FLORIDA DEPARTMENT OF EDUCATION



School Improvement Plan (SIP) Form SIP-1

2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Clarcona Elementary	District Name: Orange
Principal: Robert Strenth	Superintendent: Dr. Barbara Jenkins
SAC Chair: William Butsko	Date of School Board Approval: January 29, 2013

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Robert Strenth	EDS MED BA	0	10	2011-2012 - School Grade A - John Young Elementary 69% High Standards; 77% learning gains; 69% of the lowest 25% made learning gains in reading 2010-2011 - School Grade A - John Young Elementary 79% High Standards; 67% Learning Gains; 58% of Lowest 25% made learning gains 2009-2010 School - School Grade A - John Young Elementary 81% High Standards; 72% Learning Gains; 63% of Lowest 25% made learning Gains
Assistant Principal	Evangeline Richardson	MS BS	1	16	2011-2012: A Grade; 61% met high standards in reading, 63% met high standards in math, 44% met high standards in science, 83% met high standards in writing, 65% met learning gains in reading, 74% made learning gains in math, 67% of the lowest 25% made learning gains in reading, 65% of the lowest 25% made learning gains in math. 2010-2011: A Grade; 67% met high standards in reading, 62% met high standards in math, 51% met high standards in science, 71% met high standards in writing, 47% met learning gains in reading, 35% made learning gains in math, 34% of the lowest 25% made learning gains in reading, 24% of the lowest 25% made learning gains in math. AYP –No- 79%

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)		Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Curriculum Resource Feacher	Teresa Schutte	B.A. M.S.	12		2011-2012: A Grade; 61% met high standards in reading, 63% met high standards in math, 44% met high standards in science, 83% met high standards in writing, 65% met learning gains in reading, 74% made learning gains in math, 67% of the lowest 25% made learning gains in reading, 65% of the lowest 25% made learning gains in math.
					2010-2011: A Grade; 67% met high standards in reading, 62% met high standards in math, 51% met high standards in science, 71% met high standards in writing, 47% met learning gains in reading, 35% made learning gains in math, 34% of the lowest 25% made learning gains in reading, 24% of the lowest 25% made learning gains in math. AYP –No- 79%
					2009-2010: B Grade; 76% met high standards in reading, 77 % met high standards in math, 52% met high standards in science, 77% met high standards in writing. 64% met learning gains in reading, 52% made learning gains in math. 55% of the lowest 25% made learning gains in reading, 55% of the lowest 25% made learning gains in math. AYP –No- 85%
					2008-2009: A Grade; 77% met high standards in reading, 81 % met high standards in math, 47% met high standards in science, 89% met high standards in writing, 70% met learning gains in reading, 65% made learning gains in math, 64% of the lowest 25% made learning gains in reading, 59% of the lowest 25 % made learning gains in math. AYP –Yes- 100%
					2007-2008: A Grade; 73% met high standards in reading, 71 % met high standards in math, 40% met high standards in science, 78% met high standards in writing, 67% met learning gains in reading, 69% made learning gains in math, 60% of the lowest 25% made learning gains in reading, 67% of the lowest 25 % made learning gains in math. AYP –No- 92%

		. ,	17	0-CCT	2011-2012: A Grade: 61% met high standards in reading 63%
CCT & Reading Resource	Carrie Glassman	B.A. M.S.		9-CCT 2-Reading Resource	2011-2012: A Grade; 61% met high standards in reading, 63% met high standards in math, 44% met high standards in science, 83% met high standards in writing, 65% met learning gains in reading, 74% made learning gains in math, 67% of the lowest 25% made learning gains in reading, 65% of the lowest 25% made learning gains in math. 2010-2011: A Grade; 67% met high standards in reading, 62% met high standards in math, 51% met high standards in science, 71% met high standards in writing, 47% met learning gains in reading, 35% made learning gains in math, 34% of the lowest 25% made learning gains in reading, 24% of the lowest 25% made learning gains in math. AYP –No- 79% 2009-2010: B Grade; 76% met high standards in reading, 77% met high standards in writing. 64% met learning gains in reading, 52% made learning gains in math. 55% of the lowest 25% made learning gains in reading, 55% of the lowest 25% made learning gains in reading, 55% of the lowest 25% made learning gains in reading, 55% of the lowest 25% made learning gains in math. AYP –No- 85% 2008-2009: A Grade; 77% met high standards in reading, 81% met high standards in math, 47% met high standards in science, 89% met high standards in writing, 70% met learning gains in reading, 65% made learning gains in math, 64% of the lowest
					89% met high standards in writing, 70% met learning gains in
					2007-2008: A Grade; 73% met high standards in reading, 71 % met high standards in math, 40% met high standards in science, 78% met high standards in writing, 67% met learning gains in reading, 69% made learning gains in math, 60% of the lowest 25% made learning gains in reading, 67% of the lowest 25 % made learning gains in math. AYP –No- 92%

Effective and Highly Effective Teachers

2012-2013 School Improvement Plan (SIP)-Form SIP-1
Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Des	scription of Strategy	Person Responsible	Projected Completion Date
1.	Mentoring	Instructional coach & team leaders	June 2013
1.	Differentiated Professional Development	Instructional coach & team leaders	June 2013
1. Coi	Clarcona Elementary operates as a Professional Learning mmunity.	Principal, Assistant Principal, CRT, Reading Coach, Guidance Counselor & PLC Grade Level Representatives	June 2013
1.	Data Meetings	Principal, CRT, Assistant Principal, Reading coach	June 2013
1.	Book Study-"A Handbook for the Art and Science of Teaching" by Marzano	Principal, CRT, Assistant Principal, Reading coach	June 2013
1.	Implementation of Behavior Intervention Team	Staffing Coordinator, Behavior Specialist	June 2013
1.	Implementation of MTSS team	Principal, Assistant Principal, CRT, Reading Coach, Guidance Counselor	June 2013

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
N/A	N/A

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first-year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	with Advanced	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
62	7% (5)	27% (17)	43% (26)	23% (14)	38% (24)	100% (62)	67% (42)	0	67% (42)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Danielle Tamarit	Lauren Branch	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management
Kristin Pitera	Carrie Roehrig	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management
Ashley Stiefel	Kim Malaska	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management
Michelle Campbell	Judy Bryant	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management
Shannon Frickson	Janeake Purcell	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management
Shayana Brookins	Subrina Ramlagan	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management
Alexander Evans	Tina Lowery	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management
Crystal Thornton	Tina Lowery	Beginning teacher with experienced Master teacher	New teacher orientation; weekly Mentor/Mentee meetings; Monthly Instructional Coach/Mentee Meetings; Ongoing trainings dealing with curriculum and behavior management

Adrienne Yuen	Tiffany Outland	Beginning teacher with experienced	New teacher orientation; weekly
		Master teacher	Mentor/Mentee meetings; Monthly
			Instructional Coach/Mentee Meetings;
			Ongoing trainings dealing with
			curriculum and behavior management
Alternative Certification Mentor	Stacey Jay	Beginning teacher with experienced	New teacher orientation; weekly
		Master teacher	Mentor/Mentee meetings; Monthly
			Instructional Coach/Mentee Meetings;
			Ongoing trainings dealing with
			curriculum and behavior management

2012-2013 School Improvement Plan (SIP)-Form SIP-1 Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A		
	N/A	
Title I, Part C- Migrant		
Thie i, i air C ivingiant	N/A	
mid I D . D	IV/A	
Title I, Part D	27/4	
	N/A	
Title II		
	N/A	
Title III		
	N/A	
Title X- Homeless		
The A Homeless	N/A	
	11//11	
Supplemental Academic Instruction (SAI)	27/4	
	N/A	
Violence Prevention Programs		
	N/A	
Nutrition Programs		
	N/A	
Housing Programs		
Trousing Programs	N/A	
Head Start	11//11	
Head Start	NT/A	
	N/A	
Adult Education		
	N/A	
Career and Technical Education		
	N/A	
Job Training		
	N/A	
-	·	_

Other	
	N/A

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Principal, Assistant Principal, Guidance Counselor/MTSS Coach, Reading Resource Teacher, Primary Teacher, Intermediate Teacher, School Psychologist and Behavior Specialist Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? The role of the MTSS Leadership Team is to ensure that high quality instruction and interventions are matched to students' needs. We will do this by frequent progress monitoring of data to assist with making decisions for appropriate instruction and intervention. The MTSS Coach will attend district MTSS meetings monthly and share information with the MTSS Leadership Team and instructional staff. The MTSS Leadership team is responsible for overseeing the school-wide Tier 2, and Tier 3 curriculum, materials, resources, and interventions. They review both formative and summative assessment data to monitor pupil progression. The team will assist individual teachers with the selection of interventions needed for identified students. For children who are having behavioral issues, the MTSS team meets with the classroom teacher initially to design a plan of action for the child to be successful following all school rule and/or demonstrate appropriate age-level behaviors. As needed, the team may reconvene with special area teachers and paraprofessionals, who have duty in common areas such as the cafeteria or media center so that all adults are informed of the behavior plan for the targeted child.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the MTSS problem-solving process is used in developing and implementing the SIP? Selected members of the MTSS Leadership Team assisted with the development of the School Improvement Plan incorporates the core principles of MTSS, which include early intervention; using scientific research-based materials; using data to make decisions; and monitoring student progress to inform instruction.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Data sources for Tier 1 include but are not limited to: Clarcona uses Houghton Mifflin Theme Skill tests, STAR, FAIR, Edusoft Benchmark tests for reading, math and science; PMRN, Unit test from Envision, weekly math fluency assessments (Math for 4th and 5th), Write Score for writing, Write From the Beginning, CELLA and IDEL scores, IMS and EDW data to summarize tiered data, PBS for behavior.

Data sources for Tier 2 includes but not limited to: Great Leaps fluency passages; FAIR toolkit; After The Bell, Easy CBM, FCIM math, records from the Alternative Room for behavior ST Math reports, Road to the Code, teacher made formative assessments, Read Well, FCRR Activities, Houghton Mifflin skills tests SOAR to Success assessment component, Early Intervention in reading assessment component, and Phonics tool kit.

Data sources for Tier 3 include but are not limited to: Early Success, PALS (Peer Assisted Literacy Strategies) Words Their Way, Great Leaps, Spelling inventories, FCIM, behavior plans for individuals, Elements of Reading, Spelling inventories, FCIM, behavior plans for individuals, and Elements of Reading Vocabulary.

Describe the plan to train staff on MTSS. Members of the Leadership Team will attend MTSS training, then return and train the staff at Clarcona.

MTSS Team conducted staff development on the MTSS model. Teachers were trained on using the decision tree model to analyze student academic data. During pre-planning MTSS folders were given to teachers for all current MTSS students. Ongoing professional development will also be provided by the MTSS Leadership Team in regards to MTSS updates on services, instructional strategies and data analysis for the current school year. The MTSS team will also focus on providing quality TIER III interventions.

Describe the plan to support MTSS.

The team will oversee our school-wide intervention/enrichment time to assure that all students are learning and achieving, including our subgroups. Also, we will implement an independent reading incentive program utilizing Accelerated Reader based on grade-level goals and the Sunshine State Young Readers Award books to increase students' quantity and quality of independent reading.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT). Identify the school-based Literacy Leadership Team (LLT).

Principal-Robert Strenth

Assistant Principal-Evangeline Richardson

Reading Teacher-Carrie Glassman

CRT-Teresa Schutte

Media Specialist-Michelle Ishmail

Guidance Counselor-Adrienne Yuen

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The school-based LLT is committed to implementing our core reading program, "Houghton Mifflin" with fidelity. The LLT will assist with progress monitoring student data and give assistance with interventions and enrichment. Meetings will be held monthly to go over student data with grade level teams.

What will be the major initiatives of the LLT this year? The team will oversee our school-wide intervention/enrichment time to assure that all students are learning and achieving, including our subgroups. Also, we will implement an independent reading incentive program utilizing Accelerated Reader based on grade-level goals and the Sunshine State Young Readers Award books to increase students' quantity and quality of independent reading.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.
N/A
*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?
N/A
*High Schools Only
Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
N/A
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
N/A
Postsecondary Transition
Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.
N/A
August 2012 Rule 6A-1.099811

Revised April 29, 2011

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Readi	ing Goals			Problem-Solving Process to Increase Student Achievement					
Based on the analysis of reference to "Guiding Quareas in need of improve	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Level of Performance:* Level of Performance:* In order to meet the Superintendent's Essential Outcome , the OCPS K-12 Level of Performance:* Performance:* In June 2012, 28% (128) of students at students taking the Clarcona the control of the c		2013 Expected Level of Performance:* By July 2013, 33% (155) of students taking the FCAT Reading will score at	intermediate grades read more complex text or content area reading, they are challenged to read/decode more complex multi-syllabic words.	Exceptional Education teachers will teach systematic, explicit, research-based phonics lessons.	Principal, Reading Coach and CRT	plans	1A.1 FAIR, Edusoft and FCAT		
from 28% to 33%.			feedback on their academic progress.	1A.2.Teachers will conference with students a minimum of once per grading period to give feedback and help students set goals.			1A.2. Conference notes		

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			1A.3Students must have	1A.3.Teachers will	1A.3.Principal, Assistant	1A.3. Monitoring	1A.3 Administrative and
			opportunities for	differentiate learning	Principal, Reading Coach	reading instruction and	teacher observations and
			independent or	centers. Each center	and CRT	lesson plans	Lesson plans
			collaborative practice	will have a carefully			
			at rigorous learning	chosen objective that			
			centers.	align in with the			
				overarching objective			
				for the day.			
1B. Florida Alterna	te Assessmen	t: Students	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.
scoring at Levels 4,							
Reading Goal #1B:		2013 Expected					
		Level of					
N/A		Performance:* Enter	-				
	numerical data						
	for current level						
	of performance	level of					
		performance in this box.					
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.
1						ĺ	

reference to "Guiding Ques	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define area in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2A. FCAT 2.0: Stude Achievement Levels 2 Reading Goal #2A: In order to meet the Superintendent's Essential Outcome, the OCPS K-12 Literacy Plan, and to		to develop deeper thinking skills or Higher Order Thinking. test	2A.1. Teachers will model and students will learn to create Thinking Maps as an alternative to traditional worksheets in response to literature.	2A.1. Principal Assistant Principal		2A.1. Formative Assessments OCPS Benchmark Reading Tests
		2A.2. Teachers can enrich reading opportunities by using authentic literature. Shared reading means all children have a copy of the text to read. 2A.3 Students in need of enrichment often are	students in the use of literature circles while reading longer, more complex text. Teachers will prepare action plans for shared reading to ensure that standards are addressed.	2A.2.Principal Assistant Principal 2A.3Principal Assistant Principal	2A.2. Students will become proficient with the roles of literature circles. There will be increased discussion and collaboration. Students will be able to either take Accelerated Reader tests on shared literature or if no AR test is available, they can complete a story map. 2A.3 Teachers will have differentiated lesson	2A.2. Anecdotal records Lesson Plan review 2A.3 OCPS Reading Benchmark tests,
		not challenged. The instructional match needs to be improved.	create lessons to challenge students to achieve their full potential.	Assistant Principal	plans for enrichment. Students will maintain their above level reading performance.	Common Formative Assessment, Lesson Plan review

2B. Florida Alternat		ents ^{2B.1.}	2B.1.	2B.1.	2B.1.	2B.1.	
scoring at or above I	scoring at or above Level 7 in reading.						
N/A	2012 Current Level of Performance:*	nce:* data ed					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

reference to "Guiding Ques	Based on the analysis of student achievement data and eference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
In order to meet the Superintendent's Essential Outcome, the OCPS K-12 Literacy Plan, and to ensure that our students receive quality reading instruction, the 2013	as in reading 2012 Current Level of Performance:* In June 2012 65% (307) students made learning gains in Reading.	2013 Expected Level of Performance:* By July 2013, 70%	the past. Classroom teachers need to be trained in data collection and analysis	\mathcal{E}	3A.1. MTSS Team Reading Coach	3A.1. Teachers will have access to data that informs instruction. Instruction will then be modified to support the learner.	3A.1. Evaluation of data collection tool. Analysis of student performance over time will be discussed at grade level meetings.
			collaborate		3A.2.Principal Assistant Principal	3A.2. Teachers will support teammates to create a good instructional match for students who typically make little progress.	3A.2. PLC notebook, Lesson plan review PLC agendas and minutes

	•	3A.3. As students in the	3A.3. Intermediate	3A.3.Teacher, Assistant	3A.3. As students apply	3A.3. Spelling Inventor
		intermediate grades	teachers,	Principal, Reading Coach		Oral reading
		read more complex text	reading resource		skills to higher reading	fluency
		or content area	teachers and		level text, there will be	assessments
		reading, they are	Exceptional Education		an increase in their	Running Records
		challenged to	teachers will teach		word reading accuracy.	Formative
		read/decode more	systematic, explicit,		Fluency will increase.	assessments
		complex multi-syllabic	research-based phonics		Students will be more	Assessments from
		words. Students at this	lessons. Clarcona will		accurate spelling longer	Phonics in a Bag
		level have been found	use resources from the		words. These skills will	i nomes in a dag
		to be deficient in Word	core reading program,		be measured with	
		Analysis on the FAIR.	Words Their Way,		ongoing progress	
		Analysis on the LAIK.	and/or Phonics In a		monitoring.	
			Bag.		momtoring.	
B. Florida Alterna	oto Assessment.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
Percentage of students making learning						
ains in reading.	into making icai ining					
Reading Goal #3B:	2012 Current 2013 Expected	1				
teading Goal #3B.	Level of Level of	<u>-</u>				
N/A	Performance:* Performance:	k				
14/21	Enter Enter					
	numerical data numerical data for current level for expected	ı				
	of performance level of					
	in this box. performance in	i				
	this box.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.
					1	

reference to "Guiding Ques	student achievement data and tions," identify and define area nt for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. FCAT 2.0: Percentage lowest 25% making lear reading. Reading Goal #4: In order to meet the Superintendent's Essential Outcome, the OCPS K-12 Literacy Plan, and to ensure that our students receive quality reading instruction, the 2013 target for students in garage statements and the statement of the stateme	learning gains in	opportunities for independent or collaborative practice at rigorous learning centers.		4A.1Principal, Assistant Principal	increase. Students will have more opportunities to practice key skills.	4A.1. Lesson Plan Review, informal observation
		better match between curriculum and the learner.	4A.2. After analysis of multiple data sources, students will be abilitygrouped.	Principal	be held with all stakeholders to measure student growth. Flexible grouping will be mandatory so that if a student is progressing they can move on to a new curriculum.	4A.2. On-going progress monitoring OCPS Reading Benchmark FAIR Accelerated Reading goals.
		4.A.3Increase rigor in reading instruction K-5th grades.	4.A.3K-1st Common Core Standards Action Plans Lesson Study Explicitly teaches academic vocabulary in grades K-5.	4.A.3Principal, Assistant Principal Reading Teacher Leadership Team	4.A.3Lesson Plans Weekly grade level planning meetings Data meetings Classroom visits IMS - curriculum	4.A.3FCAT 2.0 2013 Edusoft Benchmark FAIR Common formative assessments.

Based on ambitious but a Objectives (AMOs), ider performance target	ntify reading and	mathematics	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Sachool will reduce their achievement gap by 50%. Reading Goal #5A: In order to meet the Superintendent's Essential Outcome, the OCPS K-12 Literacy Plan, and to ensure that our students receive quality reading instruction, the 2017 target for student subgroups by ethnicity on FCAT 2.0 Reading will decrease the achievement gap by 50%.		61%	64%	68%	71%	75%	79%	
reference to "Guiding Quareas in need of improvements." 5B. Student subgrou Black, Hispanic, Asia making satisfactory Reading Goal #5B: In order to meet the Superintendent's Essential Outcome, the OCPS K-12 Literacy Plan, and to	Level of Performance:* Performance:* Superintendent's Essential Outcome , the OCPS K-12 Literacy Plan, and to ensure that our students receive quality reading instruction, by July 2013, the percent of students in subgroups by ethnicity not making		completed by reading resource teachers in the past. Classroom teachers need to be trained in data collection and analysis.	Strategy 5B.1. Teachers will bring data they have collected to data meetings. They will be coached on how to improve record keeping on student performance. Timeframes will be maintained so that data is collected often for high risk students who may not have made significant learning gains in the past.	Reading Coach	Process Used to Determine Effectiveness of Strategy 5B.1. Teachers will have access to data that drives instruction. Instruction will then be modified to support the learner.	5AB1. Evaluate data collection tool. Analysis	of nance over time to

	improvement rian (Sir)-ron				
subgroup.	5B.2. All sul Independen and limited books at ho	t Reading before school. Set up access to accounts for parents to	r 5B.2. Media Specialist	have a deeper	5B.2. Common formative assessments. Observations by administrative team.
	5B.3. Students r scaffolding sup while learning r reading skills.	port gradual release model	5B.3. Classroom Teacher		5B.3. FAIR, OCPS Benchmark Tests, Edusoft
	5B.4. Students background kno which diminishe comprehension narrative and expository text.	owledge educational technology to build background knowledge.	5B.4. Classroom Teacher	1	5B.4. Common and formative assessments
	5B.5 Lack of re strategies	sading 5B.5 Maintain a school based Progress Monitoring Committee to monitor the progress of students in reading based on formative assessments and/or students under a MTSS plan.	5B.5 Principal, Assistant Principal, Literacy Leadership Team, Classroom Teachers, Media Specialist	FAIR	5B.5 FAIR, Edusoft, Teacher Assessments, FCAT

Based on the analysis of reference to "Guiding Ques in need of improvement	stions," identify	and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
English Language	Language earners made satisfactory progress in Current Level of Performanc e:* Expected Level of Performanc e:*		5C.1.	5C.1	5C.1.	5C.1.	5C.1.
					5C.3.	5C.2. 5C.3.	5C.2. 5C.3.
Based on the analysis of reference to "Guiding Ques in need of improvement	stions," identify	and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
In order to meet the Superintendent's Essential Outcome, the OCPS K-12 Literacy Plan, and to ensure that our	progress in 1 2012 Current Level of Performance:* In June 2012, 86% of the students with Disabilities subgroup not making satisfactory	reading. 2013 Expected Level of Performance:*	perceptions of Students	5D.1. PLC collaborative groups will arrive at consensus.	5D.1. Principal, MTSS Coach, Staffing Coordinator	for SWD will be developed	5D.1. Lesson plan review PLC notebooks Based.

t 1 lan (511)-1 01 m 511 -1				
5D.2. Lack of reading	5D.2. Maintain a school	5D.2. Principal, Assistan	t5D.2. Monitor data from	5D.2. FAIR, Edusoft,
strategies	based Progress	Principal, Literacy	FAIR	Teacher
	Monitoring Committee	Leadership Team,	and Edusoft, along with	Assessments,
	to monitor the progress	Classroom	weekly formative	FCAT,
	of students in	Teachers, Media	assessments	
	reading based on	Specialist		
	formative assessments			
	and/or students under			
	an MTSS plan.			
5D.3. Students need	5D.3. Teachers will use a	5D.3. Classroom Teache	5D.3. Students will	5D.3. FAIR,
scaffolding support	gradual release model		become more	OCPS Benchmark
while learning new	of instruction, including		independent completing	Tests, Edusoft
reading skills.	the routine: "I do", "we		reading activities in	
	do", "you do."		English.	
	5D.2. Lack of reading strategies 5D.3. Students need scaffolding support while learning new	5D.2. Lack of reading strategies 5D.2. Maintain a school based Progress Monitoring Committee to monitor the progress of students in reading based on formative assessments and/or students under an MTSS plan. 5D.3. Students need scaffolding support while learning new reading skills. 5D.2. Maintain a school based Progress Monitoring Committee to monitor the progress of students in reading based on formative assessments and/or students under an MTSS plan. 5D.3. Teachers will use a gradual release model of instruction, including the routine: "I do", "we	5D.2. Lack of reading strategies 5D.2. Maintain a school based Progress Monitoring Committee to monitor the progress of students in reading based on formative assessments and/or students under an MTSS plan. 5D.3. Students need scaffolding support while learning new reading skills. 5D.2. Principal, Assistan Principal, Literacy Leadership Team, Classroom Teachers, Media Specialist 5D.3. Teachers will use a gradual release model of instruction, including the routine: "I do", "we	5D.2. Lack of reading strategies 5D.2. Maintain a school based Progress Monitoring Committee to monitor the progress of students in reading based on formative assessments and/or students under an MTSS plan. 5D.3. Students need scaffolding support while learning new reading skills. 5D.2. Maintain a school based Progress Monitoring Committee to monitor the progress of students tin reading based on formative assessments and/or students under an MTSS plan. 5D.3. Students need scaffolding support while learning new reading skills.

reference to "Guiding Qu	of student achievement data and uestions," identify and define areasent for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	ctory progress 2012 Current Level of Performance:*	in reading. 2013 Expected Level of Performance:*				5E.1.	5E.1
			5E.2.	5E.2.	5E.2	5E.2.	5E.2.
			5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.									
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Continue Staff Development using Handbook for the Art and Science of Teaching by Marzano	V 5 Danding	Principal, Assistant Principal. PLC Committee	All classroom teachers	On-going, specific feedback, followed up by general best practices staff development at monthly faculty meetings.	Discussions at data meetings	Principal, MTTS Team			

FAIR and benchmark data analysis	K-5 Reading	Assistant Principal	Teachers K-5	Feb., 2013	PLC notes MTSS Problem Solving team	Principal, MTTS Team
Training on Differentiated Instruction for Enrichment and Tier 2 Students	K-5	CRT Instructional Coach	Grade level PLC	()ngaing	Analyzing student performance data Monitoring lesson plans	Leadership Team
STAR training	K-5	Media Specialist	School-wide	By the end of October 2012.	Analyzing STAR reports	Media Specialist

Reading Budget (Insert rows as needed)

Reading budget (insert i	,			
Include only school funded act	tivities/materials and exclude district funded	activities/materials.		
Evidence-based Program(s)/Mat	terials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Non-Fiction Reading	Accelerated Reading	School Budget	\$5900	
				Subtotal:\$5,900
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	·	<u> </u>	·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
After School Tutoring	Teachers	SAI	10,232	
	·	<u>,</u>	,	Subtotal:\$10,232
				Total:1\$16,132

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals		Problem-Solving Process to Increase Language Acquisition					
Students speak in English and und at grade level in a manner simila		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
English Language Learners who are proficient in Studen Listeni In Jur	Current Percent of	our school in the intermediate grade as non- English speakers	Paraprofessional to give	1.1. Teacher ESOL Paraprofessional	1.1.Teacher Observation	1.1.Teacher Observation	
on CELLA will remain at that level or higher on the 2013 FCAT Reading assessment.			1.2.Use ELL visual strategy	1.2. Teacher ESOL Paraprofessional 1.3.	1.2.Teacher Observation 1.3.	1.2. Teacher Observation 1.3.	
Students read grade-level text in similar to non-ELL		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
English Language Learners who are proficient in reading	Current Percent of ats Proficient in Reading: ne 2012, 42% (19) and at Proficient in	2.1. ELL enter school with limited reading skills	 Use of visual Teacher repeats direction Teacher checks for understanding Graphic organizers 	2.1.Teacher ELL Paraprofessional	2.1.Teacher made test	2.1 .Benchmark FCAT FAIR	

or higher on the 2013	2.2. Parent ability to assist	2.2.Parents attend Parent	2.2.ESOL Compliance	2.2.Attendance	2.2.
FCAT Reading	student at home	Leadership Council and	Teacher		Benchmark
assessment.		Literacy Night			FCAT
					FAIR
	2.3.	2.3.	2.3.	2.3.	2.3.
assessment.		2.2	2.3.	0.0	FAIR

6	t grade level in a manner similar ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
English Language Learners who are proficient in writing on CELLA will		different	2.1.Explicit teach grammar rules		2.1.Progress Monitor class writing	2.1. Quarterly School-wide writing prompt.
remain at that level or higher on the 2013 FCAT Reading assessment.		structure of writing.	Grammar, and Usage sections of Imagine It.	2.2. Compliance Teacher. Teachers 2.3.	2.2. PLC with grade level teams. 2.3.	2.2. CELLA FCAT rubric for scoring writing prompts.

CELLA Budget (Insert rows as needed)

CEEE Baaget (Misert 10				
Include only school-based funde	ed activities/materials and exclude district f	funded activities/materials.		
Evidence-based Program(s)/Mate	rials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Blueprint of Intervention	Routine Cards	School base	\$400	
				Subtotal:400
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		<u>.</u>		Subtotal:
				Total:\$ 400

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals			Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier		Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Stud	in need of improvement for the following group: 1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics. Students who scored a Level 3 on FCAT Math will remain at that level or higher on the 2013 FCAT (180) of 41% (193) of			1A.1 Continue Envision Training In classroom modeling with Envision math. Assist teachers with implementing strategies for improving mathematics skills FCAT Explorer, and ST Math	1A.1 Assistant Principal Math Lead Teacher	1A.1 Review Math District Envision Math calendar with teachers; Review math strategies with teachers; Review results from Fast Math, ST Math, FCAT Explorer	1A.1 Classroom visits
				1A.2. Analyzing growth from Mini-Assessments 1A.3. Standards Training		1A.2. Edusoft Mini- Assessments Reports 1A.3Teacher Lesson plans	1A.2. Edusoft Mini- Assessments Reports 1.A.3Intermittent Classroom Observations
			<u> </u>	1A.4. Teachers will use Envison's math strategies	Principal 1A.4 Classroom Teacher	demonstrate how to use these strategies to	1A.4. Formative Assessment, OCPS Benchmark Math Tests

2012-2013 School	Improvement Plan ((SIP)-Form SIP-1				
		Monitoring- Classroom teachers need to be trained in data collection and analysis.	IA.5. Teachers will bring data they have collected to data meetings. They will be coached on how to improve record keeping on student performance. Timeframes will be maintained so that data is collected often for high risk students who may not have made significant learning gains in the past.	1A.5.MTSS Team Math Lead Teacher	informs instruction. Instruction will then be	1A.5.Evaluation of data collection tool. Analysis of student performance over time
		mastery	IA.6.Intense Math Intervention during the school day After school tutoring Small group instruction with Coaches and Paraprofessionals	1A.6.Classroom Teacher	Monitoring using	1A.6.Envision Unit Test Edusoft Benchmark Assessment
		1A.7. Students will keep track of their academic progress.(Fluency Learning, DQ1)	1A.7. Students will keep a data notebook.	1A.7. Classroom teacher grade level administrator.	able to articulate how they are progressing toward reaching their academic	1A.7. Formative Assessments OCPS Benchmark Math Tests Math Thinking Maps

2012 2016 Belloo	12-2015 School Improvement 1 am (SH)-1 of m SH -1							
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.								
Mathematics Goal #1B: N/A	2012 Current Level of Performance:* Enter Enter Level data for for current level expected level of performance in this box. 1 A.5. Enter numerical data for for current level expected level of this box.	f						
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.		
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.		

reference to "Guiding Ques	student achievement data and tions," identify and define areas nt for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal #2A: Students who scored a Level 4 or 5 on FCAT Math will remain at that level or higher on the 2013 L	2012 Current Level of Performance:* In June 2012, 24% (113) 27% (127) of students scored at value at a rabove at a	2A.1. Students performing at this level of math need to develop deeper problem solving thinking skills or Higher Order Thinking.	2A.1. Teachers will model and students will learn to use Math Thinking Maps as an alternative to traditional worksheets in response to solving math problems.	2A.1. Classroom Teacher, Principal, Assistant Principal	2A.1. Students will become more proficient responding to algebraic questions. They will make connections between text to text and text to the world.	2A.1. Formative Assessments OCPS Benchmark Math Tests Math Thinking Maps
	score at a Level 4 or 5.	2. A2. Students have limited skills in solving math problems.	2A.2. Teachers will use Envison's math strategies	2A.2. Classroom Teacher	2A.2. Student will demonstrate how to use these strategies to solve problems	2A.2. Formative Assessment, OCPS Benchmark Math Test, Common Assessments. PLC agendas and minutes
		2A.3 Limited time for rigorous instruction	2A.3 Offering children in grades 4 and 5 who scored a level 4 or 5 on the spring FCAT middle school courses	2A.3 CRT, Assistant Principal	2A.3 Middle school course registration	2A.3 Middle school course reports
		2A.4 Limited time for Rigorous instruction	2A.4 Provide time for children to participate in FCAT Explorer	2A.4 Principal, LLT	2A.4 FCAT Explorer reports	2A.4 Classroom observations
	e Assessment: Students evel 7 in mathematics.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.

Mathematics Goal #2B:	Level of Level or						
N/A	Performance:* Perform Enter numerical Enter numerical atta for current data for	umerical					
	level of expected performance in perform this box.	d level of nance in :.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

reference to "Guiding Que	f student achievement data and estions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#3A: By July 2013, students taking the FCAT Math test at Clarcona Elementary School will make learning gains.		3A.1. Lack of math vocabulary	vocabulary list	3A.1.Principal, Assistant Principal, Math Lead Teacher	3.A1.Student use of vocabulary	3A.1. Student math assessment. Lesson plans.
		3A.2. After core lesson is taught students lack understanding of math concept. 3A.3. Ongoing Progress Monitoring- Classroom teachers need to be trained in data analysis	3A.2. Teacher will analyze data and use the Continuous Improvement Model to re-teach skill in Small groups 3A.3. Teachers will bring data they have collected to data meetings. They will be coached on how to improve record keeping on student performance. Timeframes will be maintained so that data is collected often for high risk students who may not have made significant learning gains in the past.	Teacher 3.3.MTSS Team	3A.2. Student math test score will increase 3A.3. Teachers will have access to data that informs instruction. Instruction will then be modified to support the learner.	3A.2. OCPS Math Benchmark Common Formative Assessment 3A.3. Evaluation of data collection tool Analysis of student performance over time

VIZ ZVIJ SCHOO	n improvement rian	Lack of math fluency	Flash cards Problem of the day Daily Mountain Math (This reviews all the basic operations) Math Facts timings Envision Daily Review will be utilized.	Classroom teacher, Assistant Principal	Students will be able to respond more fluently to math questions in class.	Math facts score sheets
3B. Florida Alterna Percentage of stude in mathematics. Mathematics Goal #3B: N/A	2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. 2013 Expected Level of Performance:* Performance:* Enter numerical data for expected level of performance in this box.	- - d	3B.1.	3B.1.	3B.1.	3B.1.
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

reference to "Guiding Que	f student achievement data and estions," identify and define area ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. FCAT 2.0: Percentage of stude lowest 25% making learning gain mathematics. Mathematics Goal #4: The number of children in the Lowest 25% will make learning gains in the lowest 25% making Elementary School on the 2013 FCAT Lowest 25% making learning gains in gains in the lowest 25% making learning gains in gains in the lowest 25% making learning gains in gains in the lowest 25% making learning gains in gains in the lowest 25% making learning gains in gains in the lowest 25% making learning gains in gains in gains in the lowest 25% making learning gains in gains in the lowest 25% making learning gains in gains in the lowest 25% making learning gains in gains in gains in the lowest 25% making learning gains in	learning gains in 2012 Current Level of Performance:* In June 2012 there were 74% (74) students in the lowest 25% making make learning gains in 2013 Expected Level of Performance:* Performance:* (45) of students in the lowest 25% will gains in	taught students not understanding math	4A.1.Teacher will analyze data and use the Continuous Improvement Model to re-teach skill in small groups	4A.1.Classroom Teacher	score will increase	4A.1.OCPS Math Benchmark Common Formative Assessment. PLC agendas and minutes.
	į	4A3. Ongoing Progress Monitoring- Classroom teachers need to be trained in data usage.	4A.3. Teachers will bring data they have collected to data meetings. They will be coached on how to improve record keeping on student performance. Timeframes will be maintained so that data is collected often for high risk students who may not have made significant learning gains in the past.	4A.3. MTSS Team 4A.3.	modified to support the learner.	4AA.3. Evaluation of data collection tool Analysis of student performance over time

Objectives (AMOs), ide	achievable Annual Measurable intify reading and mathematics of the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
school will reduce their achievement gap by 50%. In order to meet the Supe Outcome, and to ensure t quality math instruction, subgroups by ethnicity or	school will reduce their achievement 57%		64%	68%	71%	75%	79%
reference to "Guiding Que	f student achievement data and stions," identify and define areas t for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
Black, Hispanic, Asia making satisfactory mathematics. Mathematics Goal #5B: By July 2013, the percent of students	2012 Current Level of Performance:* In June 2012, The percent of students not making satisfactory progress for the subgroups based on ethnicity are: White: 32% Black: NA Hispanic: 50% American Indian: N/A 2013 Expected Level of Performance:* Performance:* In June 2012, By July 2013 The percent of students not making satisfactory will be reduced for the subgroups based on ethnicity are: White: 27% Black: NA Hispanic: 37% Asian: 12% American Indian: N/A	students lack understanding of math concept.	data and use the Continuous Improvement Model to re-teach skill in small groups	5B.1.Classroom Teacher	5B.1.Student math test score will increase	5A.1.OCPS Benchmark Common Formative Assessment.	
		with PLC groups in		5B.2.Principal, Assistant Principal	5B.2.Teachers will support teammates to create a good instructional match for students who typically make little progress.	5B.2.PLC no Lesson plan review. PLC agendas and minutes.	

z zore semoor improveme.					
	5B.3.Ongoing Progress	5B.3Teachers will bring	5B.3MTSS Team	5B.3Teachers will have	Evaluation of
	Monitoring - Classroom	data		access to data that	data collection
	teachers need to be	they have collected to		informs instruction.	tool
	trained in data	data meetings.		Instruction will then be	Analysis of
	collection and analysis	They will be coached		modified to support the	student
		on how to improve		learner.	performance over
		record keeping on			time. PLC
		student performance.			agendas and
		Timeframes will be			minutes. Grade
		maintained so that data			level team
		is collected often for			meetings with
		high risk students who			administrative
		may not have made			team.
		significant learning			
		gains in the past.			

reference to "Guiding Ques	f student achievement data and stions," identify and define areas in t for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
making satisfactory Mathematics Goal #5C: By Spring 2013, ELL students not making satisfactory progress will decrease from 52% to45 on the FCAT 2.0 Math.	ge Learners (ELL) not progress in mathematics. 2012 Current Level of Performance:* In June 2012 By July 2013, 52% of the English Language Learners (ELL) student did not make satisfactory progress in Mathematics. Mathematics.		5C.1.Teachers will use a gradual release model of instruction, including the routine: "I do", "we do", "you do."	5C.1.Classroom teacher	5C.1.Students will become more independent completing math activities in English, their second language.	5C.1.CELLA OCPS Math Benchmark Common Formative Assessment.
		5C.3 Ability to read and understand data charts	5C.3. Students will be taught how to use reference and research skill to understand data	5C.3.Classroom Teacher	5C.3. Students will be able to respond to math data problems	5C.3. OCPS Math Benchmark Common Formative Assessment. PLC agendas and minutes.
		5C.3. Ongoing Progress Monitoring- Classroom teachers need to be trained in data collection and analysis	Teachers will bring data they have collected to data meetings. They will be coached on how to improve record keeping on student performance. Timeframes will be maintained so that data is collected often for high risk students who may not have made significant learning gains in the past.	MTSS Team	Teachers will have access to data that informs instruction. Instruction will then be modified to support the learner.	Evaluation of data collection tool Analysis of student performance over time. PLC agendas and minutes. Grade level team meetings with administrative team.

Based on the analysis of	f student achieve	ment data and	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
reference to "Guiding Ques			1	28,	Responsible for Monitoring	Effectiveness of Strategy	
need of improvement for the following subgroup:							
5D. Students with Dimaking satisfactory Mathematics Goal #5D: By Spring 2013, SWD students not making satisfactory progress will decrease from83% to 74% on the FCAT	lents with Disabilities (SWD) not satisfactory progress in mathematics. Stick Goal 2012 Current Level of Performance:* In June 2013, 33% of the attisfactory will Students with Disabilities (SWD) did not make satisfactory satisfactory satisfactory SWD) not making satisfactory	WD) not nathematics. 2013 Expected Level of Performance:* In June 2013, 74% of the students with Disabilities (SWD) not making satisfactory	5D.1. Limited reading skill for word problems	level where students can decode multisyllabic words in content area of math	5D.1. Classroom teacher	5D.1. Students will be able to respond to math data problems	5D.1. OCPS Math Benchmark Common Formative Assessment
			5D.2. Students lack the ability to start with what they know to solve a problem	5D.2. Teacher will teach students NCTM Strategies	5D.2. Classroom teacher	5D.2. Student will be able to break down a problem in order to see a pattern or identify the algorithm to use to solve problems	5D.2. OCPS Math Benchmark Common Formative Assessment CWT by administrative team.
			5D.3. After core lesson taught students have limited understanding of math concept.	5D.3. Teacher will analyze data and use the Continuous Improvement Model to reteach skill in small groups.	5D.3. Classroom teacher	5D.3. Student math test score will increase	5D.3. OCPS Math Benchmark Common Formative Assessment. CWT by administrative team

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
SE. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal #5E: Economically Disadvantaged students made satisfactory progress in math.			5E.1.	5E.1.	5E.1.
	5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
	5E.3.	5E.3.	5E.3.	5E.3.	5E.3.
	5E.4	5E.	5E.	5E.	5E.

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School	Mathematics Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Que	f student achievement data and estions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Stud Achievement Level 3 Mathematics Goal #1A:		1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Enter narrative for the goal in this box.	Enter Enter numerical data for for current level expected level of performance in this box.						
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
	te Assessment: Students 5, and 6 in mathematics. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Texture the performance in this box. Texture the performance in this box.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.	
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

reference to "Guiding Que	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Levels Mathematics Goal	4 and 5 in mathematics. 2012 Current 2013 Expected	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.
#2A: Enter narrative for the goal in this box.	Level of Performance:* Performance:* Enter numerical Enter numerical data for current level of expected level of performance in this box. Level of Performance in this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
scoring at or above l	Level 7 in mathematics. 2012 Current Level of Performance:* Enter numerical data for current level of expected level of performance in this box. 2013 Expected Level of Performance:* evel of expected level of performance in this box.		2B.1.	2B.1.	2B.1.	2B.1.
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

reference to "Guiding Ques	student achievement data and tions," identify and define areas nt for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#3A: Enter narrative for the goal in this box.	mage of students	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.
	_	3A.2. 3A.3.		3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.
3R Florida Alternat	Accessment.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.
3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics. Mathematics Goal #3B: Enter narrative for the goal in this box. Enter numerical Enter numerical data for current level of performance in this box. Enter numerical Enter numerical expected level of performance in this box.						
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student a reference to "Guiding Questions," ic in need of improvement for the	identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box. Enter nu data for clevel of	ng gains in urrent 2013 Expected Level of nance:* Performance:* umerical Enter numerical c current data for expected level of nance in performance in	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.
						4A.2. 4A.3.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
SA. In six years, school will reduce their achievement gap by 50%. Mathematics Goal #5A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	on Tool
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B: Enter narrative for the goal in this box. Enter narrative for the Black: Hispanic: Asian: Asian: American Indian: Asian: American Indian:	5B.1. White: Black: Hispanic: Asian: American Indian:		5B.1.	5B.1.	5B.1.	
	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

	6 . 1 . 1.	I	g	D D ::		D 1 2 D 1
	f student achievement data and estions," identify and define areas	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	it for the following subgroup:			Responsible for Monitoring	Effectiveness of Strategy	
	U U 1	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
	ge Learners (ELL) not	DC.1.	DC.1.	BC.1.	pc.1.	DC.1.
making satisfactory	progress in					
mathematics.						
Mathematics Goal	2012 Current 2013 Expected					
#5C:	Level of Level of					
	Performance:* Performance:* Enter numerical Enter numerical					
Enter narrative for the	Enter numerical Enter numerical data for current data for					
goal in this box.	level of expected level of	f				
	performance in performance in					
	this box. this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
		DC.3.	DC.3.	DC.3.	pc.s.	SC.3.
Based on the analysis of	f student achievement data and	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
	f student achievement data and estions," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
reference to "Guiding Que			Strategy			Evaluation Tool
reference to "Guiding Que in need of improvemen	stions," identify and define areas		Strategy 5D.1.			Evaluation Tool 5D.1.
reference to "Guiding Que in need of improvements." 5D. Students with D	estions," identify and define areas at for the following subgroup: isabilities (SWD) not	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemen 5D. Students with D making satisfactory	estions," identify and define areas at for the following subgroup: isabilities (SWD) not	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics.	estions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal	estions," identify and define areas at for the following subgroup: isabilities (SWD) not	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics.	estions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* 2013 Expected Level of Performance:*	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D:	estions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical Enter numerical	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal	estions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical Enter numerical data for current data for	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D: Enter narrative for the	estions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical data for current level of expected level of expected level of	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D: Enter narrative for the	stions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D: Enter narrative for the	stions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	5D.1.	5D.1.	Responsible for Monitoring 5D.1.	Effectiveness of Strategy 5D.1.	5D.1.
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D: Enter narrative for the	stions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	-		Responsible for Monitoring	Effectiveness of Strategy	
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D: Enter narrative for the	stions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	5D.1. 5D.2.	5D.1. 5D.2.	Responsible for Monitoring 5D.1. 5D.2.	Effectiveness of Strategy 5D.1. 5D.2.	5D.1. 5D.2.
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D: Enter narrative for the	stions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	5D.1.	5D.1.	Responsible for Monitoring 5D.1.	Effectiveness of Strategy 5D.1.	5D.1.
reference to "Guiding Que in need of improvemer 5D. Students with D making satisfactory mathematics. Mathematics Goal #5D: Enter narrative for the	stions," identify and define areas at for the following subgroup: isabilities (SWD) not progress in 2012 Current Level of Performance:* Enter numerical data for current level of performance in performance in	5D.1. 5D.2.	5D.1. 5D.2.	Responsible for Monitoring 5D.1. 5D.2.	Effectiveness of Strategy 5D.1. 5D.2.	5D.1. 5D.2.

reference to "Guiding Ques	student achievement data and stions," identify and define areas t for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Di not making satisfact mathematics.	sua rumugea staatmis	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.
Mathematics Goal #5E: Enter narrative for the goal in this box.	2012 Current Level of Level of Performance:* Performance:* Enter Enter numerical data for for current level expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Mathematics	Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achieveme reference to "Guiding Questions," identify and in need of improvement for the following	d define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#1: Enter narrative for the goal in this box. Level of Performance:* Performance:* Enter Enumerical data for current level export of performance performance performance	hematics. 13 Expected evel of rformance:* ater numerical ta for	1.1.	1.1.	1.1.	1.1.	1.1.
	_	1.3.	1.2.	1.3.	1.2.	1.2.
Based on the analysis of student achieveme reference to "Guiding Questions," identify and in need of improvement for the following	d define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#2: Enter narrative for the goal in this box. Level of Performance:* Pe Enter numerical data for current level export of performance performance performance	13 Expected vel of rformance:* uter numerical ta for	2.1.	2.1.	2.1.	2.1.	2.1.
	4	2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

reference to "Guiding Ques	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
of students making lemathematics. Mathematics Goal #3: Enter narrative for the goal in this box.	Assessment: Percentage earning gains in 2012 Current Level of Performance:* Enter numerical data for current level of expected level of performance in this box. Percentage Level of Performance:* Enter numerical data for expected level of performance in this box.		3.1.	3.1.	3.1.	3.1.
						3.3.

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data an reference to "Guiding Questions," identify and define a in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level in Algebra 1.		1.1.	1.1.	1.1.	1.1.		
Algebra 1 Goal #1: Enter narrative for the goal in this box. Enter numerical data for current level for expected of performance level of performance in this box. 2012 Current Level of Level of Performance:* Enter numerical data for current level for expected of performance level of performance this box.	<u>2:*</u> uta						
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		
Based on the analysis of student achievement data an reference to "Guiding Questions," identify and define a in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra 1. Algebra Goal #2: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level for expected	<u>ted</u> .	2.1.	2.1.	2.1.	2.1.		
of performance level of in this box. performance this box.		2.2.	2.2.	2.2.	2.2.		

_		,				
		2.3.	2.3.	2.3.	2.3.	2.3.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%. Algebra 1 Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define area in need of improvement for the following subgroups:	Anticipated Barrier s	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3B: Enter narrative for the goal in this box. Enter numerical data for current level of performance: White: Hispanic: Hispanic: Asian: Asian: American Indian: American Indian: American Indian:	Black: Hispanic: LAsian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.	
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define area in need of improvement for the following subgroup:	Anticipated Barrier s	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Algebra 1 Goal #3C: Enter narrative for the goal in this box. Algebra 1 Goal #3C: Enter narrative for the goal in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box.		3C.1.	3C.1.	3C.1.	3C.1.
	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define area in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3D: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level for expected of performance in this box. Enter numerical data for current level for expected of performance in this box.		3D.1.	3D.1.	3D.1.	3D.1.
	3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
	3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

reference to "Guiding Ques	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Enter narrative for the goal in this box.	2012 Current Level of Performance:* Pe Enter numerical data for current level fo of performance le in this box.	n Algebra 013 Expected evel of erformance:* inter umerical data or expected		3E.1.	3E.1.	3E.1.	3E.1.
		3E.2. 3E.3.		3E.2. 3E.3.	3E.2. 3E.3.	3E.2. 3E.3.	

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

C 4 FOCC I	Problem-Solving Process to Increase Student Achievement						
Geometry EOC Goals		Problem-Solving Pro	cess to Increase Stud	ient Achievement			
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define area in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Geometry.	1.1.	1.1.	1.1.	1.1.	1.1.		
Geometry Goal #1: Enter narrative for the goal in this box. Enter numerical data for current level of performance: Enter numerical data for current level for expected in this box. 2013 Expected Level of Performance: Enter numerical data for current level for expected level of performance in this box.							
	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define area in need of improvement for the following group:	Anticipated Barrier s	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry. Geometry Goal #2: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level for expected of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for current level for expected level of performance in this box.		2.1.	2.1.	2.1.	2.1.		
	2.2.	2.2.	2.2.	2.2.	2.2.		

	<u> </u>	()				
		2.3.	2.3.	2.3.	2.3.	2.3.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. In six years, school will reduce their achievement gap by 50%. Geometry Goal #3A: Enter narrative for the goal in this box.					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3B. Student subgroups by ethnicity (White,	American Indian:		3B.1.	3B.1.	3B.1.
	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define are in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Geometry Goal #3C: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box.	<u>:</u>	3C.1.	3C.1.	3C.1.	3C.1.
	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define are in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry. Geometry Goal #3D: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level for expected of performance in this box. Enter numerical data for current level of performance in this box.		3D.1.	3D.1.	3D.1.	3D.1.
	3D.2.	3D.2.	3D.2.	3D.2.	3D.2.
	3D.3.	3D.3.	3D.3.	3D.3.	3D.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Disadvantaged stu	dents	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.
not making satisfactory progress in						
Geometry.						
Geometry Goal #3E: Enter narrative for the goal in this box. Enter numerical data for current level for expected of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for current level for expected level of performance in this box.						
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.

End of Geometry EOC Goals

Mathematics Professional Development

Profession	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.										
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Data analysis of math assessment data	K-5	Team leaders	K-5		mootings DLC	Assistant Principal					
Essential questions in math	Math	Assistant Principal, CRT	K-5	U		Assistant principal					

Writing learning goals for math	Math	Principal	K-5	Sep 2012	Classroom walk observations, Common board configuration	Principal
Developing scales fo math fluency	r Math	Principal	K-5	Sep 2012	Classroom walk through, Common board configuration	Principal

Mathematics Budget (Insert rows as needed)

Include only school-based funded acti	vities/materials and exclude district funded activiti	es /materials.	
Evidence-based Program(s)/Materials	(s)		
Strategy	Description of Resources	Funding Source	Amount
After School Tutoring	Math remediation	SAI	\$10,232
Using Thinking Maps to increase higher order thinking skills	Thinking Maps manual	School Budget	\$0.00
			Subtotal:\$10,232
Technology			
Strategy	Description of Resources	Funding Source	Amount
On-line Tutorial	ST Math	School Budget	\$3500
On-line Fluency	Fast Math	School Budget	\$2000
			Subtotal:\$5,500
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Understanding Essential questions in math	OCPS CIA blue print	School Budget	\$0.00
Writing learning goals for math	OCPS PowerPoint, Marzano map, The Arrand Science of Teaching	School Budget	\$0.00
Developing scales for math fluency	OCPS PowerPoint, Marzano map, The Art and Science of Teaching	School Budget	\$0.00
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal
			Total:\$15,732

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary ar	nd Middle Goals	Science		Problem-Solving Pro	cess to Increase Stu	dent Achievement	
reference to "Guiding Ques	Based on the analysis of student achievement data and eference to "Guiding Questions," identify and define area in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
By July 2013, students scoring at achievement level 3 in Science will increase from 34% to 37%.	2012 Current Level of Performance:* In the June 2012 FCAT Science Assessment, 34% (61) of fifth grade students achieved	2013 Expected Level of Performance:* On the	IA.1. Children are not exposed to science related text	1A.1. The teachers will use science leveled readers to support science content.	1A.1. Classroom Teachers	1A.1. Common Formative assessments and FCAT	1A.1. Common Formative assessments and FCAT.
	or never 3.		1A.2.Students lack science vocabulary	1A.2. School-wide science vocabulary list.	1A.2.Science Teacher	1A.2. Common Formative assessments and FCAT	1A.2. Student science assessment. Lesson plans.
			Children lack hands on		1A.3.Classroom teacher Science teacher	1A.3.Science Lab Sheet	1A.3. Science lab sheet and common formative assessments
			understand the scientific method.	IA.4. The teachers will guide students independently to follow and complete the science lab sheet when conducting an experiment.	1A.4. Science Teacher	1A.4. Common formative assessments and FCAT	IA.4. Common formative assessments and FCAT

	Florida Alternate Assessment: Students		1B.1.	1B.1.	1B.1.	1B.1.	
scoring at Levels 4,	scoring at Levels 4, 5, and 6 in science.						
Science Goal #1B: N/A	2012 Current Level of Performance:* Enter numerical data for current level for expected of performance in this box. 2013 Expect Performance Enter numerical data for expected of performance level of performance this box.	*					
	, mis 50.	1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Science Goal #2 A . 2012 Current 2013 Expected		Children are not	2A.1. The teachers will use science leveled readers to support science content.	2A.1.Classroom Teacher Science Teacher	2A.1. Common formative assessments and FCAT	2A.1. Common formative assessments and FCAT
students scoring at achievement levels 4 and 5 in Science will increase from 10% to 15%.	Performance:* Performance:* In June In July 2013 2012 10% 15% (27) of fifth					
		understand the scientific method.	2A.2. The teachers will guide students independently to follow and complete the science lab sheet when conducting an experiment.		2A.2. Common formative assessments and FCAT	2A.2. Common formative assessments and FCAT
			2A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in science.		2B.1.	2B.1.	2B.1.	2B.1.	2B.1.
14/11	2012 Current Level of Performance:* Enter numerical data for current level for expected level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					

	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals		Problem-Solving Pr	cocess to Increase Stud	dent Achievement	
Based on the analysis of student achievement data at reference to "Guiding Questions," identify and define a in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Florida Alternate Assessment: Student scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.
Science Goal #1: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Performance:* Performance in this box. Enter numerical data for current level for expected of performance in this box.	e:*				
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, a reference to "Guiding Questions", identify and define a in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Florida Alternate Assessment: Student scoring at or above Level 7 in science. Science Goal #2: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level for expected of performance in this box.	e:*	2.1.	2.1.	2.1.	2.1.
this box.	2.2.	2.2.	2.2.	2.2.	2.2.

2012-2013 School Improvement Plan (SIP)-Form SIP-1							
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1	1 EOC Goals		Problem-Solving Pro	cess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in Biology 1.		1.1.	1.1.	1.1.	1.1.	1.1.
Biology 1 Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level for expected level of evel of performance level of performance in this box. 2013 Expected Level of Performance:* level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
reference to "Guiding Que	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achievement Levels 4 and 5 in Biology 1.		2.1.	2.1.	2.1.	2.1.	2.1.
Biology 1 Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance:* Enter numerical data for current level for expected level of performance in this box. 2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					

2.2.	2.2.	2.2.	2.2.	2.2.
2.3.	2.3.	2.3.	2.3.	2.3.

End of Biology 1 EOC Goals

Science Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
Understanding the NGSSS and the OCPS CIA Blueprint	Science K-5	Science Teacher	Teachers K-5	Nov 2012	Classroom observations	Science Teacher		
Using benchmark assessment data to make instructional decisions.	Science	Science Teacher	Teachers grade 5		agendas and	Science Teacher, Assistant Principal		
Analyzing Items specifications for FCAT Science	Science	Science Teacher	Teachers grades 3-5	INov 2012	Grade level meetings	Assistant Principal		

Science Budget (Insert rows as needed)

Beteffee Budget (Misert 10 WS t				
Include only school-based funded a	ctivities/materials and exclude district f	unded activities/materials.		
Evidence-based Program(s)/Materials	o(s)			
Strategy	Description of Resources	Funding Source	Amount	
Using Thinking Maps to increase higher order thinking skills	Thinking Maps manual	School Budget	\$0.00	
				Subtotal
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Developing background knowledge and vocabulary	Internet	School Budget	\$0.00	

2012-2015 School Improvement	Plan (SIP)-FORM SIP-1	1		
				Subtotal
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Understanding the NGSSS and the OCPS CIA Blueprint	NGSSS and the OCPS CIA Blueprint School	School Budget	\$0.00	
Using benchmark assessment data to ma instructional decisions	ke Benchmark assessment data	School Budget	\$0.00	
				Subtotal
Other				
Strategy	Description of Resources	Funding Source	Amount	
AIMS Manipulative	Hands-on	School Budget	\$980	
		,		Subtotal
	·		·	Total:\$980

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writi	ng Goals			Problem-Solving Process to Increase Student Achievement			
reference to "Guiding Ques	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
By Spring 2013, 86% (103) of all students taking the FCAT Writing at Clarcona Elementary will	2012 Current Level of Performance:* In Spring 2012, 83% (99) of the fourth grade students achieved Level 3 in	2013 Expected Level of Performance:* In Spring 2013, 86% (103) of the fourth grade students will achieve Level 3.0 or higher in writing.	There is a lack of elaboration/support in the students' writing.	1A.1. Continue Writing Lab in special area rotation.	Teacher	PLC Discussions	IA.1. Assessment of fourth grade student writing using the FCAT Writing rubric.
			1A.2.Students lack of formal writing experience. 1A.3.Lack of time for	1A.2.Fourth grade students will develop a piece of formal on an every other week basis. 1A.3.Teachers will use	1A.2.Principal, Assistant Principal, Fourth Grade Teachers	1A.2.Lesson plans Team discussions 1A.3.Lesson plans	1A.2.Assessment of fourth grade student writing using the FCAT Writing rubric Write Score data 1A.3.Assessment of
			teachers to conference with students about their writing.	quick conferencing on a daily basis while students are writing to give feedback to students on their writing.	Administrator Classroom Teachers	Team discussions	student writing

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			1A.4. Expanded	1A.4. Fourth grade	1A.4. Grade Level	1A.4. PLC Agenda and	1A.4. Assessment of
			expectations	teachers	Administrator	Discussions	student writing
			for the 2012 FCAT	will participate in	Classroom	Lesson Plans	using the new
			Writing test with	professional	Teachers		2012 FCAT
			increased attention to	development in order to			scoring exemplary
			conventions and quality	gain understanding of			sets
			of details.	the new 2012 FCAT			Sets
			of details.				
				Writing requirements.			
1B. Florida Alterna	te Assessmen	t: Students	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.
scoring at 4 or high	er in writing.						
Writing Goal #1B:	2012 Current	2013 Expected					
	Level of	Level of					
N/A		Performance:*					
	Enter numerical data	Enter					
	numericai aaia for current level	numerical data					
	of performance	lovel of					
	in this box.	performance in					
		this box.					
		•	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
			1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Writing Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
	Fourth grade/ writing	CRT	4th grade teachers	* '	Ongoing assessment of student writing	CRT		
Understand and explore new 2013 FCAT writing resources	Fourth grade/ writing	PLC Leader	4th grade teachers	- · F · · · · · · · ·	Ongoing assessment of student writing	CRT		
	_	_	4th grade teachers	September, 2012	Ongoing assessment of student writing	CRT		

Writing Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district f	unded activities/materials.		
Evidence-based Program(s)/	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
Scale Grading	Write Score	School Budget	\$2,194	
	·		·	Subtotal:\$2,194
Technology				
Strategy	Description of Resources	Funding Source	Amount	

				Subtotal
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Understanding the new 2013 FCAT writing test, scoring rubrics, exemplary sets	DOE documents concerning the 2013 FCAT writing test	School Budget	\$0.00	
				Subtotal
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Ch4-4-1
				Subtotal:
				Total:\$2,194

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Go	als	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achieve in Civics.		1.1.	1.1.	1.1.	1.1.	1.1.
Civics Goal #1: Enter narrative for the goal in this box. 2012 Curren Level of Performance Enter numerical da for current le of performan in this box.	Level of Performance:* Enter numerical data evel for expected level of performance in this box.					
		1.3.	1.3.	1.2.	1.3.	1.3.
Based on the analysis of student achie reference to "Guiding Questions," ident in need of improvement for the fol	ify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in Civics. Civics Goal #2: Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box.		2.2.	2.1.2.2.2.3.	2.1. 2.2. 2.3.	2.2.	2.2.
			2.3.	2.3.	<i>2.3</i> .	2.3.

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
						_			

Civics Budget (Insert rows as needed)

ed funded activities/materials and exclude district f	funded activities /materials.		
s)/Materials(s)			
Description of Resources	Funding Source	Amount	
			Subtotal
Description of Resources	Funding Source	Amount	
			Subtotal
t			
Description of Resources	Funding Source	Amount	
•		·	Subtotal
Description of Resources	Funding Source	Amount	
•	•	1	Subtotal
	Description of Resources Description of Resources Description of Resources Description of Resources	d funded activities/materials and exclude district funded activities /materials. Description of Resources	d funded activities/materials and exclude district funded activities /materials. Description of Resources

2012-2013 School Improvement Plan (SIP)-Form SIP-	2012-2013	013 School In	aprovement Plan	(SIP)-Form	SIP-
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Total:

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. Histor	ry EOC Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Ques	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
in U.S. History. U.S. History Goal	2012 Current Level 3 2012 Current Level of Level of Performance:* Enter Enter numerical data for current level for expected for expected	1.1.	1.1.	1.1.	1.1.	1.1.	
	of performance level of in this box. performance in this box.	1.2.	1.2.	1.2.	1.2.	1.2.	
reference to "Guiding Que	student achievement data and stions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History. U.S. History Goal #2: Enter narrative for the goal in this box. Enter narrative for the goal in this box. 2012 Current Level of Performance:* Enter numerical data for current level of performance in this box. Enter numerical data for current level of performance in this box.			2.1.	2.1.	2.1.	2.1.	
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			

U.S. History Budget (Insert rows as needed)

Include only school-base	ed funded activities/materials and exclude district f	funded activities /materials.		
Evidence-based Program((s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Developmen	t			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal:

Total:

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attenda	nce Goal(s	s)	Problem-solving Process to Increase Attendance					
"Guiding Questions," idea	Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Attendance Attendance Goal #1: The total enrollment at Clarcona Elementary was 976 for 2011-2012. 95% of the students attended school daily. For 2012-2013, our goal is to increase student attendance by 1%.	2012 Current Attendance Rate:* In 2012 the average daily attendance was 95% 2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Attendance Rate:* Increase the average daily attendance rate to 96%. 2013 Expected Number of Students with Excessive Absences (10 or more)	to families	1.1.Mail warning letters letters to families	1.1.Registrar	1.1.EDW quarterly reports on ten plus absences	1.1.EDW absences report	
	100 children had excessive absences 2012 Current Number of Students with Excessive Tardies (10 or	Reduce number of students with excessive (10 or more) absences by 5% from 100 to 95. 2013 Expected Number of Students with Excessive Tardies (10 or more)						

		` ´				
In 2012, Clarcona Elementary had 142 children had 10 or more tardies	B 2013 Clarcona Elementary will reduce the number of children with 10 or more tardies by 5% to 135					
			1.2.Home visits by social workers	1.2.Principal, Assistant Principal	1.2. EDW quarterly reports on ten plus absences	1.2. EDW quarterly reports on ten plus absences
		excused absences documentation	1.3. Teachers will call or email families when a child has 2 or more absences in a row	1.3. Grade level administrator	1.3. Decrease in unexcused Absences by 5%	1.3. Attendance log checklist

Attendance Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
High Student Achievement	All grades	CRT	This is a school wide PLC initiative.	on a daily basis through Progress Book. We will also monitor attendance	OCPS' Education Data Warehouse	Remetrar Accietant					

Attendance Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district for	unded activities /materials.		
Evidence-based Program(s)	/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	

	nprovement ran (SH)-rorm SH -r			Subtotal
_				Subtotai
Other				
Strategy	Description of Resources	Funding Source	Amount	
	•			Subtotal:
				Total:

End of Attendance Goals

Suspensio	ion Goal(s)		Problem-solving Process to Decrease Suspension					
	sion data, and reference to "Guiding ne areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
The suspension goal for Clarcona Elementary 2012- 2013 school year will be to reduce the number of students receiving out-of school suspension by 5%. 2012 To of Stude Suspend In-School During 2012 sc 38 students served suspension by 500 suspension by 500 suspend In-School	sions suspensions The expected number of In- School suspensions for 2012-2013 will be reduced by 5% to 36. Sotal Number lents ded Suspended In School The expected Number of Student Suspended In School The expected number of students serving in-school suspensions for the 2011-school suspensions for the 2012-2013 at Clarcona Elementary will be reduced by 5% or 3 students 2013 Expected		1.1Provide social skills(PBS) training in a small group setting with students who have a history of repeated offenses.	1.1.Dean, Behavior Specialist, Guidance Counsel,		1.1. Quarterly EDW Reports on the number of referrals		

2012-2013 School H		. ,	01111 511 -1				
of o	e total number sout-of-school spensions was t	The expected number of out of school suspensions for the 2012-2013 will be reduced by 5% (38).					
of S Sus	12 Total Number Students	2013 Expected Number of Students Suspended Out- of-School					
stud	2011-2012, 44 sidents served t-of-school spension	The expected number of students serving in-school suspensions for the 2012-2013 at Clarcona Elementary will be reduced by 5% (3) students.					
			Tier 1,2 and 3	1.2. Provide assistance to teachers in implementing Tier 1, 2, and 3 interventions.	1.2. Behavioral Intervention Team		1.2. Decrease in the number of referrals
			discipline issues on campus.	1.3. Clarcona Elementary School uses the Positive Behavior Support (PBS) system to reward students for positive behavior.	1.3.PBS Team	1.3 We will use EDW to track, monitor, and evaluate our discipline data.	1.3. Quarterly EDW and SM Reports

Suspension Goal(s)

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	The first part of the first pa									
School-wide rules and procedures	K-5	IPBN Leam	Positive Behavior Support – school-wide	First and Third Quarters	II eccon Planc	Principal Assistant Principal				

Suspension Budget (Insert rows as needed)

Include only school-based fur	nded activities/materials and exclude district f	unded activities /materials.		
Evidence-based Program(s)/M				
Strategy	Description of Resources	Funding Source	Amount	
Colt Club Celebration	Rewards	General Budget	\$1,000.00	
				Subtotal
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Other				
Strategy	Description of Resources	Funding Source	Amount	
				<u> </u>

Subtotal: Total:\$1,000.00

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

Dropout Prevention Goal(s)	Problem-solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention 2012 Current Dropout Rate:* N/A 2013 Expected Dropout Rate:* 2013 Expected Dropout Rate:* 2013 Expected Graduation Rate:* Graduation Rate:*						
	1.3.	1.3.	1.3.	1.3.	1.3.	

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). Dropout Prevention Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Monitoring											
	Levenbuojeet	PLC Leader	school-wide)	frequency of meetings)		Wolldonig					

Dropout Prevention Budget (Insert rows as needed)

Include only school bess	ed funded activities/materials and exclude district f	inded activities /meterials		
		unded activities /materials.		
Evidence-based Program((s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	I			Subtotal
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Professional Developmen	t			
Strategy	Description of Resources	Funding Source	Amount	
	<u>'</u>	,		Subtotal
Other				
Strategy	Description of Resources	Funding Source	Amount	
	-	,	1	Subtotal
				Total

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

Parent Involvement Goal(s)			Problem-solving Process to Parent Involvement					
"Guiding Questions," identi	Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Parent Involvement Goal #1: At Clarcona Elementary School the goal is to offer a variety of school based activities in order to support parents and guardians to ultimately increase student achievement.	2012 Current Level of Parent Involvement:* 34% of	2013 Expected Level of Parent Involvement:* By June of 2013, 44% of parents at Clarcona Elementary School attended parental activities.	schedules prevent them from attending events during the daytime	1.1. Offer trainings, events and conferences during evening hours	1.1. Parent Involvement Coordinator	1.1. Assistant Principal will monitor parent participation in scheduled events	Parent Survey	
			1.3. Parental support of	memberships drives to assist parents in registering for PTA. Provide various dates and times for parents to have the opportunity to join PTA. 1.3. Provide daycare for	1.3. PTA	1.3. Maintain log of parents	membership log of all parents/guardians who completed application for 2011-2012 school year. 1.3. Maintain a	
			PTA sponsored events.	PTA sponsored events (meetings, etc.)	President/PTA Board Members Assistant Principal		membership log or sign-in sheet for sponsored activities.	

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Open House	K-5 & ESE Teachers	Teachers	Clarcona Elementary Parents and teachers	September 20, 2012	parent survey	Principal, Assistant Principal				
Report Card Conference Nights	K-5 & ESE Teachers	Teachers	Clarcona Elementary Parents, students and teachers	Week of January 7, 2013	parent survey	Classroom Teachers				
Community Involvement	School-wide	PTA President Assistant Principal	PTA is a school-wide initiative.	PTA meetings are held the second Tuesday of every month	School will distribute parent surveys to determine areas of need and suggestions on how to increase parent/guarding PTA membership.	PTA President Assistant Principal				
Family Reading Night	Grade/Famili	Clarcona	Clarcona Elementary Parents, students and teachers	December, 2012	Progress Monitoring through daily planner, phone conferences and parent survey	Clarcona Elementary Reading Coach				
Science Night	Kindergarten- 5th grade/Science	Elementary	Clarcona Elementary Parents, students and teachers	March 2013	Progress Monitoring through daily planner, phone conferences and parent survey	Clarcona Elementary Science teacher				

Parent Involvement Budget

Include only school-based	funded activities/materials and exclude district f	unded activities /materials.		
Evidence-based Program(s)	/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		<u> </u>	<u> </u>	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	,	1	ı	Subtotal:
				Total:\$0

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
STEM Goal #1:	1.1. Children lack hands on experiences in science	1.1 Teachers will conduct 6-8 hands-on STEM science days per year K-5	1.1Classroom teacher Science teacher	1.1Science Lab Sheet	1.1.Science lab sheet and common formative assessments	
The FCAT Science for 2012 indicates that Clarcona Elementary needs to work on Nature of Science and Physical Science.						
	thinking and problem	1.2. The students will participate in STEM engineering design challenges.	1.2. Classroom teacher	1.2. Science notebooks and common formative assessments.	1.2. Science notebooks and common formative assessments.	
	1.3. Children having difficulty writing about what they have learned	1.3. Implementation of Thinking Maps	1.3. School based Thinking Maps trainer	1.3. Review of Thinking Maps	1.3. Thinking Map grades using scales	

STEM Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject Content /Topic and/or PLC Focus FD Participants (e.g., PLC, subject, grade level, or school-wide) Ferson or Position Responsible for Monitoring Monitoring										

STEM Budget (Insert rows as needed)

Include only school-base	ed funded activities/materials and exclude district fu	unded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	•			Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Developmen				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:\$0

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
CTE Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.	
Enter narrative for the goal in this box.						
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.2.	1.2.	1.2.	1.2.	11.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

CTE Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC subject PLC Leader PD Facilitator (e.g., PLC, subject, grade level, or school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Person or Position Responsible for Monitoring											

CTE Budget (Insert rows as needed)

OIL Daager (Insert	10 W B dis neceded)			
Include only school-base	d funded activities/materials and exclude district for	unded activities /materials.		
Evidence-based Program(s	s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CTE Goal(s)

Addition	al Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of sch areas in need of	nool data, identify of improvement:	and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students at Clarcona Elementary will be able to read on Grade Level by Age Nine	2012 Current Level :* In 2012 the number of third graders that scored Level 1 13% (22) students	2013 Expected Level:* In 2013 the number of third graders that will score a Level1will decrease by 3% (17)	strategies	1.1Maintain a school based Progress Monitoring Committee to monitor the progress of all students in reading using formative assessments and/or students under an MTSS plan.	1.1.Classroom Teacher	1.1. Students will be able to read fluently with comprehension	1.1. Edusoft Data, Ongoing Progress Monitoring, formative assessments	
					1.2 Classroom teachers monitor book choices. Media Specialist trains teachers on reading STAR and AR reports.	Media Center.	1.2 Accelerated Reader and STAR Classroom visits Classroom lesson plans	
				1.3.Provide reading interventions groups for tier three children in grades three and four/		1.3.Classroom observations Review Benchmark data	1.3.Edusoft,Progress Monitoring tools (FAIR, FLKRS, CELLA formative assessments)	
2. Maintain high fine arts enrollment Goal	2012 Current Level: 100%(900) of our students are scheduled for fine arts classes	2013 Expected Level: 100% (900)_ students will be enrolled in fine arts classes.	2.1 Limited time for Fine Arts classes.	2.1Continue to involve students in band and chorus.	2.1Principal Assistant Principal	2.1Attendance	2.1Enrollment reports	

2012-2013 School Imp	rovement P	1an (SIP)-F	orm SIP-1				
Students at Clarcona Elementary will maintain high Fine Arts enrollment for 2012-2013 school year.			students to participate in extra-curricular Fine Arts activities.	2.2 Implement Chorus for grades 3rd- 5th. Participate in the Apopka Jazz and Arts Festival in the spring Perform at the Apopka Arts and Foliage Festival	2.2 Principal Music Teacher Art Teacher	2.2 Review of enrollment/registration for chorus Attendance logs for chorus Review participation for the Apopka Jazz and Arts Festival Review participation for the Apopka Arts and Foliage Festival	2.2 Enrollment forms Attendance logs
3. Fluency in Math Operations Goal.	<u>Level:</u>	2013 Expected Level:					
school year, 58% (99) of 3 rd grade students scored a	58% (99) third graders scored at Level 3 on FCAT	By July 2013, 61% (104) third graders scored at Level 3 on FCAT Math.		administered daily in grade levels 3-5.	3.1 Principal Assistant Principal, Classro om teachers,		higher Common assessments Math fluency tracking forms
				3.2 Teacher will analyze data and use the Continuous Improvement Model to reteach skill in small groups	3.2 Classroom Teacher	3.2 Student math test score will increase	3.2 FCAT Math Level 3 or higher Math fluency tracking forms
	Current	2013 Expected Level:					
Gap for Each Identified Subgroup by 10% by	5A, 5C, 5D, and 5E. See Math 5A, 5C,	and 5E. See	5D, and 5E. See Math	See Reading 5A, 5C, 5D, and 5E. See Math 5A, 5C, 5D, and 5E.	See Reading 5A, 5C, 5D, and 5E. See Math 5A, 5C, 5D, and 5E.	See Reading 5A, 5C, 5D,	See Reading 5A, 5C, 5D, and 5E. See Math 5A, 5C, 5D, and 5E.
1. Classification in Special Education Goal.	Current	2013 Expected Level:					

Decrease disproportionate classification in Special Education. Metalogo of the sudents are sudents. Section of the sudents and expository text. Section of a rarrative and exposito	2012-2013 School 1mp	rovement r	1a11 (S11)-1	0fm S1P-1				
Session Sess	Decrease disproportionate classification in Special Education.	classified as ESE	8% (74) of the students classified as ESE	background knowledge diminishes their comprehension of narrative and	educational technology, Safari Montage, to build	team chair and Leadership Team ESE	visits Lesson Plans Weekly grade level	5.1 Common formative assessments Classroom visits Lesson Plans
Destination college grades 3-5 Goals. Current Level: Expected Level: Down (180) of students in grade 5 have participated in year one of destination college. 2012 Current Level: Lev					Use Build Up assessments to further diagnose reading	Coach ESE		5.2 Teacher data FAIR
Increase College and Career Awareness. Increase College and Career Awareness. In year one of destination college. 2012 2012 Current Level: I. Increase the percentage of VPK students funder graten by 39%. Increase the percentage of VPK students findergarten by 39%. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Increase the percentage of VPK students ready for Kindergarten. I. Incre	1. Destination college	Current	Expected					
Current Level: Expected Level: 1. Increase the percentage of VPK students ready for Kindergarten by 3%. 1. Increase the percentage of VPK students were school ready for Kindergarten. 2. Parents are not familiar with current Early Education Standards 3. Parents are not familiar with current Early Education Standards 3. Parents are invited to volunteer in the classroom standar	Increase College and Career Awareness.	of students in grade 5 have participated in year one of destination	100 %(302) of students in grades 4-5 will participate in year one of destination	have organizational skills	deliberate instruction on	College	review of children's	Destination college
percentage of VPK students ready for Kindergarten by 3%. (81) of the VPK students were school ready for Kindergarten. (81) of the VPK students were school ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (81) of the VPK students are expected to be ready for Kindergarten. (Current	Expected					
familiar with current communication Level conferences Survey Early Education Standards Have informational meeting with local Principal	percentage of VPK students ready for Kindergarten by	VPK students were school ready for	(81) of the VPK students are expected to be ready for	familiar with current Early Education	to volunteer in the			7.1 Parent Effectiveness Survey
				familiar with current Early Education	communication Have informational meeting with local	Level chairperson Assistant		7.2 Parent Effectiveness Survey

2012-2013 School Imp	rovement P	lan (SIP)-F	orm SIP-1		
			1		

Additional Goal(s)

 * When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)). Additional Goals Professional Development

Professi	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
						_					

Additional Goal(s) Budget (Insert rows as needed)

Include only school-base	ed funded activities/materials and exclude district for	unded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development	t			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:\$16, 132
CELLA Budget	
	Total:\$400
Mathematics Budget	
	Total:\$15,732
Science Budget	
Defence Duager	Total:\$980
	10tat:\$980
Writing Budget	
	Total:\$2,194
Civics Budget	
9	Total:
TIC TY 4 D 1 4	10tai.
U.S. History Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
Suspension budget	m . 1 h4 000
	Total:\$1,000
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
I wrone involvement Budget	Total:
	10181:
STEM Budget	
	Total:
CTE Budget	
	Total:
A 11:4:	10001
Additional Goals	
	Total:
	Grand Total:\$36,438

2012-2013 School Improvement Plan (SIP)-Form SIP-1 <u>Differentiated Accountability</u>

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status				
Priority	Focus	Prevent		

Are you reward school? Yes No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

<u>Yes</u> No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

- 1. School Advisory Council will be involved monitoring the school improvement plan.
- 2. School Advisory Council will be involved in making recommendations to the principal about the school budget.
- 3. School Advisory Council will Oversee the school survey