_

FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: FORT CLARKE MIDDLE SCHOOL

District Name: Alachua

Principal: Donna Kidwell

SAC Chair: Robert Flaherty

Superintendent: W. Daniel Boyd

Date of School Board Approval:

Last Modified on: 10/11/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
		BS-Elementary			Principal at Ft. Clarke MS 2011-12: Grade: A, Reading Proficiency 66%, Math 61%, Science 59%, Writing 86%. 2010-11: Grade: A, Reading Proficiency 81%, Math 77%, Science 66%, Writing 94%. AYP:82%: FRPL, SWD, and Black students did not make AYP in reading or math. 2009-10: Grade: A, Reading Proficiency 77%, Math 75%, Science 55%, Writing 93%. AYP:79%, FRPL, SWD and Black students did not make AYP in reading or math. 2008-09: Grade: A, Reading Proficiency 77%, Math Proficiency 75%, Science Proficiency 62%, Writing 97%. AYP: 92%, FRPL and SWD did not make AYP in reading. SWD did not make AYP in math. 2007-08: Grade: A, Reading Prof. 77%, Math Prof. 72%, Science Prof. 61%, Writing 98%. AYP: 85%, Black, FRPL, and SWD did not

Principal	Donna Kidwell	and Special Education, University of Maryland: Masters-Special Education, University of Florida, EdS- Educational leadership, University of Florida; Principal Certification-	11	16	make AYP in reading. Or math. 2006-07: Grade: A, Reading Prof. 71%, Math Prof. 67%, Science 51%, Writing 96%. AYP 85%: Black, FRPL and SWD did not make AYP in reading or math. 2005-06: Grade: A, Reading 68%, Math 67%, Writing 96%. AYP 87%: Black and FRPL and SWD did not make AYP in reading. Black and FRPL did not make AYP in math. 2004-05: Grade: A, Reading 66%, Math 67%, Writing 89%. AYP 80%: Black, FRPL and SWD did not make AYP in reading or math. 2003-04: Grade: A, Reading 68% Math 68% Writing 94%. AYP: 80%. Black, FRPL and SWD did not make AYP in reading or math. 2002-03: Grade: A, Reading 68%, Math 75%, Writing 94%. AYP: N/A 2001-2002: Grade: A, Reading 66%, Math73%, Writing 95%. AYP N/A. AP at Lincoln Middle School: 2000-01: Grade: A, Reading 58%, Math 68%, Writing, 98%. AYP N/A. 1999-2000: Grade: A, Reading 53%, Math 57%, Writing 98%. AYP N/A. 1999-1999: Grade: C.
Assis Principal	C. Ann Scott	BS-Special Ed, Eastern Michigan Univ.; MS-Guidance and Counseling, Eastern Michigan Univ.; Certification- Educational Leadership, University of FL.	11	22	AP at Ft. Clarke MS 2011-12: Grade: A, Reading Proficiency 66%, Math 61%, Science 59%, Writing 86%. 2010-11: Grade: A, Reading Proficiency 81%, Math 77%, Science 66%, Writing 94%. AYP:82%: FRPL, SWD, and Black students did not make AYP in reading or math. 2009-10: Grade: A, Reading Proficiency 77%, Math 75%, Science 55%, Writing 93%. AYP:79%, FRPL, SWD and Black students did not make AYP in reading or math. 2008-09: Grade: A, Reading Proficiency 77%, Math Proficiency 75%, Science Proficiency 62%, Writing 97%. AYP: 92%, FRPL and SWD did not make AYP in reading. SWD did not make AYP in math. 2007-08: Grade: A, Reading Prof. 77%, Math Prof. 72%, Science Prof. 61%, Writing 98%. AYP: 85%, Black, FRPL, and SWD did not make AYP in reading. Or math. 2006-07: Grade: A, Reading Prof. 71%, Math Prof. 67%, Science 51%, Writing 96%. AYP 85%: Black, FRPL and SWD did not make AYP in reading or math. 2005-06: Grade: A, Reading 68%, Math 67%, Writing 96%. AYP 87%: Black and FRPL and SWD did not make AYP in reading. Black and FRPL did not make AYP in math. 2005-06: Grade: A, Reading 66%, Math 67%, Writing 89%. AYP 80%: Black, FRPL and SWD did not make AYP in reading or math. 2003-04: Grade: A, Reading 68% Math 68% Writing 94%. AYP: 80%. Black, FRPL and SWD did not make AYP in reading or math. 2003-04: Grade: A, Reading 68%, Math 68% Writing 94%. AYP: 80%. Black, FRPL and SWD did not make AYP in reading or math. 2003-04: Grade: A, Reading 68%, Math 68% Writing 94%. AYP: N/A 2001-2002: Grade: A, Reading 66%, Math 75%, Writing 95%. AYP N/A. 2000-2001: AP at Lincoln Middle School: Grade: A, Reading 58%, Math 68%, Writing, 98%. AYP N/A. 1999-2000: Grade: A, Reading 53%, Math 57%, Writing 98%. AYP N/A. 1999-2000: Grade: A, Reading 53%, Math 57%, Writing 98%. AYP N/A. 1999-2000: Grade: C.

Assis Principal	J. Kelly Brill	BA-Psychology, Southern Methodist University: Masters-Special Education, University of North Texas; Specialist in Education- Educational Leadership, University of Florida	3	5	AP at Ft. Clarke Middle School 2011-12: Grade: A, Reading Proficiency 66%, Math 61%, Science 59%, Writing 86%. 2010-11: Grade: A, Reading Proficiency 81%, Math 77%, Science 66%, Writing 94%. AYP: 82%: FRPL, SWD, and Black students did not make AYP in reading or math. 2009-10: Grade: A, Reading Proficiency 77%, Math 75%, Science 55%, Writing 93%. AYP: 79%, FRPL, SWD and Black students did not make AYP in reading or math. AP at Lawton Chiles Elementary School 2007-08: Grade: B, Reading proficiency 84%, Math proficiency 82%, Science 66%, Writing 96%. AYP 85%, Black, FRPL, SWD did not make AYP in reading or math. 2008-09: Grade: A, Reading proficiency 86%, Math 85%, Science 61%, Writing 96%. AYP: 97%, Black subgroup did not make AYP in reading.
-----------------	----------------	---	---	---	--

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

	Name	Degree(s)/ Certification (s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
No data submitt	ed				

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Regularly scheduled meetings of new teachers, administrators, support staff Formation of Peer Coaching Teams of individual choosing with structured activities. Soliciting of qualified teachers from current employees and professional contacts at other schools.	Principal Teachers Principal	On-going	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
There are none at this time.	

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed		% ESOL Endorsed Teachers
54	3.7%(2)	40.7%(22)	27.8%(15)	29.6%(16)	48.1%(26)	98.1%(53)	27.8%(15)	1.9%(1)	14.8%(8)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Stella Arduser		Appointed	Classroom observations, coaching sessions, goal setting, modeling of best practice, weekly meetings and discussions

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A	
Title I, Part C- Migrant	
Title I, Part D	
Title II	
Title III	
Title X- Homeless	
Supplemental Academic Instruction (SAI)	
Violence Prevention Programs	

Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other
Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI) School-based MTSS/RtI Team Identify the school-based MTSS leadership team.
Ann Scott, Candice Nobles, Karen Mason, Kim Kazimour, Darlene Greenaway, Terri Schimel, Marissa Aulick
Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?
The team meets monthly to monitor the progress of interventions already in place and to analyze current data about additional students experiencing difficulties.
Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?
The team shares progress data with our SAC, the Peer Coaching Teams and the depts. They also analyze discipline data and share that with the appropriate committees and teams. Through this dissemination of information, vertical depts. make revisions and suggestions for the School Improvement Plan regarding interventions that have worked with specific populations, subgroups and individuals.
MTSS Implementation
Describe the data source(e) and the data management system(e) used to summarize data at each tier for reading, mathematics

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

We utilize the On Track and FAIR assessment system for this purpose as well as the DOE spread sheets that display disaggregated whole group and sub group FCAT data. We also refer to weekly discipline data from the deans and FCIM frequent assessments given by the teachers.

Describe the plan to train staff on MTSS.

Candice Noble (counselor) and Kim Kazimour (school psychologist) schedule regular trainings throughout the school year with whole faculty groups as well as grade level teams. The district also offers training sessions.

Describe the plan to support MTSS.

monitored weekly by	
iteracy Leadership	o Team (LLT)
School-Based Liter	acy Leadership Team
dentify the school-bas	sed Literacy Leadership Team (LLT).
Our Literacy Council of volunteer to participa	consists of the Principal, APC, Department Chairpersons, and those reading and content teachers who ite.
Describe how the scho	ol-based LLT functions (e.g., meeting processes and roles/functions).
•	meets at least once a semester to plan school-wide literacy events, review the school's literacy plan for as effective literacy strategies that are research-based to be added to the plan in the future.
What will be the major	initiatives of the LLT this year?
•	hool-wide literacy activities we will engage in as a school and to support teachers in implementing the egies across all content areas.
	e ional Services (SES) Notification
Supplemental Educat No Attachment Elementary Title I escribe plans for assis pplicable. Grades 6-12 Only ec. 1003.413(b) F.S.	schools Only: Pre-School Transition sting preschool children in transition from early childhood programs to local elementary school programs
Elementary Title I escribe plans for assis pplicable. Grades 6-12 Only ec. 1003.413(b) F.S. or schools with Grade Our elective and social Additionally, all contests.	Schools Only: Pre-School Transition sting preschool children in transition from early childhood programs to local elementary school programs s 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher al studies teachers are frequently assessing all students according to the reading benchmarks. ent area teachers are teaching students the use of specific literacy strategies as assigned to each grade committee. District social studies pacing guides have imbedded the reading benchmarks into their
Supplemental Educat No Attachment Elementary Title I escribe plans for assis oplicable. Grades 6-12 Only ec. 1003.413(b) F.S. or schools with Grade Our elective and socia Additionally, all contellevel by the Literacy Content area instructi	Schools Only: Pre-School Transition sting preschool children in transition from early childhood programs to local elementary school programs s 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher al studies teachers are frequently assessing all students according to the reading benchmarks. ent area teachers are teaching students the use of specific literacy strategies as assigned to each grade committee. District social studies pacing guides have imbedded the reading benchmarks into their
Supplemental Educat No Attachment Elementary Title I escribe plans for assis pplicable. Grades 6-12 Only ec. 1003.413(b) F.S. or schools with Grade Our elective and social Additionally, all content level by the Literacy Content area instruction. High Schools Only	Schools Only: Pre-School Transition sting preschool children in transition from early childhood programs to local elementary school programs s 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher al studies teachers are frequently assessing all students according to the reading benchmarks. ent area teachers are teaching students the use of specific literacy strategies as assigned to each grade committee. District social studies pacing guides have imbedded the reading benchmarks into their
Supplemental Educat No Attachment Elementary Title I escribe plans for assis oplicable. Grades 6-12 Only ec. 1003.413(b) F.S. or schools with Grade Our elective and socia Additionally, all conte level by the Literacy C content area instructi High Schools Only ote: Required for High	Schools Only: Pre-School Transition sting preschool children in transition from early childhood programs to local elementary school programs s 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher al studies teachers are frequently assessing all students according to the reading benchmarks. ent area teachers are teaching students the use of specific literacy strategies as assigned to each grade committee. District social studies pacing guides have imbedded the reading benchmarks into their onal calendar. In School - Sec. 1003.413(g) (j) F.S. Intercorporate applied and integrated courses to help students see the relationships between subjects and

escribe strategies for impro edback Report	oving student readiness	for the public postse	condary level based or	annual analysis of th	e <u>High Scho</u>

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* Whe	en using percentages, include	the number of students the p	perce	entage represents	s (e.g., 70% (35)).		
	d on the analysis of studen provement for the following		efer	ence to "Guiding	g Questions", identify and o	define areas in nee	
1a. F	CAT2.0: Students scorin	g at Achievement Level	3 in				
read					st 35% of students will sco	ore a 3 or above on	
Reac	ling Goal #1a:			FCAT reading.			
2012	2 Current Level of Perforr	mance:		2013 Expected	d Level of Performance:		
25% (203)				35% (282)			
	Pr	roblem-Solving Process	to I i	ncrease Studer	nt Achievement		
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of variety of research-based instructional strategies used in the classroom.	Peer Coaching Teams collaborate to increase strategies in all teachers' plans.		achers, ministration	Lesson Plan monitoring and frequent assessment process	Lesson plans, assessment data, strategies logs	
2	Need for a wider variety of instructional methods to increase student engagement	2. Implement a variety of research-based instructional strategies including the 12 school-based strategies, Kagan Strategies for Secondary Learners, CRISS, etc.		ministration, ot. Chairs	PDP process, CWT observations, Lesson Plar monitoring	PDP documents, Lesson Plan monitoring data	
Paso	d on the analysis of studen	at achievement data, and r	ofor	onco to "Cuiding	Questions" identify and	Nofine areas in noo	
	provement for the following		CICI	erice to Guiding	g Questions , identify and t		
Stud	Torida Alternate Assessr ents scoring at Levels 4, ling Goal #1b:			In 2013 55% (! 6 in reading.	5) of the students will scor	e at levels 4,5 and	
2012	2 Current Level of Perform	mance:		2013 Expected Level of Performance:			
44%	(4)			55% (5)			
	Pi	roblem-Solving Process	to I i	ncrease Studer	nt Achievement		
				Person or	Process Used to		
	Anticipated Barrier	Strategy	R	Position esponsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool	
1	Limited student use of technology during all phases of instruction.	Increase training and access to instructional technology for all teachers.	adr	ch coach, ministration	CWT, Lesson plans, progress monitoring data	PDPs, lesson plans strategies logs	
2	Limited use of higher order questions and activities	Inclusion of H.O.T. questions and activities in lesson plans and in		chers, ninistrators	lesson plan monitoring, PCT logs, strategies logs, assessment data	lesson plan monitoring, PCT logs, strategies	

		Toom agendas				data
	I on the analysis of studen	t achievement data, and r	efer	rence to "Guiding	g Questions", identify and o	define areas in nee
2a. Fo		ng at or above Achievem	ent		st 50% (403) of students veading	will score at level 4
2012	Current Level of Perforr	mance:		2013 Expected	d Level of Performance:	
40% ((321)			50% (403)		
	Pr	roblem-Solving Process	to I	ncrease Studer	nt Achievement	
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Limited direct instruction of content area vocabulary	Increase use of direct vocabulary across all content areas	teachers, administration		lesson plan monitoring, assessment data	lesson plans, strategies logs
2	Content teachers not addressing reading comprehension	Implement a variety of research-based instructional strategies (school-based, Kagan, CRISS)	Administration		PDP process, CWT, Observations, Lesson plan monitoring	PDP's, Observations
3	Above grade level students not challenged to think at higher levels	Collaboration in lesson planning to include more HOT questions following Webb's DOK model.		pt. Chairs, ers, Admin.	Monitor lesson plans and Intervention Logs	Student assessment data
	I on the analysis of studen provement for the following	t achievement data, and r	efer	rence to "Guiding	g Questions", identify and o	define areas in nee
Stude readi		nent: Achievement Level 7 in		In 2013, 55% (reading.	5) students will score at o	r above level 7 in
2012	Current Level of Perforr	mance:		2013 Expected Level of Performance:		
44% ((4)			55% (5)		
	Pr	oblem-Solving Process	to I	ncrease Studer	nt Achievement	
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Limited direct instruction of vocabulary in all content areas	Increase teacher training and use of vocabulary instruction	1	achers, ministrators	progress monitoring data	assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning

Reading Goal #3a:			In 2013, 75% (In 2013, 75% (562) will make learning gains on FCAT reading			
			2012 Eymanto	d Loyal of Dorformana			
201.	2 Current Level of Perforr	nance:	2013 Expected	d Level of Performance:			
69%	(517)		75% (562)				
	Pr	roblem-Solving Process	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too		
1	Limited use of interactive instructional strategies	Train teachers and increase use of strategies such as Kagan to engage and focus all students	teachers, administrators	PCT logs, progress monitoring data	monitoring logs		
2	Lack of variety and differentiation in instruction	2. Implement a variety of research-based instructional strategies including the 12 school- based strategies, Kagan Strategies for Secondary Learners, CRISS, etc.	Administration, Dept. Chairs	PDP process, Log of strategies used, CWT, Observations	PDPs. Logs		
3b. I Perc read	nprovement for the following Florida Alternate Assessn centage of students making ding Goal #3b:	nent:	In 2013, 55% (5) students will make gains	s in reading		
2012	2 Current Level of Perforr	nance:	2013 Expected	d Level of Performance:			
44%	(4)		55% (5)				
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too		
1	Limited access to independent level text	Increase scope of text at lower reading levels	teachers	progress monitoring data	assessments		
	ed on the analysis of studen approvement for the following		eference to "Guidinç	g Questions", identify and (define areas in nee		
mak	CAT 2.0: Percentage of staces of sta		In 2013, at leas Learning Gains	st 72% (138)in the lowest	25% will make		
2012	2 Current Level of Perforr	mance:	2013 Expected	2013 Expected Level of Performance:			
63%	(121)		72% (138)				

L						
		Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	SL	tudents	Assign an adult mentor for each student to meet with regularly, set and monitor goals.	teachers	progress monitoring data	assessment data
2	m	nonitoring of student rowth	 Identify and closely monitor the progress of the lowest quartile; revise instruction and intervention groups based upon student progress. Model frequent monitoring assessments after the FCAT style of questioning 	Team Leaders, Administration Dept. Chairs	Progress monitoring data, student performance documentation	Test scores, attendance, referral data Copies of FCIM assessments

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target Reading Goal # 5A. Ambitious but Achievable Annual By school year 2016-17 our reading achievement gap will be Measurable Objectives (AMOs). In six year reduced by 50%. school will reduce their achievement gap by 50%. 5A: Baseline data 2011-2012 2014-2015 2012-2013 2013-2014 2015-2016 2016-2017 2010-2011 76 79 81 66 73 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making In 2013, 58% (131) black studentswill not make progress in satisfactory progress in reading. reading Reading Goal #5B: 2012 Current Level of Performance: 2013 Expected Level of Performance: 63% (142) 58% (131) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Lack of support for Assign an adult mentor to mentors assessment data progress struggling students help set and reach goals monitoring data, and assist with school report card grades work READ 180 teachers Lack of variety of Department chairs, Lesson Plan and Frequent Lesson Plans, research-based develop detailed plans for Administration Assessment process Frequent remediation activities Tier 2 and Tier 3 Assessment data, employed in the interventions when Strategies Logs classroom students are not

progressing.

		Increase student engagement by employing more resea based strategies into teachers' repertoires.						
	ed on the analysis of stud nprovement for the follow	dent achievement data, an ving subgroup:	nd refe	rence to "Gu	uiding	Questions", identify	y and o	define areas in nee
5C. sati	English Language Lear sfactory progress in re ding Goal #5C:	ners (ELL) not making		In 2013, 2 reading	5% (4) ELL students will	not ma	ake progress in
201	2 Current Level of Perf	ormance:		2013 Exp	ected	d Level of Performa	ance:	
35%	o (6)			25% (4)				
		Problem-Solving Proce	ess to	Increase St	tuder	nt Achievement		
	Anticipated Barrie	r Strategy	F	Person o Position Responsible Monitorin	e for	Process Used Determine Effectiveness Strategy		Evaluation Tool
1	Limited access to dire instruction in vocabula across all content area	increase vocabulary	ad	achers, Iministrators		lesson plan monitor progress monitoring		assessment
of in 5D. sati	ed on the analysis of students with Disabilit sfactory progress in redding Goal #5D:	ies (SWD) not making	nd refe			g Questions", identify		
201	2 Current Level of Perf	ormance:		2013 Exp	ected	d Level of Performa	ance:	
68%	5 (100)			50% (73)				
		Problem-Solving Proce	ess to	Increase St	tuder	nt Achievement		
	Anticipated Barrier	Strategy	P Resp	erson or osition onsible for onitoring		Process Used to Determine Effectiveness of Strategy	E	valuation Tool
1	Lack of variety of research-based remediation activities used in the classroom.	READ 180 teachers develop detailed plans for Tier 2 and Tier 3 interventions when students are not progressing.	ı	istration, Chairs		on Plan, Frequent essment process	Frequ	n plans and ent Assessment nentation,Strategie
		Increase student engagement by employing more research-based strategies in all classrooms.						

Increase student

5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:	In 2013, 50% (151) of Economically Disadvantaged students will score a Level 3 or above on FCAT reading
2012 Current Level of Performance:	2013 Expected Level of Performance:
45% (136)	50% (151)
Problem-Solvina Process to I	ncrease Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of individualized plans for success	Identify and closely monitor the progress of the lowest quartile; revise instruction and intervention groups based upon student progress. Incorporate effective remediation techniques into initial instruction.	Team Leaders, Administration Dept. Chairs		Progress monitoring data, lesson plans

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible fo Monitoring
Improving planning and instruction through professional collaboration	all	principal		2 school wide meetings on 2nd/4th Thurs. of each month; 2 independently scheduled meetings/month	PCT meeting logs	Principal

Reading Budget:

Strategy	Description of Resources	Funding Source	Available Amount
PCT collaboration teams	time, effort	n/a	\$0.00
		•	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-	-	Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
			· ·

End of Reading Goa

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. In 2012-2013, 95% (20)of ELL students will score as proficient in listening/speaking. CELLA Goal #1: 2012 Current Percent of Students Proficient in listening/speaking: 86% (18) are currently proficient in listening/speaking. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Lack of direct Increasing direct Teachers, progress monitoring assessments instructional strategies instruction in content administration data in content area area vocabulary. vocabulary.

Students read in English at grade level text in a manner similar to non-ELL students.								
	udents scoring proficie A Goal #2:	nt in reading.		In 2012-13, 95% (20) of ELL students will score proficient in reading.				
2012 Current Percent of Students Proficient in reading:								
86% (18) proficient in reading								
	Pro	blem-Solving Process t	to Increase Stude	ent Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Lack of exposure to a wide variety of comprehension strategies	Increasing the variety of before/during/after reading comprehension strategies used during instruction	Teachers, Administration	Progress monitoring data	student assessments			

Stude	Students write in English at grade level in a manner similar to non-ELL students.								
			· ·	In 2012-13, 95% (20) of ELL students will score proficient in writing.					
2012	2012 Current Percent of Students Proficient in writing:								
86%	86% (18) are proficient in writing								
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	Lack of writing opportunites dealing with nonfiction text	Increase the written analysis of nonfiction text	Teachers, Administrators	Progress monitoring data	student assessments				

CELLA Budget:

Strategy	Description of Resources	Funding Source	Available Amount
Improving planning and instruction through professional collaboration on Peer Coaching teams	time, effort	n/a	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Middle School Mathematics Goals

order questions and

activities

questions and activities

in lesson plans and in

administrators

PCT logs, strategies logs

assessment data

monitoring, PCT

logs, strategies

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)). Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. In 2013, at least 30% (242) of students will score a level 3 or above on FCAT Math. Mathematics Goal #1a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 24%(191) 30% (242) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy Peer Coaching Teams Lesson Plan monitoring Lesson plans, Lack of variety of Teachers, research-based collaborate to increase Administration and frequent assessment assessment data, instructional strategies strategies in all teachers' process strategies logs used in the classroom. plans. CWT, Progress monitoring PDP's, Lesson Less frequent use of Increase incorporation of Admin, Dept. student-centered Plans, Strategy instructional technology Chairs data 2 technology and/or hands and hands on activities in Logs on activities all math classrooms. PDPs, Lesson Plan: Lack of a variety of Increase use of oral and Department chairs, CWT, Lesson Plan monitoring, PDP process research-based written language to Administration strategies used for explain the problem-3 concept acquisition solving process needed for various math concepts Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. In 2013, 55% (5) students will score at levels 4,5 and 6 in math. Mathematics Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: 33% (3) 55% (5) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy Limited student use of Increase training and Tech coach, CWT, Lesson plans, PDPs, lesson plans administration progress monitoring data technology during all access to instructional strategies logs phases of instruction. technology for all teachers. Limited use of higher Inclusion of H.O.T. teachers, lesson plan monitoring, lesson plan

		room agendas			logs, assessment data			
	d on the analysis of studen provement for the following	it achievement data, and reg group:	eference to "Guidino	g Questions", identify and	define areas in nee			
Leve	CAT 2.0: Students scorir I 4 in mathematics. ematics Goal #2a:	ng at or above Achievem		363) of all students will sc	ore at Level 4 or 5			
2012	Current Level of Perforr	mance:	2013 Expected	d Level of Performance:				
37%	(298)		45% (363)					
	Pr	roblem-Solving Process	to Increase Stude	nt Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Limited direct instruction of content area vocabulary	Increase use of direct vocabulary across all content areas	teachers, administration	lesson plan monitoring, assessment data	lesson plans, strategies logs			
2	Limited access to higher order questioning strategies and activities	Teachers develop HOT questions and activities through Lesson Plan Studies and collaboration within Peer Coaching Teams	Administration, Peer groups	Lesson Plan monitoring, CWT, PCT Logs	Lesson Plans, Logs			
	d on the analysis of studen provement for the following	it achievement data, and rog group:	eference to "Guidinç	g Questions", identify and	define areas in nee			
Stud math	lorida Alternate Assessr ents scoring at or above nematics. ematics Goal #2b:		In 2013, 66% (math.	(6) students will scores at	or above level 7 in			
2012	Current Level of Perforr	mance:	2013 Expected	2013 Expected Level of Performance:				
56%	(5)		66% (6)	66% (6)				
	Pr	roblem-Solving Process	to Increase Stude	nt Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Students not retaining the procedures needed to solve math problems	Require students to express in oral and written language the problem solving steps	math dept., administrators	progress monitoring	assessment data			

Mathematics Goal #3a:

gains in mathematics.

3a. FCAT 2.0: Percentage of students making learning

In 2013, at least 70% (524) of all students will make learninç gains in math.

201	2 Current Level of Perforn	nance:	2013 Expecte	d Level of Performance:					
62%	(461)		70% (524)	70% (524)					
	Pr	oblem-Solving Process	to Increase Stude	nt Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	Limited use of interactive instructional strategies	Train teachers and increase use of strategies such as Kagan to engage and focus all students	teachers, administrators	PCT logs, progress monitoring data	monitoring logs				
2	Students not grasping abstract concepts	In crease the use of manipulatives, technology, research-based strategies and computer based learning to teach/reteach math concepts.	Dept. chair, Administrators	Monitor Lesson Plans, Straegies Logs and CWT data	Assessment data, Strategies Logs, Lesson Plans				
	ed on the analysis of studen nprovement for the following		eference to "Guiding	g Questions", identify and (define areas in nee				
Pero	Florida Alternate Assessn centage of students makir hematics. hematics Goal #3b:		In 2013, 77% ((7) students will make learn	ling gains in math.				
201	2 Current Level of Perform	nance:	2013 Expecte	d Level of Performance:					
67%	(6)		77% (7)						
	Pr	oblem-Solving Process	to Increase Stude	nt Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	Less frequent use of student-centered technology and hands-on activities	Increase the incorporation of instructional technology and hands on activities in the math classroom	administrators, department chairs	CWT, progress monitoring	PDPs, lesson plans strategies logs				
	ed on the analysis of studen		eference to "Guidin	g Questions", identify and o	define areas in nee				
4. Fo	CAT 2.0: Percentage of studing learning gains in mat hematics Goal #4:	udents in Lowest 25%	In 2013, at least learning gains.	st 60% (118) of struggling	learners will make				
201	2 Current Level of Perforn	nance:	2013 Expecte	2013 Expected Level of Performance:					
51% (100)			60% (118)						

	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	students	Assign an adult mentor for each student to meet with regularly, set and monitor goals.		progress monitoring data	assessment data
	Students not grasping astract concepts		Dept. Chair, Administrators	Progress monitoring	Assessment data, Lesson Plans and Strategies Logs

			computer l	pased learning eteach math						
Based	on Amb	itious but Achi	evable Annual	Measurable Obj	jectiv	ves (AMOs), AM	O-2, F	Reading and Math Pe	erformance Target	
Measu	ırable Ob I will red	but Achievable bjectives (AMO: uce their achie	s). In six year			ematics Goal # ar 2016-17, c		chievement gap wi	ll be reduced	
	ine data)-2011	2011-2012	2012-2013	2013-2014	4	2014-201	5	2015-2016	2016-2017	
		61	70	73		76		79		
		analysis of student for the follow		ent data, and re	eferei	nce to "Guiding	Ques	tions", identify and	define areas in nee	
Hispa satisf	nic, Asia actory p	subgroups by an, American progress in m Goal #5B:	Indian) not m			n 2013, at leas east a Level 3		5 (113) of Black stud AT Math.	dents will score at	
2012	Current	Level of Perf	ormance:		2	2013 Expected Level of Performance:				
69% (156)not making progress						50% (113)				
			Problem-Sol	ving Process t	o I n	crease Studer	nt Ach	ievement		
	Antic	ipated Barrie	r St	rategy	Re	Person or Position sponsible for Monitoring		Process Used to Determine Iffectiveness of Strategy	Evaluation Tool	
1		support for ng students	help set ar	adult mentor to nd reach goals with school	men	tors	asses	ssment data	progress monitoring data, report card grades	

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of support for struggling students	Assign an adult mentor to help set and reach goals and assist with school work	mentors	assessment data	progress monitoring data, report card grades
2	Students not fully engaged in the learning process	Increase student engagement in all math classrooms through instructional technology, hands on activities and collaborative lesson planning	Math teachers, Dept, Chairs, Admin	Progress Monitoring	Assessment data, Lesson Plans, PCT logs
3	Students not retaining the procedures needed to solve math problems.	Require students to express in oral and written language the problem solving steps involved.	Math Dept. and teachers	Progress monitoring	Assessment data

	d on the analysis of provement for the fo		nt achievement data, and r g subgroup:	refer	ence to "Gu	uiding	g Questions", identify	and (define areas in need
	English Language L factory progress in		rs (ELL) not making nematics.						
Math	nematics Goal #5C:								
2012	2 Current Level of P	erfori	mance:		2013 Expe	ecte	d Level of Performar	nce:	
		Pi	roblem-Solving Process	to I	ncrease St	uder	nt Achievement		
Anti	nticipated Barrier Strategy Position		Posit Resp or	esponsible Eff		cess Used to ermine ectiveness of ategy		luation Tool	
			No D	ata :	Submitted				
	d on the analysis of provement for the fo		nt achievement data, and r g subgroup:	refer	ence to "Gu	uiding	g Questions", identify	and (define areas in need
1	Students with Disab factory progress in		s (SWD) not making nematics.				st 50% (123) of SWD	will s	score at Level 3 or
Math	nematics Goal #5D:				above on F	FCAT	Math.		
2012	2 Current Level of P	erfori	mance:		2013 Ехре	ected	d Level of Performar	nce:	
71%	(103)are not making	progr	ess		50% (123)making progress				
		Pi	roblem-Solving Process	to I	ncrease St	uder	nt Achievement		
	Anticipated Bar	rier	Strategy	R	Person oi Position esponsible Monitorin	for	Process Used to Determine Effectiveness o Strategy		Evaluation Tool
1	Lack of hands on activities and mate	rials	Increase the use of manipulatives, technology, research-based strategies and computer based learning to teach/reteach math concepts.		Dept. Chairs, Administration		Progress monitoring		Assessment data, lesson plans, Strategies Logs
Racci	d on the analysis of	etudo-	nt achievement data, and r	rofor	ence to "C	iidina	a Ougstions" identific	and :	define areas in nec
of im	provement for the fo	llowing	g subgroup:		The io Gl	aiuii iÇ	g Questions, lucitury	and (ucinie di cas III liee
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.			g	In 2013, at least 50% (151) of Economically Disadvantaged					
Math	nematics Goal #5E:				students will score a Level 3 or higher on FCAT Math.				rcai wath.
2012	2 Current Level of P	erfori	mance:		2013 Expected Level of Performance:				

_

Increase the use of

technology, research-

based activities and computer based learning to teach/reteach math

manipulatives,

concepts.

Strategy

Progress Monitoring

Evaluation Tool

Assessment data,

Lesson Plans.

Strategies Logs

Anticipated Barrier

Lack of hands on

activities and materials

End of Middle School Mathematics Goz Algebra End-of-Course (EOC) Goals * When using percentages, include the number of students the percentage represents (e.g., 70% (35)). Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in Algebra. In 2013, no more than 4%(3)students will score at level 3. Algebra Goal #1: 2012 Current Level of Performance: 2013 Expected Level of Performance: 4% (3) No more than 4% (3). Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Teachers, Lesson Plan monitoring Lack of variety of Peer Coaching Teams Lesson plans, research-based collaborate to increase Administration and frequent assessment assessment data, instructional strategies strategies in all teachers' process strategies logs used in the classroom. plans. Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in Algebra. In 2013, all students will score at level 4 or above in algebra Algebra Goal #2: 2012 Current Level of Performance: 2013 Expected Level of Performance: 96% (65) 100% (68) Problem-Solving Process to Increase Student Achievement Person or Process Used to

Position

Responsible for

Strategy

Determine

Effectiveness of

Evaluation Tool

Monitoring

Dept. Chairs and

Administrators

							Monitorin	g		Strategy		
1	Limited of conte vocabula	nt area	ıction		se of direct across all eas		nchers, ministration		lesson plan monitoring, assessment data		ng,	lesson plans, strategies logs
Based	on Amb	itious but A	chieva	ble Annual	Measurable O	bjecti	ives (AMOs)), AM(O-2, F	Reading and Ma	ıth Pe	erformance Target
3A. A	mbitious	but Achieva	ble Ar	nual	Algebra Goal	#						
Measu	ırable Ob I will red	jectives (Al uce their ac	MOs).	In six year								
					3A :							<u></u>
l	ine data 0-2011	2011-201	2 2	012-2013	2013-20	14	2014-2015		5 2015-2016		ò	2016-2017
		analysis of s			ent data, and	refer	ence to "Gu	uiding	Ques	tions", identify	and o	define areas in nee
3B. S	tudent s	ubgroups l	by eth	nicity (Wh	nite, Black,							
Hispa	nic, Asia	an, America progress in	an Inc	dian) not n								
Algeb	ora Goal	#3B:										
2012	Current	Level of Po	erforn	nance:			2013 Expe	ected	Leve	l of Performa	nce:	
			Pr	oblem-Sol	ving Process	to I	ncrease St	uden	t Ach	ievement		
					F	Perso	on or	Proc	-ASS	Ised to		
Antic	ipated E	Barrier	Strat	eav		Posit Resp	tion Det		ermin	е	Eval	uation Tool
	'			33	f	for	toring	1	iffectiveness of strategy			
					'		Submitted					
					110 1		Jubililitieu					
		analysis of s at for the fol			ent data, and	refer	ence to "Gu	uiding	Ques	tions", identify	and o	define areas in need
	_	anguage Le progress in			t making							
Algeb	ora Goal	#3C:										
2012 Current Level of Performance:							2013 Expected Level of Performance:					
			Pr	oblem-Sol	ving Process	to I	ncrease St	uden	t Ach	ievement		
							on or	Proc	ess U	Ised to		
Antic	ipated E	Barrier	Strat	egy	ı		onsible	1	ermin	e ness of	Eval	uation Tool
						for Monit	toring	1	tegy	1000 01		

Based on the analysis o of improvement for the		t data, and refer	ence to "G	Guiding Questions", ider	itify and define areas in nee		
3D. Students with Disa satisfactory progress		naking					
Algebra Goal #3D:							
2012 Current Level of	Performance:		2013 Expected Level of Performance:				
	Problem-Solvi	ng Process to I	ncrease S	Student Achievement			
Anticipated Barrier	Strategy	Posit	onsible Determine Effectiveness of		Evaluation Tool		
		No Data	Submitted				
Based on the analysis o of improvement for the		t data, and refer	ence to "G	Guiding Questions", ider	itify and define areas in nee		
3E. Economically Disa satisfactory progress	_	not making					
Algebra Goal #3E:							
2012 Current Level of	Performance:		2013 Expected Level of Performance:				
	Problem-Solvi	ng Process to I	ncrease S	Student Achievement			
Anticipated Barrier	Anticipated Barrier Strategy F		on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
		No Data	Submitted				

End of Algebra EOC Goa

Geometry End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1. Students scoring at Achievement Level 3 in Geometry.

 $^{^{\}star}$ When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Geometry Goal #	' 1:								
2012 Current Lev	vel of	Performa	nce:	20	13 Exp	ected I	Level of Perform	nance	:
		Problem	n-Solving Proces	s to Incr	ease St	tudent	Achievement		
Anticipated Barr	ier	Strategy		Person Positior Respon for Monitor	Process Determi		iveness of	Eval	uation Tool
			No	Data Sub	mitted			•	
Based on the anal	ysis of	f student a for the foll	chievement data, owing group:	and refe	rence to	"Guidi	ng Questions", id	entify	and define areas
2. Students scor 4 and 5 in Geome	ing at			evels					
Geometry Goal #	±2:								
2012 Current Lev	vel of	Performa	nce:	20	2013 Expected Level of Performance:				
		Problem	n-Solving Proces	s to Incr	ease St	tudent	Achievement		
Anticipated Barr	ier	Strategy		Person Position Respon for Monitor	process Used to Determine Effectiveness of			Evalı	uation Tool
			No	Data Sub	mitted			•	
Based on Ambitiou Target	us but	Achievable	e Annual Measurab	ole Objec	tives (Al	MOs), A	AMO-2, Reading a	ınd Ma	ath Performance
3A. Ambitious but Annual Measurable (AMOs). In six yea reduce their achie 50%.	e Obje ar scho	ctives ool will	Geometry Goal #						<u> </u>
Baseline data 2011-2012	201	12-2013	2013-2014	2	014-201	15	2015-2016		2016-2017
Based on the anal				and refe	rence to	"Guidi	ng Questions", id	entify	and define areas
3B. Student subo Hispanic, Asian, satisfactory proof Geometry Goal #	groups Ameri gress	s by ethni Ican India	city (White, Blac n) not making	k,					

2012 Current Level of	f Performance:		2013 Expected Level of Performance:					
	Problem-Solving Pr	ocess to I	ncrease S	Student Achievement				
Anticipated Barrier	Strategy	Positi Resp for	son or ition ponsible iltoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
		'	Submitted					
	of student achievement of student achievement of the following subgro		reference to	o "Guiding Questions", i	identify and define areas			
-	e Learners (ELL) not ma	-						
Geometry Goal #3C:								
2012 Current Level of	f Performance:		2013 Exp	pected Level of Perform	mance:			
Problem-Solving Process to Increase Student Achievement								
Anticipated Barrier	Strategy	Posit Resp for	son or ition ponsible iitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
			Submitted					
	of student achievement of the following subgro		reference to	o "Guiding Questions", i	identify and define areas			
3D. Students with Dis satisfactory progress	sabilities (SWD) not ma s in Geometry.	aking						
Geometry Goal #3D:								
2012 Current Level of	f Performance:		2013 Expected Level of Performance:					
	Problem-Solving Pr	ocess to I	ncrease S	Student Achievement				
Anticipated Barrier	Strategy	Posit Resp for	son or ition ponsible iitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
		No Data	Submitted					

	sed on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas need of improvement for the following subgroup:						
3E. Economically Disa making satisfactory p	dvantaged students not rogress in Geometry.						
Geometry Goal #3E:							
2012 Current Level of	Performance:		2013 Expected Level of Performance:				
	Problem-Solving Proces	s to I	ncrease S	tudent Achievement			
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	No	Submitted					

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus		PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Enhance lesson planning and instruction through professional collaboration in Peer Coaching Teams	all teachers, all subjects	Principal	school wide	4 per month	log of meetings and topics	principal

Mathematics Budget:

Evidence-based Program(s)	/Matorial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Peer Coaching Teams	time, effort	none	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount

No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

Elementary and Middle School Science Goals

 * When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stud in need of improvemen			Guiding Questions", ider	ntify and define	
Leve	CAT2.0: Students scor I 3 in science. nce Goal #1a:	ring at Achievement		In 2013, at least 50% (137) students will score at least a leavel 3 on FCAT Science.		
2012	? Current Level of Perfo	ormance:	2013 Expecte	ed Level of Performand	ce:	
38%	(104)		50% (137)			
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of variety of research-based instructional strategies used in the classroom.		Teachers, Administration	Lesson Plan monitoring and frequent assessment process	Lesson plans, assessment data, strategies logs	
2	Students have difficulty grasping abstract concepts and content vocabulary.	Increase the use of demonstrations, hands-on activities, research-based strategies in the classroom to reinforce science inquiry with proper use of lab equipment emphasized.	Science teachers/Dept. Chair	Progress monitoring	Assessment data, Strategies Logs, Lesson Plans	
3	Below level students have difficulty understanding and applying content.	Offer ESE coteach science for applicable students	APC, ESE teachers	Progress monitoring	FCAT scores, report cards	
4	Difficulty reading and understanding science test items and science vocabulary			CWT, progress monitoring data	test data	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

			111 2013, 3076	In 2013, 50% (1) of students will score at levels 4,5 and 6 in science.		
2012	Current Level of Perfo	ormance:	2013 Expecte	ed Level of Performand	ce:	
0% ((0)		50% (1)	50% (1)		
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Limited student use of technology during all phases of instruction.	Increase training and access to instructional technology for all teachers.	Tech coach, administration	CWT, Lesson plans, progress monitoring data	PDPs, lesson plans, strategies logs	
2	Limited use of higher order questions and activities	Inclusion of H.O.T. questions and activities in lesson plans and in room agendas	teachers, administrators	lesson plan monitoring, PCT logs, strategies logs, assessment data	lesson plan monitoring, PCT logs, strategies logs, assessment data	

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:				In 2013, at least 25%(68)of students will score a Level 4 or 5 on FCAT Science.		
2012	2 Current Level of Perf	ormance:	2	2013 Expecte	ed Level of Performand	ce:
20%	(56)		2	25% (68)		
	Prob	lem-Solving Process t	to In	icrease Stude	ent Achievement	
	Anticipated Barrier	Strategy	Res	Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited direct instruction of content area vocabulary	Increase use of direct vocabulary across all content areas		chers, ninistration	lesson plan monitoring, assessment data	lesson plans, strategies logs
2	Students not able to generalize scientific concepts to a variety of situations.	Increase use of HOT questions and activities in applying concepts.		ence chers, Dept. irs	Progress monitoring	Assessment data

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science.	In 2013, 100% (2) of students will score at or above level 7 in science.			
Science Goal #2b:				
2012 Current Level of Performance:	2013 Expected Level of Performance:			

100%	(2)		100% (2)			
Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Difficulty reading and understanding science vocabulary	use GEMS to provide inquiry based activities to increase student engagement in and understanding of topics in science		progress monitoring data	assessment data	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Enhancement of planning and instruction through professional collaboration in Peer Coaching Teams	all	principal	school-wide	4 times/month	PCT logs	principal

Science Budget:

Evidence-based Progra	ım(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
PCTs	time, effort	none	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
3.0 a	CAT 2.0: Students scor nd higher in writing. ng Goal #1a:	ing at Achievement Le	In 2013, at lea	In 2013, at least 92%(255) of students will score a 3.0 on FCAT Writing.		
2012	Current Level of Perfo	rmance:	2013 Expecte	d Level of Performanc	e:	
86%	(238)		92% (255)	92% (255)		
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students not proficient in revising own work.	The revision and editing process will be explicitly taught and assessed using student writing pieces.		Progress monitoring	Assessment	
2	Students not proficient in analytical writing	Incorporate common core and inquiry-based essay writing	teachers, administrators	progress monitoring	assessment data	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
				In 2013, 100% (2) of students will score at 4 or higher in writing.		
2012 Current Level of Performance:			2013 Expecte	ed Level of Performanc	e:	
100%	(2)		100% (2)	100% (2)		
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of experience with the writing process	Increase the opportunity for writing to a prompt and have students score writing samples using the rubric	teachers, administrators	progress monitoring data	assessments	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Enhancement of planning and instruction through professional collaboration in Peer Coaching Teams	all	principal	school-wide	4/month	PCT meeting logs and topics covered	principal

Writing Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
PCTs	time, effort	none	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

Civics End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and r in need of improvement for the following group:	eference to "Guiding Questions", identify and define areas				
1. Students scoring at Achievement Level 3 in Civics.					
Civics Goal #1:					
2012 Current Level of Performance:	2013 Expected Level of Performance:				
Problem-Solving Process to Increase Student Achievement					

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	research-based instructional strategies	Peer Coaching Teams collaborate to increase strategies in all teachers' plans.		Lesson Plan monitoring and frequent assessment process	Lesson plans, assessment data, strategies logs

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas n need of improvement for the following group:						
Students scoring at or above Achievement Levels and 5 in Civics.			5			
Civics Goal #2:						
2012 Current Level of Performance:			2013 Exp	2013 Expected Level of Performance:		
	Problem-Solving	Process to	Increase S	tudent Achievemen	nt	
Anticipated Barrier	Strategy	Po: Re: for	rson or sition sponsible nitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		N	lo Data Submitted	d		

Civics Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount

No Data	No Data	No Data	\$0.00
	·	•	Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Civics Goals

Attendance Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1	ed on the analysis of at	tendance data, and refe	rence	to "Guiding Ques	tions", identify and def	ine areas in need
	ttendance endance Goal #1:				erage daily rate of abse absences per day.	ences will be no
201	2 Current Attendance	Rate:		2013 Expected	Attendance Rate:	
In 2011, there was an average daily rate of 29 absences.				Average daily ra	te: 20 absences	
	2 Current Number of S ences (10 or more)	Students with Excessiv	re	2013 Expected Absences (10 c	Number of Students or more)	with Excessive
168 students had 10 or more unexcused absences				120 students wi	th excessive absences	
	2 Current Number of S dies (10 or more)	Students with Excessiv	re	2013 Expected Number of Students with Excessive Tardies (10 or more)		
30 students				15 students		
	Pi	roblem-Solving Proces	s to I	ncrease Studen	t Achievement	
	Anticipated Barrier	Strategy	Re	son or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students with excessive absences are feeling disenfranchised from school.	Students with excessive absences will be assigned an adult mentor and an individual contract for attending school.	APA		On going tracking of absences	Documented absences from school
2	Students do not feel connected to the school setting.	All students will communicate with each other within the safe environment and adult facilitation of the classroom meetings held during regularly	Leade	Team ers,Administration	Tracking of chronic absentees	Attendance info

scheduled extended AA		
time.		

Please note that each Strategy does not require a professional development or PLC activity.

(PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
			N	lo Data Submitted	d		

Attendance Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
			\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
1. Suspension	In 2012, no more than 72 students will be assigned ISS			
Suspension Goal #1:	In 2013, no more than 72 students will be assigned ISS and no more than 61 students will be assigned OSS.			
2012 Total Number of In-School Suspensions	2013 Expected Number of In-School Suspensions			

209	SS		185 ISS	185 ISS			
2012	? Total Number of Stude	ents Suspended In-Scho	2013 Expecte School	d Number of Students	Suspended In-		
80 st	udents		72 students				
2012	! Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	d Number of Out-of-Sc	chool		
369 (OOS Suspensions		300 OOS Susp	ensions			
2012 Scho		ents Suspended Out-of-	2013 Expecte of-School	d Number of Students	Suspended Out-		
67 St	67 Students suspended out of school			61 students suspended out of school			
	Pro	blem-Solving Process t	o Increase Stude	ncrease Student Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Some Students are repeatedly being suspended from instructional contact.	An administrator will intervene and monitor on a weekly basis those receiving a referral in efforts to keep them from being repeat offenders.	administration	Data recording and monitoring	Student data		
2	Students missing instruction due to ISS or OOS.	An adult mentor will be assigned to meet regularly with repeat offenders.	APA	Monitor Discipline data	Discipline data		
3	Students lack social and communication skills.	Continue to implement classroom meetings within a regularly scheduled long AA period.	teachers, administrators	Monitor discipline data	Discipline data		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Review and implementation of a school wide discipline plan (ipod)	all	APA, Team Leaders	all	2nd, 4th Thursdays	PCT logs	Principal

Evidence-based Program(s)/Ma	aterial(s)		
Strategy	Description of Resources	Funding Source	Available Amoun
Professional collaboration through Peer Coaching teams	time, effort	n/a	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:						
1. Pa	rent Involvement						
Pare	Parent I nvolvement Goal #1:						
			In 2013, the number of volunteer hours accumulated witotal at least 22,000 hours.				
2012	Current Level of Parer	nt Involvement:	2013 Expecte	d Level of Parent Invo	Ivement:		
21,13	21,131.50 hours of volunteer time have been documented At least 22,000 hours volunteer time						
	Pro	olem-Solving Process	to Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Parents are reticent to volunteer in the middle school setting	School staff will reach out to parents at various times of the year to encourage volunteering at school in the following ways; regular phone homes, marquee announcements, mass emails to parents and articles in each newsletter	Volunteer Coordinator	Tracking of volunteer hours	Year end Volunteer hours report		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		N	No Data Submitted	d		

Parent Involvement Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages,	include the number	er of students the	percentage re	presents (e.a.,	70% (35))

Based on the analysis of school data, identify and define areas in need of improvement:				
1. STEM				
STEM Goal #1:				
Problem-Solving Process to Increase Student Achievement				

Anticipated Barrier	Strategy	Responsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	lo Data Submitted	d		

STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

Based on the analysis of school data, identify and define areas in need of improvement:

1. CTE

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

CTE Goal #1:				
	Problem-Solving Proces	s to Increase S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data Submitted		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

CTE Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-	-	Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

Evidence-based Pr	ogram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	PCT collaboration teams	time, effort	n/a	\$0.00
CELLA	Improving planning and instruction through professional collaboration on Peer Coaching teams	time, effort	n/a	\$0.00
Mathematics	Peer Coaching Teams	time, effort	none	\$0.00
Science	PCTs	time, effort	none	\$0.00
Writing	PCTs	time, effort	none	\$0.00
Attendance				\$0.00
Suspension	Professional collaboration through Peer Coaching teams	time, effort	n/a	\$0.00
	-			Subtotal: \$0.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Professional Devel	opment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$0.00

Differentiated Accountability

School-level Differentiated Accountability Compliance

	jn Priority	jn Focus	jn Prevent	jn NA
--	-------------	----------	------------	-------

Are you a reward school: jn Yes jn No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 10/11/2012)

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



No. Disagree with the above statement.

If NO, describe the measures being taken to Comply with SAC Requirement

The following steps were taken to solicit members representative of our school community:

- 1. Contacted the Leadership Gainesville class for prospective members.
- 2. Sent nomination forms home to all families from our 3 feeder elementary schools.
- 3. Solicited minority and low SES families by phone to invite to serve.
- 4. Contacted previous members for suggestions

Projected use of SAC Funds	Amount
Funds will be used to: 1. Provide guidance clerical hours 2. Pay stipends for summer planning sessions 3. Purchase hand sanitizer for student dispensers 4. Provide travel and materials for students to participate in National History Day	\$11,300.00

Describe the activities of the School Advisory Council for the upcoming year

SAC plans to:

- 1. Continue to sponsor improvements to our media center
- 2. Provide Guidance Clarical hours that were cut
- 3. Support instructional activities as requested by teachers
- 4. Support school wide behavioral reward days

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Alachua School Distric FORT CLARKE MIDDLE 2010-2011						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	81%	77%	94%	66%	318	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	69%	75%			144	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	67% (YES)	70% (YES)			137	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					599	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested

Alachua School Distric FORT CLARKE MIDDLE 2009-2010						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	77%	75%	93%	55%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	67%	68%			135	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	65% (YES)	62% (YES)			127	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					562	
Percent Tested = 99%						Percent of eligible students tested
School Grade*					А	Grade based on total points, adequate progress, and % of students tested