# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: OAK HILL ELEMENTARY

District Name: Orange

Principal: Dr. June P. Jones

SAC Chair: Michael Gladden

Superintendent: Barbara Jenkins

Date of School Board Approval: Pending

Last Modified on: 9/28/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

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# PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	June P. Jones	Educational Doctorate, Elementary Education, Educational Leadership	5	15	Richmond Heights Elementary(2005) School grade improved from D to C. The current school's grade has been a B for 6 consecutive years(2006-2011). Students meeting high standards have ranged from 60-73 %. Learning gains have also ranged from 60-71%. Students performing in the bottom 25% in reading and math have averaged 60-80% over a four year period. AYP has ranged from 72%-97%.
Principal	June P. Jones	Educational Doctorate, Elementary Education, Educational Leadership	6	16	Oak Hill's grade has been a B for 6 consecutive years (2006-2011). For the 2011-12 school year Oak Hill received 544 points which equated to A status. Students meeting high standards in math and reading have ranged from 49-71 %. Learning gains have also ranged from 60-84%. Students performing in the bottom 25% in reading and math have averaged 60-94% over a four year period.

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Terri Korn	Masters/Elem./ Sec. VE/Elem. Ed./ESOL/Reading	2	17	The school grade remained a B from 2009- 2011, then an A in 2012. For the 2011-12 school year Oak Hill received 544 points which equated to A status. Students meeting high standards in math and reading have ranged from 49-71 %. Learning gains have also ranged from 60- 84%. Students performing in the bottom 25% in reading and math have averaged 60-94% over a four year period.
Curriculum		Masters/Primary Ed.	7	9	The school grade remained a B from 2005-2011, then an A in 2012. For the 2011-12 school year Oak Hill received 544 points which equated to A status. Students meeting high standards in math and reading have ranged from 49-71 %. Learning gains have also ranged from 60-84%. Students performing in the bottom 25% in reading and math have averaged 60-94% over a four year period.
Staffing	Terica Weaver- Baker	Masters/Guidance/ESE	12	7	The school grade was a C for 2 consecutive years from 2000-2002, then fluctuated for 3 years from a B, to an A, to a C, to a B for 6 consecutive years, and then to an A in 2012. For the 2011-12 school year Oak Hill received 544 points which equated to A status. Students meeting high standards in math and reading have ranged from 49-71 %. Learning gains have also ranged from 60-84%. Students performing in the bottom 25% in reading and math have averaged 60-94% over a four year period.

#### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Interview and recruit highly qualified teachers	Principal,CRT,Leadership Team, Employment Services	October, 2012	
2	Provide opportunities for senior interns to student teach under the supervision of teacher leaders	Principal,CRT	September,2012	
3	Develop a teacher mentoring program for beginning teachers and teachers new to the county.	Principal,CRT	September, 2012	

# Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective	
No data submitted		

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees		% Reading Endorsed Teachers		% ESOL Endorsed Teachers
36	2.8%(1)	16.7%(6)	52.8%(19)	27.8%(10)	50.0%(18)	100.0%(36)	11.1%(4)	0.0%(0)	69.4%(25)

# Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee	Rationale	Planned Mentoring
	Assigned	for Pairing	Activities
Carmen Mendizabal	Amber Wall Jacqueline Green- Francis, Suki Carder	Mrs. Mendizabal is the instructional coach/CRT who works closely with teachers on matters related to curriculum focus, classroom management, student interaction and the MArzano iObservation process. She establishes a close relationship based on her level of comfort.	During pre-planning and as an ongoing effort she worked with mentees to assist with setting up new classrooms, discussed curriculum expectations, helped develop a better understanding of the new design questions targeted for this school year, and assisted with data analysis. Established classroom organization and instructional strategies to implement for a successful year.

# ADDITIONAL REQUIREMENTS

#### Coordination and Integration

#### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

#### Title I, Part A

Federal dollars are used in addition to the general operating budget. It allows for positions within the school to be purchased such as reading coach, dean and Family Involvement contacts. Parents are encouraged to participate in school functions such as PTA, SAC, Title I, and PLC meetings. Educational activities are scheduled throughout the year such as the 24 hour readathon, Literacy Night, Science Night, Fifth Grade Citizenship trip to Washington, DC and FCAT Night. We encourage parents who would like to help with fieldtrips, fundraisers, and tutoring to sign up as an ADDitions Volunteer. Oak Hill's parents are encouraged to attend the Parent Involvement conference sponsored by the Title I department to learn parenting tips and strategies for working with children at home. Home and school communication is conducted using the student agenda, monthly newsletter and Connect Orange communication system.

# Title I, Part C- Migrant

The migrant department provides services and support to students in conjunction with the Title I Program.

#### Title I, Part D

The district provides funds for the purpose of supporting the Educational Outreach program. These serivices work in

conjunction with the truancy and dropout prevention program.

#### Title II

In an effort to produce high quality teaching it is imperative that teachers are introduced to instructional strategies that focus on the achievement levels of students, enrichment activities, and needs of teachers. Professional Development is essential to the development of effective teaching from year to year. The focus this year is differentiating instruction, using Imagine It, SRA reading program, Envision Math and multiple intervention resources. Grant funded programs that require training include ST Math (a computerized math program that focus on Algebraic Thinking) and Supplemental Educational Support (SES) and 21st Century after school program. Additional tutoring comes through the PE waiver process. We offer a special course in reading and math to students who are performing below level.

#### Title III

The district provides a Curriculum Compliance Teacher (CCT) to oversee testing, parent meetings, and all dealings with ELL students. Certified ESOL paras provide tutoring and support to ELL students speaking Spanish and Haitian Creole. Schedules are centered around the needs of all ELL students to ensure time and effort is devoted to the success of the ELL population.

After School Tutoring will be offered by the multi-lingual dept for students scoring levels 1, 2, or 3 on FCAT.

#### Title X- Homeless

The district has appointed a social worker who works primarily with students who are homeless. The school's guidance counselor (Terica Weaver-Baker) is the point of contact to report any needs or support that is needed by students who are homeless. Transportation is provided by the district for students who resides in the school zone however, but due to extenuating circumstances they live outside of the school's zone temporarily.

Supplemental Academic Instruction (SAI)

SAI funds were used to hire a part of a position para to work with students in grades 3-5 on FCAT skills.

#### Violence Prevention Programs

Mr. Gladden(dean) works with and mentors students who display behavior issues. Terica Weaver-Baker is the liaison between A Better Therapy (a counseling agency) to refer students who are in need of assistance due to behavior, and emotional concerns.

An Anti Bullying Program was introduced to students by Mr. Mike Anti-/bullying Program. This program focuses on strategies and techniques using comedy that students can use if or when confronted by bullies.

#### **Nutrition Programs**

The school has selected a Wellness representative that gives tips each month on eating and exercising. Students are encouraged to eat healthy meals each day starting with the Universal Breakfast program for each student free of charge at

Oak Hill. Housing Programs NA Head Start NA Adult Education NΑ Career and Technical Education NA Job Training NA Other

-School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

Our school's RtI team consists of the following: The Principal who provides common vision for the use of data-based decision-making and ensures that the school-based team is implementing MTSS/RtI; the Dean who provides guidance and expertise in the area of student conduct and the parent/student/teacher/school connection; the Guidance/Staffing Coordinator who provides support and guidance in meeting the overall needs of students receiving ESE services, Decreasing the Disproportionate Classification in Special Education and conducting ESE related meetings as needed for the purposes of staffing, intervention, parent communication and student guidance; the CRT who develops, leads, and supports school core content standards and programs; assists in the design and implementation for progress monitoring, data collection and analysis; provides staff development; the ESOL Curriculum Compliance Teacher who overlooks the ESOL Program providing support and guidance to teachers of students identified as second language learners, plans for the district mandated testing of language proficiency as outlined in the LEP Plan, and conducts meetings as needs to discuss the needs and progress of the LEP students on an ANI Plan; and the Reading Coach who provides guidance on school reading plan; provides professional development and technical assistance to teachers regarding Tier 1,2,3 intervention reading plans with special emphasis on Decreasing the Disproportionate Classification in Special Education.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The MTSS/RtI team meets as needed with a planned agenda to review data, help set goals, identify students' strengths and weaknesses and choose methods of progress monitoring. We discuss students who are struggling, help design intervention plans, support teachers during the progress monitoring process, and meet as needed to re-evaluate and assess the effectiveness of the intervention.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS/RtI team meets as needed with a planned agenda to review data, help set goals, identify students' strengths and weakness and choose methods of progress monitoring. The team discusses students who are struggling, help design intervention plans, support teachers during the progress monitoring process, and meet as needed to re-evaluate and assess the effectiveness of the intervention. We meet to review, discuss, and revise the school improvement plan so that clear representation of our school's RtI model is indicated in the plan. Members of the MTSS/RtI team are also present at the monthly scheduled SAC meetings and are ready to address any questions that come up regarding RtI and our school improvement plan.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

MTSS/RtI Implementation is as follows: Teachers are directed to document all concerns and interventions they have tried, including parent contact. They are to consult with our MTSS/RtI coach to schedule an MTSS/RtI team meeting and discuss results of the Tier 1 differentiated small group instruction. Multiple sources of data are used such as Imagine It! Benchmark Assessments, Edusoft Benchmark Assessments, Envision Math Benchmark Assessments, FAIR data and other formative informal data. The team reviews data collected, determines the problem and the percentage of time the problem occurs, and makes suggestions for strategic (Tier 2) interventions, then progress monitor the results. The classroom teacher or support person will provide a (Tier 2) intervention for a minimum of 5-8 weeks (3x a week for 30 minutes is recommended). The MTSS/RtI team reconvenes to discuss intervention results. If the interventions are working, the teacher will continue. If not, the team will discuss possible reasons why the intervention did not work, adjust the tier 2 intervention or develop an intensive (Tier 3) intervention and then progress monitor results. The classroom teacher or support person will provide an additional Tier 3 intervention for a minimum of 6 weeks (5x a week for 30 mins.) as recommended. The MTSS/RtI team reconvenes again to discuss the results of the Tier 3 intervention. If the Tier 3 did not produce the expected rate of progress, an Educational Planning Team (EPT) meeting will be scheduled with the staffing specialist, teacher, school psychologist, resource teacher, parents, MTSS/RtI coach and school administrator to discuss the results of all the interventions tried and the results of the ongoing progress monitoring. Based on the team's decision at the EPT meeting, the parent may be asked to consider an evaluation for exceptional student education (ESE) services in order to continue the intensive Tier 3 intervention. With consent from the parent, additional assessments such as a psychoeducational evaluation may be conducted to determine possible entitlement for ESE services. The School Psychologist conducts additional evaluations as necessary and contacts the staffing specialist to schedule a meeting to discuss results. If the student meets criteria for an ESE program, an IEP will be developed with goals that the student is eligible for with parent consent.

Describe the plan to train staff on MTSS.

Grade level meetings are held every other Tuesday with the classroom teachers during the Special Area time blocks and staff meetings are held once a month. The MTSS/RtI team members are all present at least once a month during the grade level meetings in order to present, address, and review the RTI process, MTSS/RtI related matters, procedures, student progress monitoring, specific concerns, revisions, and to present updates to the teachers. Recommendations are made on effective intervention strategies and teachers also have the opportunity to seek guidance and recommendations from the RTI team members. A team effort approach is followed so that all parties involved are well informed and coached on how to implement and carry through an effective action plan. MTSS/RtI team members are assigned specific grade levels as a means of support.

Describe the plan to support MTSS.

Our MTSS/RtI is supported by our Literacy Leadership Team, our teachers and our staff. The LLT meets each Friday to discuss school level systemic problems and data of students. We problem solve any concerns at this meeting. Our LLT has developed a very specific MTSS/RtI plan for placing students into tier 2 and or tier 3 interventions as determined by data and student need, following students progress through ongoing progress monitoring and determining fading of interventions, continuing or changing of interventions as needed.

Our teachers support the MTSS/RtI through their core tier 1 instruction, the tier 2 supplemental instruction and tier 3 intensive instruction. They further support the MTSS/RtI through ongoing progress monitoring in a graphic form and the student graphs are reviewed by the LLT at least 3 times per year to determine rate of progress. Teachers view the graphs biweekly and if are not seeing a positive response, they will meet with their MTSS/RtI coach for recommendations which often includes scheduling an individual student RtI meeting at which all data is reviewed and the MTSS/RtI team engages in the problem solving process.

Our staff supports the MTSS through providing either tier 2 or tier 3 interventins as determined. All staff are trained in the programs used for tier 2 and tier 3 interventions which occur outside of the core. Data is reviewed regulary and students are moved to appropriate interventions as this is a fluid plan.

#### Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

Dr. June P. Jones - Principal

Michael Gladden - Administrative Dean

Terica Weaver-Baker - Staffing Coordinator/Guidance

Carmen Mendizabal - Curriculum Resource Teacher

Terri Korn - Reading Coach

Pamela Welch - Grade 3 PLC Lead Teacher

Lucille Bloomer - Grade 1 PLC Lead Teacher

Gloria Notice-Campbell - Grade 5 PLC Lead Teacher

Patricia Jacques - Grade 4 PLC Lead Leader

Patricia Woodard - Grade 2 PLC Lead Teacher

Coddette-Rogers - Kindergarten PLC Lead Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The purpose of the Literacy Leadership Team is to model effective practices in the classroom, provide professional development that will help to differentiate the needs of teachers and students and develop a Literacy Plan that provides an instructional match for all students in order to close the academic reading achievement gap. The LLT meets weekly to review data, discuss strengths, weaknesses and next steps. Twice a month Grade level PLC's meet with the LLT for professional development, data analysis, review of FCIM and RtI in order to implement the Literacy Plan. The administration and three members of the leadership team have been trained in the new Teacher Evaluation System.

Development of the Literacy Plan began with our Curriculum Planning Meetings in June of 2012. All members of the Literacy Leadership Team were present and participated in the Curriculum Planning. Each Grade Level PLC Lead Teacher developed an instructional focus calendar for their grade level that specifically targeted the Comprehension Strategy and the Comprehension Skill Focus taught each week from our Core Reading Program, SRA's Imagine It! Included in the Focus calendar is our comprehensive assessment schedule of weekly lesson assessments and Benchmark Unit assessments.

Additionally, grades 3-5 utilize Edusoft Mini Assessments as part of FCIM to provide frequent assessments to determine student mastery of reading benchmarks. Small group differentiated instruction then occurs for students needing additional instruction in specific skills. Keeping FCIM in mind, we utilize our leveled readers from our core reading program as these leveled readers specifically reteach and reassess comprehension skills to be mastered. K-2 grades utilize the FAIR assessments to determine students in need of differentiated small group instruction targeting skills to be retaught and reassessed. They may utilize the leveled readers as well as other resources such as the Student Activity Centers provided by Florida Center for Reading Research.

Another integral piece of our Literacy Plan developed by our LLT is our 30 minute daily intervention instruction for all students. This intervention is differentiated on student need and intended to provide the instructional match for all students. We currently implement many programs to provide this match for our students struggling with reading to our students needing enrichment activities that encourage higher order critical thinking skills. Forty-one intervention instruction groups provide our students with an appropriate instructional match. All teachers and paraprofessionals are trained on the materials they are using for the intervention block. This is not a stagnate intervention block. In program assessments as well as the Imagine It! Benchmark assessments are used to examine student progress and movement from one intervention group to another in order to continually provide individual student instructional match. In program assessments provide feedback on specific skills taught while the Imagine It! Benchmark Assessments are a Curriculum Based Assessment which provides data as to which students are on or above grade level and which students are below grade level. Both types of assessments are reviewed by the LLT and by Grade Level PLC's therefore conducting precise data based decision making for our students. All members of the LLT are either providing intervention instruction or monitoring instruction and monitoring student progress.

Students have additional tutoring and maintenance (FCIM) opportunities through a third part of our Literacy Plan. Many sources of data were reviewed and students were identified who would benefit from the additional tutoring and maintenance instruction. Parents of the identified students were given the option of signing a waiver for the Physical Activity requirement and choosing for their child to participate in the tutoring and maintenance instruction 4 times a week for 30 minutes. Data such as Edusoft Benchmark assessments, FAIR, Edusoft mini assessments, SRA weekly lesson assessments and Imagine It! Benchmark assessments will be used to determine progress towards Grade level Reading Benchmarks.

Lastly, monitoring of the Literacy Plan will be the utmost importance of the LLT. On-going progress monitoring and utilizing an instructional graph for all students below grade level is a flexible and fluid aspect of the plan in order to monitor reading success for all our students. Materials such as the FAIR probes, Dibels probes, Easycbm.com probes and in program assessments will be used to monitor this progress. Every 6-8 weeks the LLT as well as Grade level PLC's will review the ongoing progress monitoring to determine the effectiveness of core instruction and intervention instruction. This review promotes the most accurate data based decision making to occur and provide appropriate instructional match for all students.

What will be the major initiatives of the LLT this year?

Oak Hill has several initiatives our LLT will be introducing, continuing and improving this school year. We will continue lesson study, continue fluid data walls for teachers, continue comprehensive community data wall for our parents and community members, continue Classroom Walkthroughs, continue Eagle Talks and improve the infrastructure and capacity of our Grade Level PLC's. We will introduce our six component plan to increase reading achievement at Oak Hill.

Continuing the fluid data walls for the teachers and specifically Grade Level PLC's monitors student progress and determines goals PLC's will initiate to address student achievement. Analysis of data by Grade Level PLC's answers questions such as; is our core instruction working, if not, why is it not working, what will we do about it and how will we know if our decision making and intervention instruction is working? Data walls help PLC's hold meaningful conversations.

Our Comprehensive Community Data Wall informs parents, teachers and community leaders our goals to increase Annual Yearly Progress and what it takes to become an A school and to truly address the needs of all students. Our SAC and PTA are informed of these goals and help us to achieve them.

Eagle Talks provide on going communication between teachers and students. This communication addresses student progress, goal setting and monitoring. Teachers meet individually with their students, discuss student data, address common goals and steps to achieve those goals. Frequent Eagle Talks monitor the progress towards individual goals.

We will continue the Classroom Walkthroughs by our LLT. These walkthroughs provide the LLT and Grade Level PLC's on going analysis of fidelity of program instruction, utilization of effective classroom instructional strategies such as Marzano's High Yield Strategies and Blooms or Webs Depth of Knowledge, classroom management strategies and effective pacing. The goal of this data is, of course, to increase effective instruction that promotes engagement for all students.

This year at Oak Hill we really want to improve the infrastructure and utilization of the PLC concept and lesson study. Each Grade Level PLC will meet weekly to view grade level data, discuss concerns, determine strengths and weaknesses and develop next steps to increase student achievement. Monthly the Grade Level PLC's will meet with the LLT to continually inform and update the LLT of their action plans and to enlist the help of the LLT as needed. We are really excited about improving our PLC concept and supporting grade levels as they embark on lesson study.

Finally, our LLT will support the implementation of our six component plan to increase reading achievement for all students.

This process began at preplanning in August 2012 with the overview of the plan. Continued professional development of the six components of the reading plan took place through whole faculty training and small group training completed by September 5, 2012. Monthly grade level PLC meetings will continue to address the effectiveness of the plan and support needed.

#### Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 9/18/2012)

\*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

At Oak Hill the primary goal for pre-school children is to be transitioned into the public school setting by providing the necessary tools for growth, a conducive environment for learning, a stimulating and developmentally appropriate curriculum in order to be successful. The screening tool is given three times a year for the purpose of establishing baseline data. This screening helps to identify strengths and weaknesses in the areas of language, social/emotional growth, literacy, math and science. All first time kindergarteners are also administered the FLKRS (Florida Kindergarten Readiness Screener) to determine their readiness level upon entering school. Seventy five percent (6 of 8) of the students participating in our Voluntary Pre-K Program in 2010-2011 and remaining in Oak Hill for kindergarten in 2011-2012 showed readiness based on the results of the FLKRS. Our goal is to show an increase of at least 5% (3) the percent of VPK students who will enter elementary school ready based on FLKRS data. Our Voluntary Pre-K teacher is a highly qualified teacher trained in the new Marzano iObservation process and utilizes the teaching and learning strategies as indicated by Marzano. The school's mission is to involve parents in the process. Parents are invited to walk students to class and participate in the morning routine in order to establish consistency with the transition process. Activities such as circle time, to develop literacy and language development, play time to aid in social/emotional development, house keeping teaches responsibility and getting along. Parents are invited to attend parent involvement conferences that focus on helping them to adapt to the goals and expectations of the public school setting. Students who come with a backgound of a formal education is provided with enrichment activities based on their needs.

\*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

NA

\*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

NA

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

NA

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School</u> Feedback Report

NA

#### PART II: EXPECTED IMPROVEMENTS

# Reading Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: By July 2013, at least 28% (67) of all students tested will 1a. FCAT2.0: Students scoring at Achievement Level 3 ir achieve proficiency by scoring a level 3 on the FCAT 2.0 reading. Reading assessment. This is an expected 3 percentage points increase from FCAT 2012. Of these students, 26% (22)will be Reading Goal #1a: 3rd grade students showing they are reading on grade level by age 9. 2012 Current Level of Performance: 2013 Expected Level of Performance: By July 2013, at least 28% (67) of all students tested will In June 2012, 30% (20) of all 4th grade students tested and achieve proficiency by scoring a level 3 on the FCAT 2.0 24% (18) of all 5th grade students tested, achieved proficiency by scoring a level 3 on the FCAT 2.0 Reading Reading assessment. This is an expected 3 percentage points assessment. Twenty three percent (22) of all 3rd grade increase from FCAT 2012. Of these students, 26% (22)will be students tested achieved proficiency showing they are 3rd grade students showing they are reading on grade level reading on grade level by age nine. by age 9.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers need to provide more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress	Teachers, Tutors	Implement the use of the RTI model for student progess monitoring and instructional decision making.	FCAT, Benchmark Assessments, FAIR, Core Prograr Benchmark Assessments, and Edusoft Skills- based Mini- assessments, Write Score, CWT
	Students need to understand instructional goals	Continue the use of the Common Configuration Board outlining lesson objectives, skills, expectations and	Leadership Team, Teachers	<ol> <li>Implement the new teacher evaluation system</li> <li>Meet as PLCs to identify student progress and needs</li> </ol>	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

2		evaluation 2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations. 3. Implement the use of student targeted self-evaluation scales/rubrics		3. Conduct post observation conferences between administration and teachers to discuss effectiveness of lesson	Assessments, and Edusoft Skills- based Mini- assessments, Write Score, CWT
3	Teachers need to use assessment data to determine need for skills reinforcement	1. Disaggregate test data 2. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup	Teachers	Assess student progress in reading three times per year using district recommended assessments	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, Write Score CWT
4	Students need to increase reading fluency in order to improve reading comprehension	1. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 2. Develop a Student Progress Monitoring Plan for students not making adequate reading progress 3. Provide a daily schoolwide 30 minute reading intervention block 4. Continue to offer an additional reading intervention during P.E. for students who have P.E. waivers 5. Continue to use the Vocabulary Workshop program by Sadlier to increase students' verbal lexicon as well as increase reading comprehension 6. Attend professional development on Professional Learning Community (PLC)	Leadership Team, Teachers, Tutors	1. Assess student progress in reading three times per year using district recommended assessments 2. Implement the use of the RTI model for student progess monitoring and instructional decision making.	FAIR, SRA Imagine It! Reading Program Benchmark

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment:
Students scoring at Levels 4, 5, and 6 in reading.

Reading Goal #1b:

2012 Current Level of Performance:

2013 Expected Level of Performance:

NA		NA		
	Problem-Solving Pr	rocess to Increase S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement By July 2013, at least 25% (59) of all students tested will Level 4 in reading. achieve levels 4 and 5 on the FCAT 2.0 Reading assessment. This is an expected 3 percentage points increase from FCAT Reading Goal #2a: 2012. 2013 Expected Level of Performance: 2012 Current Level of Performance: By July 2013, at least 25% (59) of all students tested will In June 2012, 22% (51) of all students tested achieved achieve levels 4 and 5 on the FCAT 2.0 Reading assessment. above proficiency scoring levels 4 and 5 on the FCAT 2.0 This is an expected 3 percentage points increase from FCAT Reading assessment. 2012.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	a more rigorous instructional approach in	1. Disaggregate test data to identify students performing above level grade level 2. Conduct FCAT analysis training sessions to review the 2012 FCAT Reading test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified as needing enrichment 3. Provide all classroom teachers and students with computers equipped with the Accelerated Reader program 4. Implement an "Ultimate Reading Challenge' initiative to promote reading with students in grades 3-5 5. Monitor student progress using FAIR progress monitoring resources in grades K-5 and CIM miniassessments in grades 3-5 6. Assess all students' progress in reading three times per year using district recommended assessments 7. Provide gifted program screening for students	Teachers	1. Assess student reading progress three times per year using district recommended assessments 2. Conduct "Eagle Test Talks" (ETT) between the school leadership team, classroom teachers and students 3. Continue bi-monthly PLC meetings with all classroom teachers designed to be a communication tool. 4. CWTs	FCAT, FAIR, Benchmark Assessments, Ongoing Progress Monitoring

participate in HOT/Webb's PD
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. NΑ Reading Goal #2b: 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NΑ Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Responsible Strategy **Evaluation Tool** Effectiveness of for Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
3a. FCAT 2.0: Percentage of students making learning gains in reading.  Reading Goal #3a:	By July 2013, at least 75% (178) of all students tested will make Learning Gains on the FCAT 2.0 Reading assessment. This is an expected 5 percentage points increase from FCAT 2012.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
In June 2012, 70% (166) of all students tested made Learning Gains on the FCAT 2.0 Reading assessment.	By July 2013, at least 75% (178) of all students tested will make Learning Gains on the FCAT 2.0 Reading assessment. This is an expected 5 percentage points increase from FCAT 2012.			
1				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers need to use assessment data to determine need for skills reinforcement	1. Disaggregate test data 2. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate	Teachers	Assess student progress by using district recommended assessments	FCAT, Benchmark Assessments, Core Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT

		differentiated instruction and be aware of students identified within each subgroup			
2	Teachers need to provide differentiated instruction targeted to help students transition into a higher grade to show their academic potential by making learning gains.		Teachers, Tutors	1. Assess student progress in reading three times a year using district recommended assessments 2. Analyze assessment results to determine instructional decision making	FCAT, Benchmark Assessments, FAIR, SRA, Imagine It Reading Program Benchmark Assessments, Edusoft Skills based Mini- assessment

Based on the analysis of student achievement data, and refe of improvement for the following group:	rence to "Guiding Questions", identify and define areas in need
3b. Florida Alternate Assessment:	
Percentage of students making Learning Gains in	
reading.	NA
Reading Goal #3b:	
2012 Current Level of Performance:	2013 Expected Level of Performance:

NA I		NA	NA		
	Problem-Solving Proces	ss to Increase S	Increase Student Achievement		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No	Data Submitted			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 4. FCAT 2.0: Percentage of students in Lowest 25% By July 2013, at least 84% (50) of all students identified in making learning gains in reading. the Lowest 25% will make learning gains in reading. This is an expected 3% increase from FCAT 2012. Reading Goal #4: 2012 Current Level of Performance: 2013 Expected Level of Performance: In June 2012, 81% (49) of all students identified in the By July 2013, at least 84% (50) of all students identified in Lowest 25% made learning gains on the FCAT 2.0 Reading the Lowest 25% will make learning gains in reading. This is an assessment. expected 3% increase from FCAT 2012. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy Teachers need to provide 1. Continue the use of an Leadership Team, 1. Implement the use of FCAT, Benchmark Instructional Focus the RTI model for student Assessments, Core more differentiated Teachers, Tutors

#### instruction Calendar 1. Implement the progess monitoring and Program 2. Disaggregate test data use of the RTI instructional decision Benchmark Assessments, and model for student making. Edusoft Skills-3. Develop a school-wide progess monitoring intervention plan and instructional based Mini-4. Implement Tier 1, 2, & decision making. assessments, CWT 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate reading

	progress			
students that is reflected in the number requiring attention as measured within the constantly changing specific reading skills deficits	Develop and implement the use of an Instructional Focus Calendar developed by lead teachers specific to each grade level and	Teachers, Tutors	1. Continue bi-monthly grade level meetings with all classroom teachers designed to be a communication tool. 2. Assess all students' progress 3. Monitor student progress using FAIR progress monitoring resources in grades K-5 and CIM miniassessments in grades 3-5 4. Conduct initial district assessments, review previous assessments and plan instruction based on results 5. Implement the use of the RTI model	FCAT, FAIR, Benchmark Assessments, Ongoing Progress Monitoring

Tutorin reading the Suj Educat for sture 5 that reduce 15. Progreading during who had Hold we with the Suj Educat 15 that reading during who had the sujection of the sujection	r After School in the area of provided through blemental on Services (SES) ents in grades K- eceive free and lunch ide an additional intervention .E. for students re P.E. waivers ekly meetings Response to tion Team - RTI			
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Based on Amb	itious but Achie	evable Annual	Measurable Objective	es (AMOs), AMO-2, I	Reading and Math Pe	erformance Target
Measurable Ob	Ambitious but Achievable Annual asurable Objectives (AMOs). In six year tool will reduce their achievement gap 50%.  Reading Goal #  In June 2012 of all students tested scored a level 1 and scored a level 2 on the FCAT 2.0 Reading test.  This is a total of students identified as having an achievement gap in reading.			ing test.		
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, By July 2013, there will be a 10% decrease of all students Hispanic, Asian, American Indian) not making 27% (3) identified in the subgroups by ethnicity (White 23% satisfactory progress in reading. (7); Black 53% (16) and Hispanic 24% (7) will not make satisfactory progress in reading. Reading Goal #5B: 2012 Current Level of Performance: 2013 Expected Level of Performance: Based on 2012 FCAT 2.0 Reading assessment results, 30% By July 2013, there will be a 10% decrease of all students (34 of 113) of all students identified in the White 23% (8), 27% (3) identified in the subgroups by ethnicity (White 23% Black 53% (18) and Hispanic 24% (8) ethnic subgroups did (7); Black 53% (16) and Hispanic 24% (7) will not make not make satisfactory progress in reading. satisfactory progress in reading.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers need to provide more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate	Teachers, Tutors	instructional decision making.	

		interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup			
		8. Develop a Student Progress Monitoring Plan for students not making adequate progress			
2	Teachers need to help students identified in our ethnic subgroup population increase reading interest levels	1. Disaggregate test data to identify the students in these subgroup populations 2. Develop a school-wide intervention plan targeted to meet the needs of students below grade level and students who make up the subgroups population 3. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model for students not making adequate progress 4. Identify students performing below grade level for monitoring purposes 5. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 6. Conduct FCAT analysis training sessions to review the 2012 FCAT Reading test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 7. Provide a daily schoolwide 30 minute reading intervention block 8. Assess all students' progress in reading three times per year using district recommended assessments 9. Offer the 21st Century After School Tutorial Program in the area of reading to all students in grades 2-5 10. Provide an additional reading intervention during P.E. for students who have P.E. waivers 11. Provide reading incentives such as RIF 3 times a year 12. Invite community leaders/members to role model high interest reading through programs	Teachers, Tutors	grade level meetings with all classroom teachers designed to be a	FCAT, FAIR, Benchmark Assessments, SRA, Imagine It Reading Program Benchmark Assessments

		such as Teach-In and The Ultimate Reading Challenge		
3	Parents need to become more involved in and knowledgeable of the instructional process	1. Enforce parent/teacher communication using the daily agenda 2. Provide parent/teacher talks such as Open House & FCAT Parent Nights to inform parents of the importance for them to get involved in the instructional process 3. Hold monthly SAC meetings involving updates on curriculum and test results matters 4. Utilize the school monthly newsletter to inform and encourage parents to attend functions specific to parent involvement and communication 5. Utilize the Connect Orange Communication System to maintain parents informaed of school matters relavant to curriculum and student assessment practices 6. Provide parents with curriculum and student assessment matters utilizing the school marquee	2. FCAT Parent Nights	Participation sign- in sheets Parent/School Survey

		'				
	d on the analysis of studen provement for the following		efere	ence to "Guiding	Questions", identify and o	define areas in need
satis	nglish Language Learner factory progress in readi ing Goal #5C:			students identif	there will be a 10% decreasied in the ELL subgroup pory progress in reading.	
2012	Current Level of Perforn	nance:		2013 Expected	d Level of Performance:	
(4) of	d on 2012 FCAT 2.0 Readin f all students identified in t ot make satisfactory progre	he ELL subgroup populatio	n	students identif	there will be a 10% decreasied in the ELL subgroup pory progress in reading.	
	Pr	oblem-Solving Process t	toIr	ncrease Studer	nt Achievement	
	Anticipated Barrier	Strategy		Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Teachers need to provide more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as	Теа	dership Team, chers, Tutors	Implement the use of the RTI model for student progess monitoring and instructional decision making.	FCAT, Benchmark Assessments, FAIR, Core Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT

outlined in the district RTI model

5. Identify students performing below grade level for monitoring

1		purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress			
2	Teachers need to help ELL students increase reading interest levels	1. Disaggregate test data to identify the ELL students 2. Develop a school-wide intervention plan targeted to meet the needs of students below grade level and students who make up the ELL population 3. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model for students not making adequate progress 4. Identify ELL students performing below grade level for monitoring purposes 5. Conduct FCAT analysis training sessions to review the 2012 FCAT Reading test results with the instructional personnel to plan appropriate differentiated instruction and be aware of ELL students needs 6. Provide a daily school-wide 30 minute reading intervention block 7. Assess all ELL students' progress in reading three times per year using district recommended assessments 8. Provide an additional reading intervention during Special Area for students who have parent waivers 9. Invite community leaders/members to role model high interest reading through Teach-In	ESOL Compliance Teacher, Teachers, Tutors	progress in reading three times per year using district recommended assessments	Assessments, SRA, Imagine It Reading Program Benchmark
	ELL parents need to become more aware and involved in the instructional process	<ol> <li>Enforce     parent/teacher     communication using the     daily agenda</li> <li>Provide parent/teacher     talks such as Open House     &amp; FCAT Parent Nights to     inform parents of the</li> </ol>		2. FCAT Parent Nights	Participation sign- in sheets Parent/School Survey

3		importance for them to get involved in the instructional process 3. Hold monthly SAC meetings involving updates on curriculum and test results matters 4. Utilize the school monthly newsletter to inform and encourage parents to attend functions specific to parent involvement and communication 5. Utilize the Connect Orange Communication System to maintain parents informaed of school matters relavant to curriculum and student assessment practices 6. Provide parents with curriculum and student assessment matters utilizing the school			
4	Teachers need to help ELL students increase reading fluency and build vocabulary so that they improve reading comprehension	marquee  1. Develop a Student Progress Monitoring Plan for students not making adequate reading progress 2. Provide a daily school- wide 30 minute reading intervention block 3. Continue to offer an additional reading intervention during Special area for students who have parent waivers	Leadership Team, Teachers	times per year using district recommended assessments	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making By July, 2013, there will be a 10% decrease 79% (18) of all satisfactory progress in reading. students identified in the SWD subgroup population will not make satisfactory progress in reading. Reading Goal #5D: 2012 Current Level of Performance: 2013 Expected Level of Performance: Based on 2012 FCAT 2.0 Reading assessment results, 87% By July, 2013, there will be a 10% decrease 79% (18) of all students identified in the SWD subgroup population will not (20 of 23) of all students identified in the SWD subgroup population did not make satisfactory progress in reading. make satisfactory progress in reading.

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
more aware of students IEP goals in order to provide more effective differentiated instruction	<ol> <li>Continue the use of an Instructional Focus Calendar</li> <li>Disaggregate test data</li> <li>Develop a school-wide intervention plan</li> <li>Implement Tier 1, 2, &amp; 3 interventions as outlined in the district RTI model</li> </ol>	Teachers, Tutors	instructional decision making.	,

1		5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress		
2	Teachers need to use assessment data to determine need for skills reinforcement	1. Disaggregate test data 2. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within this subgroup	Assess student progress in using district recommended assessments	FCAT, Benchmark Assessments, Core Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
5E. Economically Disadvantaged students not making satisfactory progress in reading.  Reading Goal #5E:			By July, 2013, t students identif	By July, 2013, there will be a 10% decrease, 25% (32) of all students identified in the Economically Disadvantaged subgroup population not making satisfactory progress in reading.		
2012	Current Level of Perforr	nance:	2013 Expected	2013 Expected Level of Performance:		
Based on 2012 FCAT 2.0 Reading assessment results, 28% (35 of 125) of all students identified in the Economically Disadvantaged subgroup did not make satisfactory progress in reading.			students identif	By July, 2013, there will be a 10% decrease, 25% (32) of all students identified in the Economically Disadvantaged subgroup population not making satisfactory progress in reading.		
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Teachers need to use assessment data to determine need for skills reinforcement	<ol> <li>Disaggregate test data</li> <li>Implement Tier 1, 2, &amp; 3 interventions as outlined in the district RTI model</li> <li>Identify students</li> </ol>	Leadership Team, Teachers	Assess student progress in using district recommended assessments	FCAT, Benchmark Assessments, Core Program Benchmark Assessments, and Edusoft Skills- based Mini-	

1		performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup			assessments, CWT
2	Students need to understand instructional goals	1. Continue the use of the Common Configuration Board outlining lesson objectives, skills, expectations and evaluation 2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations. 3. Implement the use of student targeted self-evaluation scales/rubrics	Leadership Team, Teachers	1. Implement the new teacher evaluation system 2. Meet as PLCs to identify student progress and needs 3. Conduct post observation conferences between administration and teachers to discuss effectiveness of lesson	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT
3	Students are not reading on grade level	1. Disaggregate test data to identify students in the Economically Disadvantaged subgroup 2. Develop a schoolwide intervention plan targeted to meet the needs of students below grade level and students who make up the subgroups population 3. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model for students not making adequate progress 4. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 5. Provide a daily school-wide 30 minute reading intervention block 6. Develop a Student Progress Monitoring Plan for students not making adequate reading progress 7. Assess student progress in reading three times per year using district recommended assessments 8. Offer the 21st Century After School Tutorial Program in the area of reading to all Econ. Disad. students	Leadership Team, Teachers, Tutors	1. Continue bi-monthly grade level meetings with all classroom teachers designed to be a communication tool.  2. Monitor student progress using FAIR progress monitoring resources in grades K-5 and CIM miniassessments in grades 3-5 3. Conduct initial district assessments, review previous assessments and plan instruction based on results	FCAT, FAIR, Benchmark Assessments, SRA, Imagine It Program Benchmark Assessments

	in grades 2-5 9. Offer After School Tutoring in the area of reading provided through the Supplemental Education Services (SES) for students in grades K-5 that receive free and reduced lunch 10. Provide an addtional 30 minutes per day of intensive reading support to students identified in the Econo. Disad. subgroup who have a P.E. waiver			
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Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
IMS - Instructional Management System	K-5 Teachers	CRT; Reading Coach	School-wide, K-5 teachers	May 31, 2013	IMS Champion and Co- Champion to discuss their action plan for next steps to having teachers utilize IMS curriculum and data resources for reading, to maximize its potential as a vital and effective tool	Principal; CRT; Reading Coach
CCSS Common Core State Standards	K-2	CCSS ELA Blackbelts	All K-2 Teachers	May 31, 2013	CCSS ELA Blackbelts to meet monthly to plan next steps in the implementation and unfolding process of CCSS for ELA	CRT; K-2 CCSS Blackbelts
On-Going Progress Monitoring	Staff providing instruction during our 30 minute reading intervention block		School Wide, All K-5 Teachers	October 23, 2012	Review of Instructional Graphs every 6-8 weeks to determine effectiveness of intervention design and instruction	Reading Coach
Maximizing Imagine It! Workshop Centers	K-5 Teachers to be used during the 90 minute reading block	Reading Coach	School-Wide, All K-5 Teachers	August 28, 2012	Monthly each Grade Level PLC will meet with the Core Literacy Leadership Team to discuss their action plan of maximizing Imagine It! workshop centers.	Reading Coach
Increasing Reading Achievement at Oak Hill	K-5 Teachers all content areas	Reading Coach	School Wide, K-5 Teachers	Monday, August 13, 2012 Tuesday, August 28, 2012 Wednesday, September 5, 2012	Monthly each Grade Level PLC will meet with the Core Literacy Leadership Team to discuss their action plan steps put into place that utilize the use of the 6 components of the plan.	
Overview of Intervention Programs	School Staff providing instruction during our 30 minute reading intervention block	Reading Coach	Selected K-5 Teachers and Paraprofessional Tutors	Tuesday, September 25, 2012	Observation of Intervention Block instruction, Coaching as needed Model lessons as needed	Reading Coach
Thinking Maps Refresher (over 2 afternoons)	K-5 Teachers to be used in all content areas	Reading Coach and Staffing Specialist (school trainers)	School Wide, All K-5 Teachers	November 28, 2012 February 6, 2013	Monthly each Grade Level PLC will meet with the Core Literacy Leadership Team to discuss their action plan steps put into place that utilize the use of the Thinking Maps for all content areas.	Reading Coach and Staffing Specialist

# Reading Budget:

Strategy	Description of Resources	Funding Source	Available
			Amoun
Enhance Reading Skills	Interactive Reading Journals	School	\$207.00
Enhance Reading Skills	After the Bell	School	\$2,524.00
Build Vocabulary	Vocabulary Workshop	School	\$3,520.00
Enhance Reading Skills	Imagine It Reading Intervention Resources	School	\$23,327.00
Enhance Reading Skills	Scholastic News	School	\$1,940.00
Reading Intervention	Phonics for Reading	School	\$666.00
Enhance Reading Skills	Write Score	School	\$1,526.00
		-	Subtotal: \$33,710.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amoun
Increase the use of technology to improve readability level of students	Accelerated Reader Annual Enrollment Fee	School	\$2,311.00
		-	Subtotal: \$2,311.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To enhance reading instruction	Interactive Reading Response Journals, Reading Coach	School	\$207.00
			Subtotal: \$207.0
Other			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$36,228.0

End of Reading Goals

# Comprehensive English Language Learning Assessment (CELLA) Goals

 $^*\ When\ using\ percentages,\ include\ the\ number\ of\ students\ the\ percentage\ represents\ next\ to\ the\ percentage\ (e.g.,\ 70\%\ (35)).$ 

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.						
Students scoring proficient in listening/speaking.  CELLA Goal #1:			taking the CELL	By June 2013, at least 59% (36) of all ELL students taking the CELLA listening/speaking sections will score at proficient level.		
2012	2012 Current Percent of Students Proficient in listening/speaking:					
In June 2012, the CELLA test results indicated that 54% (33) of all ELL students tested scored proficient in the listening/speaking sections.						
Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool	

1	1		Monitoring	Strategy	
1	reading fluency and build vocabulary so that they improve reading	1. Implement adequate interventions, monitoring, and support  2. Develop a Student Progress Monitoring Plan for students not making adequate reading progress  3. Provide a daily school-wide 30 minute reading intervention block  4. Continue to offer an additional reading intervention during P.E. for students who have P.E. waivers  5. Continue using the Vocabulary Workshop program by Sadlier to increase students' verbal lexicon as well as increase reading comprehension and vocabulary.  6. Attend professional development on Professional Learning Community (PLC)	Leadership Team, Teachers, Tutors	1. Assess student progress in reading three times per year using district recommended assessments 2. Implement the use of the RTI model for student progess monitoring and instructional decision making	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments

Students read in English at grade level text in a manner similar to non-ELL students.				
Students scoring proficient in reading.  CELLA Goal #2:	By June 2013, at least 54% (33) of all ELL students taking the CELLA reading section will score at proficient level.			

2012 Current Percent of Students Proficient in reading:

In June 2012, the CELLA test results indicated that 49% (30) of all ELL students tested scored proficient in reading.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers need to provide more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support	Teachers, Tutors	Implement the use of the RTI model for student progess monitoring and instructional decision making.	FCAT, Benchmark Assessments, FAIR, Core Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT

		7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress			
2	Students need to understand instructional goals	1. Continue the use of the Common Configuration Board outlining lesson objectives, skills, expectations and evaluation 2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations.  3. Implement the use of student targeted self-evaluation scales/rubrics		Implement the new teacher evaluation system     Meet as PLCs to identify student progress and needs     Conduct post observation conferences between administration and teachers to discuss effectiveness of lesson	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT
3	Teachers need to help ELL students increase reading interest levels	1. Disaggregate test data to identify the ELL students 2. Develop a school-wide intervention plan targeted to meet the needs of students below grade level and students who make up the ELL population 3. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model for students not making adequate progress 4. Identify ELL students performing below grade level for monitoring purposes 5. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 6. Conduct FCAT analysis training sessions to review the 2012 FCAT Reading test results with the instructional personnel to plan appropriate differentiated instruction and be aware of ELL students needs 7. Provide a daily school-wide 30 minute	Teachers, Tutors	1. Assess student progress in reading three times per year using district recommended assessments 2. Continue bi-monthly grade level meetings with all classroom teachers designed to be a communication too. 3. Implement the RTI model for student progress monitoring	FCAT, FAIR, Benchmark Assessments, SRA, Imagine It Reading Program Benchmark Assessments

block		
8. Assess all ELL		
students' progress in		
reading three times per		
year using district		
recommended		
assessments		
9. Offer the 21st		
Century After School		
Tutorial Program in the		
area of reading to all		
students in grades 2-5 10. Provide an		
additional reading		
intervention during P.E.		
for students who have		
P.E. waivers		
11. Provide reading		
incentives such as RIF		
3 times a year which		
include ethnic/language		
themed reading material		
12. Invite community		
leaders/members to role		
model high interest		
reading through		
programs such as		
Teach-In and The		
Ultimate Reading		
Challenge		

Students write in English at grade level in a manner similar to non-ELL students.			
3. Students scoring proficient in writing.  By June 2013, at least 49% (30) of all ELL students			
CELLA Goal #3:	taking the CELLA writing section will score at proficient level.		
2012 Current Percent of Students Proficient in writing:			
In June 2012, the CELLA test results indicated that 44% (27) of all ELL students tested scored proficient in writing.			

			0	
Problem-Solvina	Process to	Encrease	Student	Achievement

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1. Implement the Differentiated Accountability model for adequate interventions, monitoring, and support 2. Writing Committee will update the writing notebook and incorporate the OCPS Vision for Writing 3. Provide teachers, students, and parents with a clear understanding of the expectations for a level 3.5 and above on the FCAT Writes essay 4. Administer District Writing assessment in grade 4 5. Use student writing	Teachers	progress in writing using school-wide writing assessments three	FCAT, Mock FCAT Writes using rubric similar to the FCAT scoring team.

	samples and data from		
1	FCAT Writes to guide		
1	writing instruction		
	6. Monitor student		
	progress in writing		
	through school-wide		
	assessments three		
	times per year		
	7. Provide training		
	opportunities to 4th		
	grade teachers		
	8. Integrate writing		
	instruction within all		
	content areas and		
	monitor results		
	9. Use Write Traits in		
	grades 1-5 as a key		
	component in the		
	development of		
	students writing skills		
	10. Implement the use		
	of a writing focus		
	calendar		
	10. Implement the use		
	of Write from the		
	Beginning program		

# CELLA Budget:

Evidence-based Progra			Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

# **Elementary School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in By July 2013, at least 39% (93) of all students tested will mathematics. achieve proficiency by scoring a level 3 indicating that they are fluent in math operations. This is an expected 3 Mathematics Goal #1a: percentage points increase. 2012 Current Level of Performance: 2013 Expected Level of Performance: By July 2013, at least 39% (93) of all students tested will In June 2012 36% (85) of all students tested achieved achieve proficiency by scoring a level 3 indicating that they proficiency scoring a level 3 on the 2012 FCAT 2.0 are fluent in math operations. This is an expected 3 Mathematics test. percentage points increase. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Teachers need to provide 1. Continue the use of an Leadership Team, Implement the use of the FCAT, Benchmark more differentiated Instructional Focus Teachers, Tutors RTI model for student Assessments, instruction Calendar progess monitoring and FAIR, Core Program Disaggregate test data instructional decision Benchmark making. Assessments, and Edusoft Skills-3. Develop a school-wide intervention plan based Miniassessments. 4. Implement Tier 1, 2, & 3 interventions as Write Score, CWT outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress 1. Continue the use of Students need to Leadership Team, 1. Implement the new FCAT, Benchmark understand instructional the Common teacher evaluation Assessments, Teachers Configuration Board system FAIR, SRA Imagine goals outlining lesson 2. Meet as PLCs to It! Reading identify student progress Program objectives, skills, expectations and and needs Benchmark evaluation 3. Conduct post Assessments, and 2. Train teachers on how observation conferences Edusoft Skills-2 to reference the between administration based Miniinstructional goal during a and teachers to discuss assessments, lesson so that students effectiveness of lesson Write Score, CWT

understand lesson

3	Teachers need to use assessment data to determine need for skills reinforcement	objectives and expectations. 3. Implement the use of student targeted self-evaluation scales/rubrics 1. Disaggregate test data 2. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup	Teachers	in reading three times per year using district recommended assessments	FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, Write Score CWT
4	Our teachers need to follow the Envision Math and the ST Math programs with fidelity	1. Continue using the OCPS newly adopted EnVision Math Program in grades K-5 2. Implement the use of ST Math (Visualize Math) in computer-based program in grades K-1 as a means of additional intervention and enrichment 3. Continue the use of ST Math (Visualize Math) in computer-based program in grades 2-5 as a means of additional intervention and enrichment 4. Provide TV/Computer adapter cables that will enable teachers to offer a more interactive mathematics experience for the core math program 5. Review the Next Generation Sunshine State Standards (NGSSS) to incorporate into daily lesson plans 6. Continue the use of FCAT Explorer for students and parents to have a better understanding of FCAT formatted mathematics examples	Leadership Team, Teachers	1. Assess student progress in mathematics three times per year using district recommended assessments 2. Conduct ongoing progress monitoring using the benchmark assessment imbedded in the new EnVision Math program 3. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model for students not making adequate progress	FCAT, Benchmark Assessments, EnVision Math program assessments
5	Our teachers need to use assessment data to identify specific areas of need and drive their instruction accordingly	1. Disaggregate test data to identify students on grade level 2. Conduct initial district assessments, review previous assessments and plan instruction based on results 3. Review the Next Generation Sunshine State Standards (NGSSS) to incorporate into daily lesson plans 4. Assess all students'	Teachers	1. Assess student progress in mathematics three times per year using district recommended assessments 2. Conduct ongoing progress monitoring using the benchmark assessment imbedded in the new EnVision Math program 3. Implement Tier 1, 2, & 3 interventions as	FCAT, Benchmark Assessments, EnVision Math program assessments

progress in math at least three times per year using curriculum-based and district benchmark assessments 8. Continue the use of FCAT Explorer for students and parents to have a better understanding of FCAT formatted mathematics examples Leadership Team, Teachers	outlined in the district RTI model for students not making adequate progress
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. NA Mathematics Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Responsible **Evaluation Tool** Strategy Effectiveness of Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement By July 2013, at least 25% (59) of all students tested will Level 4 in mathematics. achieve above proficiency (FCAT Levels 4 and 5) in mathematics. This is an expected 3 percentage points Mathematics Goal #2a: increase. 2012 Current Level of Performance: 2013 Expected Level of Performance: By July 2013, at least 25% (59) of all students tested will In June 2012, 22% (52) of all students tested achieved achieve above proficiency (FCAT Levels 4 and 5) in above proficiency scoring levels 4 and 5 on the FCAT 2.0 mathematics. This is an expected 3 percentage points Mathematics test. increase. Problem-Solving Process to Increase Student Achievement

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
a more rigorous instructional approach in mathematics	,	Teachers	Talks" (ETT) between the school leadership team, classroom teachers	FCAT, Benchmark Assessments, EnVision Math program assessments

1	Studente poed to	instruction and be aware of students above grade 3. Develop and implement the use of an Instructional Focus Calendar developed by lead teachers specific to each grade level and highlights specific math skill for every week 4. Continue to use the OCPS newly adopted EnVision Math Program in grades K-5 5. Implement ST Math (Visualize Math) computer-based program as an additional intervention for enrichment. 6. Provide TV/Computer adapter cables that will enable teachers to offer a more interactive mathematics experience for the core math program. 8. Review the Next Generation Sunshine State Standards (NGSSS) to incorporate into daily lesson plans 9. Assess all students' progress in math at least three times per year using curriculum-based and district benchmark assessments 10. Continue the use of FCAT Explorer for students and parents to have a better understanding of FCAT formatted mathematics examples 11. Teachers will participate in the HOT/Webbs PD		assessments 3. CWTs	ECAT. Donohazzal
2	Students need to understand instructional goals so that they can challenge themselves to meet expectation	1. Continue the use of the common board configuration outling lesson objectives, skills, expectations and evaluation 2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations 3. Implement the use of student targeted self-evaluation scales/rubrics	Leadership Team, PLCs, Teachers	Implement the use of the RTI model for student progress monitoring and instructional decision making	FCAT, Benchmark assessments, Envision math benchmark assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		
2b. Florida Alternate Assessment:		
Students scoring at or above Achievement Level 7 in		
mathematics.	NA	
Mathematics Goal #2b:		

2012 Current Level of Performance:		2013 Expected Level of Performance:			
NA		NA			
Problem-Solving Process to I			ncrease St	tudent Achievement	
for			Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:					
3a. FCAT 2.0: Percentage of students making learning gains in mathematics.  Mathematics Goal #3a:	By July 2013, a	By July 2013, at least 90% (214) of all students tested will make learning gains in mathematics. This is an expected 5% increase			
2012 Current Level of Performance:	2013 Expected	2013 Expected Level of Performance:			
In June 2012, 85% (202) of all students tested made Learning Gains on the FCAT 2.0 Mathematics test.	, ,	t least 90% (214) of all st ains in mathematics. This			
Problem-Solving Process to Increase Student Achievement					
	Person or	Process Used to			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers need to use assessment data to determine need for skills reinforcement	1. Disaggregate test data 2. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup	Teachers	Assess student progress by using district recommended assessments	FCAT, Benchmark Assessments, Core Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT
	differentiated instruction targeted to help students transition into a higher grade to show their academic potential by making	to identify students making learning gains 2. Implement ST Math (Visualize Math) computer-based program in grades K-1 as a means of additional intervention and enrichment 3. Continue ST Math (Visualize Math) computer-based program in grades 2-5 as a means of additional intervention	Leadership Team, Teachers	Assess student progress in mathematics three times per year using district recommended assessments     Conduct ongoing progress monitoring using the benchmark assessment imbedded in the new EnVision Math program	FCAT, Benchmark Assessments, EnVision Math program assessments

2		and enrichment 4. Conduct initial district assessments, review previous assessments and plan instruction based on results 5. Provide TV/Computer adapter cables that will enable teachers to offer a more interactive mathematics experience for the core math program 6. Review the Next Generation Sunshine State Standards (NGSSS) to incorporate into daily lesson plans 7. Assess all students' progress in math at least three times per year using curriculum based and district benchmark assessments 8. Continue the use of FCAT Explorer for students and parents to have a better understanding of FCAT formatted mathematics examples 9. Provide two additional computers per classroom as another means of intervention and			
		as another means of intervention and enrichment for use by students below, on, and			
3	Students need to understand instructional goals so that they can challenge themselves to meet expectation	above grade level  1. Continue the use of the common board configuration outling lesson objectives, skills, expectations and evaluation  2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations  3. Implement the use of student targeted self-evaluation scales/rubrics	Leadership Team, PLCs, Teachers	Implement the use of the RTI model for student progress monitoring and instructional decision making	FCAT, Benchmark assessments, Envision math benchmark assessments

Based on the analysis of student achievement data, and refer of improvement for the following group:	rence to "Guiding Questions", identify and define areas in need		
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.  Mathematics Goal #3b:	NA		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
NA	NA		
Problem-Solving Process to Increase Student Achievement			

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.  Mathematics Goal #4:	By July 2013, at least 95% (57) of all students identified in the Lowest 25% will make learning gains in mathematics. This is an expected 1% increase.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
In June 2012, 94% (56) of all students identified in the Lowest 25% made learning gains on the FCAT 2.0 Mathematics assessment.	By July 2013, at least 95% (67) of all students identified in the Lowest 25% will make learning gains in mathematics. This is an expected 1% increase.			

	1				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate reading progress 1. Disaggregate test data	Teachers, Tutors  1. Implement the use of the RTI model for student progess monitoring and instructional decision making.	the RTI model for student progess monitoring and instructional decision making.	FCAT, FAIR,
	assessment data to identify students' specific areas of need in mathematics	to identify students	Teachers, RTI Team	grade level meetings with all classroom teachers designed to be a communication tool.	Benchmark Assessments, Ongoing Progress Monitoring

2		(DA) for adequate interventions, monitoring, and support  3. Develop and implement the use of an Instructional Focus Calendar developed by lead teachers specific to each grade level and highlights specific math skill for every week  4. Conduct initial district assessments, review previous assessments and plan instruction based on results  5. Conduct FCAT analysis training sessions to review the 2012 FCAT Mathematics test results with the instructional personnel to plan appropriate differentiated instruction  6. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model  7. Develop a school-wide intervention plan targeted to meet the needs of students below grade level  8. Identify students performing below grade level for purposes of student progress monitoring  9. Develop a Student Progress Monitoring Plan for students not making adequate math progress  10. Offer the 21st Century After School Tutoring Program in the area of mathematics to all students in grades 2-5  11. Offer After School Tutoring in the area of mathematics to all students in grades K-5 that receive free and reduced lunch  1. Use the Envision Math		2. Assess all students' progress 3. Monitor student progress using FAIR progress monitoring resources in grades K-5 and CIM miniassessments in grades 3-5 4. Conduct initial district assessments, review previous assessments and plan instruction based on results 5. Implement the use of the RTI model	Benchmark
3	Lowest 25% need to be motivated in mathematics	manipulatives as	. 233375, (41013	PLCs to make discuss trends that are evident across the grade level	assessments, program assessments, ST Math observations

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			and scor	Mathematics Goal # of all studer red a level 2 on t al of studer rap in mathematics	the FCAT 2.0 Math	ematics test. 🗍
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making By July 2013, there will be a 10% decrease of all students 28% (7) identified in the subgroups by ethnicity White 1% satisfactory progress in mathematics. (2); Black 56% (14); and Hispanic 36% (9) will not make satisfactory progress in mathematics. Mathematics Goal #5B:

2012 Current Level of Performance: 2013 Expected Level of Performance:

White 10% (3), Black 55% (16) and Hispanic 34% (10) ethnic 28% (7) identified in the subgroups by ethnicity White 1% subgroups did not make satisfactory progress on the 2012 FCAT 2.0 Mathematics test.

In June 2012, 31% (29 of 93) of all students identified in the By July 2013, there will be a 10% decrease of all students (2); Black 56% (14); and Hispanic 36% (9) will not make satisfactory progress in mathematics.

### Problem-Solving Process to Increase Student Achievement

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Teachers need to provide more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress 1. Disaggregate test data	Teachers, Tutors	Implement the use of the RTI model for student progess monitoring and instructional decision making.      Continue bi-monthly	FCAT, Benchmark Assessments, FAIR, SRA Imagina It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CW
determine more effective interventions		Teachers, RTI Team	grade level meetings with all classroom teachers designed to	Assessments, EnVision Math program

2		2. Develop a schoolwide intervention plan targeted to meet the needs of students who make up the subgroups population 3. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model for students not making adequate progress 4. Identify students performing below grade level for monitoring purposes 5. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 6. Conduct FCAT analysis training sessions to review the 2012 FCAT Mathematics test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 7. Conduct initial district assessments, review previous assessments and plan instruction based on results 8. Develop a Student Progress Monitoring Plan for students not making adequate reading progress 9. Assess student progress in mathematics three times per year using district recommended assessments 10. Hold weekly meetings with the Response to Intervention Team - RTI	be a communication tool.  2. Monitor student progress using CIM miniassessments in grades  3-5	assessments
3	Parents need to become more involved in and knowledgeable of the instructional process	Enforce     parent/teacher	Monthly SAC/PTA/Title     meetings     FCAT Parent Nights     Connect Orange     Communication System	Participation signin sheets Parent/School Survey

C	arent involvement and ommunication  . Utilize the Connect orange Communication system to maintain earents informaed of chool matters relavant ocurriculum and student ssessment practices  . Provide parents with urriculum and student ssessment matters tilizing the school marquee			
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5C. English Language Learners (ELL) not making By July, 2013, there will be a 10% decrease, 23% (5) of all satisfactory progress in mathematics. students identified in the ELL subgroup population not making satisfactory progress in mathematics. Mathematics Goal #5C: 2012 Current Level of Performance: 2013 Expected Level of Performance: In June, 2012 FCAT 2.0 Mathematics asessment results By July, 2013, there will be a 10% decrease, 23% (5) of all indicate that 26% (6 of 23) of all students identified in the students identified in the ELL subgroup population not making ELL subgroup did not make satisfactory progress in satisfactory progress in mathematics.

#### Problem-Solving Process to Increase Student Achievement

mathematics.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers need to provide more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress 1. Disaggregate test data	Teachers, Tutors	Implement the use of the RTI model for student progess monitoring and instructional decision making.	FCAT, Benchmark Assessments, FAIR, Core Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT
		to identify the ELL	ESOL Compliance	grade level meetings	Math program

2	Students need to	students 2. Develop a school-wide intervention plan targeted to meet the needs of students below grade level and students who make up the ELL population 3. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model for students not making adequate progress 4. Identify ELL students performing below grade level for monitoring purposes 5. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and support 6. Conduct FCAT analysis training sessions to review the 2012 FCAT Math test results with the instructional personnel to plan appropriate differentiated instruction and be aware of ELL students needs 7. Assess all ELL students needs 7. Assess all ELL students regarding three times per year using district recommended assessments 8. Offer the 21st Century After School Tutorial Program in the area of reading to all students in grades 2-5 9. Provide an additional 30 minutes of intensive math instruction for ELL students who have P.E. waivers 10. Implement the RTI model for student progress monitoring 11. Offer the 21st Century tutorial program in the area of mathematics to all ELL students im grades 2-5 12. Offer after school tutoring in math through the Supplemental Education Services (SES) for all ELL students in grades K-5 1. Continue the use of	Teachers, Tutors	Implement the use of the	assessments, Benchmark Assessments  FCAT, Benchmark
3	understand instructional goals so that they can challenge themselves to meet expectation	the common board configuration outling lesson objectives, skills, expectations and evaluation  Train teachers on how to reference the instructional goal during a lesson so that ELL students understand lesson objectives and expectations  Implement the use of	PLCs, Teachers Implement the use of the RTI model for student progress monitoring and instructional decision making	RTI model for student progress monitoring and instructional decision making	assessments, Envision math benchmark assessments

		student targeted self- evaluation scales/rubrics		
4	ELL parents need to become more aware of and involved in the instructional process	1. Enforce parent/teacher communication using the daily agenda 2. Provide parent/teacher talks such as Open House & FCAT Parent Nights to inform parents of the importance for them to get involved in the instructional process 3. Hold monthly SAC meetings involving updates on curriculum and test results matters 4. Utilize the school monthly newsletter to inform and encourage parents to attend functions specific to parent involvement and communication 5. Utilize the Connect Orange Communication System to maintain parents informaed of school matters relavant to curriculum and student assessment practices 6. Provide parents with curriculum and student assessment matters utilizing the school marquee	Monthly SAC/PTA/Title I meetings     FCAT Parent Nights     Connect Orange     Communication System	Participation signin sheets Parent/School Survey

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making By July, 2013, there will be a 10% decrease, 60% (14) of all satisfactory progress in mathematics. students identified in the SWD subgroup population will not make satisfactory progress in mathematics. Mathematics Goal #5D: 2012 Current Level of Performance: 2013 Expected Level of Performance: Based on 2012 FCAT 2.0 Mathematics assessment results, By July, 2013, there will be a 10% decrease, 60% (14) of all 67% (15 of 23) of all students identified in the SWD subgroup students identified in the SWD subgroup population will not population did not make satisfactory progress in make satisfactory progress in mathematics. mathematics. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** 

#### Responsible for Effectiveness of Monitoring Strategy Teachers need to use 1. Disaggregate test data Leadership Team, Assess student progress FCAT, Benchmark assessment data to Teachers in reading three times per Assessments, determine need for skills 2. Implement Tier 1, 2, & Envision Math year using district 3 interventions as reinforcement recommended Program outlined in the district assessments Benchmark RTI model Assessments 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to

		plan appropriate differentiated instruction			
		and be aware of students identified within this subgroup			
2	Teachers need to become more aware of the students' IEP goals in order to provide more effective differentiated instruction	Continue the use of an Instructional Focus	Teachers, Tutors	1. Implement the use of the MTSS/RTI model for student progess monitoring and instructional decision making 2. Quarterly SWD progress reports.	FCAT, Benchmark Assessments, Envision Math Program Benchmark Assessments Progress Reports

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5E. Economically Disadvantaged students not making By July, 2013, there will be a 10% decrease, 24% (22) of all satisfactory progress in mathematics. students identified in the Economically Disadvantaged subgroup population not make satisfactory progress in Mathematics Goal #5E: mathematics. 2012 Current Level of Performance: 2013 Expected Level of Performance: Based on 2012 FCAT 2.0 Mathematics assessment results, By July, 2013, there will be a 10% decrease, 24% (22) of all 27% (24 of 90) of all students identified in the Economically students identified in the Economically Disadvantaged Disadvantaged subgroup did not make satisfactory progress subgroup population not make satisfactory progress in in mathematics. mathematics. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Effectiveness of Responsible for Monitoring Strategy Teachers need to use 1. Disaggregate test data Leadership Team, Assess student progress FCAT, Benchmark assessment data to Teachers in using district Assessments, Core 2. Implement Tier 1, 2, & determine need for skills recommended Program reinforcement 3 interventions as assessments Benchmark outlined in the district Assessments, and

1		RTI model 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup			Edusoft Skills- based Mini- assessments, CWT
2	Students need to understand instructional goals	<u> </u>		teacher evaluation system 2. Meet as PLCs to identify student progress and needs 3. Conduct post observation conferences between administration	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills- based Mini- assessments, CWT
3	Economically Disadvantaged subgroup need a better understanding of the instructional process and expectation	students in the Economically Disadvantaged	Leadership Team, Teachers, Tutors, RTI Team	grade level meetings with all classroom teachers	FCAT, Benchmark Assessments, EnVision Math program assessments

1 1		1	ı	1
	in grades 2-5			
	8. Offer After School			
	Tutoring in the area of			
	mathematics provided			
	through the Supplemental			
	Education Services (SES)			
	for students in grades K-			
	5			
	that receive free and			
	reduced lunch			
	9. Continue bi-monthly			
	grade level meetings			
	with all classroom			
	teachers designed to be			
	a communication			
	tool.			
	10. Monitor student			
	progress using			
	CIM mini-assessments			
	in grades 3-5			
	11. Hold weekly			
	meetings with the			
	Response to			
	Intervention Team -			
	RTI			
	12. Implement the use of			
	student targeted self			
	evaluation scales/rubrics			

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	subject grade	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
EnVision Mathematics Program	Grades K-5	District, CRT	Leadership Team, K-5 Teachers, Tutors	May 31, 2013	CWT, Bi-Monthly Grade Level Meetings, Program based progress monitoring system	Leadership Team, Teachers
ST Math (Visualize Math Computerizd Program)	Grades K-1	District, Math Specialist - Mr. Michael Gladden	Leadership Team, 2-5 Teachers	May 31, 2013	CWT, Bi-Monthly Grade Level Meetings	Leadership Team, Teachers
IMS - Instructional Management System	K-5 Teachers	CRT; Reading Coach	School-wide, K-5 teachers	May 31, 2013	IMS Champion and Co-Champion to discuss their action plan for next steps to having teachers utilize IMS curriculum and data resources for mathematics to maximize its potential as a vital and effective tool	CRT; Reading Coach
CCSS Common Core State Standards	K-2	CCSS Math Blackbelts	All K-2 Teachers	May 31, 2013	CCSS Math Blackbelts to meet monthly to plan next steps in the implementation and unfolding process of CCSS for Math	CRT; K-2 CCSS Blackbelts

Mathematics Budget:

Evidence-based Program(s)/Material(s)							
Strategy	Description of Resources	Funding Source	Available Amount				
Utilize Supplemental materials to improve math skills	Comprehensive Math	School	\$18,000.00				
Utilize Supplemental Resource to differentiate math instruction	Write Score Assessment Company	School	\$2.00				

			Subtotal: \$18,002.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Increase the use of technology to improve math skills	ST Math Computer Software Program	School	\$3,500.00
			Subtotal: \$3,500.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$21,502.00

End of Mathematics Goals

## Elementary and Middle School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
2010.0			will achieve pr	By July 2013, at least 24% (18) of all students tested, will achieve proficiency (FCAT Level 3) in science. This is an expected 3% increase.		
Sciei	ice Goal # Ta.					
2012	? Current Level of Perfo	ormance:	2013 Expecte	ed Level of Performan	ce:	
all st		data, 21% (16 of 74) of proficiency (FCAT Leve		at least 24% (18) of al oficiency (FCAT Level 3 I 3% increase.		
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers need to provide more differentiated instruction	1. Continue the use of an Instructional Focus Calendar 2. Disaggregate test data 3. Develop a school-wide intervention plan 4. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 5. Identify students performing below grade level for monitoring purposes 6. Implement the Differentiated Accountability model (DA) for adequate interventions, monitoring, and	Teachers, Tutors	Implement the use of the RTI model for student progess monitoring and instructional decision making.	FCAT, Benchmark Assessments, FAIR, Core Program Benchmark Assessments, and Edusoft Skills-based Mini- assessments, Write Score, CWT	

		support 7. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup 8. Develop a Student Progress Monitoring Plan for students not making adequate progress			
2	Students need to understand instructional goals	1. Continue the use of the Common Configuration Board outlining lesson objectives, skills, expectations and evaluation 2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations. 3. Implement the use of student targeted self-evaluation scales/rubrics	Teachers	1. Implement the new teacher evaluation system 2. Meet as PLCs to identify student progress and needs 3. Conduct post observation conferences between administration and teachers to discuss effectiveness of lesson	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills-based Mini- assessments, Write Score, CWT
3	Teachers need to use assessment data to determine need for skills reinforcement	1. Disaggregate test data 2. Implement Tier 1, 2, & 3 interventions as outlined in the district RTI model 3. Identify students performing below grade level for monitoring purposes 4. Conduct FCAT analysis training sessions to review the 2012 FCAT test results with the instructional personnel to plan appropriate differentiated instruction and be aware of students identified within each subgroup		Assess student progress in reading three times per year using district recommended assessments	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills-based Mini- assessments, Write Score CWT
	Students need to improve their test taking skills	1. Identify strategies for improving science instruction within content areas 2. Update the computers in the computer lab to offer students and teachers a wider variety of Educational Software science skills 3. Administer the new Edusoft Science Benchmark assessments to all 5th grade students 4. Monitor and post student progress using	Teachers	Assess student progress using district recommended assessments     Implement the use of the RTI model for student progess monitoring and instructional decision making.	FCAT, Curriculum based assessments, Edusoft Science Benchmark Assessments

4	curriculum based and district assessments 5. Implement the use of the newly adopted Fusion Science program as the core science program in grades K-5 6. Utilize Snap Shots, an SRA resource program for grades 3-5 in the Science lab setting 7. Utilize computer software to reinforce science skills 8. Continue the use of a science lab model to provide students with hands-on and explorative activities	
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. NA Science Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible **Evaluation Tool** Effectiveness of for Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above By July 2013, at least 13% (10 of 74) of all students Achievement Level 4 in science. tested, will achieve above proficiency FCAT Levels 4 and 5) in science. This is an expected 3% increase. Science Goal #2a: 2012 Current Level of Performance: 2013 Expected Level of Performance: Based on 2012 FCAT 2.0 Science assessment results, By July 2013, at least 13% (10 of 74) of all students 10% (7 of 74) of all students tested, achieved above tested, will achieve above proficiency FCAT Levels 4 proficiency (FCAT Levels 4 and 5) in science. and 5) in science. This is an expected 3% increase. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Teachers need to 1. Disaggregate test Leadership Team, 1. Assess students FCAT, FAIR, provide a more rigorous data to identify bubble Teachers progress using Benchmark

1	instructional approach in the area of science.				Assessments, Ongoing Progress Monitoring
2	Students need to understand instructional goals	1. Continue the use of the Common Configuration Board outlining lesson objectives, skills, expectations and evaluation 2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations. 3. Implement the use of student targeted self-evaluation scales/rubrics	Leadership Team, Teachers	teacher evaluation system 2. Meet as PLCs to identify student progress and needs 3. Conduct post	FCAT, Benchmark Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, and Edusoft Skills-based Mini- assessments, CWT

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define reas in need of improvement for the following group:					
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b:		NA			
2012 Current Level of	Performance:		2013 Exp	pected Level of Perfori	mance:
NA			NA		
	Problem-Solving Process	s to I	ncrease S	tudent Achievement	
Posi Anticipated Barrier Strategy Resp			on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

### (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus		PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Science Boot Camp District Training Session	Grade 5/Science	District Office	Grade 5 Teachers	September 2012	Edusoft Science Benchmark Assessments	Classroom Teachers, Leadership Team
Science Lab Hands-On Experience/Team Teaching Approach	Grade 5/Science	Classroom Teachers	Grade 5 Teachers	ongoing	Edusoft Science Benchmark Assessments	Classroom Teachers, Leadership Team

#### Science Budget:

			A
Strategy	Description of Resources	Funding Source	Available Amount
Utilize supplemental material to improve science and reading comprehension	Science Bootcamp	School	\$5,000.00
Utililize supplemental assessment material to improve science instruction and student achievement in 5th grade students	Write Score	School	\$450.00
			Subtotal: \$5,450.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Improve science instruction through the use of interactive powerpoint	Science Boot Camp Material	NA	\$0.00
			Subtotal: \$0.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0

End of Science Goals

### Writing Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing.

By July 2013, at least 80% (66) of all fourth grade

Writing Goal #1a:

students tested, will score 3.0 or above in writing. This is an expected 5 percentage points increase.

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

ZU 12	Current Level of Perfo		ZUI3 Expecte	d Level of Performance	<del></del>
	d on 2012 FCAT 2.0 Writi udents tested, scored 3.0		students tested	at least 80% (66) of all fo d, will score 3.0 or above percentage points increa	e in writing. This is
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement	
			Person or	Process Used to	
	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers need to teach students how to use more effective writing strategies	Differentiated Accountability model for adequate interventions, monitoring, and support  2. Writing Committee will update the writing notebook and incorporate the OCPS Vision for Writing 3. Provide teachers, students, and parents with a clear understanding of the expectations for a level 3.5 and above on the FCAT Writes essay 4. Implement the administration of a monthly writing prompt to all students in grades 1-5 to be used as a progress monitoring tool incorporating the use of a rubric similar to the FCAT scoring team. 5. Use student writing samples and data from FCAT Writes to guide writing instruction 6. Monitor student progress in writing through school-wide assessments three times per year 7. Provide training opportunities to 4th grade teachers 8. Integrate writing instruction within all content areas and monitor results 9. Use Write Traits in grades 1-5 as a key component in the development of students writing skills 10. Implement the use of a writing focus calendar	Leadership Team, Teachers		1. FCAT, Mock FCAT Writes using rubric similar to the FCAT scoring team.
	Students need to understand instructional goals	Configuration Board outlining lesson objectives, skills,	Leadership Team, Teachers	new teacher evaluation system with additional focus on Design Questions 2, 5, 7, & 8	using rubric similar to the FCAT scoring
		expectations and evaluation  2. Train teachers on		2. Meet as PLCs to identify student progress and needs	team.

1			
2	how to reference the	3. Conduct post	
2	instructional goal during	observation	
	a lesson so that	conferences between	
	students understand	administration and	
	lesson objectives and	teachers to discuss	
	expectations.	effectiveness of lesson	
	3. Implement the use of		
	student targeted self-		
	evaluation		
	scales/rubrics		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. NA Writing Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: NA NA Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Responsible Anticipated Barrier Strategy Evaluation Tool Effectiveness of Strategy Monitoring No Data Submitted

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Strategies for Writing	3rd and 4th grade writing	District, Leadership Team	3rd and 4th grade teachers	ongoing	Writing Prompts and improvement	3rd and 4th grade teachers
Write From the Beginning	3rd and 4th grade/writing	District, Leadership Team	3rd and 4th grade teachers	ongoing	Writing prompts and improvement monitoring	Classroom teachers, Leadership Team
Four Square Writing Strategies	K-5/writing	Lead Teachers, Leadership Team	K-5 teachers	ongoing	writing prompts and improvement monitoring	Classroom teachers, Leadership Team
Supplemental Instruction to improve writing	3 and 4th	Write Score	3-5 teachers	on going	writing prompts amd improvement monitoring	Write Score Co. classroom teachers, and Leadership Team

Writing Budget:

Strategy	Description of Resources	Funding Source	Available Amount
To improve quality writing in 4th grade students	Write Score	School	\$912.00
		-	Subtotal: \$912.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$912.00

End of Writing Goals

## Attendance Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:						
1. Attendance						
Attendance Goal #1:		To increase the 98% (471) or a	e average daily attendar above.	nce rate to reflect		
2012 Current Attendance Ra	ate:	2013 Expecte	d Attendance Rate:			
In June 2012, the average da 91% (441). As of September 2 daily attendance rate is 96%	2012, the current averag	e The 2013 experincrease by 2	ected average daily atter percent.	ndance rate will		
2012 Current Number of Stu Absences (10 or more)	udents with Excessive	2013 Expecte Absences (10	d Number of Students or more)	with Excessive		
As of September 2012, the cu with excessive absences (10 c	absences (10 d	The expected number of students with excessive absences (10 or more) is expected to decrease by 16 students Which is 10% (148) Students				
2012 Current Number of Stu Tardies (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Tardies (10 or more)			
As of September 2012, the cu with excessive tardies (10 or r		(10 or more) is	The expected number of students with excessive tardies (10 or more) is expected to decrease by 10% (5) which is a decrease of 16 (42) students.			
Prol	blem-Solving Process t	o Increase Stude	nt Achievement			
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Parents need to be more supportive of students who are showing excessive	Increase perfect attendance incentives frequencies from quarterly awards to two	Teachers, Office Staff, Social Worker	Monthly monitoring of (EDW) Data Warehouse Attendance Summary	School Effectiveness Survey		

tardiness and absences	times per marking period recognition.  2. Careful monitoring by teachers and office staff to contact parents when students start showing a trend in excessive absences or tardiness  3. Utilization of the school social worker for students with excessive absences and tardies.  3. Utilize the school monthly newsletter to communicate to parents the importance daily attendance plays on student achievement and continue to use Connect Orange to automatically call parents with absentees.		2. Utilize the (SMS) Student Management System for weekly data report 3. Monthly collaboration with SAC concerning effectiveness of teacehr monitoring and attendance incentive program	
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Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
To brainstorm solutions to the poor attendance of students	K-5	CRT	Teachers in grades	method to study	Monitor attendance through Progress Book	Registrar; Classroom Teachers

### Attendance Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

## Suspension Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	en using percentages, includ	to the number of students t				
	d on the analysis of susp provement:	ension data, and referen	ce to "Guiding (	Questions", identify and def	ine areas in need	
	uspension pension Goal #1:		system that	r the 2012-2013 school yea t would help to decrease th from 2011-2012 school ye	e number of	
2012	? Total Number of In-Sc	chool Suspensions	2013 Expe	cted Number of In-Schoo	I Suspensions	
Oak I	Hill does not currently ha	ve In School Suspension	NA			
2012	2 Total Number of Stude	ents Suspended In-Sch	2013 Expe School	cted Number of Students	Suspended In-	
NA			NA			
2012	Number of Out-of-Sch	ool Suspensions		2013 Expected Number of Out-of-School Suspensions		
There 7.259	e were a total of 70 susp %.	ensions (37) students		We expect the number of students suspended from school to decrease by 50% (35) suspensions.		
2012 Scho	2 Total Number of Stude ool	ents Suspended Out-of	- 2013 Expe of-School	2013 Expected Number of Students Suspended Out- of-School		
37 St	tudent			Expected outcome is to decrease the number of students receiving suspension by 50% (19 Students).		
	Pro	blem-Solving Process t	o Increase Stu	udent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible Monitoring		Evaluation Tool	
1	Provide an in school suspension person to monitor students	Use volunteers, rotate teachers and staff members	Dean/Principal		ODA,EDW, SMS Reports	
2	Tracking progress towards expected goal.	Mr. Gladden will monitor student suspensions. Discipline profile will be reviewed monthly and students who need to be directed into the Rtl process will be identified.	Dean/Principal	Discipline record will be tracked monthly to verify that trend will meet expected goal	EDW, SMS	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	release) and	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Decrease the number of suspensions by 50%	3rd-5th	Mr. Gladden/PLC leadership team		Pre-planning, and on an as needed basis.	Monitor ODA, use the schoolwide discipline plan, review the student Code of Conduct quartly.	Dean
How to implement an in school suspension room as an alternative to suspension.	K-5	Teacher Leaders, Leadership Team/Dean	Schoolwide	Pre-Planning	Use volunteers,rotate staff	Principal

Suspension Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

### Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

1. Parent Involvement

Parent Involvement Goal #1:

\*Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.

In the history of Oak Hill, parents have been reluctant to attend and participate in Parent Involvement Activities.

By 2013 at least 90- 100% of all parents of the student population would have attended at least one or more parent involvement activities.

2012 Current Level of Parent Involvement:

In June 2012, 78% (397) parents attended or participated in at least one or more parent involvement activities.

By 2013 Parental involvement is expected to increase by 12 - 25% to reflect 90- 100% (450) of the student population would attend or participate in at least one or more activities at school.

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	We need to create activities that will attract parents	Contact Parents via Connect Orange Communication System  Send monthly newsletters home  Communicate with Parents via the student agenda  Increase the number of parent involvement activities  Send out Parent Involvement Reports each nine week  Recognize parents at the end of each grading period by giving out Certificates  Invite parents to sign up as addition volunteers to assist with tutoring and attend fieldtrips.	Additions Coordinator, Adminstrators,Teachers, CRT, Staffing Coordinator, Reading Coach, CT, Title 1 Coordinator	Student achievement improvement  Number of parents attending school activities  The increase of parents that attend PTA, SAC, and Title 1 meeting.	Student achievement improvement  Number of parents attending schoo activities  Parent Survey, Parent Feedback, Parent involvement and Inquiry.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
The professional development focuses on the development of teachers within the school by providing high quality and needed training to teachers that will be utilizing skills and techniques of	Kindergarten through fifth grade level	Adminstrators, CRT, Guidance Counselors, Reading Coaches, Testing Coordinators, Grade Level Team Leaders, County Personal	PLC's, adminstrators, staff, grade level teachers, and parents everybody that has a responsibility to improving the educational culture of that school.	The target dates for these meeting will be held on Wednesday which is the school early release day. These meeting will be held on the 1st and the third Wednesday of the month.	Walk throughs, teacher input, grade level meeting, and PLC's.	Adminstrators, CRT, Reading, coach, and the leadership team.

new			
programs that is			
that is			
implemented			
within the			
school.			

#### Parent Involvement Budget:

Evidence-based Program(s)/Ma	terial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Use student agendas as a daily communicaton tool with parents	Student Agenda	School	\$1,864.00
			Subtotal: \$1,864.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$1,864.00

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

opportunities

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based	d on the analysis of scho	ol data, identify and defir	ne areas in need of	improvement:		
1. ST	EM 1 Goal #1:		problem-based scientific, math	Increase the percentage of teachers using and providing problem-based learning through the integration of scientific, mathematical, and/or technology designed		
			challenges as a	an instructional method.		
	Pro	blem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers need to improve their skills in planning and designing STEM related lessons and activities	Provide professional development on STEM for our teachers to acquire a better understanding	Leadership team; District Resources; Lead teachers	1. Have teachers share the lessons that they have designed during grade level and professional development meetings	FCAT; Edusoft Benchmark assessments; CWT; Exhibition of student work samples	
2	Teachers need to plan more STEM related lessons and activities	1. Provide teachers with STEM related resources designed and approved by the DOE 2. Keep teachers informed of STEM related field trip	Leadership Team; District Support; Lead Teachers; Classroom Teachers	Lesson plan review     Field trip planning     Sheet with expectations     of STEM related     learning experiences     well defined	FCAT; Edusoft Benchmark assessments; CWT; Student work samples	

3	provided more opportunities to demonstrate their understanding of problem-based learning through STEM related	related student design project exhibitions once per semester 2. Provide incentives	Teachers; Leadership Team	present their STEM projects on the morning	CWT; Student work samples
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Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Overview of STEM and STEM resources		District STEM Consultant; CRT	Schoolwide	Uctober 31 7017	PLC Meeting notes	Principal

### STEM Budget:

Strategy	Description of Resources	Funding Source	Available
No Data	No Data	No Data	Amount \$0.00
			Subtotal: \$0.0
Гесhnology			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$0.0

# Additional Goal(s)

# Destination College Goal:

Based on the analysis of student achievement data, and in need of improvement for the following group:	reference to "Guiding Questions", identify and define areas
1. Destination College Goal Destination College Goal #1:	By June 2013, 100% (5 teachers) of our 3rd grade teachers will complete the Year One Destination College online course requirements. One hundred percent of our 3rd grade students will be taught how to use the year one strategies. One hundred percent of our 4th and 5th grade students will be taught how to use the year one and year two strategies. We will continued to show effort to create a college-going culture at Oak Hill Elementary School.
2012 Current level:	2013 Expected level:
By June 2012, grades 4 & 5 teachers had implemented the year two strategies of Destination College. Emphasis was also placed on Creating a College-Going Culture. One hundred percent of the teachers grades 4-5 completed the course.	By June 2013, 100% (5 teachers) of our 3rd grade teachers will complete the Year One Destination College online course requirements. One hundred percent of our 3rd grade students will be taught how to use the year one strategies. One hundred percent of our 4th and 5th grade students will be taught how to use the year one and year two strategies. We will continued to show effort to create a college-going culture at Oak Hill Elementary School.
Droblem Solving Process to L	ncrease Student Achievement

### Problem-Solving Process to Increase Student Achievement

		ī	I	Ī	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Our 3rd grade teachers need to take the Destination College year 1 focus strategies online course	1. All teachers in grade 3 will complete the online course requirements for year one 2. An overview of Destination College will be provided to the 3rd grade teachers by the Destination College consultant 3. Binders will be expected of students in grade 3.	CRT, Lead Teachers; Destination College Consultant	reflecting their competence in the use of Destination College year 1 focus strategies.	Student Work Samples
2	Our 4th and 5th grade teachers need to continue providing all 9 focus strategies taught in Destination College year 1 and 2 coursework	All teachers in grade     4-5 will have access to     the Destination College     online course resources     An overview of     Destination College will     be provided to the 4th     and 5th grade teachers     Binders will be     expected of students in     grades 4 and 5	Teachers	work samples as evidence of students reflecting their	Binder check     Submission of     Destination     College Focus     Strategies     Student Work     Samples

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

### Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Destination College Goal(s)

## Increase the enrollment and performance in the Gifted Program. Goal:

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
1. Increase the enrollment and performance in the Gifted Program. Goal	Teachers will provide a more rigorous instructional approach so that more students meet the criteria to			
Increase the enrollment and performance in the Gifted Program. Goal #1:	qualify for Gifted screening thus increasing the enrollment and participation in the Gifted Program.			
2012 Current level:	2013 Expected level:			
In June 2012, 2% (11) of all students from Oak Hill Elementary School qualified and participated in the Gifted	By June 2013, the percentage of students that qualify and participate in the Gifted Program will increase to 5%			

Program. (24).

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	instructional approach	1. Provide more enrichment activities and opportunities for students 2. Increase the usage of higher level questioning and answering tachniques as outlined in Bloom's Taxonomy 3. Encourage the involvement of students in oration contests 4. Encourage involvement and participation in extracurricular activities such as school patrols and student council members 5. Increase creative writing activities and experiences 6. Screen more students who show potential to be in the Gifted Program	Coordinator, CRT, Reading Coach, Gifted Teacher	Assessment results     Track number of Gifted Screening per quin	FCAT, Edusoft BEnchmark Assessment, FAIR, Curriculum- based assessment results
2	Teachers need to stay current with best practices for developing a more rigorous instructional approach in reading	designed to teach and reinforce the importance of using Marzano's 9 High Yield Strategies 2. Implement Destination College for teachers in grade 3 3. Continue Destination College for teachers in grades 4-5 to provide them with additional knowledge and effective instructional and management strategies from best practices models 3. Provide TV/Computer adapter cables that will enable teachers to offer a more interactive reading experience for the core reading program 4. Provide a daily school-wide 30 minute reading intervention/enrichment block utilizing the SRA Online E-Inquiry	Teachers,	1. Assess student reading progress three times per year using district recommended assessments 2. Conduct "Eagle Test Talks" (ETT) between the school leadership team, classroom teachers and students 3. Continue bi-monthly grade level meetings with all classroom teachers designed to be a communication tool.	FCAT, FAIR, Benchmark Assessments, Ongoing Progress Monitoring
	Students need to understand instructional goals	1. Continue the use of the Common Configuration Board outlining lesson objectives, skills, expectations and evaluation	Leadership Team, Teachers	1. Continue training on the new teacher evaluation system with focus on Design Questions 2, 5, 7, & 8 2. Meet as PLCs to identify student	FCAT, Benchmarl Assessments, FAIR, SRA Imagine It! Reading Program Benchmark Assessments, an

3	2. Train teachers on how to reference the instructional goal during a lesson so that students understand lesson objectives and expectations. 3. Implement the use of student targeted self-evaluation scales/rubrics	3. Conduct post observation conferences between administration and teachers to discuss effectiveness of lesson	Assessments, and Edusoft Skills- based Mini-
	scales/rubrics		assessments, CWT

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ŋ	lo Data Submitted	d		

### Budget:

Evidence-based Progra			Available
Strategy	Description of Resources	Funding Source	Awaliable
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Increase the enrollment and performance in the Gifted Program. Goal(s)

Increase by 3 to 5% - The percent of VPK students who will enter elementary school ready based on FLKRS data Goal:

Based on the analysis o in need of improvement	f student achievement data for the following group:	, and	reference t	to "Guiding Questions",	identify and define areas	
1. Increase by 3 to 5% who will enter elemen FLKRS data Goal Increase by 3 to 5% - who will enter elemen FLKRS data Goal #1:	Refer to the Pre-School section of the SIP for further data.					
2012 Current level:	2013 Expected level:					
Refer to the Pre-School section of the SIP for further data.			Refer to the Pre-School section of the SIP for further data.			
	Problem-Solving Proces	s to I	ncrease S	tudent Achievement		
Anticipated Barrier	Strategy	Posi Resp for	on or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

### Budget:

Strategy	Description of Resources	Funding Source	Available
			Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

 $\textit{End of Increase by 3 to 5\%-The percent of VPK students who will enter elementary school ready based on FLKRS data \textit{Goal(s)}}$ 

### FINAL BUDGET

Evidence-based Prograi	m(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Enhance Reading Skills	Interactive Reading Journals	School	\$207.00
Reading	Enhance Reading Skills	After the Bell	School	\$2,524.00
Reading	Build Vocabulary	Vocabulary Workshop	School	\$3,520.00
Reading	Enhance Reading Skills	Imagine It Reading Intervention Resources	School	\$23,327.00
Reading	Enhance Reading Skills	Scholastic News	School	\$1,940.00
Reading	Reading Intervention	Phonics for Reading	School	\$666.00
Reading	Enhance Reading Skills	Write Score	School	\$1,526.00
Mathematics	Utilize Supplemental materials to improve math skills	Comprehensive Math	School	\$18,000.00
Mathematics	Utilize Supplemental Resource to differentiate math instruction	Write Score Assessment Company	School	\$2.00
Science	Utilize supplemental material to improve science and reading comprehension	Science Bootcamp	School	\$5,000.00
Science	Utililize supplemental assessment material to improve science instruction and student achievement in 5th grade students	Write Score	School	\$450.00
Writing	To improve quality writing in 4th grade students	Write Score	School	\$912.00
Parent Involvement	Use student agendas as a daily communicaton tool with parents	Student Agenda	School	\$1,864.00
				Subtotal: \$59,938.00
Technology				
Goal	Strategy	Description of	Funding Source	Available Amount
Reading	Increase the use of technology to improve readability level of students	Accelerated Reader Annual Enrollment Fee	School	\$2,311.00
Mathematics	Increase the use of technology to improve math skills	ST Math Computer Software Program	School	\$3,500.00
Science	Improve science instruction through the use of interactive powerpoint	Science Boot Camp Material	NA	\$0.00
Professional Developme	ent			Subtotal: \$5,811.00
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	To enhance reading instruction	Interactive Reading Response Journals, Reading Coach	School	\$207.00
Other				Subtotal: \$207.00
7111CI		Description of	5 11 0	
Goal	Strategy		Funding Source	Available Amount
	Strategy No Data	Resources  No Data	Funding Source  No Data	Available Amount

School level Biller	entiated Accountabili	ty Compliance		
j∩ Priority	jn Focus	j∩ Prevent	jn NA	
Are you a reward s	school: jn Yes jn No			
A reward school is	any school that imp	roves their letter grad	e or any school graded A.	
No Attachment <b>(U</b>	ploaded on 9/17/201	2)		
School Advis	ory Council			
School Advisory Co	uncil (SAC) Members	hip Compliance		
balanced number of and community cit	of teachers, education	on support employees, sentative of the ethnic,	chool district. The SAC is composed o students (for middle and high schoo racial, and economic community ser	ol only), parents, and other business

No data submitted

Describe the activities of the School Advisory Council for the upcoming year

## AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

### SCHOOL GRADE DATA

No Data Found

Orange School District OAK HILL ELEMENTAR 2010-2011						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	70%	68%	73%	40%	251	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	66%	66%			132	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?		78% (YES)			134	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					517	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					В	Grade based on total points, adequate progress, and % of students tested

Orange School District OAK HILL ELEMENTAR 2009-2010						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	75%	65%	73%	31%	244	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	71%	66%			137	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	61% (YES)	67% (YES)			128	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					509	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					В	Grade based on total points, adequate progress, and % of students tested