



School Number School Name
Parent Involvement Plan Budget Template 2015-2016
 PIP Amount:

*****The P-Card is allowed for Parent Involvement Purchases (Fund 48718). Make sure the vendor accepts the PCARD and check the PCARD manual to ensure purchases are allowable (refer to page 8).*****

Please enter the items being purchased and amounts into **the white boxes only**.

Number of Workshops or Parent Activities:

Elementary (2 every 9 weeks = Total 8); Secondary (1 every 9 weeks = Total 4)

This area (Childcare and Translators) works hand in hand with 6100/310 and 6100/390.

6100/160 & 6100/200 Salary & Benefits	Childcare (Specify name and date of events) Hourly rate = \$8.05; a PCF must be entered (NN75MA job code)		
	Translators/Translations (Specify name and date of events) Hourly Rate = \$10.00, a PCF must be entered (NN67 job code)		
	Name of Event	Date of Event	Amount
	1		\$0.00
	2		\$0.00
	3		\$0.00
	4		\$0.00
	5		\$0.00
	6		\$0.00
Total Cost for 6100/160			\$0.00

6100/310	Vendors classified as professionals, i.e. well-known speakers, authors, i.e., Cornbread Series, etc.		
	Please confer with Policy and Compliance at 390-2111 if a contract is needed		
	Name of Event	Date of Event	Amount
	1		\$0.00
	2		\$0.00
	3		\$0.00
	4		\$0.00
	5		\$0.00
Total Cost for 6100/310			\$0.00

6100/370	Postage for Parent Mail outs (Specify name and date of events)		
	Name of Event	Date of Event	Amount
	1		\$0.00
	2		\$0.00
	3		\$0.00
	4		\$0.00
	5		\$0.00
Total Cost for 6100/370			\$0.00

According to FL DOE, it is suggested that meetings do not occur during mealtimes and that light refreshments be provided.

●The commitment item 390 is used when a vendor is providing services, i.e. Pizza Hut, Tidbits, etc. ("ordering it.")

6100/390	Parent Involvement Catering services (Specify name and date of events):		
	Name of Event	Date of Event	Amount
	1 Donuts for Dad	09/30/2015	\$200.00
	2 Dudes Do Read	11/19/2015	\$200.00
	3 FSA Math Night	01/20/2015	\$200.00
	4 FSA Reading Night	01/27/2015	\$200.00
	5 FSA Writing Night	02/16/2015	\$200.00
	6 Literacy Night	10/22/2015	\$200.00
	7 Math is fun	04/07/2015	\$200.00
Sub Total			\$1,400.00

6100/390	Transportation for parents (Specify name and date of events)		
	Name of Event	Date of Event	Amount
	1		\$0.00
	2		\$0.00
	3		\$0.00
	4		\$0.00
Sub Total			\$0.00

6100/390	Guest Speakers for Parent Events (Specify name and date of events), i.e. volunteer speaker, events such as Literacy Night, Promotion, etc.		
	Name of Event	Date of Event	Amount
	1		\$0.00
	2		\$0.00
	3		\$0.00
	4		\$0.00
	5		\$0.00
	6		\$0.00
	7		\$0.00
	8		\$0.00
Sub Total			\$0.00
Total Cost for 6100/390			\$1,400.00

According to FL DOE, it is suggested that meetings do not occur during mealtimes and that light refreshments be provided.

●The commitment item 510 is for purchase of refreshments & other items from the store(s) related to parent involvement activities, i.e. coffee, tea, juice, cookies, napkins, plates, spoons & forks ("off the shelf.")

6100/510	Parent Involvement <i>light Refreshments</i> (Specify name and date of events):		
	Name of Event	Date of Event	Amount
	Donuts for Dad	09/30/2015	\$50.00
	Literacy Nights	10/22/2015	\$50.00
	FSA Nights	various	\$150.00
	Muffins with MOM	05/06/2015	\$250.00
Sub Total			\$500.00

6100/510	Supplies for Parent Workshops (Specify name of items & amount)		
	Examples: Storeroom orders for Parent Workshop(s) or supplies; copy paper for parent flyers; handouts		
	Item		Amount
1	Storeroom Order for supplies		\$275.00
6100/510	Printing for Parent Workshops		
	Item		Amount
	Examples: Printing – i.e. parent notices, flyers, handouts, etc.		
1	Printing flyers and handouts		\$375.00
Sub Total			\$650.00

6100/510	Parent Involvement Materials to include:		
	Examples: Educational Materials for parents to borrow (Specify vendor and item); board games, read-a-long books, parenting resources, books, etc.		
	Item	Vendor	Amount
1	Educational materials for parents to borrow	Scholastic	\$382.34
2			\$0.00
3			\$0.00
4			\$0.00
Sub Total			\$382.34
Total Cost for 6100/510			\$1,532.34

This section only applies to schools new to Title I

6100/640	Parent Involvement Equipment /Furniture (for parent resource room only)		
(New)	Computer for Parent Involvement Center/parent resource room		
1			\$0.00
(New)	Printer/Fax/Scanner for parent resource room		
1			\$0.00
(New)	Furniture - chair, desk, bookshelf for parent resource room		
1			\$0.00
Total cost for 6100/640			\$0.00

Grand Total Parental Involvement Allocation

\$2,932.34

Difference between PIP Amount and Grand Total (must equal zero)

\$0.00

For any questions related to this template, please feel free to contact Title I at 390-2123.