# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN 

School Name: C. A. WEIS ELEMENTARY SCHOOL
District Name: Escambia
Principal: Connie Farish
SAC Chair: David Joiner
Superintendent: Malcolm Thomas
Date of School Board Approval: November 20, 2012


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## PART I: CURRENT SCHOOL STATUS

## STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/ Statewide Assessment Trend Data

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High School Feedback Report
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K-12 Comprehensive Research Based Reading Plan

## ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25\%), and Ambitious but achievable annual measurable objective (AMO) progress.

| Position | Name | ```Degree(s)/ Certification(s)``` | \# of Years at Current School | \# of Years as an Administrator | Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25\% ), and AMO Progress along with the associated school year) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | The 2011-12 school year showed decreases in all areas of the FCAT proficiency and learning gains. The school has been given a "B" ranking by the Department of Education, but the points earned indicate an "F". <br> C. A. Weis Elementary 2010-2011 In 2011 the school earned a grade of "A" with $87 \%$ of crieteria met for AYP. The writing proficiency was $95 \%$. The math learning gains improved from $68 \%$ to $70 \%$. The reading learning gains increased from $46 \%$ to $67 \%$. The lowest $25 \%$ learning gains in reading improved from $44 \%$ to $80 \%$. The lowest $25 \%$ learning gains in math decreased from $71 \%$ to $67 \%$. <br> C. A. Weis Elementary 2009-2010 In 2010 the school earned a grade of D with $79 \%$ of crieteria met for AYP. The writing proficiency was 79. The math learning gains improved from $46 \%$ to $68 \%$. The reading learning gains declined from |



## INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest $25 \%$ ), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name | $\begin{array}{\|c} \text { Degree(s)/ } \\ \text { Certification(s) } \end{array}$ | \# of Years at Current School | \# of Years as an Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25\% ), and AMO progress along with the associated school year) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Math/Science | Nancy Prout | Elementary Education |  | 5 | The Math Coach is new to C. A. Weis for the 2012-13 school year. Ms. Prout previously worked as as the Math Coach at Spencer Bibbs Elementary and Montclair Elementary. |
|  |  |  |  |  | The 2011-12 school year showed decreases in all areas of the FCAT proficiency and learning gains. The school has been given a "B" ranking by the Department of Education, but the points earned indicate an "F". |



In the 2010-2011 school year, the school grade was "A". 56\% of the students were proficient in reading, 67\% of students showed learning gains. 80\% of the lowest quartile of students showed learning gains in reading.

In the 2009-2010 school year, the school grade was "D". 50\% of students were proficient in reading, $46 \%$ of students showed learning gains. $44 \%$ of the lowest quartile of students had learning gains.

In the 2008-09 school year, the school grade was a "D". $48 \%$ of the students were proficient in reading. 53\% of the students showed learning gains. 47\% of the lowest quartile of students showed learning gains.

In the 2007-08 school year the school grade was a "C". $51 \%$ of students were proficient in Reading. 59\% of the students showed learning gains. 73\% of the lowest quartile of students showed learning gains.

## EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

|  | Description of Strategy | Person <br> Responsible | Projected <br> Completion <br> Date | Not Applicable (If not, please <br> explain why) |
| :--- | :--- | :--- | :--- | :--- |
| 1 | Regular Meetings of new teachers with Principal | Principal | On-going |  |
| 2 | Soliciting referrals from current employees | Principal | On-going |  |
| 3 | Assign veteran teachers to experienced teachers new to the <br> school worksite | Principal | On-going |  |
| 4 | Hire In-Field teachers. | Principal | On-going |  |
| 5 | $94.1 \%$ of classroom teachers are elementary certified. One <br> ESE teacher is board approved to teach out of field and she <br> is working on obtaining the elementary certification. Another <br> teacher is on family leave. There is an elementary certified <br> substitute in her classroom. | Principal | $6 / 30 / 13$ |  |

## Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).
*When using percentages, include the number of teachers the percentage represents (e.g., 70\% [35]).

| Number of <br> staff and <br> paraprofessional <br> that are <br> teaching out- <br> of-field/ and <br> who are not <br> highly <br> effective. | Provide the strategies <br> that are being <br> implemented to <br> support the staff in <br> becoming highly <br> effective |
| :--- | :--- |
| There is one ESE teacher <br> who is teaching out-of- <br> field with school board <br> approval. The teacher has <br> an effective rating. |  |

## Staff Demographics

Please complete the following demographic information about the instructional staff in the school.
*When using percentages, include the number of teachers the percentage represents (e.g., 70\% (35)).

| Total Number <br> of |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Instructional <br> Staff | \% of <br> First-Year <br> Teachers | \% of <br> Teachers <br> with $1-5$ <br> Years of <br> Experience | \% of <br> Teachers <br> with 6-14 <br> Years of <br> Experience | \% of <br> Teachers <br> with 15+ <br> Years of <br> Experience | \% of <br> Teachers <br> with <br> Advanced <br> Degrees | \% Highly <br> Effective <br> Teachers | \% Reading <br> Endorsed <br> Teachers | National <br> Board <br> Certified <br> Teachers |
| 49 | $0.0 \%(0)$ | $16.3 \%(8)$ | $32.7 \%(16)$ | $36.7 \%(18)$ | $44.9 \%(22)$ | $65.3 \%(32)$ | $4.1 \%(2)$ | $0.0 \%(0)$ |
| Endorsed |  |  |  |  |  |  |  |  |
| Teachers |  |  |  |  |  |  |  |  |

## Teacher Mentoring Program/ Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name | Mentee <br> Assigned | Rationale <br> for Pairing | Planned Mentoring <br> Activities |
| :--- | :--- | :--- | :--- |
| N/A | N/A | N/A | N/A |

## ADDITIONAL REQUIREMENTS

## Coordination and Integration

Note: For Title I schools only
Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Weis Elementary School receives support through Federal, State, and local programs. Title I funds are used to provide additional personnel at the school level to support the classroom. Services are provided to ensure students requiring additional remediation are assisted through after school programs or summer school.

Title I, Part C- Migrant
Title I, Part C- Migrant
The district migrant liaison program provides services and support to students and parents. The liaison coordinates with Title I and other programs to ensure student needs are met. There are 2 migrant students at Weis.

## Title I, Part D

Title I, Part D
The school district receives funds to support the Educational Alternative Outreach program. Services are coordinated with the district Alternative Education programs.

## Title II

Title II
Staff Development support is used to provide additional training to school personnel on the Cl M , School Leadership Team, and the data disaggregation and analysis.

## Title III

Title III
Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners. Teachers who have ELL students in their classroom all have their ESOL endorsement as required by law.

## Title X-Homeless

The school works with the district's Homeless Coordinator to provide resources (clothing, school supplies, and social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. This program is overseen by the District Title I Office. At C. A. Weis Elementary we have 30 identified homeless students.

## Supplemental Academic Instruction (SAI)

C. A. Weis has $\$ \$ 4923$ that will be used for technology equipment, such as computers and IPAD's.

## Violence Prevention Programs

The school offers non-violence and anti-drug programs to students across all grade levels. The counselor and dean coordinate these programs. As part of the behavior management program for the school, bullying training will be provided for all faculty and staff. Through our school's School Wide Behavior Management Plan, we provide training for faculty, staff, and students regarding bullying. "The J effrey Johnston Stand Up for All Students Act" requires our school district to adopt an official policy
prohibiting bullying and harassment of students and staff on school grounds, at school-sponsored events, and through school computer networks. In addition, beginning with the 2011-12 school year, our district will launch the "Bullying" reporting website where bullies may be reported anonymously.

## Nutrition Programs

As part of our district's Healthier Generation Program, C. A. Weis Elementary will continue to offer Choice/Self Serve programs. This program includes salad bar, ala carte items, and self serve options. Our school is also a Healthier Generation Alliance School. The school follows the district's nutrition program for summer feeding at select sites. Additional programs and staff will address the obesity issue, especially in elementary age children. Our school nurse and health tech personnel help to identify obese children and communicate their concerns confidentially to parents.

## Housing Programs

This program is offered at the district level and overseen by the Title I District Office. This program is not applicable to our school.

## Head Start

C. A. Weis offers pre-k to ESE students. There are no other pre-k or Head Start programs.

## Adult Education

Evening programs are offered at all the high schools. A "Second Chance" program is also in place for juvenile offenders. Pensacola State College also provides programs for adults over 16 years of age.

## Career and Technical Education

## N/A

## J ob Training

N/A

## Other

C. A. Weis has a School Improvement Grant for the next two years. Funds will be used to pay salaries for a Behavior Coach, Math/Science Coach, Reading Coach, and classroom teachers. Other part time personnel will be used for assisting students in small reading groups. Professional development will occur on a monthly basis.

## Multi-Tiered System of Supports (MTSS)/ Response to Instruction/ Intervention (RtI)

## -School-based MTSS/ RtI Team

Identify the school-based MTSS leadership team.

Principal/Assistant Principal/Guidance Counselor: Provides a common vision for the use of data-based decision making, ensures that the school based team is implementing RtI, conducts assessment of Rtl skills of the school staff, and communicates with parents regarding school-based Rti plans and activities.
General Education Teacher: Provides information about the core instruction, participates in student data collection, delivers Tier I instruction/intervention, collaborates with other staff to implement Tier II interventions, and integrates Tier I materials/instruction with Tier II/III activities.
ESE Teacher: Participates in the Tier process to provide support and offer strategies to the general education teacher. Reading and Math Coaches: Identify systematic patterns of the student's needs while working with district personnel to identify appropriate evidence- based interventions and strategies; assists with whole school screening programs that provide early intervening services for children considered "at risk"; assists with monitoring "at risk" students, data collection, and data analysis; and provides support for assessment and implementation monitoring.
School Psychologist: Participates in the collection, interpretation, and data analysis of data; facilitates development of intervention plans; and provides support for intervention fidelity and documentation.
Speech Teacher: Educates the team in the role of language plays in curriculum, assessment, and instruction, as a basis for appropriate program design; and helps identify systemic patterns of the student's needs with respect to language.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The Rtl Leadership Team will meet monthly to engage in the following activities:
Review screening data and link that data to instructional decisions. Review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks and those who are at high risk for not meeting benchmarks. Based on that information, the team will identify professional development and resources. They will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, practice new

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the Rtl Problem-solving process is used in developing and implementing the SIP?

After test scores have been released for the year, the Rtl Leadership Team will meet to discuss the data. Other data to discuss is from the Tier 1, 2, and 3 meetings. Academic and social/emotional areas will be addressed and clear expectations for instruction will be made. The team will provide information to the entire teaching staff so everyone can have input into the development of the School Improvement Plan.
-MTSS I mplementation
Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline Data: DRA Test, DSA Assessment, Discovery Education Data, Florida Comprehensive Assessment Test (FCAT)
Progress Monitoring: Discovery Education Assessments
Midyear: Discovery Education Assessments
End of Year: Discovery Education Assessments, FCAT
Frequency of Data Days: Twice a month of data analysis

Describe the plan to train staff on MTSS.

Professional development will be provided during teachers' common planning time and small sessions throughout the school year. The Rtl team will also evaluate additional staff Professional Development needs during the Rtl Leadership Team meetings.

Describe the plan to support MTSS.
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## Literacy Leadership Team (LLT)

## School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

At C. A. Weis Elementary the Literacy Leadership Team is referred to as the Reading Leadership Team. This team is composed of the reading coach, Principal, Assistant Principal, and teacher representative from grade levels.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The school-based Literacy Leadership Team meets monthly. Prior to the monthly meetings, the reading coach and principal discuss the focus for the meetings. Teachers also have opportunity for input for the meetings.

What will be the major initiatives of the LLT this year?

1. Teaching strategies for small group differentiated instruction
2. Jan Richardson's Guided Reading Model
3. Kathy Gansky's Word Study
4. Strategies to ensure all students have a learning gain
5. Push In of extra adults for small group instruction
6. Professional Development for various reading iniatives

## Public School Choice

Supplemental Educational Services (SES) Notification
View uploaded file (Uploaded on 9/17/2012)

## *Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.
C.A. Weis schedules an orientation for district Pre-K students and other children enrolled at Head Start. Assistance is given to parents with registration. Pre-K students are currently served through Voluntary Pre-K and Escambia County Readiness Coalition, and the District center Pre-K facility. Weis Elementary currently has two Pre-K ESE classrooms.
*Grades 6-12 Only
Sec. $1003.413(b)$ F.S
For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher

## N/A

*High Schools Only
Note: Required for High School - Sec. 1003.413(g)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

N/A

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

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N/A
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## Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report

## PART II: EXPECTED IMPROVEMENTS

## Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70\% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in reading.

In grades 3-5, the proficiency percentage for reading is low.
Reading Goal \#1a:

2012 Current Level of Performance:
2013 Expected Level of Performance:

In grades 3-5, 21\% of the students were proficient on the 2012 administration of the FCAT Reading Test.

The percent of students in grades 3-5 scoring Level 3 will increase by one percent when compared to the 2012 FCAT Reading Test.

| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Fluency Rate | Fluency Practice <br> Small Group Differentiated Instruction using UWF totors to assist with instruction <br> Kathy Gansky Word Study Model in K-5 <br> Jan Richardson's Guided Reading | Classroom Teacher | OPM for Fluency DRA Testing DSA Testing | Data from OPM Data from DRA Data from DSA |
| 2 | Reading Comprehension | Small Group Differentiated Instruction using UWF tutors to assist with guided reading instruction <br> Extra hour of extended reading instruction through projects | Classroom <br> Teacher, Tutors | OPM for Comprehension DRA Testing | Data from OPM Data from DRA |
| 3 | Decoding Skills | Kathy Gansky's Word Study Model in K- 5 <br> Small Group Differentiated Instruction <br> Waterford Computer Program | Classroom Teacher | OPM for Decoding <br> Waterford and SME | Data from OPM <br> FAIR Data <br> Waterford and SM Reports |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee। of improvement for the following group:

| 1b. Florida Alternate Assessment: <br> Students scoring at Levels 4, 5, and 6 in reading. <br> Reading Goal \# 1b: | N/A |
| :--- | :--- |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |



Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:

| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. <br> Reading Goal \#2a: |  |  | The percent of students in grades 3-5 scoring Level 4 or 5 on the 2012 FCAT was only $5 \%$. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2012 Current Level of Performance: |  |  | 2013 Expected Level of Performance: |  |  |
| In grades 3-5,5\% of the students scored Level 4 or 5 on th 2012 administration of the FCAT Reading Test. |  |  | The percent of students in grades 3-5 scoring Level 4 and 5 will increase by one percent when compared to the 2012 FCAT Reading Test. |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Reading Comprehension | Enrichment Activities Literature Circles <br> Waterford in grades K-2 <br> SuccessMaker in grades 3-5 <br> Small Group Differentiated Instruction using UWF tutors during group time | Classroom Teacher, Tutors | Waterford and SME | Waterford and SM Reports <br> 2012 FCAT Readin Results |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee, of improvement for the following group:

| 2b. Florida Alternate Assessment: <br> Students scoring at or above Achievement Level 7 in <br> reading. <br> Reading Goal \#2b: |  |  |
| :--- | :--- | :--- | :--- | :--- |
| N/A |  |  |
| N/A Current Level of Performance: | 2013 Expected Level of Performance: |  |


|  | Anticipated Barrier | Strategy | Position <br> Responsible for <br> Monitoring | Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | N/A | N/A | N/A | N/A | N/A |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee, of improvement for the following group:

| 3a. FCAT 2.0: Percentage of students making learning gains in reading. <br> Reading Goal \#3a: |  |  | The percent of students in grades 3-5 making a learning gair on the 2012 FCAT was $49 \%$. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2012 Current Level of Performance: |  |  | 2013 Expected Level of Performance: |  |  |
| In grades 3-5, 49\% of the students made a learning gain on the 2012 administration of the FCAT Reading Test. |  |  | The percent of students in grades 3-5 making a learning gair will increase by one percent when compared to the 2012 FCAT Reading Test. |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Fluency Rate | Fluency Practice <br> Small Group Differentiated Instruction using UWF tutors to assist with instruction <br> Kathy Gansky's Word Study Model in K-5 <br> Intervention Block | Classroom Teacher, Tutors | OPM for Fluency | Data from OPM |
| 2 | Lack of necessary reading skills to be proficient readers | Small Group Differentiated Instruction using UWF tutors to assist with instruction <br> Leveled Readers <br> Extra hour for extended reading projects <br> Waterford Computer Program <br> SuccessMaker Reading 35 | Classroom Teacher, Tutors | OPM for Comprehension <br> Waterford and SME | Data from OPM <br> Waterford and SM Reports <br> 2012 FCAT Readin Results |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:

| 3b. Florida Alternate Assessment: <br> Percentage of students making Learning Gains in <br> reading. <br> Reading Goal \#3b: | N/A |
| :--- | :--- |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| N/A | N/A |


| Anticipated Barrier | Strategy | Person or <br> Position <br> Responsible for <br> Monitoring | Process Used to <br> Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | N/A | N/A | N/A | N/A |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:

| 4. FCAT 2.0: Percentage of students in Lowest 25\% <br> making learning gains in reading. <br> Reading Goal \#4: | The percent of students in the lowest 25\% in grades 3-5 <br> making a learning gain on the 2013 FCAT will increase by ont <br> percent. |
| :--- | :--- |
| 2012 Current Level of Performance: | $\mathbf{2 0 1 3}$ Expected Level of Performance: |
| In grades 3-5,57\% of the lowest 25\% students made a <br> learning gain on the 2012 administration of the FCAT Reading <br> Test. | The percent of the lowest 25\% of students in grades 3-5 <br> making a learning gain will increase by one percent when <br> compared to the 2012 FCAT Reading Test. |

Problem-Solving Process to I ncrease Student Achievement

|  | Anticipated Barrier | Strategy | Person or <br> Position <br> Responsible for <br> Monitoring | Process Used to <br> Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |
| :--- | :--- | :--- | :--- | :--- | :--- |

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO- 2, Reading and Math Performance Target

| 5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by $50 \%$. |  |  | $\begin{aligned} & 1 \mathrm{n} \text { s. } \\ & 50 \% . \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baseline data | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|  | 21 | 43 | 48 | 54 | 60 |  |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee। of improvement for the following subgroup:

| 5B. Student subgroups by ethnicity (White, Black, <br> Hispanic, Asian, American Indian) not making <br> satisfactory progress in reading. <br> Reading Goal \#5B: | The percent of black students in grades 3-5 in the subgroup <br> of Ethnicity making adequate progress in Reading on the <br> 2013 FCAT will increase by one percent. |
| :--- | :--- |
| $\mathbf{2 0 1 2}$ Current Level of Performance: | $\mathbf{2 0 1 3}$ Expected Level of Performance: |
| In grades 3-5, 31\% percent of black students in the <br> subgroup of Ethnicity made adequate progress in Reading on <br> the 2012 FCAT. | The percent of black students in the subgroup of Ethnicity <br> making adequate progress in Reading on the 2013 FCAT will <br> increase by one percent. |

Problem-Solving Process to Increase Student Achievement

|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Fluency Rate | Fluency Practice <br> Small Group Differentiated Instruction using Guided Reading <br> Kathy Gansky's Word Study Model in K-5 | Classroom Teacher | OPM for Fluency | Data from OPM |
| 2 | Reading Comprehension | Small Group <br> Differentiated Instruction <br> Leveled Readers <br> Extra hour of reading instruction for reading based projects <br> Waterford Computer Program <br> SuccessMaker Reading 35 | Classroom Teacher | OPM for Comprehension <br> Waterford and SME | Data from OPM <br> Waterford and SM Reports <br> 2013 FCAT Readin Results |
| 3 | Decoding | Kathy Gansky's Word Study Model in K-2 <br> Small Group Differentiated Instruction <br> Waterford Computer Program <br> SuccessMaker Reading 35 | Classroom Teacher | OPM for Decoding <br> Waterford and SME | Data from OPM <br> Waterford and SM Reports |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in neer of improvement for the following subgroup:

| 5C. English Language Learners (ELL) not making <br> satisfactory progress in reading. <br> Reading Goal \#5C: |  |  |  |
| :--- | :--- | :--- | :--- | :--- |
| 2012 Current Level of Performance: | N/A |  |  |
| N/A | N/A |  |  |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following subgroup:

| 5D. Students with Disabilities (SWD) not making <br> satisfactory progress in reading. <br> Reading Goal \#5D: |
| :--- |
| 2012 Current Level of Performance: | | The percent of students in grades 3-5 in the AYP subgroup |
| :--- |
| of Students with Disabilities (SWD) making adequate progres |
| in Reading on the 2013 FCAT will increase by one percent. |


| Differentiated Instruction |
| :--- |
| Waterford Computer |
| Program |
| SuccessMaker Reading 3- <br> 5 |

Waterford and SM Reports

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following subgroup:

| 5E. Economically Disadvantaged students not making <br> satisfactory progress in reading. <br> Reading Goal \#5E: | The percent of students in grades 3-5 in the subgroup of <br> Economically Disadvantaged making adequate progress in <br> Reading on the 2013 FCAT will increase by one percent. |
| :--- | :--- |
| $\mathbf{2 0 1 2}$ Current Level of Performance: | $\mathbf{2 0 1 3}$ Expected Level of Performance: |
| In grades 3-5, 31\% of students in the Economically <br> Disadvantaged subgroup made adequate progress in Reading <br> on the 2012 FCAT. | The percent of students in the AYP subgroup of Economicall: <br> Disadvantaged making adequate progress in Reading on the <br> 2013 FCAT will increase by one percent. |

Problem-Solving Process to I ncrease Student Achievement

|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Fluency Rate | Fluency Practice <br> Small Group Differentiated Instruction <br> Kathy Gansky's Word Study Model in K-5 | Classroom Teacher | OPM for Fluency | Data from OPM |
| 2 | Reading Comprehension | Small Group Differentiated Instruction <br> Leveled Readers <br> Extra hour for extended reading block for reading based projects <br> Waterford Computer Program <br> SuccessMaker Reading 35 | Classroom Teacher | OPM for Comprehension <br> Waterford and SME | Data from OPM <br> Waterford Computer Program <br> SuccessMaker Reading 3-5 Small Group |

## Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD <br> Content / Topic <br> and/ or PLC <br> Focus | Grade <br> Level/ Subject | PD Facilitator <br> and/ or PLC <br> Leader | PD Participants <br> (e.g., PLC, <br> subject, grade <br> level, or school- <br> wide) | Target Dates <br> (e.g., early <br> release) and <br> Schedules (e.g., <br> frequency of <br> meetings) | Strategy for Follow- <br> up/ Monitoring | Person or <br> Position |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Reading Coach and <br> Responsible fc <br> Monitoring |  |
|  |  |  |  |  |  |  |
| UWF professor model |  |  |  |  |  |  |


| Question, <br> Answer <br> Relationships <br> (QAR) | K-5 | Betty Harvey (Reading Coach) \& Kathleen Heubach (UWF Professor) | K-5 classroom teachers | Monthly | QAR lessons in classrooms. <br> Reading Coach and UWF professor observe QAR lessons. <br> Teachers by grade levels will conduct lesson study before the next month's PD. | Reading Coach Administration |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Data Discussion | K-5 | Connie Farish, Principal <br> Robin Lechien, Administrator on Special Assignment <br> Betty Harvey, Reading Coach | K-5 classroom teachers and resource teachers | Ocotber 19, 2012 J anuary 7, 2013 February 18, 2013 March 20, 2013 | Review data notebooks and continue discussions with teachers on student progress | Administration |
| Kathy Gansky's Word Study | K-5 | Pat Kelly | K-5 classroom teachers and resource teachers | August 9-10, 2012 | Classroom observations | Reading Coach Administration |

## Reading Budget:

| Evidence-based Program(s)/ Material(s) |  |  |  |
| :---: | :---: | :---: | :---: |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Learn teaching strategies | Kathy Gansky's Word Study Book | SIG | \$0.00 |
|  |  |  | otal: \$0.00 |
| Technology |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
|  |  |  | tal: \$0.00 |
| Professional Development |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| PD on Kathy Gansky's Word Study | 2 days of PD | SIG Funds | \$7,000.00 |
|  |  |  | \$7,000.00 |
| Other |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
| Subtotal: \$0.00 |  |  |  |
| Grand Total: \$7,000.00 |  |  |  |

## Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., $70 \%$ ( 35 )).

Students speak in English and understand spoken English at grade level in a manner similar to non- ELL students.

1. Students scoring proficient in listening/ speaking.

CELLA Goal \#1: $\quad$ N/A
2012 Current Percent of Students Proficient in listening/ speaking:

| N/A |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Problem-Solving Process to I ncrease Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or <br> Position <br> Responsible for <br> Monitoring | Process Used to <br> Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |
| 1 | N/A | N/A | N/A | N/A |  |


| Students read in English at grade level text in a manner similar to non- ELL students. |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2. Students scoring proficient in reading. CELLA Goal \#2: |  |  |  |  |  |
| 2012 Current Percent of Students Proficient in reading: |  |  |  |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | N/A | N/A | N/A | N/A | N/A |

Students write in English at grade level in a manner similar to non- ELL students.
3. Students scoring proficient in writing

CELLA Goal \#3:

2012 Current Percent of Students Proficient in writing:

| Evidence-based Program(s)/ Material(s) |  |  |  |
| :---: | :---: | :---: | :---: |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
|  |  |  | otal: \$0.00 |
| Technology |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
|  |  |  | otal: \$0.00 |
| Professional Development |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
|  |  |  | otal: \$0.00 |
| Other |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
| Subtotal: \$0.00 |  |  |  |
|  |  |  | otal: \$0.00 |

## Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70\% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:
1a. FCAT2.0: Students scoring at Achievement Level 3 in

| mathematics. |
| :--- |
| Mathematics Goal \# 1a: |
| 2012 Current Level of Performance: |
| In grades 3-5, 35\% of the students scored Level 3 or above |

In grades 3-5, 35\% of the students were proficient on the 2012 administration of the FCAT Math Test.

2013 Expected Level of Performance:

The percentage of 3-5 grade students scoring Level 3 on th 2013 FCAT Math Test will increase by one percent.

| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of Math Content | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Assistant Principal <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessmnets |
| 2 | Comprehension of Word Problems | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Administrators <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessments |
| 3 | Knowledge of Basic Facts | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Assistant Principal <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessments |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:

## 1b. Florida Alternate Assessment:

Students scoring at Levels 4, 5, and 6 in mathematics.

| 2012 Current Level of Performance: |  | 2013 Expected Level of Performance: |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: |
| N/A | N/A |  |  |  |  |  |
| Problem- Solving Process to Increase Student Achievement |  |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or <br> Position <br> Responsible for <br> Monitoring | Process Used to <br> Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |  |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:

| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. <br> Mathematics Goal \#2a: |  |  | In grades 3-5, 9\% of the students were proficient on the 2012 administration of the FCAT Math Test. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2012 Current Level of Performance: |  |  | 2013 Expected Level of Performance: |  |  |
| In grades 3-5,9\% of the students scored Level 4 on the 2012 FCAT Math Test. |  |  | The percentage of 3-5 grade students scoring Level 4 on th 2013 FCAT Math Test will increase by one percent. |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of Math Content | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons <br> GO Math "Soar to <br> Success" practice | Classroom Teacher <br> Math Coach <br> Principal <br> Assistant Principal <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> GO Math results <br> Discovery <br> Education <br> Assessments |
| 2 | Comprehension of Word Problems | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons <br> GO Math "Soar to <br> Success" practice | Classroom Teacher <br> Math Coach <br> Principal | Discovery Education Assessments <br> Classroom Walkthroughs | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> GO Math results <br> Discovery <br> Education <br> Assessments |
|  | Knowledge of Basic Facts | Small Group Instruction <br> Hands on Learning Activities | Classroom Teacher <br> Math Coach | Discovery Education Assessments <br> Classroom Walkthroughs | Waterford and SM Reports <br> FCAT Math Result: |


| 3 |  | SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons <br> GO Math "Soar to Success" practice | Principal <br> Assistant Principal <br> Math Specialist | Grade Level Meetings | CIM Assessments <br> GO Math results <br> Discovery <br> Education <br> Assessments |
| :---: | :---: | :---: | :---: | :---: | :---: |



Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in neel of improvement for the following group:
3a. FCAT 2.0: Percentage of students making learning gains in mathematics.

In grades 3-5, 49\% of the students made learning gains on the 2012 administration of the FCAT Math Test.

## 2013 Expected Level of Performance:

The percentage of 3-5 grade students making learning gains on the 2013 FCAT Math Test will increase by one percent.

Problem-Solving Process to I ncrease Student Achievement

| Anticipated Barrier | Strategy | Person or <br> Position <br> Responsible for <br> Monitoring | Process Used to <br> Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |
| :--- | :--- | :--- | :--- | :--- | :--- |


| 2 | Comprehension of Word Problems | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Assistant Principal <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3 | Knowledge of Basic Facts | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Assessment <br> Principal <br> Math Specialist | Discovery Education Assessments Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessments |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:

| 3b. Florida Alternate Assessment: <br> Percentage of students making Learning Gains in <br> mathematics. <br> Mathematics Goal \#3b: |  |  |
| :--- | :--- | :--- | :--- | :--- |
| 2012 Current Level of Performance: | N/A |  |
| N/A | 2013 Expected Level of Performance: |  |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:


|  | Anticipated Barrier | Strategy | Position Responsible for Monitoring | Determine Effectiveness of Strategy | Evaluation Tool |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Lack of Math Content | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Assistant Principal <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessments |
| 2 | Waterford and SME Reports <br> FCAT Math Results <br> CIM Assessments | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Assistant Principal <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessments |
| 3 | Knowledge of Basic Facts | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Assistant Principal <br> Math Specialist | Discovery Education Assessments <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments <br> Discovery <br> Education <br> Assessments |


| Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by $50 \%$. |  |  | ```Elementary School Mathematics Goal # In six years C. A. Weis will reduce the achievement gap in math by 50%.``` |  |  |  |  |
| Baseline data 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-201 |  |
|  | 35 | 49 | 54 | 59 | 64 |  |  |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in neel of improvement for the following subgroup:

| 5B. Student subgroups by ethnicity (White, Black, |  |
| :--- | :--- |
| Hispanic, Asian, American Indian) not making |  |
| satisfactory progress in mathematics. |  |
| Mathematics Goal \#5B: | In grades 3-5, 33\% of the black students in the Ethnicity <br> subgroup were proficient on the 2012 administration of the <br> FCAT Math Test. |
| $\mathbf{2 0 1 2}$ Current Level of Performance: | $\mathbf{2 0 1 3}$ Expected Level of Performance: |
| In grades 3-5, 33\% of the black students in the Ethnicity <br> subgroup were proficient on the 2012 FCAT Math Test. | The percentage of 3-5 grade students in the Ethnicity <br> subgroup scoring proficient on the 2013 FCAT Math Test will <br> increase by one percent. |


|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Lack of Math Content | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Curriculum Coordinator <br> Math Specialist | Teachers submit SME and Waterford reports with comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments |
| 2 | Comprehension of Word Problems | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Curriculum Coordinator <br> Math Specialist | Teachers submit SME and Waterford reports with comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments |
| 3 | Knowledge of Basic Facts | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Curriculum <br> Coordinator <br> Math Specialist | Teachers submit SME and Waterford reports with comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following subgroup:

| 5C. English Language Learners (ELL) not making <br> satisfactory progress in mathematics. <br> Mathematics Goal \#5C: |  |  |
| :--- | :--- | :--- | :--- | :--- |
| 2012 Current Level of Performance: | N/A |  |
| N/A | N/A |  |

[^0] of improvement for the following subgroup:

| Mathematics Goal \#5D: |  |  | made AYP on the 2012 FCAT Math Test. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2012 Current Level of Performance: |  |  | 2013 Expected Level of Performance: |  |  |
| In grades 3-5, 31\% of the students in the AYP Students with Disabilities (SWD) subgroup made AYP on the 2012 administration of the FCAT Math Test. |  |  | the percentage of 3-5 grade students in the SWD subgroup making AYP on the 2013 FCAT Math Test will increase by on percent. |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of Math Content | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 | Classroom Teacher <br> Math Coach <br> Principal | Teachers submit SME and Waterford reports with comments to administration <br> Classroom Walkthroughs | Waterford and SM Reports <br> FCAT Math Result: |
| 2 | Comprehension of Word Problems | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Curriculum Coordinator <br> Math Specialist | Teachers submit SME ano Waterford reports with comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments |
| 3 | Knowledge of Basic Facts | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Curriculum Coordinator <br> Math Specialist | Teachers submit SME ano Waterford reports with comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following subgroup:

| 5E. Economically Disadvantaged students not making satisfactory progress in mathematics. <br> Mathematics Goal \#5E: |  | In grades 3-5, 35\% of the students in the Economically Disadvantaged subgroup were proficient on the 2012 FCAT Math Test. |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 2012 Current Level of Perfor | nance: | 2013 Expected | Level of Performance: |  |
| In grades 3-5, 35\% of the stu Disadvantaged subgroup were administration of the FCAT Ma | nts in the Economically roficient on the 2012 Test. | The percentage Disadvantaged Math Test will | of 3-5 grade students in subgroup being proficient ncrease by one percent. | the Economically n the 2013 FCAT |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| Lack of Math Content | Small Group Instruction | Classroom Teacher | Teachers submit SME and Waterford reports with | Waterford and SM Reports |


| 1 |  | Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Math Coach <br> Principal <br> Curriculum Coordinator <br> Math Specialist | comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | FCAT Math Result: <br> CIM Assessments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | Comprehension of Word Problems | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Curriculum Coordinator <br> Math Specialist | Teachers submit SME and Waterford reports with comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments |
| 3 | Knowledge of Basic Facts | Small Group Instruction <br> Hands on Learning Activities <br> SuccessMaker for grades 3-5 <br> Waterford Learning for K2 <br> CIM Focus Lessons | Classroom Teacher <br> Math Coach <br> Principal <br> Curriculum Coordinator <br> Math Specialist | Teachers submit SME and Waterford reports with comments to administration <br> Classroom Walkthroughs <br> Grade Level Meetings | Waterford and SM Reports <br> FCAT Math Result: <br> CIM Assessments |

## Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic <br> and/or PLC Focus | Level/Subject <br> Grade | PD Facilitator <br> and/or PLC <br> Leader | PD Participants <br> (e.g., PLC, subject, <br> grade level, or <br> school-wide) | Target Dates (e.g.., <br> early release) and <br> Schedules (e.g., <br> frequency of <br> meetings) | Strategy for Follow- <br> up/Monitoring | Person or Position <br> Responsible for <br> Monitoring |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Standards <br> covered on <br> FCAT | K-5 | Nancy Prout, <br> Math Coach | K-5 Teachers | Monthly -2nd <br> Monday of each <br> month | Classroom <br> Walkthroughs | Administration <br> Math Coach |
| Math <br> Standards <br> for 5th grade | 5th Grade | Nancy Prout, <br> Math Coach | 5th grade teachers | Every Monday | Classroom <br> Walkthroughs and <br> discussion of <br> standards | Administration |
| Math Coach |  |  |  |  |  |  |

Mathematics Budget:

Evidence-based Program(s)/ Material(s)

| Strategy | Description of Resources | Funding Source <br> Available <br> Amount |  |
| :--- | :--- | :--- | ---: |
| Go Math Series | Math books and resource <br> materials that go with series | District funded | $\$ 0.00$ |
|  |  |  | Subtotal: \$0.00 |
| Technology |  | Funding Source | Available <br> Amount |
| Strategy | Description of Resources | N/A | $\$ 0.00$ |
| N/A | N/A |  | Subtotal: $\$ 0.00$ |
|  |  |  |  |



End of Mathematics Goals

## Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70\% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:
1a. FCAT2.0: Students scoring at Achievement
Level 3 in science. $\quad$ In grade 5, $21 \%$ of the students scored Level 3 on the
Science Goal \#1a:

2012 FCAT Science Test.

2013 Expected Level of Performance:

There will be a one percent increase in the percentage of fifth grade students scoring Level 3 on the 2013 FCAT Science Test. CAT Science Test.

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or <br> Position <br> Responsible for <br> Monitoring | Process Used to <br> Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |
| :--- | :--- | :--- | :--- | :--- | :--- |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment:

| Students scoring at Levels 4, 5, and 6 in science. <br> Science Goal \#1b: |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2012 Current Level of Performance: |  |  | 2013 Expected Level of Performance: |  |  |
| N/A |  |  | N/A |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | N/A | N/A | N/A | N/A | N/A |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. <br> Science Goal \#2a: |  |  | In grade 5, 2\% of the students scored Level 4 or Level 5 on the 2012 FCAT Science Test. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2012 Current Level of Performance: |  |  | 2013 Expected Level of Performance: |  |  |
| In grade 5, 2\% of the students scored Level 4 or 5 on the 2012 administration of the FCAT Science Test. |  |  | There will be a one percent increase in the percentage of fifth grade students scoring Level 4 or Level 5 on the 2013 FCAT Science Test. |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Content Knowledge | Integrate Science Content into other core subjects <br> Science Content taught in all grade levels each week <br> One 5th grade teacher will teach all 5th grade students the science curriculum. | Principal <br> Classroom Teacher <br> Science Coach | Discovery Education Assessments <br> Teacher Observation | Discovery Education Assessments <br> FCAT Science Test |
| 2 | Comprehension of Science Content | Integrate Science Content into other core subjects <br> Science Content taught in all grade levels each week <br> One 5th grade teacher will teach all 5th grade students the science curriculum. | Principal <br> Classroom Teacher <br> Science Coach | Discovery Education Assessments <br> Teacher Observation | Discovery Education Assessments <br> FCAT Science Test |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| 2b. Florida Alternate Assessment: <br> Students scoring at or above Achievement Level 7 <br> in science. <br> Science Goal \#2b: |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 2012 Current Level of Performance: | N/A |  |
| N/A | 2013 Expected Level of Performance: |  |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD <br> Content / Topic <br> and/ or PLC <br> Focus | Grade <br> Level/ Subject | PD <br> Facilitator <br> and/ or PLC <br> Leader | PD Participants <br> (e.g., PLC, <br> subject, grade <br> level, or school- <br> wide) | Target Dates <br> (e.g., early <br> release) and <br> Schedules (e.g., <br> frequency of <br> meetings) | Strategy for <br> Follow- <br> up/ Monitoring | Person or <br> Responsiblion <br> Monitoring |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Science <br> Standards | K-5 | Nancy Prout, <br> Science <br> Coach | K-5 | Monthly -3rd <br> Monday of each <br> month | Classroom <br> Walkthroughs | Adminstration |

Science Budget:

| Evidence-based Program(s)/ Material(s) |  |  |  |
| :---: | :---: | :---: | :---: |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Experiments for Science standards | Hands on materials | Science Supply Budget | \$459.00 |
| Subtotal: \$459.00 |  |  |  |
| Technology |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
| Subtotal: \$0.00 |  |  |  |
| Professional Development |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
| Subtotal: \$0.00 |  |  |  |
| Other |  |  |  |
| Strategy | Description of Resources | Funding Source | Available Amount |
| N/A | N/A | N/A | \$0.00 |
| Subtotal: \$0.00 |  |  |  |

## Writing Goals

| * When using percentages, include the number of students the percentage represents (e.g., 70\% (35)). |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: |  |  |  |  |  |
| 1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing. <br> Writing Goal \#1a: |  |  | $94 \%$ of the 4th grade stability group students scored 3.0 or above on the 2011-2012 FCAT Writing Test. |  |  |
| 2012 Current Level of Performance: |  |  | 2013 Expected Level of Performance: |  |  |
| 94\% of the 4th grade stability group students scored 3.0 or above on the 2011-2012 FCAT Writing Test. |  |  | There will be a 1\% increase of the 4th grade stability group students to score 3.0 or above on the 2012-2013 FCAT Writing Test. |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of organization and details in students' writings | Monthly writing prompts <br> Score Writings according to a rubric and provide feedback to students <br> Step Up to Writing Curriculum | Classroom Teacher | Monthly progress on writings | Monthly Writing Prompts <br> FCAT Writing Results |
| 2 | Lack of punctuation and sentence structure in students' writing. | Monthly writing prompts <br> Score Writings according to a rubric and provide feedback to students <br> Step Up to Writing Curriculum | Classroom Teacher Administrator | Monthly progress on writings | Monthly Writing <br> FCAT Writing Results |



|  | Anticipated Barrier | Strategy | Position <br> Responsible for <br> Monitoring | Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | N/A | N/A | N/A | N/A | N/A |

## Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD <br> Content / Topic <br> and/ or PLC <br> Focus | Grade <br> Level/ Subject | PD Facilitator <br> and/ or PLC <br> Leader | PD Participants <br> (e.g., PLC, <br> subject, grade <br> level, or school- <br> wide) | Target Dates <br> (e.g., early <br> release) and <br> schedules (e.g.. <br> frequency of <br> meetings) | Strategy for Follow- <br> up/ Monitoring | Person or <br> Position <br> Responsible for <br> Monitoring |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Step Up to <br> Writing | Initially a 2nd <br> and 4th grade <br> teacher | Professional <br> Educational <br> Services | Initially a 2nd <br> and 4th grade <br> teacher | September 2012 | Student Monthly <br> Writing Prompts will <br> be reviewed to track <br> student growth in | This strateachers |
| Administrator |  |  |  |  |  |  |

## Writing Budget:



End of Writing Goals

## Attendance Goal(s)

[^1]Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:

| 1. Attendance <br> Attendance Goal \#1: |  |  | The average daily attendance rate for the 2011-2012 year was $92.4 \%$. |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2012 Current Attendance Rate: |  |  | 2013 Expected Attendance Rate: |  |  |
| The average daily attendance rate for the 2011-2012 year was 92.4\%. |  |  | The average daily attendance rate for the 2012-2013 year will increase by . 1 percent |  |  |
| 2012 Current Number of Students with Excessive Absences ( 10 or more) |  |  | 2013 Expected Number of Students with Excessive Absences ( 10 or more) |  |  |
| There were 254 students with excessive absences during the 2011-2012 year. |  |  | The number of students with excessive absences will decrease by 1 percent for the 2012-2013 school year. |  |  |
| 2012 Current Number of Students with Excessive Tardies (10 or more) |  |  | 2013 Expected Number of Students with Excessive Tardies ( 10 or more) |  |  |
| There were 166 students with excessive tardies during the 2011-2012 year. |  |  | The number of students with excessive tardies will decrease by 1 percent for the 2012-2013 school year. |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |  |
|  | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of parental commitment to have students in school on time each day | Contact parents on daily basis if student is absent <br> School Messenger call | Teachers <br> Administrator | Check attendance of students who are excessively absent | Attendance |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD <br> Content / Topic and/ or PLC Focus | Grade <br> Level/ Subject | PD Facilitator and/ or PLC Leader | PD <br> Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g. , early release) and Schedules (e.g., frequency of meetings) | Strategy for Followup/ Monitoring | Person or Position Responsible for Monitoring |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| No Data Submitted |  |  |  |  |  |  |

Attendance Budget:

| Evidence-based Program(s)/Material(s) |  |  |  |
| :--- | :--- | :--- | ---: |
| Strategy | Description of Resources | Funding Source | Available <br> Amount |
| No Data | No Data | No Data | $\$ 0.00$ |
|  |  |  | Subtotal: $\$ 0.00$ |
| Technology |  |  | Available <br> Amount |
| Strategy | Description of Resources | Funding Source |  |


$\left.$| No Data | No Data | No Data |
| :--- | :--- | :--- |
|  |  |  |
| Professional Development |  | Subtotal: \$0.00 |
| Strategy | Description of Resources | Funding Source | | Available |
| ---: |
| Amount | \right\rvert\, | $\$ 0.00$ |
| :--- |
| No Data |

End of Attendance Goal(s)

## Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70\% (35)).

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:

| 1. Suspension <br> Suspension Goal \#1: |
| :--- |
| $\mathbf{2 0 1 2}$ Total Number of I n- School Suspensions |
| There were 21 incidents of in school suspension during <br> the 2011-2012 school year. | the 2011-2012 school year.

The number of incidents of in school suspensions will be reduced by 1 percent for the 2012-2013 school year.

## 2012 Total Number of Students Suspended I n- Schoo

There were 21 students who had in school suspension for the 2011-2012 school year.

2013 Expected Number of Students Suspended InSchool

The number of students who have in school suspension will be reduced by 1 percent for the 2012-2013 school year.

2013 Expected Number of Out-of-School Suspensions

There were 190 incidents of out of school suspension for the 2011-2012 school year.

The number of out of school suspensions will be reduced by 1 percent for the 2012-2013 school year.

2012 Total Number of Students Suspended Out-ofSchool

There were 92 students with out of school suspensions for the 2011-2012 school year.

There were 21 incidents of in school suspension during the 2011-2012 school year.

2013 Expected Number of In-School Suspensions 2013 Expected Number of Students Suspended Out-of-School

The number of students who have out of school suspension will be reduced by 1 percent for the 20122013 school year.

| Problem- Solving Process to I ncrease Student Achievement |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Anticipated Barrier | Strategy | Person or <br> Position <br> Responsible for <br> Monitoring | Process Used to <br> Determine <br> Effectiveness of <br> Strategy | Evaluation Tool |  |
| 1 | Lack of classroom <br> management | Positive Behavior <br> System (PBS) <br> implemented schoolwide | PBS Teacher | Decline in behavior <br> Principal <br> referrals | RtI:B Reports |
| Administrator on |  |  |  |  |  |
| Special |  |  |  |  |  |

## Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| ```PD Content / Topic and/ or PLC Focus``` | Grade Level/ Subject | PD <br> Facilitator and/ or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or schoolwide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Followup/ Monitoring | Person or Position Responsible for Monitoring |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS Orientation | K-5 Classroom <br> Teachers <br> and <br> Resource Staff | PBS Team | Faculty | Preschool | Monitor Weis Buck Distribution <br> Report positive results <br> Track referral totals | PBS Team <br> PBS Teacher <br> PBS Teacher, Principal, Administrator on Special Assignment, Behavior Coach |

## Suspension Budget:

| Evidence-based Program(s)/ Material(s) |  | Available <br> Amount |  |
| :--- | :--- | :--- | :--- |
| Strategy | Description of Resources | Funding Source | $\$ 0.00$ |
| No Data | No Data | No Data | Subtotal: $\$ 0.00$ |
|  |  |  | Funding Source |
| Technology | Description of Resources | No Data | Available |
| Amount |  |  |  |$|$| $\$ 0.00$ |
| :---: |
| Strategy |
| No Data |

End of Suspension Goal(s)

## Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70\% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

## 1. Parent I nvolvement

Parent I nvolvement Goal \# 1:

| *Please refer to the percentage of parents who <br> participated in school activities, duplicated or <br> unduplicated. |
| :--- |
| 2012 Current Level of Parent Involvement: | during the 2011-2012 school year.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD <br> Content / Topic and/ or PLC Focus | Grade <br> Level/ Subject | PD Facilitator and/ or PLC Leader | PD <br> Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g. , early release) and Schedules (e.g., <br> frequency of meetings) | Strategy for Followup/ Monitoring | Person or Position Responsible for Monitoring |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| No Data Submitted |  |  |  |  |  |  |

Parent Involvement Budget:

| Evidence-based Program(s)/ Material(s) |  | Available <br> Amount |  |
| :--- | :--- | :--- | ---: |
| Strategy | Description of Resources | Funding Source | $\$ 0.00$ |
| No Data | No Data | No Data | Subtotal: $\$ 0.00$ |
|  |  |  | Available <br> Amount |
| Technology | Description of Resources | Funding Source | $\$ 0.00$ |
| Strategy | No Data | No Data | Subtotal: $\$ 0.00$ |
| No Data |  |  | Available |
| Amount |  |  |  |$|$| $\$ 0.00$ |  |
| :--- | :--- |
| Professional Development | Description of Resources |
| Strategy | No Data |
| No Data |  |
|  | No Data |


| No Data | No Data |
| :--- | :--- |
|  |  |
| Snd o Data |  |
| Science, Technology, Engineering, and Mathematics (STEM) Goal(s) |  |

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70\% (35)).

| Based on the analysis of school data, identify and define areas in need of improvement: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 1. STEM STEM Goal \#1: |  |  |  |  |
| Problem-Solving Process to Increase Student Achievement |  |  |  |  |
| Anticipated Barrier | Strategy | Person or <br> Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted |  |  |  |  |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD <br> Content / Topic and/ or PLC Focus | Grade <br> Level/ Subject | PD Facilitator and/ or PLC Leader | PD <br> Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g. , early release) and Schedules (e.g., frequency of meetings) | Strategy for Followup/ Monitoring | Person or Position Responsible for Monitoring |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| No Data Submitted |  |  |  |  |  |  |

STEM Budget:

| Evidence-based Program(s)/Material(s) |  |  |  |
| :--- | :--- | :--- | ---: |
| Strategy | Description of Resources | Funding Source | Available <br> Amount |
| No Data | No Data | No Data | $\$ 0.00$ |
|  |  |  | Subtotal: $\$ 0.00$ |
| Technology | Description of Resources | Funding Source | Available <br> Amount |
| Strategy | No Data | No Data | $\$ 0.00$ |
| No Data |  |  | Subtotal: $\$ 0.00$ |
|  |  | Funding Source | Available <br> Amount |
| Professional Development | Description of Resources |  |  |
| Strategy |  |  |  |


| No Data | No Data | No Data |
| :--- | :--- | ---: |
|  |  | $\$ 0.00$ |
| Other | Description of Resources | Funding Source |

## Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

| Evidence-based Program(s)/ Material(s) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | Learn teaching strategies | Kathy Gansky's Word Study Book | SIG | \$0.00 |
| CELLA | N/A | N/A | N/A | \$0.00 |
| Mathematics | Go Math Series | Math books and resource materials that go with series | District funded | \$0.00 |
| Science | Experiments for Science standards | Hands on materials | Science Supply Budget | \$459.00 |
|  |  |  |  | Subtotal: \$459.00 |
| Technology |  |  |  |  |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | N/A | N/A | N/A | \$0.00 |
| CELLA | N/A | N/A | N/A | \$0.00 |
| Mathematics | N/A | N/A | N/A | \$0.00 |
| Science | N/A | N/A | N/A | \$0.00 |
|  |  |  |  | Subtotal: \$0.00 |
| Professional Development |  |  |  |  |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | PD on Kathy Gansky's Word Study | 2 days of PD | SIG Funds | \$7,000.00 |
| CELLA | N/A | N/A | N/A | \$0.00 |
| Mathematics | N/A | N/A | N/A | \$0.00 |
| Science | N/A | N/A | N/A | \$0.00 |
|  |  |  |  | ubtotal: \$7,000.00 |
| Other |  |  |  |  |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | N/A | N/A | N/A | \$0.00 |
| CELLA | N/A | N/A | N/A | \$0.00 |
| Mathematics | N/A | N/A | N/A | \$0.00 |
| Science | N/A | N/A | N/A | \$0.00 |
| Subtotal: \$0.00 |  |  |  |  |
| Grand Total: \$7,459.00 |  |  |  |  |

Differentiated Accountability
School-level Differentiated Accountability Compliance

$$
\text { jn Priority } \quad \text { jn Focus j Prevent } \quad \text { jn NA }
$$

Are you a reward school: j Yes j No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 9/28/2012)

## School Advisory Council

## School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately
balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

| Projected use of SAC Funds | Amount |
| :--- | :--- |
| N/A | $\$ 0.00$ |

Describe the activities of the School Advisory Council for the upcoming year

The School Advisory Council will meet four times during the 2012-13 school year. The council will have input into decisions made regarding budgets, parent involvement activities, Title I Parent Involvement Plan, and will be given information on academic progress.

## AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012
Adequate Yearly Progress (AYP) Trend Data 2010-2011
Adequate Yearly Progress (AYP) Trend Data 2009-2010
SCHOOL GRADE DATA
No Data Found

| Escambia School District <br> C. A. WEIS ELEMENTARY SCHOOL <br> 2010-2011 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Reading | Math | Writing | Science | Grade Points Earned |  |
| \% Meeting High Standards (FCAT Level 3 and Above) | 56\% | 70\% | 94\% | 32\% | 252 | Writing and Science: Takes into account the \% scoring 4.0 and above on Writing and the \% scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| \% of Students Making Learning Gains | 65\% | 69\% |  |  | 134 | 3 ways to make gains: <br> - Improve FCAT Levels <br> - Maintain Level 3, 4, or 5 <br> - Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25\% in the School? | 80\% (YES) | 67\% (YES) |  |  | 147 | Adequate Progress based on gains of lowest $25 \%$ of students in reading and math. Yes, if $50 \%$ or more make gains in both reading and math. |
| FCAT Points Earned |  |  |  |  | 533 |  |
| $\begin{aligned} & \text { Percent Tested = } \\ & 100 \% \end{aligned}$ |  |  |  |  |  | Percent of eligible students tested |
| School Grade* |  |  |  |  | A | Grade based on total points, adequate progress, and \% of students tested |


| Escambia School District <br> C. A. WEIS ELEMENTARY SCHOOL <br> 2009-2010 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Reading | Math | Writing | Science | Grade Points Earned |  |
| \% Meeting High Standards (FCAT Level 3 and Above) | 50\% | 49\% | 79\% | 16\% | 194 | Writing and Science: Takes into account the \% scoring 4.0 and above on Writing and the \% scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| \% of Students Making Learning Gains | 46\% | 68\% |  |  | 114 | 3 ways to make gains: <br> - Improve FCAT Levels <br> - Maintain Level 3, 4, or 5 <br> - Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25\% in the School? | 44\% (NO) | 71\% (YES) |  |  | 115 | Adequate Progress based on gains of lowest $25 \%$ of students in reading and math. Yes, if $50 \%$ or more make gains in both reading and math. |
| FCAT Points Earned |  |  |  |  | 423 |  |
| $\begin{aligned} & \text { Percent Tested = } \\ & 100 \% \end{aligned}$ |  |  |  |  |  | Percent of eligible students tested |
| School Grade* |  |  |  |  | D | Grade based on total points, adequate progress, and \% of students tested |


[^0]:    Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee

[^1]:    * When using percentages, include the number of students the percentage represents (e.g., 70\% (35)).

