# Florida Department of Education



# DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### PART I: CURRENT SCHOOL STATUS

#### **School Information**

School Name: Robert E. Lee High School	District Name: Duval Co.
Principal: Dr. Denise D. Hall	Superintendent: Mr. William Pratt-Dannals
SAC Chair: Mr. Michael Hawk	Date of School Board Approval:

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of	Prior Performance Record (include prior School Grades, FCAT
			Years at	Years as an	(Proficiency, Learning Gains, Lowest 25%), and AYP information
		Certification(s)	Current School	Administrator	along with the associated school year)

Principal	Denise Duncan Hall	Ph.D. Ed Leadership / MS Administration / BS. Math Ed.	7	17	Robert E. Lee High School gains to a C 2005. The students tested at level 3 and above was 51% and 73% of all students made math gains. In 2006, students that tested at level 3 and above rose 1 percentage point. Our math gains dropped that year to 62%.  Robert E. Lee High School gains to a C 2007-2009. In 2007, the students that tested at levels 3 and above were 57%, 65% in 2008 and 67% in 2009. 2007 66% gains, 2008 68% gains, 2009 74% gains 2007-2008 63% bottom Q, 2008 61%, 2009 73%  Robert E. Lee High School drops to a D 2010.  3 and above FCAT 63%, 66% gains, 59% bottom Q  Robert E. Lee High School gains to a B in 2011.  3 and above FCAT 69%, 75% gains, 59% bottom Q
Assistant Principal	Jaime Dusinberre	M.Ed. Ed Leadership  BA English  English 6-12, Ed  Leadership K-12	7	7	Robert E. Lee High School gains to a C 2005. The students tested at level 3 and above was 51% and 73% of all students made math gains. In 2006, students that tested at level 3 and above rose 1 percentage point. Our math gains dropped that year to 62%.  Robert E. Lee High School gains to a C 2007-2009. In 2007, the students that tested at levels 3 and above were 57%, 65% in 2008 and 67% in 2009. 2007 66% gains, 2008 68% gains, 2009 74% gains 2007-2008 63% bottom Q, 2008 61%, 2009 73%  Robert E. Lee High School drops to a D 2010.  3 and above FCAT 63%, 66% gains, 59% bottom Q  Robert E. Lee High School gains to a B in 2011.  3 and above FCAT 69%, 75% gains, 59% bottom Q

Assistant Principal	Marie George	B.A. Music Education  M.A. Supervision and Administration  EDD in progress  Ed Leadership K-12  Music K-12	3	2	Sandalwood High School gains to an A in 2010.  Robert E. Lee High School gains to a B in 2011.  3 and above FCAT 69%, 75% gains, 59% bottom Q
Assistant Principal	Carolyn McDuffie	Masters Ed Leadership  B.S. Mathematics  Ed.S Mathematics  Ed Leadership K-12  Math 5-9	2	6	Terry Parker High School gains to a C 2009-2010  First Coast High School - drop to a D 2009-2010  First Coast High School - gains to a C 2010-2011  Robert E. Lee High School gains to a B in 2011.  3 and above FCAT 69%, 75% gains, 59% bottom Q
Assistant Principal	Corey Miller	Masters of Education Educational Leadership	1	7	Westwood Middle School 2006-2011 C  Ed White High School 2011 - C

Assistant	Andrea Harter	B.A. Journalism /	6	1	Teacher at Lee for the past five years. *2012 School Grade not yet
Principal		211 1. 0 0 0111011117		•	released. Lee Gains to a B in 2011.
Timerpui		MFA Educational			released. Lee Gains to a B in 2011.
					Delegate Lea Conica High (2000 2011) DDCDD
		Leadership			Robert E. Lee Senior High (2008-2011) DDCDB
		( 12 F 1: 1			M
		6-12 English			Most recent year released results (2011): FCAT Data: Level 3 or
					higher past four years in reading: 37 percent (2011); 31 percent (2010);
					36 percent (2009); 41 percent (2008). Level 3 or higher in math by
					year: 69, 63, 67, 65 percent respectively. Learning Gains by year:
					(reading, respectively: 48, 37, 44, 51 percent); (math, respectively:
					75, 66,74,68). Lowest 25 percent (reading, respectively: 49, 35, 44, 43
					percent) Lowest 25 percent (math, respectively: 49, 35, 44, 43) AYP
					information N, N. N. N

#### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Cross- Curricular	Laura Gruninger	Social Studies 6-12  Reading K-12  English 6-9  Ed. Leadership	6	10	Robert E. Lee High School gains to a C 2005. The students tested at level 3 and above was 51% and 73% of all students made math gains. In 2006, students that tested at level 3 and above rose 1 percentage point. Our math gains dropped that year to 62%.  Robert E. Lee High School gains to a C 2007-2009. In 2007, the students that tested at levels 3 and above were 57%, 65% in 2008 and 67% in 2009. 2007 66% gains, 2008 68% gains, 2009 74% gains  2007-2008 63% bottom Q, 2008 61%, 2009 73%  Robert E. Lee High School drops to a D 2010.  3 and above FCAT 63%, 66% gains, 59% bottom Q  Robert E. Lee High School gains to a B in 2011.
ELA & Reading	Curran, Bonnie	Elementary Education	3	1	3 and above FCAT 69%, 75% gains, 59% bottom Q  Robert E. Lee High School drops to a D 2010.
		English 5-9			3 and above FCAT 63%, 66% gains, 59% bottom Q
		ESOL			Robert E. Lee High School gains to a B in 2011.
		Reading Endorsement			3 and above FCAT 69%, 75% gains, 59% bottom Q

Math	Natasha Morrison	Math 6-12	14	3	Robert E. Lee High School gains to a C 2005. The students tested at level 3 and above was 51% and 73% of all students made math gains. In 2006, students that tested at level 3 and above rose 1 percentage point. Our math gains dropped that year to 62%.  Robert E. Lee High School gains to a C 2007-2009. In 2007, the students that tested at levels 3 and above were 57%, 65% in 2008 and 67% in 2009. 2007 66% gains, 2008 68% gains, 2009 74% gains  2007-2008 63% bottom Q, 2008 61%, 2009 73%  Robert E. Lee High School drops to a D 2010.  3 and above FCAT 63%, 66% gains, 59% bottom Q  Robert E. Lee High School gains to a B in 2011.
					3 and above FCAT 69%, 75% gains, 59% bottom Q
Data	Suzanne Patterson	Business Education 6 – 12  Vocational Education	1	1	

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date
1.	On-going professional development through planning period meetings, faculty meetings and quarterly instructional days.	Design Team	Ongoing
2.	Full-time instructional coaching staff to support and assist teachers in honing their craft.	Principal	Ongoing
3.	Monthly Beginning Teacher meetings designed to keep new teachers connected, informed and on track in TIP.	PDF	Ongoing

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

To tal Nu m ber of In str uc tio nal Sta	% of Fir st-Ye ar Te ach ers	% of Te ach ers with 1-5 Yea rs of Exp erie nce	% of Te ach ers with 6-14 Yea rs of Exp erie	% of Te ach ers with 15+ Yea rs of Exp erie nce	% of Te ach ers wi th Ad van ced De gre	% Hi gh ly Q ua lifi ed Te ac he	% Re ad ing En dor sed Te ach ers	% Na tio nal Bo ard Ce rtif ied Te ac her	ES OL End orse d
Sta		nce	erie nce	nce	gre es	rs		her s	S
92	20 % (18 )	23 % (21)	33 % (30)	20 % (18)	25 % (23 )	74 %( 68)	9% (8)	1% (1)	10 % (9)

#### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Activities Name Assign

ed

Patrick Jack Department Chair/ Monthly beginning Carmo Strickl Mathematics teacher meetings.

Weekly visits by mentor, dy and

PDF. district cadre.

Weekly PLC meetings

Monthly beginning Brenda Hillary Chemistry Teacher

teacher meetings.

Hennes Street sey

Weekly visits by mentor,

PDF, district cadre.

Weekly PLC meetings

Irma World Language/ Ros Santos-Veteran Teacher alyn

Monthly beginning teacher meetings.

Sandia w/ 15 years of Weekly visits by mentor, Blox go experience om-Johnso

PDF, district cadre.

Weekly PLC meetings

n

Kristin Ronnie English Department Monthly beginning Bishop Smith Chair/Masters in

teacher meetings.

Weekly visits by mentor, English

PDF, district cadre. Weekly PLC meetings

Monthly beginning

Pamela Kim Social Studies Clark berly

teacher meetings.

Weekly visits by mentor, Sambol PDF, district cadre. -Tosco

Weekly PLC meetings

Kelli Padgett	Alec Puig	Social Studies/ Department Chair	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre.
Laura Grunin ger	Suz anne Patters on	Data Coach/ Instructional Coach	Weekly PLC meetings Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Marian Walker		Engineering/B&L Lead Teacher	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Dan ielle MacCl ary	Bonnie Curran	Reading/Reading Coach	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
	Theres aKhiya mi	ESE/Instructional Coach	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Jon Allen	Joseph Edwin	Science	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Bonnie Curran	Katie Kanane n	Reading/Reading Coach	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Kristin Bishop		ELA	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
June 20	012		

Bonnie Curran		Reading/Reading Coach	Monthly beginning teacher meetings. Weekly visits by mentor,
Jon Allen	Mor gan Hunter	Science	PDF, district cadre. Weekly PLC meetings Monthly beginning teacher meetings. Weekly visits by mentor,
Grun inger, Laura	Robert Baldwi n		PDF, district cadre. Weekly PLC meetings Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre.
		Close proximity. Is assigned a math buddy	Weekly PLC meetings Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Laura Grunin ger		Science department chair and a physic teacher.	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Brenda Hennes sey		Chemistry teacher.	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
		Math Coach to math teacher	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
Truitt/ Norris		ELA	Monthly beginning teacher meetings. Weekly visits by mentor, PDF, district cadre. Weekly PLC meetings
June 2	012		

ger Kaigh math buddy assigned. Weekly visits by mentor PDF, district cadre. Weekly PLC meetings	ι,
Deb Emily ELA/Reading Coach Monthly beginning Truitt May teacher meetings. Weekly visits by mentor PDF, district cadre. Weekly PLC meetings	r,
Patrick Sean Math department Carmo Rampa chair dy cek  Monthly beginning teacher meetings. Weekly visits by mentor PDF, district cadre. Weekly PLC meetings	r,
Laura Tho Instructional Coach Monthly beginning	
Grunin mas as mentor with teacher meetings.	
ger Gallag a biology buddy Weekly visits by mentor	r,
her teacher PDF, district cadre.	
Weekly PLC meetings	
Laura Eric Instructional Monthly beginning	
Grunin Vincen Coach with support teacher meetings.	
ger t from engineering Weekly visits by mentor	r,
department PDF, district cadre.	
Weekly PLC meetings	
Kathy Elliot Instructional Coach Monthly beginning	
Kaleel Bougis with support from teacher meetings.	
World Language Weekly visits by mentor	r,
department chair PDF, district cadre.	
Weekly PLC meetings	
Kristin Amy ELA Monthly beginning	
Bishop Donofr teacher meetings.	
io Weekly visits by mentor	r,
PDF, district cadre.	
Weekly PLC meetings	
Laura Mark Instructional Coach Monthly beginning	
Grunin Ingram with math buddy teacher meetings.	
ger teacher assigned. Weekly visits by mentor	Γ,
PDF, district cadre.	
Weekly PLC meetings	

Laura Evelyn Instructional Coach- Monthly beginning Grunin Borlan social studies teacher meetings.

ger d background Weekly visits by mentor,

PDF, district cadre. Weekly PLC meetings

Laura Kye ELA/Reading Coach Monthly beginning Grunin ndal teacher meetings.

ger Eaton Weekly visits by mentor,

PDF, district cadre.

Weekly PLC meetings

Laura Jasmin ESOL Monthly beginning Grunin Esparz teacher meetings.

ger a Weekly visits by mentor,

PDF, district cadre.

Weekly PLC meetings

Vam Mar ELA Monthly beginning ecia itza teacher meetings.

Powell Gonzal Weekly visits by mentor,

PDF, district cadre.

Weekly PLC meetings

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### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Create a Parent Welcome Center offering resource materials to assist parents with developing strategies to insure their child's success in high school and beyond. Hold parent meetings focused on increasing parent involvement in their students' education. Services are provided to ensure students requiring additional remediation are assisted through after-school, Saturday School, and tutoring. Funds were use to hire personnel.
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
HOPE classes will participate in Fuel Up to Play 60 program that focuses on nutrition and exercise.

Housing Programs
Head Start
Adult Education
Career and Technical Education
Continue to build an International Business and Logistics Career Academy focusing on logistics. The academy will continue to work with JaxPort to provide opportunities for future employment, scholarships, internships, and experiences in logistics.
Pursue a Non-Profit Career Academy for the Liberal Arts Community to begin with 2012-2013 school year; Service, Engagement, Relationship, and Volunteerism. Students completing this track will earn Microsoft certification.
Job Training: The Business and Logistics Community has developed Lee's second academy and is on its way to becoming Nationally Certified by National Career Academy Coalition. Students completing this track will earn Microsoft certification.
The Science Engineering Academy Magnet students have an opportunity to become Auto Computer-Aided Design certified and have been awarded National Model Academy status. Currently seeking their first recertification.
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI) School-Based MTSS/RtI Team

dentify the school-based MTSS leadership team.	_
Denise Hall, Principal	
Marie George, Assistant Principal, Curriculum	
Carolyn McDuffie, Assistant Principal, RtI	
Laura Gruninger, Instructional Coach	
Bonnie Curran, Literacy Coach	
Kelli Padgett, Social Studies Department Chair	
Michelle Crossley-Taylor, Guidance Department Chair	
Anne Jacques, Art Teacher	

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The focus of the RTI Leadership Team will be governed by the following essential questions: What does the data tell us? What do we want the data to tell us? What interventions will be used to meet the needs of students who did not demonstrate mastery after each core instruction and supplemental intervention? What other steps can we take to calibrate the work governing this initiative? The Leadership team will meet once a week as a whole group to monitor the progress of intervention strategies outlined in the School Improvement Plan. Teachers will screen data in their respective PLCs and make informed instructional decisions; an extensive review of data from formatives and benchmarks will assist in identifying intentional non-learners and failed learners. The PLCs will then devise a plan to provide interventions to students as per noted patterns and/or deficiencies presented by the data at hand. The administrative team will meet weekly to discuss classroom monitoring of instructional strategies and provide support. The teacher led RTI team will meet twice a month after the Lead teacher meets with the Leadership and Monitoring Teams. This team will fully support the implementation of Tier 1, Tier 2, and Tier 3 intervention plans and ensure that the staff knows how and when to apply each Tier; will develop, lead, and evaluate school core content programs; will identify and analyze existing literature on scientifically based curriculum assessment and intervention approaches; will identify systematic patterns of student needs and provide strategies gained via district training to identify appropriate, and evidence-based intervention strategies; also, the team will assist with whole school screening programs that provide early intervening services for students and collect, analyze, and disseminate data relating to progress made through RTI implementation.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The RTI Leadership team perused the data from the previous school year. Duties were disseminated at different levels for each subgroup of the RTI Leadership team. They worked together in the gathering of data used to develop the needs assessment of the school. The Principal shared the data with SAC to solicit their assistance with external resources. The Assistant Principal shared the PLC information with department heads to solicit their input as the SIP is developed, as well as, organized the needed training for the teacher-led RTI subgroup. Entities will be provided data on all targets set for each Tier; academic and social areas will be addressed via seminars and via Guidance Counselors for other students; the PLCs will develop a strategic plan to adjust classroom instruction and shift intentional interventions whenever there are areas that need attention with the use of an interventionists. The RTI Leadership subgroups will collectively work together to monitor the interventions, adjust the modification thereof, and align the entire schemata. The SIP is a living document and will be treated as such, as data is collected, desegregated, analyzed and used to differentiate instruction for each child.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.	
The following sources will be used as based line data:	
Reading: The results from IR Classes; the Progress Monitoring and Reporting Network (PMRN) data retrieved via Florida Assessment for Instruction in Reading (FAIR), and the 2011-2012 Florida Comprehensive Assessment Test (FCAT), AP results for <b>Mathematics and Science</b> . Progress Monitoring: PMRN for <b>Reading</b> ; Formatives; Summatives; Writing prompts and Benchmarks <b>for Reading</b> , <b>Mathematics</b> , <b>Science</b> , and <b>Writing</b> . Midyear Assessments: FAIR; School-based Common Assessments and District Benchmarks. End of Year: FAIR, FCAT, PSAT, PERT, and AP.	
Describe the plan to train staff on MTSS.	
The staff was trained on RtI during our preplanning and will be trained throughout the year during planning period meetings and faculty meetings.	
Describe the plan to support MTSS.	
The staff will create action plans to support the data reflecting student performance with time-lines.	
Literacy Leadership Team (LLT)	1
School-Based Literacy Leadership Team	

Identify the school-based Literacy Leadership Team (LLT).

Denise Hall, Principal

Jaime Dusinberre, Assistant Principal

Corey Miller, Assistant Principal

Laura Gruninger, Instructional Coach

Bonnie Curran, ELA Literacy Coach

Kristin Bishop, ELA Department Chair

David Gaslin, Reading Department Chair

Janie Jones, Media Specialist

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Monitoring Team visits classes and shares the findings during the weekly meetings. A member of the monitoring team will meet with designated teachers during PLCs to discuss the assessment results and student progress. During classroom walkthroughs, teachers will provide a member of the monitoring team with a toolkit consisting of: lesson plans, data, student work, efforts of RTI and differentiated instruction (as noted on lesson plans) to address individual student needs. The areas of concern are shared with the Leadership team lead teacher. The Leadership Team brainstorms and shares strategies with the entire faculty. In addition, the Reading teacher shares the FAIR scores with the ELA teachers to ensure that they assist struggling students as evidenced by the data. In support of the district's reading goals and our school-based reading goals, we have established a bi-weekly protocol whereby each PLC investigates into our Reading deficiencies and discusses ways/strategies to close the gaps. Each PLC reviews data to ensure that reading in the content area is consistent with our school goals. The monitoring team meets with the teachers during Quarterly Curriculum Reviews to formulate plans for effective implementation of targeted reading goals and gauge the progress on targets set on the IPDP. The main goal is to continuously address the instructional rigor in our reading curriculum and the way in which it is being delivered across all content and grade levels to provide next steps for improving the reading achievement of all students/subgroups.

What will be the major initiatives of the LLT this year?
Collaboration during PLC – Perused data from common assessments, identify areas of concern and share strategies to address the weak areas.
Use Benchmark baseline data to implement mini focus lessons
The LLT will focus on reading and writing across the content areas, targeted reading strand instruction through FCIM, and authentic reading experiences.

#### Public School Choice

• Supplemental Educational Services (SES) Notification
Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary	<b>Title</b>	I Sc	chools	Only:	Pre-S	School	<b>Transition</b>
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Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

\*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

The Reading Coach will meet with the reading department during the PLC meetings to present strategies for reading in the content area. Teachers will share reading strategies during PLC, and the Reading coach will assist with understanding reading across all content areas. Our teachers are content experts, however; getting content across is sometimes a challenge in some classrooms; strategies that work best to decode difficult passages and to derive meaningful experiences from interaction with the text are shared with all subject areas. Teachers not directly in an ELA or Reading subject, particularly the Social Studies teachers, are seeking Content-Area Reading professional development to ensure our students receive consistent training across the curriculum to read any passage in any subject with clarity. We plan to have faculty learning meetings to ensure that everyone understands all contexts in which teaching and learning occurs. We discuss all aspects of content literacy instruction across the curriculum while ensuring that everyone understands the relationship between reading and learning. In addition, teachers are required to provide students with reading strategies for any and every piece of text read in class. All professional development includes reading strategies and creating an instructional tool box for teachers.

#### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Ninth- grade teacher teams meet weekly to discuss cross-curricular connections and to develop interdisciplinary units. Teachers within each small learning community work to develop cross-curricular connections, making these transparent to their students during lessons and discussions. SLC teachers work to support each other in the areas of mathematics and science, social studies, and writing to assist students in seeing the relationships between subjects.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Robert E. Lee High School is divided into 4 learning communities: Business and Logistics, Early College, Liberal Arts and SEAM (Science Engineering Academy Magnet). Students choose their learning community either through magnet application or registration. Course progressions are set in each learning community with the intent of providing students a meaningful course of study and experiences to prepare them for future studies or employment in their areas of interest.

2012-2013 50	2012-2013 School Improvement I lan (SII )-I of m SII -1											

#### Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Note: Required for High School- Sec. 1008.37(4), F.S.

2012 2012 School Improvement Plan (SID) Form SID 1

Describe strategies for improving student readiness for the public post-secondary level based on annual analysis of the High School Feedback Report. Students at Robert E. Lee High School meet twice per year with their guidance counselors during their 9th through 11th grade years. As 12th graders, they meet with their guidance counselors to discuss SAT/ACT registration, financial aid, scholarships and college applications in both the fall and spring semesters. Counselors host a Financial Aid night each spring to assist families in the financial aid process and provide one-on-one assistance to all seniors during Beacon, which is a cooperative project with the local universities to help students register for college financial aid, in February of each year. Robert E. Lee High School is a Jacksonville Commitment school and, therefore, has a college counselor on staff Tuesdays and Thursdays who assists with college searches and applications, as well as scholarship searches and applications in the College and Career Room.

Additionally, all 10th and 11th graders will be taking the PSAT in 2012. The PSAT has been offered to our Early College 9th graders to help assist guidance with college-readiness. The PSAT gives the student a chance to enter many competitions for prestigious scholarships and recognition programs conducted by the National Merit Scholarship Corporation scholarship programs. Students and parents have been provided with the National Merit website for more information. The PSAT is used to help students identify their strengths and it serves as a real-time practice test for an important college-entrance test, the SAT. The students PSAT/NMSQT can be used to estimate probable performance on the SAT. The scores will be helpful to the student in discussing his/her further education and choice of college with the guidance counselor.

Robert E. Lee's English IV teachers include the college application process as a major part of their first quarter instructions and assignments. Additionally, the school holds a 24-hour ACT preparatory practice session three times a year to give students practice on this Bright Futures qualifying test. Robert E. Lee High School's student mentoring program, the student ambassador program, incorporates college and career planning information into the monthly sessions coupled with leadership skills. With the help of Senate Bill 1908, Lee High School provides the Postsecondary Educational Readiness Test (PERT) for all juniors and seniors who have not taken a college-entrance exam in the spring of each year.

### PART II: EXPECTED IMPROVEMENTS

### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:	1A.1.	1A.1.	1A.1. Intensive Reading	A 1 1	L D	
	Stagnation	IA.1.		1A.1. Academic Journals,	1A.1. Portfolios, reading	
			Teachers	Book Discussions	logs, book reviews.	
Achievement Level 3						
in reading.	boredom.	Provide	Reading Coach			
		students choice in reading materials in order to build interest and confidence. Increase opportunities	Administrators			
		to read in all				
		content area				
		classrooms				
Reading Goal #1A:  Robert E. Lee High School will increase the percentage of students showing proficiency in reading from that of 41% as shown on the 2012 FCAT to 46% as our target for 2013 FCAT	Level of Performance:*	2013 Expected Level of Performance:*				
	41 % (447)	46%				
		(500)				

		IA.2. Students are embarra ssed by their low levels of performanc e.	opportunities to work in multiple settings		1A.2.Student tracking via reading guides	1A.2.Student conferences	
		1A.3. Distraction s			1A.3. Guided/shared reading	1A.3. Formative and Summative assessments based on the standards	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	1B.1.	IB.1.	IB.1.	IB.1.	IB.1.		
Reading Goal #1B:  Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	N	N					

1B.3. 1B.3. 1B.3. 1B.3. 1B.3.			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	ł		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

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Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
student achievement data	Barrier					
and reference to "Guiding			Responsible for Monitoring	Effectiveness of Strategy		
Questions," identify and						
define areas in need of						
improvement for the						
following group:						
		2A.1.	2A.1.	2A.1.	2A.1.	
	Stagnation					
		Provide	ELA Teachers	Academic Journals, Book	Portfolios, reading	
Achievement Levels	boredom.	students		Discussions	logs, book reviews	
4 in reading.		choice in			<b>3</b>	
		reading				
		materials				
		in order				
		to build				
		interest and				
		confidence.				
		Increase				
		opportunities				
		to read in all				
		content area				
		classrooms				
Reading Goal #2A:	2012 Current	2013 Expected				
Treating Court in 21 1.	Level of	Level of				
	Performance:*	Performance:*				
Robert E. Lee High						
				1		
School will increase				1		
the percentage of			ĺ	1		
students showing		ĺ		I		
above-proficiency in			ĺ	1		
reading from that of			ĺ	1		
			ĺ	1		
14% as shown on the			ĺ	1		
2012 FCAT to 19%		ĺ		I		
as our target for 2013			ĺ	1		
FCAT.				l		

	14 % (153)	19% (207)				
		of urgency	opportunities to work in multiple settings	2A.2. ELA Teachers		Student conferences
		Distraction s		ELA Teachers	Relevancy writing	Formative and Summative assessments based on the standards.
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.			2B.1.	2B.1.	2B.1.	
Reading Goal #2B:  Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*				
	N	N	hp.a.	hp.a		
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.

	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
student achievement data and reference to "Guiding	Barrier					
Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy		
define areas in need of						
improvement for the						
following group:						
3A. FCAT 2.0:		3.A.1.	3.A.1. Intensive Reading	B.A.1. Guided and shared	3.A.1. Paired Reading,	
Percentage of	Students	Provide			PodCasts.	
students making	are	students		Literacy Exploration		
learning gains in		opportunit				
reading.		ies to work		(ILE), creation of		
i cuding.				personal audio for books.		
		in multiple				
	levels of	settings.				
	performanc					
	ė					
	ľ.					

<u> </u>	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Robert E. Lee High School will increase the percentage of students showing reading gains from that of 56% as shown on the 2012 FCAT to our target of 61% on the 2013 FCAT.							
	56% (436)	61% (567)					
	(100)	\	3.A.2. Chunking text	Teachers	3.A.2. Expert groups jigsaw, power strategies, THIEVES.	3.A.2. Graphic organizers, presentations	
		3.A.3. Distraction s	3.A.3. Provide high-interest texts and student choice in reading materials.		3.A.3. Independent Reading Guides	3.A.3. Written evaluation of benchmarks	

3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
	D.1.	DD.11.		55.1.			
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
reading.							
Reading Goal #3B:	2012 Current	2013 Expected					
	Level of	Level of					
	Performance:*	Performance:*			ĺ		
Enter narrative for the							
goal in this box.							
	N	N			ĺ		
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		T	[ ·	[	[	<b></b>	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
student achievement data	Barrier					
and reference to "Guiding			D 31 6 M 5	T.00 .: 0.0.		
Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy		
define areas in need of						
improvement for the						
following group:						
4A. FCAT 2.0:	1 1	4 4 4 A 11 aver	L. L. Intonsivo Deading	Obsamuation	t t t Duadwat	
			4.A.1. Intensive Reading	4.A.1. Observation	4.A.1. Product	
Percentage of	.1	students	Teachers			
students in lowest		to use				
25% making	C	different				
learning gains in						
	cle	learning				
reading.		modalities				
	def	to				
	eat	demo				
		nstrate				
		knowledge.				
			ĺ	l		
			ĺ	l		
			ĺ	l		
			ĺ	l		
			ĺ	l		
			ĺ	l		
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			ĺ	l		

57%	62%				
(169)	4.A.4.A.2. Contact parents of absentees. Refer excessive absences to the Truancy Office for w follow-up attendance rates  4.A.3 Discipline  4.A.3. Teach character a behavior.	r	4.A.2. Phone logs, observation of student presence.	4.A.2. Attendance contract and attendance records.	

4B. Florida	4B.1.	4B.1.	4B.1.	4B.1.	4B.1.		
Alternate	1						
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
reading. Reading Goal #4B:	2012 Current	2013 Expected					
Reading Goal #4B.	Level of	Level of					
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	N	N					
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
						17.0	
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	
	ļ						

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
following years  5A. In six years	Baseline data						
school will reduce their achievement	2010-2011						
gap by 50%.	2010-2011						
Reading Goal #5A:							
Based on the analysis of	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:			Responsible for Monitoring	Effectiveness of Strategy			
5B. Student	5.B.1. Lack of support at	5.B.1. Provide additional	5B.1. Intensive Reading	5B.1. Feedback from	5B.1. AVID, portfolios		
subgroups by	home	school support and	Teachers, tutors, guidance	tutors	_		
ethnicity (White,		<b>5</b> 7	counselors.				
Indian) not making		intensive reading class.					
in reading.							
Black, Hispanic, Asian, American		inform parents in the intensive reading class.	counselors.				

Reading Goal #5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	White: 58% (143)	White: 68% (161)					
	Black: 24% (152)	Black: 34% (239)					
	Hispanic: N	Hispanic: N					
	Asian: N	Asian: N					
	American Indian: N	American Indian: N					
				Teachers	behavior in different student groupings; team building activites (Minute to Win It)	Adherence to classroom rules, respect for one another.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
	5.C.1. Lack	5.C.1.	5C.1. Intensive Reading	5C.1. Feedback from tutors	5C 1 AVID portfolios	
_	of support	Provide	Teachers, tutors, guidance		be.i. it vib, portionos	
		additional	counselors.			
satisfactory progress	at nome	school	counsciors.			
in reading.		support and				
		tutoring;				
		seek to				
		involve/				
		inform				
		parents				
		in the				
		intensive				
		reading				
		class.				
Reading Goal #5C:	2012 Current Level of	2013 Expected Level of				
	Performance:*	Performance:*				
Robert E. Lee High						
School will increase						
the percentage of						
students achieving						
from that of 5% as shown for 2012 to						
10% for year 2013						
10/0101 year 2013						

			5C.2. Build community in the classroom	Teachers	behavior in different	5C.2. Adherence to classroom rules, respect for one another.	
		5C.3.	5C.3.	5C.3.		5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:		Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool		
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.	of support at home	5.D.1. Provide additional school support and tutoring; seek to involve/ inform parents in the intensive reading class.	Teachers, tutors, guidance counselors.	5D.1. Feedback from tutors	5D.1. AVID, portfolios		

 Level of	2013 Expected Level of Performance:*					
20% (27)	25%(33)					
	Separation of Groups	the classroom		behavior in different student groupings; team building activities (Minute to Win It)	5D.2. Adherence to classroom rules, respect for one another	
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
student achievement data	Barrier	Strategy	1 Croon of 1 osition	1 rocess osed to Determine	Evaluation 1001		
and reference to "Guiding	Barrier						
Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy			
define areas in need of							
improvement for the							
following subgroup:							
	5E.1.	5E.1.We	5E.1.Monitoring Team, PLC Team,	5E.1Each PLC will develop	5E.1District Benchmark, FAIR,		
<b>Disadvantaged</b>		will target	Leaders and Department Head	focus lessons/mini lessons and	formative and summative		
		all students	•	modify as needed. The targeted	assessments.		
students not making		throughout the		benchmarks will be selected based			
satisfactory progress		year for these		on noted progress on student work,			
in reading.		subgroups:		assessments, and other relevant			
		Words and		datum.			
		Phrases,					
	I	Compare					
		and Contrast,					
		Main Idea and					
		Reference and Research					
D 1: C 1///E	2012 Current	2013 Expected					
Reading Goal #5E:	Level of	Level of					
	Performance:*	Performance:*					
	r criormanec.	r criormanec.					
Enter narrative for the							
goal in this box.							
	2/0/	210/					
	26%	31%					
	(21()	(27/)					
	(316)	(376)					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
	I						
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

#### **Reading Professional Development**

**Professional Development** (PD) aligned with Strategies through **Professional** Learning **Community (PLC)** or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/	
Subject	

PD Facilitator

and/or

PLC Leader

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of

meetings)

Share best practices at subsequent Literacy Coach, Reading meetings; classroom observations Department Chair

Building Community 9-12 within the classroom

Literacy Coach,

PLC members

Early Dismissal

Collaboration during PLC

Reading Dept

9-12

Chair

**Faculty Meetings** 

Collaborative planning with other schools

Reading Dept Reading Teachers/PLC Chair members

Nov, 2012

Share best practices at subsequent Literacy Coach, Reading meetings; classroom observations Department Chair

January 2013

Collaboration during PLC

Reading

Coach March 2013

**Faculty Meetings** 

**June 2012** Rule 6A-1.099811 Revised April 29, 2011

Reading Budget (Insert rows as needed)

Teading Budget (Insert Tows as ne	T		
Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
Provide students with choice in reading materials.	Additional titles for classroom libraries	Internal	\$1000.00
Subtotal:\$1000.00			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Build fluency through assisted reading.	Read Aloud, CD's/Audio-books and headphones	internal	\$500.00
Subtotal:\$500.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Building community within our community.	Solution Tree Resources	Internal	\$200.00
Subtotal:\$200.00			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Grand Total:\$1700.00			
			•

End of Reading Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in listening/speaking.	1.1. Lack of cultural references to make language connections	Link to known language to new terms: Rosetta Stone and language emersion courses in Reading.	1.1. ELL Support team	1.1.fluency and written tracking of words and phrases	1.1. Fluency tracker	
Progress to written control of the English language	2012 Current Percent of Students Proficient in Listening/Speaking:					
and expression of complex ideas required in modern text analysis.						
	45%(35)					
		1 0 1	1.2. Seasonal and regional reading material; provide and create relevant reading materials	1.2. Reading/ ELL support teams	-	1.2. project based compare/ contrast
			1.3. Alternative connection activities in a variety of performance assessments.	1.3. Reading Coach, ELL Administrator, ELL paraprofessionals.	1.3. A lessened dependence on phonetically spelled words.	1.3.Student engagement in English language and informal chatter

Students read grade- level text in English in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	
proficient in reading.	2.1. Lack of confidence in written forms of expression in complex text in the English language.	2.1. Scaffolded exercises in writing and a comparison of literature of the native language to the new material		2.1. Student data chats, tutoring sessions, abbreviated work with targeted paragraphs of concern.	2.1. essays and analyzed text	
	2012 Current Percent of Students Proficient in Reading:					
Fully integration into honors courses and challenging coursework in the English courses.						
	9%(7)					
		2.2. Lack of cultural knowledge and making the connections found in embedded ELA courses.		paraprofessionals, Reading teachers and administrator	integrated material with cultural connection for support and comparison/contrast.	2.2.Student creates his own KWL chart and adds to his own knowledge and expresses that in relevant comparisons and anecdotes in written matieral.
		2.3.	2.3.	2.3.		2.3.

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	
proficient in writing.			2.1.	2.1.	2.1.	
CELLA Goal #3:	2012 Current Percent of Students Proficient in Writing:					
Enter narrative for the goal in this box.						
	14%(11)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

**CELLA Budget** (Insert rows as needed)

CEPENT Budget (misert rows as net	<i>(</i> ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (			
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

#### Florida Alternate Assessment High School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

N N  1.2. 1.2. 1.2. 1.2. 1.2. 1.2. 1.2. 1.2
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  1.3.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  Anticipated Barrier  Person or Position Process Used to Determine  Effectiveness of Strategy  Person or Position  Responsible for Monitoring  Effectiveness of Strategy  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  Anticipated Barrier  Person or Position Process Used to Determine  Effectiveness of Strategy  Person or Position  Responsible for Monitoring  Effectiveness of Strategy  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.
student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  Responsible for Monitoring  Effectiveness of Strategy  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.
student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  Responsible for Monitoring  Effectiveness of Strategy  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.  2.1.
Questions," identify and define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  2.1. 2.1. 2.1. 2.1. 2.1.
define areas in need of improvement for the following group:  2. Florida Alternate Assessment:  2.1. 2.1. 2.1. 2.1. 2.1. 2.1.
following group:  2. Florida Alternate Assessment:  2.1. 2.1. 2.1. 2.1. 2.1. 2.1. 2.1.
2. Florida Alternate Assessment: 2.1. 2.1. 2.1. 2.1. 2.1. 2.1. 2.1.
Assessment:
Students scoring at
or above Level 7 in mathematics.
Mathematics Goal #2: 2012 Current 2013 Expected
Level of Performance:* Performance:*
renormance.
Enter narrative for the
goal in this box.
2.2. 2.2. 2.2. 2.2. 2.2.
2.3. 2.3. 2.3. 2.3.

Based on the analysis of student achievement data	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
and reference to "Guiding Questions," identify and define areas in need of			Responsible for Monitoring	Effectiveness of Strategy			
improvement for the following group:							
3. Florida Alternate	3 1	3.1.	3.1.	3.1.	3.1.		
Assessment:	5.1.	5.1.	5.1.	5.1.	5.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal #3:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormanee.					
Enter narrative for the							
goal in this box.							
	N	N					
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	
Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
student achievement data	Barrier						
and reference to "Guiding Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy			
define areas in need of							
improvement for the							
following group:	L		l .	ļ			

· · · · · · · · · · · · · · · · · · ·	i	1	l	1	i	i	
4. Florida Alternate	4.1.	4.1.	4.1.	4.1.	4.1.		
Assessment:							
Percentage of							
students in lowest							
25% making							
Looming going in							
learning gains in							
mathematics.							
Mathematics Goal #4:	2012 Current	2013 Expected					
	<u>Level of</u>	Level of Performance:*					
	Performance:*	Performance.					
Enter narrative for the							
goal in this box.							
	N	N					
	1 ₩	1 ₩			ĺ		
		4.2.	4.2.	4.2.	4.2.	4.2.	
			1.2	1.2		1.2	
		4.3.	4.3.	4.3.	4.3.	4.3.	
					ĺ		

End of Florida Alternate Assessment High School Mathematics Goals

#### Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Algebra 1.	prereq uisite knowle	1.1. Focus Lessons to begin each day based on strands.	1.1. Math Coach, Principal.	1.1. Classroom Observations, focused walks.	1.1. Progress on Mini- Assessments	

	Level of	2013 Expected Level of Performance:*				
Robert E. Lee High School will increase the percentage of students showing proficiency in mathematics from that of 62% as shown on the 2012 Algebra I State EOC to that of 67% as shown on the 2013 Algebra I State EOC						
	62% (111)	76% (135)				
		2. Lack speci alized instruct	1.2. Mini assessments administered after each focus lesson cycle to determine specific areas of concern.	1.2. Classroom Observations, focused walks.	1.2. Progress on Mini- Assessments	

		speci	weakness.		1.3. Classroom Observations, focused walks.	1.3. Classroom Observations	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra 1.	prerequisite knowledge.	2.1. Focus Lessons to begin each day based on strands.	2.1. Math Coach, Principal.		2.1. Progress on Mini- Assessments		

Level of					
nce:* Performance:*					
6 20%					
specialized instruction.	administered after each focus lesson cycle to	Principal.	Observations, focused		
	specialized instruction.	2.2. Lack specialized administered after each focus lesson cycle to determine specific areas	2.2. Lack specialized administered after each instruction.  2.2. Mini assessments administered after each focus lesson cycle to determine specific areas	2.2. Lack specialized administered after each instruction.  2.2. Mini assessments administered after each focus lesson cycle to determine specific areas  2.2. Math Coach, Principal.  Observations, focused walks.	2.2. Lack specialized administered after each instruction.  2.2. Mini assessments administered after each focus lesson cycle to determine specific areas  2.2. Math Coach, Principal.  2.2. Classroom Observations, focused walks.  2.3. Progress on Mini-Assessments walks.

2.3. Lack of	2.3. Mini-lessons to	2.3. Math Coach,	2.3. Classroom	2.3. Classroom	
specialized	review specific areas of	Principal.	Observations, focused	Observations	
instruction.	weakness.		walks.		

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Algebra 1 Goal #3A:  Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool		

motivation.	incentives program to	Principal	3B.1. Benchmarks, mini assessments data, Algebra I data	

Algebra 1 Goal #3B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
Robert E. Lee High							
School will increase							
the percentage of students making							
that of 2012 Current							
Level of Performance as shown on the							
2012 Algebra I State							
EOC to that of 2013 Current Level of							
Performance as shown							
on the 2013 Algebra I State EOC.							
State EOC.							
	White:26%(19)	White:31% (22)					
	Black:60%(44)	Black:65%(47)					
	Hispanic:4%(3)	Hispanic:9%(7)					
	Asian:5%(4)	Asian:10%(8)					
	American Indian:2%(1)	American Indian:7%(5)					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
student achievement data	Barrier	Strategy	1 ciscii di 1 ditticii	Trocess esect to Betermine	Evaration 1001	
and reference to "Guiding			Responsible for Monitoring	Effectiveness of Strategy		
Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy		
define areas in need of						
improvement for the						
following subgroup:	201	201 T 1:		hat P. L. in a state	ha t mpx	
<del> </del>	3C.1.			3C.1. Evaluation of student	3C.1. TDL	
Language Learners	Unfamiliarity with the verbs	the words needed for	math coach, principal.	understanding through a variety of tests and vocabulary probing as		
(ELL) not making	and the ability	operations and		evidenced on the TDL.		
satisfactory progress	to identify	explaining the		evidenced on the TDL.		
	the verbs –	part of speech –				
		with repetition				
	confusion in	and practice.				
	answering the	•				
	word problem					
	questions.					
Algebra 1 Goal #3C:	2012 Current	2013 Expected				
	Level of	Level of				
	Performance:*	Performance:*				
To increase the						
cross-cultural						
proficiency of						
ELL students to						
understand the						
words, used in math						
and in other courses,						
and apply those						
words accordingly to						
achieve the desired						
operations and						
results, particularly						
action verbs in math.						
	93%	98%				
	(64)	(68)				

	,			•	•	·	
		3C.2. Lack of	3C.2. Reinforcement of basic skills	3C.2. Math department teachers,	3C.2. Lab work, teacher	3C.2. mini-assessment, TDL	
			through intensive math, hand's	math coach, principal.	summative and formative		
		basic skills.	on practice and computer-aided		assessments, data chats		
			practice.				
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
student achievement data	Barrier	6,5					
and reference to "Guiding			D 31.6 M :: :	Ecc. ii c.c.			
Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy			
define areas in need of							
improvement for the							
following subgroup:							
	3D.1.	3D.1.	3D.1. Math Department Teachers	3D.1	3D.1		
with Disabilities		Computerized	[				
		and recorded a ale	l		L		
(SWD) not making	Mainstreaming	practice	Math Coach	Mini Assessments	Data Chats		
satisfactory progress	Math American		Dringing	Lab work	Progress Monitoring Tool		
in Algebra 1.	Main Anxiety		Principal	Lab work	Progress Monitoring 1001		
	Lack of Pre-Reg				Peer to Peer Feedback		
	Lack of 11c-Req				r cer to r cer r cedback		
Algebra 1 Goal #3D:	2012 Current	2013 Expected					
Algebra i Goar #3D.	Level of	Level of					
	Performance:*	Performance:*					
	r criormance.	criormance.					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	perjormance in this box.	performance in this box.					
			3D.2.	3D.2.	3D.2.	3D.2.	
		.2.	T	T	75.2.	55.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
			[ - ···	[ - ···		- ·-·	
					ļ.		

End of Algebra 1 EOC Goals

#### Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Geometry.	prereq uisite knowle	1.1. Focus Lessons to begin each day based on strands.	1.1. Math Coach, Principal.	1.1. Classroom Observations, focused walks.	1.1. Progress on Mini- Assessments	

,	Level of Performance:*	2013 Expected Level of Performance:*			
	62% (313)	76% (385)			

		alized instruct	1.2. Mini assessments administered after each focus lesson cycle to determine specific areas of concern.	1.2. Math Coach, Principal.	1.2. Classroom Observations, focused walks.	1.2. Progress on Mini- Assessments	
		speci	1.3. Mini-lessons to review specific areas of weakness.	1.3. Math Coach, Principal.	1.3. Classroom Observations, focused walks.	1.3. Classroom Observations	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool		

2. Students scoring	4. Lack of	1.4 Focus	1.4 Math Coach,	1.4. Classroom	1.4 Progress on Mini-	
at or above			Principal.		Assessments	
Achievement Levels	prereq	Lessons		L11	Assessments	
4 and 5 in Geometry.		based on		walks.		
and 5 in Geometry.	KIIOWIC	strands and				
	dge.	areas of				
		concern.				
Geometry Goal #2:	2012 Current Level of	2013 Expected Level of				
	Performance:*	Performance:*				
Robert E. Lee High						
School will increase						
the percentage of						
students showing proficiency in						
mathematics from that						
of 62% as shown on						
the 2012 Geometry						
State EOC to that of						
67% as shown on the						
2013 Geometry State						
EOC						
	34%	40%				
	(151)	(203)				

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1.5 Lack	1.5 Mini assessments	1.5. Math Coach,	1.5 Classroom	1.5. Progress on Mini-	
specialized	administered after each	Principal.	Observations, focused	Assessments	
instruction	focus lesson cycle to		walks.		
with rigor	determine specific areas				
	of concern.				
	1.6 Mini-lessons to	1.6 Math Coach, Principal.	1.6 Classroom	1.6 Classroom	
specialized	review specific areas of		Observations, focused	Observations	
instruction	weakness.		walks.		

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2011- 2012					
Geometry Goal #3A:						
Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	

3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Geometry.	Lack of prerequisite knowledge.	Focus Lessons to	Principal.	3A.1 Progress on Mini-Assessments	
Robert E. Lee High School will increase the percentage of students meeting the Geometry State EOC from that of 62% as shown on the 2012 Geometry State EOC to that of 67% on the 2013 Geometry State EOC. The other subgroups are non-reported.	Level of Performance:*	2013 Expected Level of Performance:*			

Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
White: 5%(22)	White:10%(44)					
Black: 93%(409))	Black:98%(432) 5					
Hispanic:2%(8	Hispanic:7%(31					
Asian: American Indian:	) Asian: American Indian:					
		3B.2. Mini assessments administered after each focus lesson cycle to determine specific areas of concern.	Principal.	3B.2. Classroom Observations, focused walks.	3B.2. Progress on Mini- Assessments	
		3B.3. Mini-lessons to review specific areas of weakness.	Principal.	3B.3. Classroom Observations, focused walks.	3B.3. Classroom Observations	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	
3C. English Language Learners	Lack of prerequisite knowledge.	Focus	3C.1. Math Coach, Principal.	3C.1 Classroom Observations, focused walks.	3C.1 Progress on Mini-Assessments	
Geometry Goal #3C:  Students will improve their proficiency level by learning key English vocabulary that will bridge the language gap.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
	80%	85% (59)				

			3C.2. Math Coach, Principal.	3C.2. Classroom Observations, focused walks.	3C.2. Progress on Mini-Assessments	ЗС.2.	
			3C.3. Math Coach, Principal.	3C.3. Classroom Observations, focused walks.	3C.3. Classroom Observations	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool		
3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry.	Lack of prerequisite knowledge.	Focus Lessons to	3D.1. Math Coach, Principal.		3D.1 Progress on Mini-Assessments		

Geometry Goal #3D:	Level of	2013 Expected Level of Performance:*					
Students will work with their ESE support teachers to learn key skills in learning strategies to overcoming barriers and will use those classes to practice skills and seek individual support.							
	89%	94%					
	0770	77/0					
	(150)	(159)					
		3D.2	3D.2. Mini assessments administered after each focus lesson cycle to determine specific areas of concern.	Principal	3D.2. Classroom Observations, focused walks.	3D.2. Progress on Mini- Assessments	
		3D.3.	3D.3. Mini-lessons to review specific areas of weakness.	Principal.	3D.3. Classroom Observations, focused walks.	3D.3. Classroom Observations	

Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
student achievement data and reference to "Guiding	Barrier						
Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy			
define areas in need of							
improvement for the							
following subgroup:							
	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3E:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	r criormance.	criormance.					
Enter narrative for the goal in this box.							
goat in ints box.							
	80%	85%					
	(351)	(374)					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

#### **Mathematics Professional Development**

**Professional** 

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Development
(PD) aligned with
Strategies through
Professional
Learning
Community (PLC)
or PD Activities

Please note that each strategy does not require a professiona development or PLC activity.	ıl					
PD Content/Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., early release) and Schedules (e.g., frequency o		Person or Position Responsible
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level,	meetings)		for Monitoring
Algebra I Data Analysis, Development of Focus Calendar	Algebra I	PLC Leader Math Coach	or school-wide) Algebra I PLC	PLC meetings each Tuesday/Wednesday	Meeting minutes/ class data/ lesson plans/classroom observations	Math Coach, Math Department Chair, Principal
Targeted Strand Instruction	Algebra I	Math Coach	Algebra I PLC	PLC meetings each Tuesday/Wednesday	Meeting minutes/ Model Lessons/Classroom Observations	Math Coach, Math Department Chair, Principal
Algebra I and Geometry I Instructional Planning Workshop	Algebra I/Geometr	ry Math Coach	Both PLCs (Algebra and Geometry)	One day per quarter	Meeting minutes/ Model Lessons/Classroom Observations	Math Coach, Math Department Chair, Principal

# <u>Mathematics Budget</u> (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.  Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal: \$0.00			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Teacher to teacher observations	TDE	Internal	TBD
Subtotal: \$0.00			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Grand Total			

End of Mathematics Goals

#### Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals	Problem-Solving					
	Process to					
	Increase					
	Student					
	Achievem					
	ent					
Based on the analysis of student achievement data	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
and reference to "Guiding Questions," identify and			Responsible for Monitoring	Effectiveness of Strategy		
define areas in need of						
improvement for the						
following group:	1 1	1.1.	1.1.	1.1.	1.1.	
1. Florida Alternate Assessment:	1.1.	1.1.	1.1.	1.1.	1.1.	
Students scoring at						
Levels 4, 5, and 6 in						
science.						
Science Goal #1:		2013 Expected				
	Level of	Level of Performance:*				
	Performance:*	r en formance:**				
Enter narrative for the						
goal in this box.						
Ĭ						
I	I	I	I	I		

	N	N					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
student achievement data,	Barrier						
and reference to "Guiding			Responsible for Monitoring	Effectiveness of Strategy			
Questions", identify and define areas in need of							
improvement for the							
following group:							
2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
science.							
Science Goal #2:	2012 Current	2013Expected					
	Level of Performance:*	Level of Performance:*					
	Performance.	Performance.					
Enter narrative for the goal in this box.							
goat in this box.							
	N	N					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
						l	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	

1. Students scoring	1. Inade	1.1	Instructional Coach	1. All classes getting to	1.1 Lob summeries	
at Achievement		1.1 Davida	iiistructional Coacii	All classes getting to	1.1. Lab summaries	
Level 3 in Biology 1.	quate	Develo		share in use of formal	l I	
Level 3 III blology 1.	labs for			lab space		
	hands	to share				
	on	formal				
	activ	lab				
	ities	space				
	due to	betw				
	temp	een				
	orary	biology				
	hou	classes				
		Classes				
	sing					
	situatio					
	n with					
	portabl					
	es.					

 Level of Performance:*	2013 Expected Level of Performance:*				
		1.2. Order necessary materials	1.2. Hands-on activities with students	1.2. Lab summaries.	

		1.3 Limited content knowledge.	1.3. Instructional focus lessons.	1.3. Instructional coach	1.3 Exit slips, cohort teacher meetings, PLC collaboration	1.3. Tests, benchmarks (or equivalent), common assessments, formative testing	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Biology 1.		2.1.	2.1.	2.1.	2.1.		

Biology 1 Goal #2:		2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
	N	N					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

#### **Science Professional Development**

**Professional Development** (PD) aligned with Strategies through **Professional** Learning **Community (PLC)** or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

Grade Level/ Subject

PD Facilitator

and/or

PD Participants

Target Dates and Schedules

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

(e.g., PLC, subject, grade level, or school-wide)

(e.g., Early Release) and Schedules (e.g., frequency of meetings)

Data analysis

**PLC** 

PLC Leader 9-12 Science Instructional Science PLC Coach

\*Early Dismissal

Weekly and quarterly PLC meetings

Instructional coach and PLC administration

\*Biology TDE days

**TFA** colleagues

District coach

Reading Strategies

9- 12 Science Instructional Science PLC Coach

Early release

Weekly classroom visits

Instructional coach and

SLC administration

(across content areas)

Content focus lessons Biology **Teachers**  Instructional Biology science teachers coach

Early Dismissal Days

Weekly classroom visits

Instructional coach

Science Budget (Insert rows as needed)

Solding Burger (motive as newar)								
Include only school-based funded								
activities/materials and exclude district								

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funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Available Amount
Lab materials	Expendable lab materials	Internal	\$2000
Functional equipment	Microscope repair	District	
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Research paper evaluation for plagiarism and grammar check	"Turn-It-In"	Internal	
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Instructional Days for biology teachers	TDE for biology teachers	SAI	
Increase content knowledge	AP Workshops (for all prospective AP teachers)		
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Available Amount
JU Science & Math Engineering Day and science related field trips	Provide Buses for participating students	Internal	\$400.00
Grand Total: \$400.00			

End of Science Goals

#### **Writing Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position  Responsible for Monitoring	Process Used to Determine  Effectiveness of Strategy	Evaluation Tool	

1A. FCAT:	1A.1.With	1A.1.ELA	1A.1.ELA	1A 1.Evaluation of	1A.1.District/Lee	
Students scoring at	changes to	will pilot		student performance for	Writes, ELA PLC	
Achievement Level	the FCAT	new writing	Department Chair	common grammatical,		
3.0 and higher in	Writes	process	during PLCs.	spelling, and mechanical		
writing.	evaluation	strategies	Č	errors.		
	system, we	to raise				
	anticipate	student				
		awareness				
	spelling,	of common				
	and	grammatic				
		al, spelling,				
	errors will					
		mechanical				
		errors.				
	full score					
	level.	(mini-				
		lessons				
		and				
		heuris				
		tics on				
		homo				
		phone				
		errors.)				

 Level of Performance:*	2013 Expected Level of Performance:*			
89%	94%			
(501)	(530)			

2012-2013 School Improvement Plan (SIP)-Form SIP-1

	A.2.	1A.2. Social Studies,	1A.2.	1A.2.
Transiti		Science, and ELA		
ons:	Mini-lessons and	,	Transitions	Cross-curricular
		Department		(cross PLC) sharing of
The FCAT c	common	- · · · · · · · · · · · · · · · · · · ·	positively affects	student writing to allow
		Chairs		social studies/science
Writes	assessments that	Chang	writing scores in all	faculty. ELA writing
rubric			kinds of writing.	assignments that double
	ntentionally			as science/social studies
differentiat	-		Therefore, a full	assignment.
es r	reward students for			
			implementation of	
scores of 1, the	the effective use of		•	
2,			strategy may be	
l l	ransitions.			
and 3 from			executed. Results	
4			should show	
			improvement across	
through the			disciplines in social	
			studies, sciences, and	
effective			English.	
and				

2012-2013 School Improvement Plan (SIP)-Form SIP-1

1A.3	1A.3.	1A.3.	1A.3.	1A.3.
Elaboration	Anchor sets allow	PLC leaders	Teachers	. Cross-curricular
Elaboration .	Anchor sets allow	rlc leaders	1 eachers	(cross PLC) sharing of
	students to examine		will grade Support	student writing to allow
The				social studies/science
skill of	and to score high-			faculty. ELA writing
elabo				assignments that double
rative	performing and			as science/social studies
support is most	low-performing		apart from an overall	assignment.
heavily			Uvciaii	
weigh	essays; students		score of each essay.	
ted in	<b>,</b> ,			
FCAT	should work at		We will monitor	
Writes				
essay	grading anchor sets		scores for	
scoring (Focus	as well as improving		improvement.	
	as wen as improving		improvement.	
point;	individual supporting			
Orga				
nizati	paragraphs of anchor			
on = 1				
point;	sets. Both ELA and			
Conventions =	Social Studies have a			
1 point;				
Support				
=3				
points)	training students			

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at 4							
or higher in writing.							
Writing Goal #1B:	2012 Current Level of	2013 Expected Level of					
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	N	N					
	<b>V</b>	<b>V</b>					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

#### **Writing Professional Development**

Professional
Development
(PD) aligned with
Strategies through
Professional
Learning
Community (PLC)
or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)		
Word Walls/ Vocabulary Lessons	9-10/ELA	Instructional Coach	School-wide faculty	Faculty Meetings	Classroom Walk-Throughs	Design Team
Teaching Transitions	9-10/ELA	PLC Leaders  ELA Dept Teachers  Instructional Coach	ELA and Social Studies Teachers	Instructional Days November	Classroom Walk-Throughs	Design Team