FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: THACKER AVENUE ELEMENTARY SCHOOL FOR INTERNATIONAL STUDIES

District Name: Osceola

Principal: Ben Osypian

SAC Chair: Trish O'Neill

Superintendent: Melba Luciano

Date of School Board Approval: October 10,2012

Last Modified on: 9/20/2012

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

| | Position | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Administrator | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year) |
|----|----------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Pr | incipal | Shana Rafalski | Bachelor's and Master's Degrees from the University of South Florida in Elementary Education and Doctoral Coursework from Nova Southeastern University. Her certifications include Elementary Education, Early Childhood Education and Educational Leadership. | 3 | 8 | As school administrator in another Florida county, grades and AYP information as follows: 01-02 Grade A na 02-03 Grade A na 03-04 Grade A 97% AYP targets 04-05 Grade A AYP met 05-06 Grade B Provisional AYP 06-07 Grade B 92% AYP targets 07-08 Grade A 79% AYP targets 09-10 Grade C 85% AYP Targets 10-11 Grade C 83% AYP Targets |
| | | | Bachelor's | | | |



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

| Assis Principal Yara Dela | Degree from the City College of NY in Elementary Education and Master's from City College of NY in Bilingual Education and a Master's from Bank Street College in Educational Leadership. Her certifications include Elementary Education, Spanish K-12, ESOL and Educational Leadership | | 3 | na |
|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---|----|
|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---|----|

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year) |
|------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Reading Coach | Mary Tumbleson | Bachelor of Science in Education from University of Central Florida and a Masters in Elementrary Ed. from University of Central Florida and Leadership Certification throug Stetson University. | 2 | 2 | In various support positions assisted several schools and numerous teachers across the district with positive results. |
| IB Coordinator | Erin Dowd | BS Elementary Education from Salisbury University, Maryland MS Global and International Education from Drexel University, Pennsylvania | 3 | 2 | In various support positions assisted several schools and numerous teachers across the district with positive results. |
| LRS | Katie Layton | BS in Elementary Education from Florida Christian College and a Masters in Counseling from Stetson University. MS in Educational Leadership from American College. | 2 | 2 | In various support positions assisted several schools and numerous teachers across the district with positive results. |

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| | | Description of Strategy | Person Responsible | Projected Completion Date | Not Applicable (If not, please explain why) |
|---|---|---------------------------------------------------------------------------------|-----------------------|---------------------------------|------------------------------------------------|
| | | Partnering new teachers with veteran staff - Preparing New Educators Program | Shana Rafalski | on-going | |
| | 2 | Soliciting referrals from colleagues. | Shana Rafalski | August 2010 | |
| Г | | | | 1 | l I |

Non-Highly Effective Instructors

3

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| effective. | Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective. | | |
|------------|---------------------------------------------------------------------------------------------------------------------------------|--|--|
|------------|---------------------------------------------------------------------------------------------------------------------------------|--|--|

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

| Total Number of Instructional Staff | % of First-Year Teachers | % of Teachers with 1-5 Years of Experience | % of Teachers with 6-14 Years of Experience | % of Teachers with 15+ Years of Experience | % of Teachers with Advanced Degrees | % Highly Effective Teachers | % Reading Endorsed Teachers | Board | % ESOL Endorsed Teachers |
|----------------------------------------------|--------------------------------|--------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------|-----------------------------------|-----------------------------------|---------|--------------------------------|
| 60 | 5.0%(3) | 31.7%(19) | 33.3%(20) | 30.0%(18) | 18.3%(11) | 100.0%(60) | 3.3%(2) | 3.3%(2) | 51.7%(31) |

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name | Mentee Assigned | Rationale for Pairing | Planned Mentoring Activities | |
|-----------------|--------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------|--|
| Ana Jimenez | Sussy Jimenez | Experienced teacher new to Osceola County | Training, observations, PLCs and refelctions | |
| Allen Root | Olga Crespo | Experienced teacher new to Osceola County | Training, observations, PLCs and refelctions | |
| Erin Dowd | Amanda First year Bennage teacher | | Orientation, training, observations, PLCs and refelctions | |
| | Stephanie Gomez | First year teacher with experience Dual Language teacher | Orientation, training, observations, PLCs and refelctions | |
| Stefanie Levine | Vicki Mellor | Experienced teacher new to Osceola County | Consultation | |
| Katie O'Hara | Katalina DaSilva | First Year Teacher | Orientation, Training, Observations, PLC's and reflections | |

ADDITIONAL REQUIREMENTS

Coordination and Integration

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services are provided to ensure students requiring additional remediation are assisted through after-school programs or summer school. The district coordinates with Title II and Title III in ensuring staff development needs are provided.

Title I, Part C- Migrant

Migrant Liaison provides services and support to students and parents. The liaison coordinates with Title I and other programs to ensure student needs are met.

Title I, Part D

District receives funds to support the Educational Alternative Outreach program. Services are coordinated with district Dropout Prevention programs.

Title II

District receives supplemental funds for improving basic education programs through the purchase of small equipment to supplement education programs. New technology in classrooms will increase the instructional strategies provided to students and new instructional software will enhance literacy and math skills of struggling students.

Title III

Services are provided through the district for education materials and ELL district support services to improve the education of immigrant and English Language Learners.

Title X- Homeless

District Homeless Social Worker provides resources (clothing, school supplies, social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI)

SAI funds are used during the school year to provide tutoring and enrichment to students. SAI funds will be coordinated with Title I funds to provide summer school for Level 1 readers. SAI funds will be used to expand the summer program to all Level 2 students.

Violence Prevention Programs

The school offers a non-violence and anti-drug program to students that incorporates field trips, community service, and counseling. Our school also participates in an anti-bullying campaign.

Nutrition Programs

Universal free breakfast is offered to all students and we participate in the Federal School Lunch Program.

Housing Programs

n/a

Head Start

n/a

Adult Education

n/a

Career and Technical Education

n/a

Job Training

n/a

Other

Title IV

Safe and Drug Free Schools: District receives funds for programs (Red Ribbon Week, Mentors at Middle Schools, etc.) that

support prevention of violence in and around the school. These programs prevent the use of alcohol, tobacco, drugs and foster a safe, drug free learning environment supporting student achievement.

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (Rtl)

-School-based MTSS/Rtl Team-

Identify the school-based MTSS leadership team.

Principal: Provides a common vision for the use of data-based decision-making, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Select General Education Teachers (Primary and Intermediate): Provides information about core instruction, participates in student data collection, delivers Tier 1 instruction/intervention, collaborates with other staff to implement Tier 2 interventions, and integrates Tier 1 materials/instruction with Tier 2/3 activities.

Exceptional Student Education (ESE) Teachers: Participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through such activities as co-teaching.

Instructional Coach(es) Reading/Math/Science:

Develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches.

Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk;" assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation monitoring.

Literacy Coach: Provides guidance on K-12 reading plan; facilitates and supports data collection activities; assists in data analysis; provides professional development and technical assistance to teachers regarding data-based instructional planning; supports the implementation of Tier 1, Tier 2, and Tier 3 intervention plans.

School Psychologist: Participates in collection, interpretation, and analysis of data; facilitates development of intervention plans; provides support for intervention fidelity and documentation; provides professional development and technical assistance for problem-solving activities including data collection, data analysis, intervention planning, and program evaluation; facilitates data-based decision making activities.

Technology Specialist: Develops or brokers technology necessary to manage and display data; provides professional development and technical support to teachers and staff regarding data management and display.

Speech Language Pathologist: Educates the team in the role language plays in curriculum, assessment, and instruction, as a basis for appropriate program design; assists in the selection of screening measures; and helps identify systemic patterns of student need with respect to language skills

Student Services Personnel: Provides quality services and expertise on issues ranging from program design to assessment and intervention with individual students. In addition to providing interventions, school social workers continue to link child-serving and community agencies to the schools and families to support the child's academic, emotional, behavioral, and social success.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The Leadership Team will focus meetings around one question: How do we develop and maintain a problem-solving system to bring out the best in our schools, our teachers, and in our students?

The team meets once a week to engage in the following activities:

Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will also facilitate the process of building consensus, increasing infrastructure, and making decisions about implementation.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The RtI Leadership Team met with the School Advisory Council (SAC) and principal to help develop the SIP. The team provided data on: Tier 1, 2, and 3 targets; academic and social/emotional areas that needed to be addressed; helped set clear expectations for instruction (Rigor, Relevance, Relationship); facilitated the development of a systemic approach to teaching (Gradual Release, Essential Questions, Activating Strategies, Teaching Strategies, Extending, Refining, and Summarizing); and aligned processes and procedures.

MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline data: Progress Monitoring and Reporting Network (PMRN), Assessment and Information Management System (AIMS web), FAIR, District Formative Assessments, Running Records, Florida Comprehensive Assessment Test (FCAT) Progress Monitoring: PMRN, AIMS web, Curriculum Based Measurement (CBM), FCAT Simulation, DRA (Diagnostic Reading Assessment)

Midyear: Florida Assessments for Instruction in Reading (FAIR), Diagnostic Assessment for Reading (DAR), Early Reading Diagnostic Assessment (ERDA)

End of year: FAIR, AIMS web, FCAT, DRA

Frequency of Data Days: twice a month for data analysis

Describe the plan to train staff on MTSS.

Professional development will be provided during teachers' common planning time and small sessions will occur throughout the year. Two PD sessions entitled: "RtI: Problem Solving Model: Building Consensus Implementing and Sustaining Problem-Solving/RtI" and "RtI: Challenges to Implementation Data-based Decision-making, and Supporting and Evaluating Interventions" will take place in mid-August and in October.

The RtI team will also evaluate additional staff PD needs during the weekly RtI Leadership Team meetings.

Describe the plan to support MTSS.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team-----

Identify the school-based Literacy Leadership Team (LLT).

The school based Literacy Leadership Team will be lead by the Literacy Coach. The members of the team will be a representative from each grade level and subgroup, adminstration and District personnel to include: Reading Coach: Mary Tumbleson Kindergarten: Lynn Orem, Betsy Ziegler First Grade: Megan Phillips, Michelle Schon, Kristi Buhring, and Ana Jimenez-Torado (Dual Language) Second Grade: Yvonne Escobar (Dual Language), Sandee Antaya and Sandra Rushlow Third Grade: Nirali Patel Fourth Grade: Tania Galinanes (Dual Language) Fifth Grade: Maria Gomez LRS: Katie Layton District: Kim Beekman Administration: Shana Rafalski (Principal), Yara Delafuentes (Assistant Principal)

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Each month the LLT will meet for approximately an hour following a specific agenda. Included on the agenda will be a discussion of an research based article applicable to the goals and direction of the team and/or a book study. The current book study is "Classroom Instruction That Works" by Robert Marzano. Besides a discussion of the reading material team members will be asked how to share and encouraged to share the information with their teams. Following this discussion adata review will be conducted with all team players bringing data so plans can be developed to assure we are meeting the needs of all children in the area of reading. Next the team will make plans to promote reading with students and families by creating activities, family nights, etc. Finally celebrations will occur on accomplishments made through the teams endeavors.

What will be the major initiatives of the LLT this year?

Book study of all instructional staff with the book "Classroom Instruction That Works" by Robert Marzano Implementing Marzano's Academic vocabulary along with Thinking Maps. Conducting family activities to support families in reading and involve the families in reading. Create a school wide reading incentive program. Celebrate Literacy Week activities Coffee Clutches with Parents to show valuable reading tools and how to use the Parenting Center Needed professional development to equip teachers with the right tools for delivering effective reading instruction

Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

Our PreK students at Thacker are included in all events, activities and families are provided with the same information as other students, in addition to being encouraged to attend. We added a Dual Language program to our VPK program this year and have them participate in all school programs, including Arts rotation.

Preschools and daycares in the area are notified, as well as all members of the community, of Kindergarten Round-up each spring, in order to encourage families to register their children early for kindergarten.

At Thacker Avenue Elementary School for International Studies, all incoming Kindergarten students are assessed upon entering Kindergarten in order to ascertain individual and group needs and to assist in the development of robust instructional/intervention programs. All students are assessed within the areas of Basic Skills/School Readiness, Oral Language/Syntax, Print/Letter Knowledge, and Phonological Awareness/Processing. Specifically, the Bracken Basic Concept Scale-Revised (BBCS-R) will be used to assess basic academic skill development and academic school readiness of incoming students. The Clinical Evaluation of Language Fundamentals-Preschool (CELF-P) assessment will be used to ascertain oral language skills of incoming students. The Developmental Skills Checklist (DSC) will be used to determine students' print/letter knowledge and level of phonological awareness/processing. In addition to academic/school readiness assessments, all incoming Kindergarten students will be assessed in the area of social/emotional development. Specifically, the Ages and Stages Questionnaire will be completed by the parent/guardian of all incoming Kindergarten students. Questionnaire results will provide valuable information regarding student development and need for instruction/intervention regarding prosocial behavior, self-regulation, self-concept, and self-efficacy.

Screening data will be collected and aggregated prior to September 10th, 2009. Data will be used to plan daily academic and social/emotional instruction for all students and for groups of students or individual students who may need intervention beyond core instruction. Core Kindergarten academic and behavioral instruction will include daily explicit instruction, modeling, guided practice and independent practice of all academic and/or social emotional skills identified by screening data. Social skills instruction will occur daily for 20 minutes using the Skills Streaming Curriculum and will be reinforced throughout the day through the use of a common language, re-teaching, and positive reinforcement of pro-social behavior.

Screening tools will be re-administered mid-year and at the end of the year in order to determine student learning gains in order to determine the need for changes to the instructional/intervention programs.

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School</u> <u>Feedback Report</u>

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | l on the analysis of student provement for the following | t achievement data, and ref group: | erence to "Guiding | Questions", identify and o | define areas in need | | | |
|-----------------|-------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------|--|--|--|
| 1a. Fo readi | | g at Achievement Level 3 | | Students achieving proficiency in reading increased from the | | | | |
| | ing Goal #1a: | | previous chool year. The percent of students achieving proficiency in reading was 1% short of meeting AYP target. | | | | | |
| 2012 | Current Level of Perform | nance: | 2013 Expected Level of Performance: | | | | | |
| | of the students in grades 3 iency in reading. | , 4 and 5 achieved | | The percent of 3rd, 4th and 5th grade students achieving proficiency will increase by 7 % on the 2011 Reading FCAT. | | | | |
| | Pr | oblem-Solving Process to | Increase Studen | t Achievement | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for | Process Used to Determine Effectiveness of | Evaluation Tool | | | |

| | Antioipated Barrier | | Responsible for Monitoring | Effectiveness of Strategy | |
|---|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|------------------------------|----------------------------------|
| 1 | Poor Academic Background and Vocabulary | Implementing Marzano's Academic Vocabulary using words from the Tennessee Project coupled with Thinking Maps | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2012 FCAT results |
| 2 | Inability to read Grade level passage | DRA students to know the "just right"level of students and provide students effective guided reading instruction using books from our new leveled library | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2012 FCAT results |
| 3 | Inability to read Grade level passage | Create a Reading Incentive Program to encourage reading | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | collected | DRA FAIR 2012 FCAT results |
| 4 | Parent Involvement | Initiate Parent involvement and training to encourage parents to read and help their child (ren) | | | DRA FAIR 2012 FCAT results |
| 5 | Assuring benchmarks are taught with fidelity | Initiate the book study "Classroom Instruction that Works" by Marzano and offfer Professional Development | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | Professional Development | DRA FAIR 2012 FCAT results |

 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

 1b. Florida Alternate Assessment:

 Students scoring at Levels 4, 5, and 6 in reading.

 Reading Goal #1b:

 2012 Current Level of Performance:

 2013 Expected Level of Performance:

| Problem-Solving Process to Increase Student Achievement | | | | | | | | |
|---------------------------------------------------------|--|-----------------------------------------------------------|--------------------------------------------------------------|-----------------|--|--|--|--|
| P Anticipated Barrier Strategy R fo | | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | | |
| No Data Submitted | | | | | | | | |

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| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|------------------------|--------------------------------------------------------------|-----------------|--|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. | | | | | | |
| Reading Goal #2a: | | | | | | |
| 2012 Current Level of Performance: | | | | 2013 Expected Level of Performance: | | |
| | | | | | | |
| | Problem-Solvii | ng Process to I | ncrease S ⁻ | tudent Achievement | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data : | Submitted | | | |

| Based on the analysis of of improvement for the f | | nt data, and refer | ence to "G | uiding Questions", iden | tify and define areas in need | | |
|------------------------------------------------------------------------------------------------------|--------------|-------------------------------------|------------|--------------------------------------------------------------|-------------------------------|--|--|
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. | | | | | | | |
| Reading Goal #2b: | | | | | | | |
| 2012 Current Level of | | 2013 Expected Level of Performance: | | | | | |
| | | | | | | | |
| | Problem-Solv | ing Process to I | ncrease S | tudent Achievement | | | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| No Data Submitted | | | | | | | |

| ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need f improvement for the following group: | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--|--|--|
| 3a. FCAT 2.0: Percentage of students making learning gains in reading. Reading Goal #3a: | Students making Learning Gains increased from the previous school yeat. | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | |
| 58% of students in grades 4 and 5 made learning gains in reading. 75% of students in grades 4 and 5 made learning gains in reading. | | | | |
| Problem-Solving Process to I | ncrease Student Achievement | | | |

| | Problem-Solving Process to Increase Student Achievement | | | | | | |
|---|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------|--|--|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1 | Poor Academic Background and Vocabulary | Implementing Marzano's Academic Vocabulary using words from the Tennessee Project coupled with Thinking Maps | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2012 FCAT results | | |
| 2 | Inability to read Grade level passage | DRA students to know the "just right"level of students and provide students effective guided reading instruction using books from our new leveled library | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2012 FCAT results | | |
| 3 | Inability to read Grade level passage | Create a Reading Incentive Program to encourage reading | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | collected | DRA FAIR 2012 FCAT results | | |
| 4 | Parent Involvement | Initiate Parent involvement and training to encourage parents to read and help their child (ren) | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | sign in sheets | DRA FAIR 2012 FCAT results | | |
| 5 | Assuring benchmarks are taught with fidelity | Initiate the book study "Classroom Instruction that Works" by Marzano and offfer Professional Development | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | Data collected, Professional Development Sign in sheets and Obsevations through Classroom Walk Throughs | DRA FAIR 2012 FCAT results | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group: | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--|--|--|
| 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. | | | | |
| Reading Goal #3b: | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | |
| | | | | |
| | | | | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Position Responsible for | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|--------------------------------|--------------------------------------------------------------|-----------------|
| | No | Data Submitted | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group: | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|
| 4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4: | The percentage of students in the lowest quartile did not increase like we would have liked. After data disaggreagtion a plan of action was created. | | | | |
| | | | | | |

2012 Current Level of Performance:

64% of students in grades 4 and 5 whom where in the Lowest 25% made learning gains in reading.

The percent of 4th and 5th grade students whom are in the lowest 25% making learning gains will increase by 7 % on the 2011 Reading FCAT.

2013 Expected Level of Performance:

| | Problem-Solving Process to Increase Student Achievement | | | | | | |
|---|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------|--|--|
| | Anticipated Barrier Strategy Person or Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | |
| 1 | Assuring benchmarks are taught with fidelity | Initiate the book study "Classroom Instruction that Works" by Marzano and offfer Professional Development | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | Data collected, Professional Development Sign in sheets and Obsevations through Classroom Walk Throughs | DRA FAIR 2011 FCAT results | | |
| 2 | Parent Involvement | Initiate Parent involvement and training to encourage parents to read and help their child (ren) | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | g | DRA FAIR 2011 FCAT results | | |
| 3 | Inability to read Grade level passage | Create a Reading Incentive Program to encourage reading | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | Reading Incentive Data collected | DRA FAIR 2011 FCAT results | | |
| 4 | Inability to read Grade level passage | DRA students to know the "just right"level of students and provide students effective guided reading instruction using books from our new leveled library | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2011 FCAT results | | |
| 5 | Poor Academic Background and Vocabulary | Implementing Marzano's Academic Vocabulary using words from the Tennessee Project coupled with Thinking Maps | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2011 FCAT results | | |

| Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target | | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|----------------|-----------|-----------|-----------|--|
| 5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. | | | Reading Goal # | | | | |
| | | | 5A : | | | × | |
| Baseline data 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | |
| | | | | | | | |

| | I on the analysis of studen provement for the following | | eference to "Guiding | Questions", identify and c | define areas in need |
|-----------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------|
| Hispa satisi | tudent subgroups by eth anic, Asian, American I nc factory progress in readi ing Goal #5B: | lian) not making | | icity groups that count for ispanics did not make adeo | |
| 2012 | Current Level of Perforn | nance: | 2013 Expected | Level of Performance: | |
| 61% | of the Hispanic subgroup a | mde AYP. | 65% of the Hisp target. | oanic subgroup will make A | YP and meet AYP |
| | Pr | oblem-Solving Process t | o Increase Studer | nt Achievement | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Poor Academic Background and Vocabulary | Implementing Marzano's Academic Vocabulary using words from the Tennessee Project coupled with Thinking Maps | Principal, Assistant Principal and Literacy Coach | Data collected and Observations through Classroom Walk Throughs | DRA FAIR 2011 FCAT results |
| 2 | Inability to read Grade level passage | DRA students to know the "just right"level of students and provide students effective guided reading instruction using books from our new leveled library | Principal and Literacy Coach | Data collected and Obsevations through Classroom Walk Throughs | DRA FAIR 2011 FCAT results |
| 3 | Inability to read Grade level passage | Create a Reading Incentive Program to encourage reading | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | Reading Incentive Data collected | DRA FAIR 2011 FCAT results |
| 4 | Parent Involvement | Initiate Parent involvement and training to encourage parents to read and help their child (ren) | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | Parent night/ meeting sign in sheets | DRA FAIR 2011 FCAT results |
| 5 | Assuring benchmarks are taught with fidelity | Initiate the book study "Classroom Instruction that Works" by Marzano and offer Professional Development | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | Data collected, Professional Development Sign in sheets and Observations through Classroom Walk Throughs | 2011 FCAT results |
| | l on the analysis of studen provement for the following | | eference to "Guiding | Questions", identify and c | define areas in need |

| or improvement for the following subgroup. | | | | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--|--|--|--|
| 5C. English Language Learners (ELL) not making satisfactory progress in reading. Reading Goal #5C: | ELL students making AYP is an area of concern and where a huge focus will be placed. | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| 46% of the students in the ELL subgroup made AYP. | 60% of the students in the ELL subgroup will make AYP. | | | | |

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------|
| 1 | Assuring benchmarks are taught with fidelity | | Literacy Coach, | Data collected, Professional Development Sign in sheets and Obsevations through Classroom Walk Throughs | DRA FAIR 2012 FCAT results |
| 2 | Parent Involvement | Initiate Parent involvement and training to encourage parents to read and help their child (ren) | | | DRA FAIR 2012 FCAT results |
| 3 | Inability to read Grade level passage | Create a Reading Incentive Program to encourage reading | | 001100104 | DRA FAIR 2012 FCAT results |
| 4 | Inability to read Grade level passage | | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2012 FCAT results |
| 5 | Poor Academic Background and Vocabulary | Implementing Marzano's Academic Vocabulary using words from the Tennessee Project coupled with Thinking Maps | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2012 FCAT results |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--|--|--|--|
| 5D. Students with Disabilities (SWD) not making satisfactory progress in reading. Reading Goal #5D: | | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| | | | | | |

| | Problem-Solving Process to Increase Student Achievement | | | | | | | |
|---------------------|---------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------|-----------------|--|--|--|--|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | | |
| | Ν | o Data Submitted | | | | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--|--|--|--|
| 5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E: | Our subgroup Economically DIsadvantaged missed the target of 65% for AYP by 2%. | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| | | | | | |

63% of students in the Economically Disadvantged group met 68% of students in the Economically Disadvantaged group will make AYP.

| | Pr | roblem-Solving Process t | o Increase Studer | t Achievement | |
|---|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------|----------------------------------|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Poor Academic Background and Vocabulary | Implementing Marzano's Academic Vocabulary using words from the Tennessee Project coupled with Thinking Maps | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2011 FCAT results |
| 2 | Inability to read Grade level passage | DRA students to know the "just right "level of students and provide students effective guided reading instruction using books from our new leveled library | Principal, Assistant Principal and Literacy Coach | | DRA FAIR 2011 FCAT results |
| 3 | Inability to read Grade level passage | Create a Reading Incentive Program to encourage reading | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | | DRA FAIR 2011 FCAT results |
| 4 | Parent Involvement | Initiate Parent involvement and training to encourage parents to read and help their child (ren) | Principal, Assistant Principal and Literacy Coach, Literacy Leadership Team | sign in sheets | DRA FAIR 2011 FCAT results |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | |
|---------------------------------------------|------------------------|----------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|--|
| No Data Submitted | | | | | | | |

Reading Budget:

| Evidence-based Progra | m(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |

Subtotal: \$0.00

| Professional Development | | | |
|--------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

| Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. | | | | |
|-----------------------------------------------------------------------------------------------------------------|--|--|--|--|
| 1. Students scoring proficient in listening/speaking. | | | | |
| CELLA Goal #1: | | | | |
| 2012 Current Percent of Students Proficient in listening/speaking: | | | | |

| Problem-Solving Process to Increase Student Achievement | | | | | | |
|---------------------------------------------------------|----------|-----------------------------------------------------------|--------------------------------------------------------------|-----------------|--|--|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| No Data Submitted | | | | | | |

| Students read in English at grade level text in a manner similar to non-ELL students. | | | | | | |
|----------------------------------------------------------------------------------------------------------------------|---------------------------|------------------|---------------------|--|--|--|
| 2. Students scoring proficient in reading. | | | | | | |
| CELLA Goal #2: | | | | | | |
| 2012 Current Percent | of Students Proficient in | reading: | | | | |
| | | | | | | |
| | | | | | | |
| | Problem-Solving Proce | ss to Increase S | Student Achievement | | | |
| Anticipated Barrier Strategy Person or Process Used to Position Responsible for Effectiveness of Strategy Monitoring | | | | | | |
| | 1 | | 1 | | | |

No Data Submitted

| | | | | | |
|-------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------|-------------------|---|
| Students write in English at grade level in a manner similar to non-ELL students. | | | | | |
| 3. Students scoring pr | roficient in writing | J. | | | |
| CELLA Goal #3: | | | | | |
| 2012 Current Percent | of Students Profic | cient in writing: | | | |
| | | | | | |
| | | | | | |
| | Problem-Solvin | g Process to I n | crease S | tudent Achievemen | t |
| Anticipated Barrier Strategy Person or Position Position Evaluation Tool Strategy Monitoring Strategy | | | | | |
| No Data Submitted | | | | | |

CELLA Budget:

| | | | Aucilable |
|-----------------------|--------------------------|----------------|--------------------|
| Strategy | Description of Resources | Funding Source | Available Amoun |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Fechnology | | | |
| Strategy | Description of Resources | Funding Source | Available Amoun |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amoun |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amoun |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| | | | Grand Total: \$0.0 |

End of CELLA Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | d on the analysis of studer provement for the following | nt achievement data, and re g group: | eference to "Guiding | Questions", identify and c | lefine areas in need | |
|------|------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------|------------------------------|--|
| math | CAT2.0: Students scorin nematics. nematics Goal #1a: | g at Achievement Level 3 | We would like to | N We would like to have 70% or more of our students acchieving the proficient level on FCAT. | | |
| 2012 | 2 Current Level of Perfor | mance: | 2013 Expected | Level of Performance: | | |
| 56% | of students achieved prof | ieciency on the 2010 FCAT | . 75% of student | s will achieve proficiency c | on the 2011 FCAT. | |
| | Р | roblem-Solving Process 1 | to Increase Studer | nt Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | Weak Mathematic strands | Use of Go Math intervention pieces with technology | Principal, Assistant Principal, Math/Science Coach | Classroom Walk Throughs Data from Formative Assessments | FCAT 2012 Math Formatives | |
| 2 | Weak Mathematic strands | Before and Saturday Tutoring | Principal, Assistant Principal, Math/Science Coach | Data from Formative Assessments | FCAT 2012 Math Formatives | |
| 3 | Lack of Motivation | Data Chats with students | Math/Sciecne Coach | Data Chat Charts and Math Formative Assessments | FCAT 2012 Math Formatives | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Responsible Evaluation Tool Strategy Effectiveness of for Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement

| Level 4 in mathematic | Level 4 in mathematics. | | | | |
|-------------------------------------------|-------------------------|-----------------------------------------------------|--------------------------------------------------------------|-------------------------------------|--|
| Mathematics Goal #2a: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | 2013 Expected Level of Performance: | |
| | | | | | |
| | Problem-Solv | ving Process t | o I ncrease S ⁻ | tudent Achievement | |
| Anticipated Barrier Strategy Posit for | | erson or osition esponsible r onitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| No Data Su | | | | | |

| Based on the analysis of s of improvement for the following the second s | student achievement data, and Ilowing group: | d refer | ence to "Gu | uiding Questions", identify | and define areas in need |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|---------|-------------|-----------------------------|--------------------------|
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b: | | | | | |
| 2012 Current Level of P | erformance: | | 2013 Exp | ected Level of Performa | nce: |
| | | | | | |
| | Problem-Solving Proces | ss to I | ncrease St | udent Achievement | |
| Anticipated Barrier Strategy Person or Position Position Responsible for Monitoring Strategy | | | | | Evaluation Tool |
| | Nc | Data S | Submitted | | |

| | Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | | |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------------------------------|----------------------------------------------------------------------------|--------------------|--|--|
| 3a. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal #3a: | | | | This is an area of concern and will be a main focus in our plan of action. | | | |
| | | | plan of action. | | | | |
| 2012 | Current Level of Perform | nance: | 2013 Expected | 2013 Expected Level of Performance: | | | |
| 46% of students in grades 4 and 5 made learning gains. 75% of students in grades 4 and 5 will makele | | | | | akelearning gains. | | |
| | Problem-Solving Process to Increase Student Achievement | | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for | Process Used to Determine Effectiveness of | Evaluation Tool | | |

| | | | Monitoring | Strategy | |
|---|----------------------------|---------------------------------|----------------------------|---------------------------------------------------------------|------------------------------|
| 1 | strands | | Principal, Math/Science | Classroom Walk Throughs Data from Formative Assessments | FCAT 2012 Math Formatives |
| 2 | Weak Mathematic strands | Before and Saturday Tutoring | | | FCAT 2012 Math Formatives |
| 3 | Lack of Motivation | Data Chats with students | Coach | | FCAT 2012 Math Formatives |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b: | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------|---------|-------------------------------------|--------------------------------------------------------------|-----------------|
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solving Proces | ss to I | ncrease St | udent Achievement | |
| Anticipated Barrier | Strategy | for | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | No | Data S | Submitted | | |

| Based on the analysis of a of improvement for the fo | | data, and refe | rence to "G | uiding Questions", ident | ify and define areas in need |
|--------------------------------------------------------------------------------------------------------------------|---------------------|--------------------------------------|-------------------------------------------------------------------------------|--------------------------|------------------------------|
| 4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics. Mathematics Goal #4: | | | Goal was met. | | |
| 2012 Current Level of P | erformance: | | 2013 Exp | pected Level of Perform | nance: |
| 53% of students in the lowest quartile in grades 4 and 5 made learning gains. | | | 58% of students in the lowest quartile in grades 4 and 5 made learning gains. | | |
| | Problem-Solving | g Process to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Posi Resp for | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | | No Data | Submitted | | |

| | abitious | but Achieve | | nual | Elementary S | School | Mathemati | ics Go | oal # | | | |
|------------------|-------------------|---------------------------------|---------|------------------------------------------|-------------------|----------|---------------------------------------------------|---------------|------------------------------------|-----------------------------------------------------------|--------|-------------------------------|
| Measu | rable Ob | but Achieva jectives (AN | AOs). I | In six year | | | | | | | | * |
| school by 509 | | uce their ac | hieven | nent gap | | | | | | | | |
| _ | | | | | 5A : | | | | | | | v |
| | ne data)-2011 | 2011-201 | 2 2 | 012-2013 | 2013-20 | 14 | 2014 | -2015 | 5 | 2015-2016 | , , | 2016-2017 |
| | | | | | | | | | | | | |
| | | analysis of s It for the fol | | | ent data, and | refere | ence to "Gu | iiding | Ques | tions", identify | and d | lefine areas in need |
| | | ubgroups k | | | ite, Black, | | | | | | | |
| | | an, America | - | - | | | | | | | | |
| satisf | actory p | progress in | math | ematics. | | | | | | ethnicity for Th ermade AYP. | nacker | r are White and |
| Mathe | ematics | Goal #5B: | | | | | | | | | | |
| 2012 | Current | Level of Pe | erform | nance: | | | 2013 Expe | ected | Leve | l of Performar | nce: | |
| | | ts in the Wi Hispanic si | | | de AYP. 55% P. | | | | | e White subgro panic subgroup | | ll make AYP. 60% nake AYP. |
| | | | Pro | oblem-Sol | ving Process | stolr | ncrease St | uden | t Ach | ievement | | |
| | Antic | ipated Barı | rier | Str | rategy | | Person or Position esponsible Monitoring | for | | rocess Used to Determine ffectiveness o Strategy | | Evaluation Tool |
| | Weak M strands | athematic | | Use of Go I interventio technology | n pieces with | Prin | ncipal, th/Science | | Data | room Walk Thro from Formative | | FCAT 2011 Math Formatives |
| I I | Weak M strands | athematic | | Before and Tutoring | Saturday | | | stant | Data from Formative Assessments | | | FCAT 2011 Math Formatives |
| 3 | Lack of | Motivation | | Data Chats | with studen | _ | th/Science | | Math | Chat Charts an Formative ssments | | FCAT 2011 Math Formatives |
| | | | | | ent data, and | refere | ence to "Gu | ıiding | Ques | tions", identify | and d | lefine areas in need |
| | | t for the fol | | | | | | | | | | |
| | - | anguage Le progress in | | | t making | | | | | | | |
| Mathe | ematics | Goal #5C: | | | | | | | | | | |
| 2012 | Current | Level of Pe | erform | nance: | | | 2013 Expected Level of Performance: | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | Pro | oblem-Sol | ving Process | s to I r | ncrease St | uden | t Ach | ievement | | |
| Antic | ipated E | Barrier | Strate | egy | 1 | for | | Dete Effec | ermin | lsed to e ness of | Evalı | uation Tool |
| | | | | | I | | Submitted | | | | • | |

| Based on the analysis o of improvement for the | | nt data, and refer | rence to "G | uiding Questions", ider | ntify and define areas in need |
|-------------------------------------------------------------------------|-----------------|----------------------|-------------------------------------|--------------------------------------------------------------|--------------------------------|
| 5D. Students with Disa satisfactory progress Mathematics Goal #5[| in mathematics. | making | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solv | ring Process to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion ponsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | |

| ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need f improvement for the following subgroup: | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------|----------------------------------------------------------------------|--------------------------------------------------------------|-----------------|
| 5E. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal #5E: | | | This subgroup did not meet AYP and will be a focus of data chats. | | |
| 2012 Current Level of Performance: | | | 2013 Exp | ected Level of Performa | nce: |
| 56% of students in the subgroup Economically Disadvantaged made AYP. | | | 61% of students int eh subgroup Economically Disadvantaged made AYP. | | |
| | Problem-Solving Proces | s to I | ncrease St | udent Achievement | |
| Anticipated Barrier Strategy Resp for | | | on or ion onsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---------------------------------------------|------------------------|----------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|
| | | Ν | No Data Submitte | d | | |

Mathematics Budget:

| Evidence-based Program | | | Aveilable |
|------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developme | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | | |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------|--|--|
| Leve | CAT2.0: Students sco I 3 in science. nce Goal #1a: | ring at Achievement | | We continual move slightly up in our percentage of students achieving proficiency. | | | |
| 2012 | 2 Current Level of Perf | ormance: | 2013 Expecte | ed Level of Performan | ce: | | |
| 32% | of 5th grade students a | chieved proficiency | | 55% of our 5th grade students will achieve proficiency which is 5% above state averagge. | | | |
| | Prob | lem-Solving Process | to Increase Stude | ent Achievement | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | Mastering Science Benchmarks | Science Based Thematic Units of | Principal, Assistant | POI development, Lesson Plans, | Science Formative | | |

| 1 | | Study | Principal IB COordinator,and LRS | Classroom Walk Throughs | Assessments FCAT |
|---|-------------------------------------|------------------------------|-----------------------------------------|------------------------------|-------------------------------|
| 2 | Understanding Scientific Process | Science Mission Lab | LRS | Classroom Walk Throughs | Science Formatives FCAT |
| 3 | Mastering Science Benchmarks | Science Weekly Challenges | AP, Teachers, LRS< IB Coordinator | Scores from the Challenge | Science Formatives FCAT |

| | of student achievement dat vement for the following gro | | l reference | e to "Guiding Questions | ", identify and define | |
|-----------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|-------------|--------------------------------------------------------------|------------------------|--|
| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. | | | | | | |
| Science Goal #1b: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Exp | 2013 Expected Level of Performance: | | |
| | | | | | | |
| | Problem-Solving Proces | s to I | ncrease S | Student Achievement | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No | Data | Submitted | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define ireas in need of improvement for the following group: | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------------------|-------------------------------------|--------------------------------------------------------------|-----------------|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. | | | | | |
| Science Goal #2a: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solving Proces | s to I | ncrease S | Student Achievement | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | No | Data | Submitted | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science.

| Science Goal #2b: | | | | | |
|------------------------------------|-------------------|---------------------|--------------------------------------|--------------------------------------------------------------|-----------------|
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | |
| | | | | | |
| | Problem-Solving P | Process to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posi Resp for | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | | |
|---------------------------------------------|------------------------|----------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|--|--|
| No Data Submitted | | | | | | | | |

Science Budget:

| Evidence-based Progr | | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Professional Developn | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| | | | Grand Total: \$0.0 |

Writing Goals

2

program with fidelity

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

by PDA consultant and

Writing Facilitator

| | I on the analysis of stude ed of improvement for th | ent achievement data, ar e following group: | nd reference to "Gu | uiding Questions", identif | y and define areas | | |
|-------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|--|--|
| 3.0 a | CAT 2.0: Students scor nd higher in writing. ng Goal #1a: | ing at Achievement Le | Students achie | Students achieving AYP in writing is significant we needd o focus more on achieving above proficiency. | | | |
| 2012 | Current Level of Perfo | rmance: | 2013 Expecte | ed Level of Performanc | e: | | |
| 83% | of the students score a 4 | 4 or higher on FCAT Writ | AS | 90% of the students will score a Level 4 or higher on the 2011 FCAT Writes. | | | |
| | Pro | blem-Solving Process t | to Increase Stude | ent Achievement | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1 | Lack of Background Knowledge | Monthly Osceola Writes, review of data and development of an action plan | Reading Coach, Writing Facilitator, Teachers | Osceola Writes Lesson Plans | Osceola Writes | | |
| | Lack of implementing | Model/ Coaching done | Admin | Classroom Walk | Osceola Writes | | |

Throughs

Review Meetings

| Based on the analysis of in need of improvement | f student achievement data for the following group: | , and r | eference to | o "Guiding Questions", io | dentify and define areas | |
|-------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|-------------------------------------|--------------------------------------------------------------|--------------------------|--|
| 1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. | | | | | | |
| Writing Goal #1b: | | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievement | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | No Data Submitted | | | | | |

(PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | | |
|---------------------------------------------|------------------------|----------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|--|--|
| No Data Submitted | | | | | | | | |

Writing Budget:

| Evidence-based Progra | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Writing Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement: | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|--|--|--|--|
| 1. Attendance Attendance Goal #1: | We were the highest rating school when it comes to attendance. | | | | |
| 2012 Current Attendance Rate: | 2013 Expected Attendance Rate: | | | | |
| 96% DAA | To maintain or increase previous rate by 1% | | | | |
| 2012 Current Number of Students with Excessive Absences (10 or more) | 2013 Expected Number of Students with Excessive Absences (10 or more) | | | | |
| N/A | N/A | | | | |

| 2012 Current Number of Students with Excessive Tardies (10 or more) | | | | 2013 Expected Number of Students with Excessive Tardies (10 or more) | | | |
|------------------------------------------------------------------------|---------------------|--------------------------------|----------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------|--|--|
| N/A | | | N/A | N/A | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| 1 | tardies or absences | continue current strategies | Principal, Assistant Principal, Guidance Counselor | data from attendance reports | Attendance Reports | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring | | |
|---------------------------------------------|------------------------|--------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|--|--|
| No Data Submitted | | | | | | | | |

Attendance Budget:

| Evidence-based Progra | | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

Suspension Goal(s)

| * When using percentages | include the number of students th | ne nercentade represents | (e a 70% (35)) |
|--------------------------|-----------------------------------|--------------------------|---------------------|
| which asing percentages, | | ic percentage represents | (C.g., / C/C (SS)). |

| Based on the analysis of of improvement: | f suspension data, and refe | rence | to "Guiding | Questions", identify an | d define areas in need |
|------------------------------------------|-----------------------------|----------------------|------------------------------------------------------|--------------------------------------------------------------|------------------------|
| 1. Suspension | | | | | |
| Suspension Goal #1: | | | | | |
| 2012 Total Number of | In–School Suspensions | | 2013 Exp | ected Number of In-S | chool Suspensions |
| | | | | | |
| 2012 Total Number of | Students Suspended In-S | chool | 2013 Exp School | pected Number of Stuc | lents Suspended In- |
| | | | | | |
| 2012 Number of Out-of-School Suspensions | | | 2013 Expected Number of Out-of-School Suspensions | | |
| | | | | | |
| 2012 Total Number of School | Students Suspended Out- | of- | 2013 Exp of-Schoo | | dents Suspended Out- |
| | | | | | |
| | Problem-Solving Proces | ss to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posit Resp for | on or tion oonsible toring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | Nc | Data S | Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Facilitator (e.g., PLC,subject, grade level, or school-wide) | release) and Strategy for Schedules Follow- (e.g., up/Monitoring for Monitoring |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|

Suspension Budget:

| Evidence-based Progr | am(s)/Material(s) | | |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developm | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of in need of improvement: | f parent involvement data, a | and re | ference to | "Guiding Questions", ide | ntify and define areas |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------|------------|--------------------------|------------------------|
| 1. Parent Involvement | | | | | |
| Parent Involvement G | oal #1: | | | | |
| *Please refer to the per participated in school ad unduplicated. | rcentage of parents who ctivities, duplicated or | | | | |
| 2012 Current Level of | Parent Involvement: | | 2013 Exp | pected Level of Parent | Involvement: |
| | | | | | |
| | Problem-Solving Proces | is to I | ncrease S | tudent Achievement | |
| Anticipated Barrier Strategy Person or Position Responsible for Monitoring Nonitoring Process Used to Determine Effectiveness of Strategy | | | | | |
| | No | Data | Submitted | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---------------------------------------------|------------------------|----------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|
| | | Ν | lo Data Submitteo | d | | |

Parent Involvement Budget:

| Evidence-based Progr | | | Aveilable |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Гесhnology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developn | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis o | f school data, identify and d | efine areas in ne | ed of improvement: | |
|-------------------------|-------------------------------|-----------------------------------------------------------|--------------------------------------------------------------|-----------------|
| 1. STEM | | | | |
| STEM Goal #1: | | | | |
| | Problem-Solving Proces | s to Increase S | itudent Achievement | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |

No Data Submitted

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---------------------------------------------|------------------------|----------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|
| | | Ν | lo Data Submitte | d | | |

STEM Budget:

| Strategy | Description of Resources | Funding Source | Available |
|-----------------------|--------------------------|----------------|--------------------|
| | | | Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| ſechnology | | | |
| Strategy | Description of Resources | Funding Source | Available Amoun |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Professional Developn | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amoun |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Dther | | | |
| Strategy | Description of Resources | Funding Source | Available Amoun |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| | | | Grand Total: \$0.0 |

End of STEM Goal(s)

Additional Goal(s) No Additional Goal was submitted for this school

FINAL BUDGET

| Evidence-based | Program(s)/Material(s) | | | |
|------------------|------------------------|-----------------------------|----------------|---------------------|
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | No Data | \$0.00 |
| | | | | Subtotal: \$0.00 |
| Technology | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | No Data | \$0.00 |
| | | | | Subtotal: \$0.00 |
| Professional Dev | relopment | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | No Data | \$0.00 |
| | | | | Subtotal: \$0.00 |
| Other | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | No Data | \$0.00 |
| | | | | Subtotal: \$0.00 |
| | | | | Grand Total: \$0.00 |

Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority jn Focus jn Prevent jn NA

Are you a reward school: in Yes in No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



If NO, describe the measures being taken to Comply with SAC Requirement

Describe projected use of SAC funds

Amount

No data submitted

Describe the activities of the School Advisory Council for the upcoming year

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010 SCHOOL GRADE DATA

No Data Found

F

| Osceola School Distric THACKER AVENUE ELE 2010-2011 | | CHOOL FOR | INTERN | IATIONA | L STUDI | ES |
|-----------------------------------------------------------|-----------|-----------|---------|---------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Reading | Math | Writing | Science | Grade Points Earned | |
| % Meeting High Standards (FCAT Level 3 and Above) | 63% | 56% | 83% | 32% | | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making Learning Gains | 58% | 46% | | | 104 | 3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25% in the School? | 60% (YES) | 66% (YES) | | | | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math. |
| FCAT Points Earned | | | | | 464 | |
| Percent Tested = 100% | | | | | | Percent of eligible students tested |
| School Grade* | | | | | с | Grade based on total points, adequate progress, and % of students tested |

| | Reading | Math | Writing | Science | Grade Points Earned | |
|---------------------------------------------------------|---------|-----------|---------|---------|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| % Meeting High Standards (FCAT Level 3 and Above) | 71% | 64% | 76% | 44% | 255 | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making Learning Gains | 68% | 53% | | | 121 | 3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25% in the School? | | 53% (YES) | | | 117 | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math. |
| FCAT Points Earned | | | | | 493 | |
| Percent Tested = 100% | | | | | | Percent of eligible students tested |
| School Grade* | | | | | с | Grade based on total points, adequate progress, and % of students tested |