Progress.		
2012 Current Level of Performance:			2013 Expecte	ed Level of Performance	9 :	
0% (0)			10% (31)	10% (31)		
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	2.1. The area of deficiency as noted in the administration of the baseline Civics District Assessment was that students were not	2.1. Students will be provided with classroom activities aimed at developing an understanding of the content-specific	2.1. Principal, Assistant Principal, Assistant Principals, Social Studies	2.1. Curriculum Leader will participate in biweekly Learning Dialogues with grade level instructional staff and using data analysis propose lesson	Benchmark Assessments	

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1	equipped with the vocabulary and	vocabulary taught in government/civics using		plan modifications in alignment with the	Work
- '	contextual knowledge	interactive word walls.	MTSS/Rti	Instructional Focus	Summative:
	of the tested		Leadership Team	Calendar.	2013 Civics
	benchmarks.	Students will be			Spring
		provided with project			Assessment
		based activities,			
		including co-curricular			
		programs offered by the			
		District; e.g., Project			
		Citizen.			

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
District- published lesson plans with assessments aligned to tested End of Course Exam Benchmarks	6-8 Social Studies	District ISS	Social Studies Department	December 13, 2012	Monitor students	Principal, Assistant Principals, all Curriculum Leaders

Civics Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	·		Subtotal: \$0.00
			Grand Total: \$0.00

End of Civics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement: The daily student attendance percentage will increase 1. Attendance from 96.17% (734) in the 2011-2012 school year to 96.67% (738) in the 2012-2013 school year, showing a .5 Attendance Goal #1: percentage points increase in the daily student attendance percentage. 2012 Current Attendance Rate: 2013 Expected Attendance Rate: 96.17 (734) 96.67 (738) 2012 Current Number of Students with Excessive 2013 Expected Number of Students with Excessive Absences (10 or more) Absences (10 or more) 189 180 2012 Current Number of Students with Excessive 2013 Expected Number of Students with Excessive Tardies (10 or more) Tardies (10 or more) 57 54 Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy The student's 1.1. 1.1. 1.1. Principal, and perception of the W.R. Thomas will Assistant The Administrative Teacher to importance of daily increase student Principals Team will monitor daily parent contact attendance, being on attendance with attendance bulletins, logs time to school, its provision of incentives, and COGNOS Reports impact on academic facilitating advisement, weekly. Daily, weekly and achievement and total and consistent parental Monthly school notification through Students with 100% Attendance Connect Ed. attendance will be Reports. success.success. monitored quarterly and will be eligible to For students with tardy receive incentives for issues, counselors will speak with students regular attendance. and communicate with parents to identify area of concern and provide support and intervention strategies which will be logged in a Student Case

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

Management forms.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PLC Focus - Attendance Review Committee	6-8	Assistant Principal for Attendance	Assistant Principal, Student Services Curriculum Leader, Attendance Clerk	2012 January 17, 2013	Review of daily attendance bulletin, referral reports, and	Assistant Principal for Attendance

Attendance Budget:

Stratogy	Description of Resources	Funding Source	Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Provision of attendance incentives	Certificates and various donated items for quarterly drawings	EESAC Dade Partners	\$250.00
			Subtotal: \$250.00
			Grand Total: \$250.00

End of Attendance Goal(s)

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement: 1. Suspension The total number of suspensions will be reduced by 10% percentage points when comparing the 2011-2012 Suspension Goal #1: Suspension data to the 2012-2013 suspension data. 2012 Total Number of In-School Suspensions 2013 Expected Number of In-School Suspensions 187 168 2013 Expected Number of Students Suspended In-2012 Total Number of Students Suspended In-School School 102 92

			1				
				2013 Expected Number of Out-of-School Suspensions			
74							
2012 Scho	Total Number of Stude	ents Suspended Out-of-	2013 Exp		d Number of Students	Suspended Out-	
53			48				
	Prol	olem-Solving Process t	o Increase S	Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person o Position Responsibl Monitoria	n e for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	1.1. Students and Parents are not familiar with the Code of Student Conduct and the School Wide Discipline Plan and do not understand the consequences of their negative behavior leading to indoor and outdoor suspension.	Student Conduct through the Grade Level			1.1. Reduction in school and out of school suspensions will be monitored using the Cognos Report for suspensions, and the school's daily SCSI logs.	Reports Administrative Referrals Parent Academy - Alternative to	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
	No Data Submitted							

Suspension Budget:

Evidence-based Program(s)/Material(s)						
Strategy	Description of Resources	Funding Source	Available Amount			
No Data	No Data	No Data	\$0.00			

			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmer	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
·	·		Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of in need of improvements	f parent involvement data, a :	and re	ference to	"Guiding Questions", id	dentify and define areas	
1. Parent I nvolvemen	t					
*Please refer to the percentage of parents who			An increase of 10 percentage points in Parental Involvement will be evident by data gathered and sign-in rosters for school activities across all grade levels.			
2012 Current Level of	Parent Involvement:		2013 Expected Level of Parent Involvement:			
72% (513)			82% (584)			
	Problem-Solving Proces	ss to I	ncrease S	Student Achievement		
Anticipated Barrier	Strategy	Person or Position Responsil for Monitorin		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Parent Involvement Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Ba	Based on the analysis of school data, identify and define areas in need of improvement:							
1. STEM STEM Goal #1:				to rigorous cou as the District	The goal is to increase STEM involvement through access to rigorous courses and participation in competitions such as the District Science Fair, Odyssey of the Mind, and the Fairchild Challenge.			
	Problem-Solving Process to Increase Student Achievement							
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1		1.1. The anticipated barrier in the need to increase the number of students recommended for advanced/rigorous courses and participation in STEM competitions.	students to develop	1.1. Principal, Assistant Principal, Science and Mathematics Curriculum Leaders, and MTSS/Rti Leadership Team	participation of	1.1. Rubrics Teacher made assessments Interim Assessments Science Fair Projects Competition records and logs		

Summative:
2013 FCAT 2.0
Science
Assessment

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Cambridge Team Meetings	6-8		Cambridge Magnet Teachers	Quarterly	Baseline/Interim	Prinicpal and Assistant Principal
STEM PD	6-8	District ISS	Science Teachers	December 8,	Department Meetings- sharing best practices	Principal

STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
·	<u> </u>		Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:

W. R. Thomas will be establishing a Career and Professional Education Academy (CAPE) which will

CTE G	Goal #1:		increase student enrollment in a career and professional education program and provide IT certification to 8th grade students in the year 2015.				
Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	1.1. The anticipated barrier is that students are not prepared at this time for certification in a timely manner.	integrate industry certification preparation	1.1. Principal, Assistant Principals, and CTE instructor	1.1. CTE instructor will conduct analysis of student data results and reports in order to make modifications to lesson plans as needed.	1.1. Student class work Teacher made assessments Summative: 2015 Industry Certification Examinations		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Industry Certification PD	6-8	District CSS	CTE Instructor	Mayamhar 6 2012	Classroom Walkthroughs	Assistant Principal for Curriculum
Industry Certification PD		District CSS	CTE Instructor	Lobruary 1 20112	Classroom	Assistant Principal for Curriculum

CTE Budget:

Evidence-based Program	n(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmen	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Additional Goal(s)

N/A Goal:

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
	No Data Submitted							

Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of N/A Goal(s)

FINAL BUDGET

Evidence-based Pro	ogram(s)/Material(s)	Description of		
Goal	Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.0
echnology				
Goal	Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.0
Professional Develo	opment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Development of Reading Instructional Focus Calendars	Stipend for summer development	Title 1	\$1,000.00
Mathematics	Development of Mathematics Instructional Focus Calendars aligned with Common Cores Standards	Principal, Assistant Principals, and Mathematics Curriculum Leader	Title 1	\$1,000.00
Science	Development of Science Instructional Focus Calendars aligned with Common Cores State Standards	Development of Science Instructional Focus Calendars aligned with Common Cores State Standards	Title 1	\$1,000.00
Writing	Development of writing IFC	Stipend for summer development	Title 1	\$2,000.00
				Subtotal: \$5,000.0
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amoun
Mathematics	Tutorial programs	Saturday School and After school tutoring programs	Title 1	\$3,000.00
Science	Tutorial Programs	Saturday School and After school tutoring programs	Title 1	\$3,000.00
Writing	Stipend for summer development	Stipend for summer development	Title 1	\$3,000.00
Attendance	Provision of attendance incentives	Certificates and various donated items for quarterly drawings	EESAC Dade Partners	\$250.00
				Subtotal: \$9,250.0
				Grand Total: \$14,250.0

Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority	jn Focus	jn Prevent	jn NA

Are you a reward school: jn Yes jn No

A reward school is any school that improves their letter grade or any school graded ${\sf A}.$

No Attachment (Uploaded on 10/12/2012)

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
Attendance incentives	\$250.00

Describe the activities of the School Advisory Council for the upcoming year

Assist the administration with the development, implementation and assessment of the SIP. Reach out to the community to maintain partnerships.

Conduct monthly meetings to discuss school related concerns and recommend emergent initiatives in support of the

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Dade School District W. R. THOMAS MI DDLE SCHOOL 2010-2011						
	Reading	Math	Writing		Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	69%	65%	94%	37%	265	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	67%	63%			130	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?		59% (YES)			132	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					527	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested

Dade School District W. R. THOMAS MI DDLE 2009-2010	E SCHOOL					
	Reading	Math	Writing		Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	66%	65%	91%	37%	259	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	67%	75%			142	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	67% (YES)	73% (YES)			140	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					541	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested