## FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: BONIFAY ELEMENTARY SCHOOL

District Name: Holmes

Principal: Rodd Jones

SAC Chair: Kathy Gardner

Superintendent: Gary Galloway

Date of School Board Approval: October 18, 2011

Last Modified on: 11/12/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

## PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Assis Principal	Phillip Byrd	Master of Education degree in Educational Leadership, Bachelor of Science degree in Business Teacher Education, Certified in Business Teacher Education (grades 6-12), Educational Leadership (all levels)Physical Education (all levels)	7	5	11-12 "B" school 10-11 and "A" school but did not meet AYP, 09-10 a "B" school and did not meet AYP
		Master of Science degree in Educational Leadership, Bachelor of Science degree			11-12 "B" school 10-11 an "A" school but did not meet AYP,

Pr	incipal	Road Jones	in Elementary Education, Certified in Elementary Education and Educational Leadership (all levels)	11	7	09-10 a 'B' school and did not meet AYP, 08-09 an 'A' school and met AYP, 07-08 an 'A' school but did not meet AYP requirements
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### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Pam Short	Bachelor of Science Degree in Elementary Education, Certification in Elementary Education and Middle Grades English, Reading Endorsed Noational Board Cetified.	4	8	Reading Coach at Bonifay Middle School for the past 6 years"A" school 5 out of the past 9 years; Reading Coach at Bonifay Elementary School for the past 3 years "B" school in 11-12, "A" school in 10-11, "B" school in 9-10

### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	The principal at BES hires teachers certified in high-need areas and provides opportunities for professional development to encourage ongoing high-quality instruction. All first and second year teachers at BES are provided with a mentor to facilitate their introduction to our policies and procedures and classroom management. Mentor teams meet weekly during grade level meetings and at other designated times as needed.		on-going	

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective	
No data submitted		

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading	% National Board Certified Teachers	% ESOL Endorsed Teachers
53	1.9%(1)	22.6%(12)	34.0%(18)	43.4%(23)	28.3%(15)	100.0%(53)	20.8%(11)	0.0%(0)	18.9%(10)

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Heather Rich	Tyler Hicks	same grade level and common planning	Grade level meetings weekly; Shared lesson plans; meet daily as needed
Beverly Sallas		same grade level and common planning	Grade level meetings weekly; Shared lesson plans; meet daily as needed
Stephanie Brown		same grade level and common planning	Grade level meetings weekly; Shared lesson plans; meet daily as needed

## ADDITIONAL REQUIREMENTS

### Coordination and Integration

#### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

#### Title I, Part A

Title I, Part A provides funding and support for professional development activities, parent involvement activities, technology needs, SES services, etc.

Title I, Part C- Migrant

- addresses the issues that are common to migrant students and assists these students with their educational needs.

Title I, Part D

Provides the local institution for neglected and or delinquent children, and to at risk students services that are comparable to those provided to children in Title I schools such as : computer assisted instruction, drop out prevention program, mentors career exploration etc.

#### Title II

These funds support professional development activities for instructional staff, class size reduction and technology activities.

Title III

### NA

Title X- Homeless

Title X - Homeless provides funding to assist identified homeless students with school supplies, medical care and tutoring opportunities.

Supplemental Academic Instruction (SAI)

NA

Violence Prevention Programs

Holmes County provides violence prevention programs focusing on alcohol, tobacco and other drugs through a partnership

with the health department. PDLH has a very low violence rate, as does the district.

Nutrition Programs

PDLH participates in the free breakfast and free lunch program.

Housing Programs

NA

Head Start

NA

Adult Education

These programs are not provided through Holmes County Schools. The district contracts with Washington-Holmes Technical Center to provide adult education services.

Career and Technical Education

Ponce de Leon High has an active career and technical education program including business, agriculture, childcare and interior design. Ponce de Leon High also has a Business Academy and a Culinary Academy.

Job Training

NA

Other

#### Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (Rtl)

-School-based MTSS/Rtl Team-

Identify the school-based MTSS leadership team.

Rodd Jones Principal, Phillip Byrd Assistant Principal, Laura Sims Guidance Counselor, Regular Teacher, ESE teacher, Media Specialist, Reading Coach, Speech Therapist, School Psychologist

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

This team meets monthly to assess the RTI plan and check implementation progress. The role of the team is to assist the teachers in implementing RTI and identifying students and providing strategies for teachers to use to increase/improve instructional time with students.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The team helps write goals and objectives for the plan and identifies strategies to use to implement the plan. The team uses progress monitoring data to review the progress being made to achieve the goals in the plan.

#### MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The district is implementing a data management system called FOCUS. The program is in its first year of implementation. We will also use the state data from baseline and mid-year FL-DOE assessments. Teachers provide ongoing, objective information regarding behavior whenever necessary.

Describe the plan to train staff on MTSS.

Grade level team meetings facilitated by Laura Sims and Marcy Dixon.

Describe the plan to support MTSS.

### Literacy Leadership Team (LLT)

⊂School-Based Literacy Leadership Team—

Identify the school-based Literacy Leadership Team (LLT).

Rodd Jones-Principal, Phillip Byrd-Assistant Principal, Laura Sims-Guidance Counselor, Janet Bush-Media Specialist, Sharon Parmer--ESE Teacher, Pam Short-Reading Coach, Beverly Sallas--4th Grade Teacher, Rachael Cooley--3rd Grade Team Leader, Lucianne Brown--2nd Grade Team Leader, Twena Moseley--1st Grade Teacher, Melissa Ward--K Teacher, Kristyl Messer--3rd Grade Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

This team meets monthly to assess progress related to literacy. The role of the team is to assist teachers in identifying weak areas in curriculum/instruction and to provide assistance/support for implementing strategies to strengthen instructional time.

What will be the major initiatives of the LLT this year?

Developing a school-wide writing curriculum to vertically align the writing standards from each grade level to the next.

Examine the reading curriculum at each grade level to ensure vertical alignment in the area of fluency and to determine the needs at each grade level ie. assessments tools, strategies, etc.

#### Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 11/12/2012)

### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

During the spring, actual school site visits are made. All Pre-K providers, including Head Start, visit the Kindergarten classrooms, eat lunch and are able to play outside. Also orientation programs are presented by the liaison, upon request. These programs allow parents to receive information regarding expectations, and supplies that are needed. They are provided with materials that may be used for summer activities and enrichment. During the summer, children getting ready to enter kindergarten participate in a screeening process. This process enables our teachers to assess individual strengths and needs so as to prepare for the coming year. In order to make the transition from pre-school care to Kindergarten we have an on-going process throughout the year. Kindergarten teachers share with the liaison ideas that Pre-K teachers might use to make the transition a smooth one. The liaison meets periodically with feeder schools to answer their questions and provide materials for additional info.

### \*Grades 6-12 Only

#### Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

### \*High Schools Only

#### Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

### Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School</u> <u>Feedback Report</u>

# PART II: EXPECTED IMPROVEMENTS

# Reading Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and refer of improvement for the following group:	ence to "Guiding Questions", identify and define areas in need			
1a. FCAT2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1a:	The percentage of students scoring proficient on the FCAT in reading will increase from the previous year.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
56%(143) scored proficient in reading	61% (159) will score proficient in reading on the 2013 FCAT			
Drablem Solving Process to Lagrages Student Ashievement				

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	inadequate data analysis	BES teachers will create and use data charts and graphs to develop and monitor RTI plans for those students performing below grade level expectations.	Reading coach principal RTI Coach	RTI plans	FCAT			
2	lack of understanding of BES will participate in		Reading Coach and principal	data analysis	FCAT			

Based on the analysis of s of improvement for the fo		nt data, and refer	ence to "G	uiding Questions", iden <sup>.</sup>	tify and define areas in need
1b. Florida Alternate As Students scoring at Lev	reading.				
Reading Goal #1b:					
2012 Current Level of P	erformance:		2013 Expected Level of Performance:		
	Problem-Solv	ring Process to I	ncrease S	tudent Achievement	
Anticipated Barrier Strategy Resp for			on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	•	No Data	Submitted		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. The percentage of students scoring above proficient on the 2013 FCAT will increase from the previous year. Reading Goal #2a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 30% (77) made higher than proficient. 33% (86) will make higher than proficient Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Reading Coach and Thinklink progress reliance on texts planning together with FCAT Principal the reading coach to monitoring 1 ensure high level questioning occurs

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading.					
Reading Goal #2b:					
2012 Current Level of P		2013 Expected Level of Performance:			
	Problem-Solving Pr	rocess to L	ncrease St	tudent Achievement	
Anticipated Barrier Strategy Posit for		on or tion Process Used to Determine Effectiveness of Strategy		Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
3a. FCAT 2.0: Percentage of students making learning					
gains in reading.	The percentage of students making learning gains will				
Reading Goal #3a:	increase from the previous year.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
58% (78) made learning gains	59% (70) will make learning gains on the 2013 FCAT				

	Problem-Solving Process to Increase Student Achievement									
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool					
1	inadequate data	increased data collection and improved data analysis	Reading Coach RTI Coach	Thinklink progress monitoring RTI plans	FCAT					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. Reading Goal #3b:						
2012 Current Level of Performance:			2013 Exp	ected Level of Performa	nce:	
	Problem-Solving Proces	ss to l	ncrease St	udent Achievement		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

	I on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and	define areas in need	
maki	4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4:			The percentage of students making a learning gain in the lowest 25% will increase on the 2013 FCAT.		
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:		
69% (??) showed a years growth			70% (??) will sł	now a years growth		
	Pr	oblem-Solving Process 1	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	weak communication between teacher and student	start FCAT chats	teachers, principal, and Reading Coach	ThinkLink progress Monitoring	FCAT	
2	lack of individualized prescriptive plans to address unique learning needs of struggling students	RTI planning Daily time block assigned for remedial activities at each grade level	teachers, principal, and Reading Coach RTI Coach	ThinkLink progress Monitoring	FCAT	

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target							
Measurable Objectives (AMOs). In six year Objectives			Ambitious bres (AMOs), Al	MO-2, read	able Annual M ding and math llowing years		
Baseline data 2010-2011 2011-201	2 2012-2013	2013-2014	4 2014	1-2015	2015-2016	2016-2017	
61	64	65	71		75		
Based on the analysis of s of improvement for the fol		ent data, and re	eference to "Gu	uiding Ques	tions", identify	and define areas in need	
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading. Reading Goal #5B:				Our percentage of African American children scoring proficient on the 2013 Fcat will increase			
2012 Current Level of Pe	erformance:		2013 Exp	2013 Expected Level of Performance:			
7% (1) scored proficient			50% (half)	50% (half) will score proficient on the 2013 FCAT			
	Problem-Sol	ving Process t	to Increase St	udent Ach	ievement		
Anticipated Barrier	ipated Barrier Strategy Resp for		erson or osition esponsible or lonitoring	Process L Determin Effectiver Strategy	е	Evaluation Tool	
No Data Submitted							

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and of improvement for the following subgroup:					fy and define areas in need	
5C. English Language Learners (ELL) not making satisfactory progress in reading.						
Reading Goal #5C:						
2012 Current Level of Performance:			2013 Exp	2013 Expected Level of Performance:		
	Problem-Solvir	ng Process to I	Increase St	tudent Achievement		
Anticipated Barrier	Strategy	Posi Resp for	son or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data	Submitted				

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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in reading. Reading Goal #5D:			Our percent of SWD scoring proficient will increase			
2012	2 Current Level of Perfor	mance:		2013 Expected	d Level of Performance	:
30%	(14) scored proficient			50%(half) will s	core proficient	
	Ρ	roblem-Solving Process	to I	ncrease Studer	nt Achievement	
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Learning Disabilities	monitoring to make sure that Differentiated Instruction is taking place	Prii	ncipal	thinklink progress monitoring; fair	FCAT
2	Learning Disabilities	monitoring to make sure that Differentiated Instruction is taking place	Prii	ncipal	thinklink progress monitoring; fair	FCAT
of im	provement for the followin			rence to "Guiding	g Questions", identify and	define areas in need
5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:			our percent of economically disadvantaged children scoting proficient will increase			
2012 Current Level of Performance:			2013 Expected Level of Performance:			
48%	(29) scored proficient			50% (half) will score proficient		

	Problem-Solving Process to Increase Student Achievement								
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1		connecting between the school and the home	daily communication through the use of daily planners	teacher	thinklink progress monitoring	FCAT			

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic Grade and/or PLC Level/Subj Focus	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
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Reading Budget:

Evidence-based Program(s)/	Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Instructional Resources	Reading Series	textbook fund	\$10,000.00
			Subtotal: \$10,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$10,000.00

End of Reading Goals

# Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.								
1. Students scoring pr	roficient in listenir	ig/speaking.						
CELLA Goal #1:								
2012 Current Percent	of Students Profic	ient in listening/s	peaking	J:				
	Problem-Solving	g Process to Incre	ease Stu	dent Achievement	t			
Anticipated Barrier	Strategy	Person o Position Responsi for Monitorir	ible Ei	rocess Used to etermine ffectiveness of trategy	Evaluation Tool			
No Data Submitted								

Students read in English at grade level text in a manner similar to non-ELL students.

2. Students scoring p	roficient in reading	g.					
CELLA Goal #2:							
2012 Current Percent	2012 Current Percent of Students Proficient in reading:						
	Problem-Solvin	g Process to Ir	ncrease S	itudent Achievemen	t		
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted							

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Students write in English at grade level in a manner similar to non-ELL students.						
3. Students scoring pro	oficient in writing.					
CELLA Goal #3:						
2012 Current Percent o	of Students Proficient in w	vriting:				
	Problem-Solving Proces	ss to Increase S	tudent Achievement			
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

### CELLA Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
00			
No Data	No Data	No Data	\$0.00

Ava An	Funding Source	Description of Resources	Strategy
	No Data	No Data	No Data
Subtotal:	-		
			Other
Ava An	Funding Source	Description of Resources	Strategy
	No Data	No Data	No Data
Subtotal:			
Grand Total:			
End of CEL			

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	on the analysis of student provement for the following	t achievement data, and ref	ference to "Guiding	Questions", identify and	define areas in need	
math	CAT2.0: Students scoring ematics. ematics Goal #1a:	g at Achievement Level 3	The percentage	of students scoring at pr ne previous year.	oficiency will	
2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:		
49% (134)proficient			50% (approx 13	50% (approx 130)proficiency		
Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	analysis	BES teachers will create and use data charts and graphs to develop and monitor RTI plans for those students performing below grade level expectations.			FCAT
2		use new series that is correlated to the new standards	Principal	Thinklink Progress Monitoring	FCAT

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need if improvement for the following group:					
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.					
Mathematics Goal #1b:					
2012 Current Level of Performance:			2013 Exp	ected Level of Performa	nce:
	Problem-Solving Proces	ss to L	ncrease St	udent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Nc	) Data (	Submitted		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics.

Math	Mathematics Goal #2a:			increase from the previous year.		
2012	2012 Current Level of Performance:			2013 Expected Level of Performance:		
19%	19% (52) of students scoring above proficient			22% (58) of students scoring above proficient		
	Pi	roblem-Solving Process	to Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	New Standards	use new series that is correlated to the new standards	Principal	thinklink progress monitoring	FCAT	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b:					
2012 Current Level of Performance:			2013 Exp	ected Level of Performa	ance:
	Problem-Solving Proce	ess to l	ncrease St	udent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

	on the analysis of studen rovement for the following	t achievement data, and re group:	eference to "Guiding	Questions", identify and o	define areas in need	
3a. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal #3a:			The percentage	The percentage of students making learning gains will increase from the previous year.		
2012 Current Level of Performance:			2013 Expected	Level of Performance:		
74% (108) STUDENTS MAKING LEARNING GAINS			75% (90) of stu	75% (90) of students making learning gains		
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	inadequate data	increased data	Reading Coach	Thinklink progress	FCAT	

1	collection and improved data analysis	monitoring RTI plans	
2	use new series that is correlated to the new standards	 thinklink progress monitoring	FCAT

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.					
Mathematics Goal #3b:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving	Process to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics. Mathematics Goal #4:	The percentage of students in the lowest 25% will decrease from the previous year.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
68% (86) of lowest 25% made learning gains	78% (TBA) of lowest 25% will make learning gains			

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	weak communication between teacher and student	start FCAT chats	teachers, principal, and Reading Coach		FCAT		
2	lack of individualized prescriptive plans to address unique learning needs of struggling students	RTI planning Daily time block assigned for remedial activities at each grade level	teachers, principal, and Reading Coach RTI Coach		FCAT		
3	new standards	use new series that is correlated to the new standards	principal	thinklink progress monitoring	FCAT		

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year				Elementary School Mathematics Goal # Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, reading and mathematics performance target for the following years will increase.					
Baseline data 2010-2011	2011-2012	2 2012-2013	2013-20	014	2014	-2015	2015-2016	5 2016-2017	
	56	60	64		68		72		
		tudent achieveme owing subgroup:	ent data, and	l refere	nce to "Gu	uiding Ques	tions", identify	and define areas in n	eed
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B:				Our percentage of African American students scoring proficient on the 2013 Fcat will increase.					
2012 Current	Level of Pe	erformance:		2	2013 Expected Level of Performance:				
21% (3) proficient				Ę	50% (half) proficient				
		Problem-Sol	ving Proces	s to I n	crease St	udent Ach	ievement		
Anticipated B	arrier	Strategy	Pers Posit Resp for Moni		on nsible	Process L Determin Effective Strategy	е	Evaluation Tool	
			No	Data Si	ubmitted				

Т

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
5C. English Language Le satisfactory progress ir	ng					
Mathematics Goal #5C:						
2012 Current Level of Performance:			2013 Expected Level of Performance:			
	Problem-Solving Pr	rocess to I	ncrease S <sup>.</sup>	tudent Achievement		
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
		No Data S	Submitted			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making

	factory progress in math ematics Goal #5D:	nematics.	SWD students s	SWD students subgroup will make AYP			
2012	Current Level of Perforr	mance:	2013 Expecte	d Level of Performance:			
30%	(13) SWD students made /	ΑΥΡ	35% (15) SWD	35% (15) SWD make AYP			
	Pr	roblem-Solving Process	to Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Learning Disabilities	monitoring to make sure that Differentiated Instruction is taking place	Principal	thinklink progress monitoring; fair	FCAT		
2	new standards	use new series that is correlated to the new standards	principal	thinklink progress monitoring	FCAT		

	ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need f improvement for the following subgroup:							
E. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal E:				Economically Disadvantaged students will make AYP				
2012 Current Level of Performance:				2013 Expected	Level of Performance:			
40%	(24) Economically Disadva	ntaged students made AYP	þ	45% (32) will make AYP				
	Pr	oblem-Solving Process 1	to I r	ncrease Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	connecting between the school and the home	daily communication through the use of daily planners	teacher		thinklink progress monitoring	FCAT		
2	new standards	use new series that is correlated to the new standards	principal		thinklink progress monitoring	FCAT		

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic Grade PD Facilitator and/or PLC Level/Subject Leader Focus	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
---	--	---	--	--

Mathematics Budget:

Evidence-based Progra	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Math Series	Math Books	textbook fund	\$10,000.00
			Subtotal: \$10,000.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$10,000.0

End of Mathematics Goals

## Elementary and Middle School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1a. FCAT2.0: Student: Level 3 in science. Science Goal #1a:	N/A					
2012 Current Level of Performance:			2013 Expected Level of Performance:			
N/A			N/A			
	Problem-Solving Proces	s to I	ncrease S	Student Achievement		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate					
Students scoring at L Science Goal #1b:	_evels 4, 5, and 6 if	n science.			
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving	Process to I	ncrease S	Student Achievemen	t
Anticipated Barrier	Strategy	Posi Resp for	son or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		No Data	Submitted		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2a. FCAT 2.0: Student Achievement Level 4					
Science Goal #2a:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving Proces	ss to I	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Nc	Data :	Submitted		

Based on the analysis of student achievement data, and areas in need of improvement for the following group:	reference to "Guiding Questions", identify and define
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science.	
Science Goal #2b:	
2012 Current Level of Performance:	2013 Expected Level of Performance:
Problem-Solving Process to I	ncrease Student Achievement

Anticipated Barrier	Strategy	Position Responsible for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool					
	No Data Submitted								

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring			
	No Data Submitted								

Science Budget:

Evidence-based Progra			A !   _   _   _
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Science Goals

## Writing Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT 2.0: Students scoring at Achievement Level

				The percentage of students achieving AYP will maintain or increase by 1%.		
2012 Current Level of Performance:			2013 Expecte	2013 Expected Level of Performance:		
72%	72% (93) achieved AYP			75% (98) will achieve AYP		
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	new teachers	effective use of data to drive instruction	principal	writescore progress monitoring	FI. Write	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b:			The percentage of students scoring 4 or higher will increase by 10%.		
2012 Current Level of Performance:			2013 Exp	pected Level of Perform	nance:
13% (17) scored 4 or higher			23% (30) will score 4 or higher		
	Problem-Solving Proces	ss to I	ncrease S	Student Achievement	
Anticipated Barrier Strategy for		on or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted				

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Evidence-based Program	n(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmer	ht		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

# Attendance Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of atter provement:	ndance data, and referer	nce to "Guiding Que	estions", identify and def	ine areas in need		
1. Attendance Attendance Goal #1:				The number of students absent more than 10 days in a year will decrease.			
2012	Current Attendance Ra	ate:	2013 Expecte	ed Attendance Rate:			
			BES will maint. 95%.	BES will maintain an attendance rate of greater than 95%.			
2012 Current Number of Students with Excessive Absences (10 or more)				2013 Expected Number of Students with Excessive Absences (10 or more)			
31% (236) of students missed 10 or more days				The number of students absent 10 or more days will not exceed 25% (190).			
	Current Number of Stu ies (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Tardies (10 or more)			
9% (6	67) had excessive tardies	5		The number of students with excessive tardies will not exceed 8% (60).			
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	communication between home and school	use of a truancy officer	guidance counselor and	monthly printout of attendance	bi-yearly printout of attendance		

teacher	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

#### Attendance Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

## Suspension Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
1. Suspension	The number of in-school and out-of-school suspensions			
Suspension Goal #1:	will decrease from the previous year.			
2012 Total Number of In–School Suspensions	2013 Expected Number of In-School Suspensions			

The t	otal number of students	placed in ISS was 9.	The number of 15.	The number of In-School suspensions will be less than 15.			
2012	Total Number of Stude	ents Suspended In-Sch	pol 2013 Expecte School	d Number of Students	Suspended In-		
The t 12.	otal number of students	suspended in school was	The number of than 15.	The number of students suspended in school will be less than 15.			
2012	Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	d Number of Out-of-So	chool		
The total number of Out-of-School Suspensions was 1.			The number of than 5.	The number of Out-of-School suspensions will be less than 5.			
2012 Scho	Total Number of Stude	ents Suspended Out-of-	- 2013 Expecte of-School	2013 Expected Number of Students Suspended Out- of-School			
The t was 1	otal number of students I.	suspended out of school	The number of less than 5.	The number of students suspended out of school will be less than 5.			
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	support from the home	good communication between the school and home	principal	parent feedback	climate survey		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Suspension Budget:

Strategy	Description of Resources	Funding Source	Available Amount	
No Data	No Data	No Data	\$0.00	
			Subtotal: \$0.00	
Technology				
Strategy	Description of Resources	Funding Source	Available Amount	
No Data	No Data	No Data	\$0.00	
		•	Subtotal: \$0.00	

nent		
Description of Resources	Funding Source	Available Amount
No Data	No Data	\$0.00
		Subtotal: \$0.00
Description of Resources	Funding Source	Available Amount
No Data	No Data	\$0.00
		Subtotal: \$0.00
		Grand Total: \$0.00
	Description of Resources No Data Description of Resources	Description of Resources       Funding Source         No Data       No Data         Description of Resources       Funding Source

End of Suspension Goal(s)

## Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:								
1. Pa	arent Involvement								
	nt I nvolvement Goal #			70% of students at BES students will have at least one parent participate in at least one school activity during the school year.					
partie	ase refer to the percenta cipated in school activitie plicated.	0 1							
2012	2 Current Level of Parer	nt Involvement:	2013 Expecte	ed Level of Parent I nvo	lvement:				
	results from the 2011-20 ive parental involvement	2	of BES studen	Sign-In Sheets from BES activities will indicate that 70% of BES students will have at least one parent participate in at least one school activity during the school year.					
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	Lack of Communication	Teacher/Parent Communicators, Backpack Mailings, New Phone Messenger System, Upadated Website	Principal	Climate Surveys	Climate Surveys				

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

Parent Involvement Budget:

Strategy	Description of Resources	Funding Source	Available
No Data	No Data	No Data	Amount
			\$0.00
<b>-</b>			Subtotal: \$0.00
Technology			Ausilable
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	·		Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:						
1. STEM						
STEM Goal #1:						
Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
No Data Submitted							

STEM Budget:

Evidence-based Progra	ım(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$0.0

End of STEM Goal(s)

### Additional Goal(s) No Additional Goal was submitted for this school

# FINAL BUDGET

Evidence-based Pro	ogram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Instructional Resources	Reading Series	textbook fund	\$10,000.00
Mathematics	Math Series	Math Books	textbook fund	\$10,000.00
				Subtotal: \$20,000.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Professional Develo	opment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	No Data	\$0.00
				Subtotal: \$0.00
				Grand Total: \$20,000.00

## **Differentiated Accountability**

School-level Differentiated Accountability Compliance

jm Priority	jm Focus	jm Prevent	jn NA

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 11/12/2012)

## School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Describe projected use of SAC funds

Amount

No data submitted

Describe the activities of the School Advisory Council for the upcoming year

Build a covered area on third and fourth grade playground

Are you a reward school: in Yes in No

# AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010 SCHOOL GRADE DATA

No Data Found

Holmes School District BONI FAY ELEMENTAR 2010-2011							
	Reading	Math	Writing	Science	Grade Points Earned		
% Meeting High Standards (FCAT Level 3 and Above)	78%	82%	67%	44%	271	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.	
% of Students Making Learning Gains	71%	73%			144	<ul> <li>3 ways to make gains:</li> <li>Improve FCAT Levels</li> <li>Maintain Level 3, 4, or 5</li> <li>Improve more than one year within Level 1 or 2</li> </ul>	
Adequate Progress of Lowest 25% in the School?	66% (YES)	76% (YES)			142	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.	
FCAT Points Earned					557		
Percent Tested = 99%						Percent of eligible students tested	
School Grade*					А	Grade based on total points, adequate progress, and % of students tested	
Holmes School District BONI FAY ELEMENTARY SCHOOL 2009-2010							
	Reading	Math	Writing	Science	Grade Points Earned		
% Meeting High Standards (FCAT Level 3 and Above)	80%	83%	67%	52%	282	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the Distric writing and/or science average is substituted for the writing and/or science component.	

					component.
% of Students Making Learning Gains	67%	64%		131	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	63% (YES)	47% (NO)			Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned				523	
Percent Tested = 100%					Percent of eligible students tested
School Grade*				в	Grade based on total points, adequate progress, and % of students tested