Florida Department of Education



2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Marco Island Charter Middle School	District Name: Collier
Principal: George Abounader	Superintendent: Dr. Patton
SAC Chair: Tarik Ayasun	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Highly Effective Administrators

List your school's highly effective administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/	Number	Number of	Prior Performance Record (include prior School Grades, FCAT/
		Certification(s)	of Years	Years as an	Statewide Assessment Achievement Levels, Learning Gains,
			at Current	Administrator	Lowest 25%), and AMO progress along with the associated school
			School		year)

FY12
School Grade A
Reading meeting standards 70% (285)
Math meeting standards 75% (307)
Writing meeting standards 91% (307)
Science meeting standards 69% (282)
Reading making gain 69% (282)
Reading Lowest 25% gain 52% (213) Math Lowest 25% gain 68% (278)
Total Points 659
AYP 95%
FY11
School Grade A Beading matting standards 870/ (218)
Reading meeting standards 87% (318)
Math meeting standards87% (318)Writing meeting standards97% (355)
Science meeting standards 77% (282)
Reading making gain 68% (249)
Math making gain 78% (285)
Reading Lowest 25% gain 70% (256)
Math Lowest 25% gain 71% (260)
Total Points 635
AYP 95%
FY10
School Grade A
Reading meeting standards 87%
Math meeting standards 86%
Writing meeting standards 97%
Science meeting standards 75%
Reading making gain 69%
Math making gain 79%
Reading Lowest 25% gain 72%
Math Lowest 25% gain 70%
Total Points 635
Overall AYP: Yes
FY09
School Grade A
Reading meeting standards 86%
Math meeting standards 89%
Writing meeting standards 100%
Science meeting standards 70%

	Reading making gain74%Math making gain80%Reading Lowest 25% gain70%Math Lowest 25% gain81%Total Points650Overall AYP: Yes
	FY08School GradeAReading meeting standards83%Math meeting standards89%Writing meeting standards95%Science meeting standards49%Reading making gain71%Math making gain82%Reading Lowest 25% gain65%Math Lowest 25% gain80%Total Points614Overall AYP: Yes56
	FY07School GradeAReading meeting standards76%Math meeting standards84%Writing meeting standards99%Science meeting standards47%Reading making gain62%Math making gain75%Reading Lowest 25% gain58%Math Lowest 25% gain73%Total Points574Overall AYP: Yes

Assistant	Maureen Marcoux	B. S. University of	14	14	
Principal		Massachusetts			
_		MBA Anna Maria			
		College			
		CAGS Computer Science			
		Anna Maria			
		MG Integrated 5-9			
		Business 6-12			
		English 6-12			
		Social Studies 6-12			

Highly Effective Instructional Coaches

List your school's highly effective instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	Years at	an	Statewide Assessment Achievement Levels, Learning Gains,
			Current School	Instructional Coach	Lowest 25%), and AMO progress along with the associated
					school year)
	NONE				

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1.	Highly Qualified teachers are recruited through the interview process – we use various modes to advertise openings	Principal/Assistant Principal	Ongoing	
2.	Structured Grade level teams made up of teachers and administrators	Principal/Assistant Principal	Ongoing	
3.	New teachers attend an orientation at the district prior to pre- planning.	District	Ongoing	
4.	Grade level teams provide mentoring and support	Grade Level Teams	Ongoing	

Non-Highly Effective Instructors

List all instructional staff and paraprofessionals who are teaching out-of-field and/or who are NOT highly effective.

Name	Certification	Teaching Assignment	Professional Development/Support to Become Highly Effective

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
25	8%	4%	68%	20%	36%	100%	16%	4%	28%

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS Leadership Team.

The MTSS/RTI Leadership Team consists of the Administrative Team, ESE teacher, Teachers, and Gifted Coordinator.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The focus of the MTSS team is the continuous improvement of the students and teachers. The MTSS/RtI Leadership Team ensures academic success for all students by providing high quality instruction and intervention matched to student needs. Through a data based problem solving process, a multi-tiered approach for addressing academic and behavior challenges is implemented. Ongoing examination and support is provided for all aspects of the school, including identifying methods and strategies to improve student achievement, school safety, school's culture, literacy, attendance, student social/ emotional well-being, and prevention of student failure through interventions including ELO's, Instructional concern notices, homework club, Saturday school, etc.

The framework for implementation of MTSS/RtI provides a tiered-approach to instructional prevention and intervention that supports the utilization of all available resources to meet student needs. As students' needs increase in academic and behavior systems, the level of support (instruction and intervention) is intensified.

- All students in the general curriculum are included in the core instructional and behavior methodologies, practices and supports.
- Targeted students who need additional instructional and/or behavioral support are provided supplemental instruction and interventions in addition to and in alignment with the core curriculum utilizing best teaching practices, research-based interventions, and behavioral strategies.

• Students requiring intensive instructional and/or behavioral intervention to increase individual student's rate of progress will be provided intensive instruction and interventions aligned with the core curriculum. Individualized supplemental instruction and intervention will be based on ongoing evaluation to promote student growth as measured by benchmark and progress monitoring data, including FAIR testing.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS/RtI leadership team is responsible for determining the focus of our school improvement plan as we strive to make appropriate gains in all areas. The Leadership team facilitates trainings for the staff in areas such as Data Analysis, Differentiated Instruction, and PBS. The MTSS/RtI Leadership Team assists with the development of the plan and monitors the implementation.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Data collection and data analysis will be utilized to design effective instructional teaching /learning practices and appropriate interventions to accelerate student achievement and determine appropriate interventions for all students. The process utilized is as follows:

- Ensure the effective delivery of the core instructional curriculum, including behavioral aspects, to meet student needs.
- Modify instructional methodology and delivery of instruction necessary to meet the needs of all students, including behavior management system.
- Revisit school-based resources to meet the needs of all students.
- Target professional development toward goals of meeting all students' needs.
- Monitor student growth to address and pinpoint areas of needs to increase individual student achievement academically and address behavioral needs.

We use Data Warehouse to enhance our data driven decision making in the problem solving MTSS/RtI process. For reading, the FAIR test is used for Universal Screening and weekly assessments are used to collect data; benchmark testing is also done in math, language arts, social studies and science. The 6-point rubric for writing will also be used to monitor the writing progress in 7th and 8th grade, while the new 4 point rubric will be used at 6th grade in preparation for the Common Core Standards. School-wide common assessments in all classes are also used.

Observations will be used to measure behavioral progress, as well as all data in the Student Pass System.

Students are expected to reach progress goals subsequent to quality instruction through differentiation and intervention strategies. Targeted skill populations are brought to the attention of the MTSS/RtI Leadership Team, and discussed at grade level team meetings. Progress is analyzed and those students who have not mastered the skills are considered for Tier 2 strategies. Online assessments and other data points are tracked on the charts and graphs in the Data Warehouse. In addition, any documentation provided by the teachers, recording benchmarks, other assessments and observations are shared.

Tier 3 interventions will be explored upon analysis of Tier 2 progression and Tier 3 interventions may result in a change line affecting the frequency of the intervention duration and grouping. Specific scientifically based research interventions will be implemented at all multi-levels of student support.

Describe the plan to train staff on MTSS.

We have successfully utilized the Direct Steps online modules for RtI (now MTSS) training school wide. Continued training on Tier I strategies will accompany training on appropriate interventions. We will continue working with staff on technology, data analysis and strategies to differentiate instruction to better meet diverse learning needs. ANGEL is being used as an online facilitator for MTSS/RtI related documents, video clips, training materials and power points, research links, intervention tools, and has a district Problem Solving/Response to Intervention manual.

The grade level teams and department liaisons are charged with the responsibility to move MTSS/RtI practices at the school level. Teachers will meet weekly with their teams to discuss MTSS/RtI implementation at their grade level.

Describe plan to support MTSS.

The RTI/MTSS leadership group will meet regularly to analyze school academic and behavioral data and discuss areas of need as well as strengths. Using this data the team will identify school wide trends. This information will be used to drive weekly grade level team meetings so that teams can problem solve, develop and implement Tier 1 interventions. Grade level teams will determine the effectiveness of the interventions. Students in need of Tier 2 interventions will be identified. Grade level teams will record notes from these meetings and share this information with the MTSS Leadership team for review and evaluation. The intervention data will be monitored for student rate of progress and shared with the team.

Following the district model, we have adopted Marzano's comprehensive framework for effective instruction.

School-wide literacy initiatives will support Tier-I literacy and writing activities. The addition of an intensive math class for students scoring below proficiency will support Tier-I mathematics instruction.

Professional Development will be provided during in-service days, planning, and early release days. The MTSS/RTI team will also evaluate additional staff professional development needs during the RTI Leadership Team meetings.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Literacy Leadership Team will be comprised of three Reading teachers, three Language Arts teachers, the ELL teacher, the ESE Teacher, and the Administrative Team.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Literacy Leadership Team functions by continuously diagnosing areas of student weakness, finding new ways to target low-achieving students, monitoring the successes and weaknesses of already existing strategies and implementations within the classroom, and developing increased communication and processes to ensure student participation in literacy.

What will be the major initiatives of the LLT this year?

- Support teachers in analyzing student assessment data.
- Increasing lesson rigor through the use of Webb's Depth of Knowledge.
- Focus on school wide PBS/MTSS and providing tiered interventions to insure the success of all students.

By utilizing the 3-Common Comprehension Strategies, Marzano vocabulary, team-authored focus calendars, and student data, literacy strategies will be a focus in all classrooms. Incorporating FCIM mini-lessons (PW Impact) in our Intensive Reading classes will be another initiative. Close Reading and Intertextual triads will be introduced in Language Arts, Social Studies and Science classrooms. The goal of the incorporation of such strategies is to increase the number of students scoring at or above level 3 on FCAT-Reading.

Across all ability levels, the LLT will focus upon the continued implementation of collaborative literacy strategies (THIEVES, Cornell Notes, and Student-generated higher-order thinking questions) along with the inclusion of close-reading strategies that will support the new Common Core Standards. The LLT will support the introduction of inter-textual triads across the content areas as well.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

Authentic and content specific literacy is the responsibility of all teachers. Although not every teacher is a reading teacher per se, all teachers are indeed comprehension teachers who convey information to their students via the written word. Of special emphasis are instructional strategies and professional development that ensure adequate scaffolding and student collaborative learning to support the goal of critical thinking. Students will receive direct and explicit instruction in pre-, during, and post reading comprehension strategies focused on helping them make meaningful connections with texts, including content area textbooks. Student peer-supported reading and independent reading complements the teacher's explicit instruction, with students accessing classroom collections of fiction and nonfiction books. In addition, students will be required to complete an extensive research unit on a topic of interest that will incorporate information literacy skills including technology and published products that will be shared in a pre-Laureate project.

Differentiated instruction can only truly occur if the teacher possesses a deep understanding of the reading process, and understanding of the strengths and needs of his/her students and the ability to teach responsively. All teachers have read Making Differentiation a Habit by Diane Heacox. They will use common planning time to examine student data and discuss what the data reveals about instructional practice. Two classroom sets of iPads were purchased over the summer. They will provide a way for teachers to provide each learner with activities suited to their learning needs. Teachers can use Dropbox to send documents and links to individual students' folders, which contain their individualized learning materials. They can also be used to provide extension activities for students who need higher-order thinking challenges. These can take the form of webquests, quizzes and polling, treasure hunts, and geocaching.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

PART II: EXPECTED IMPROVEMENTS Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading Goals	Problem- Solving Process to Increase Student Achieve ment					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

		1a.1.	la.1. Administrative Team	1a.1.	la.l.	
Students scoring	Data-driven	Grade level teams	Administrative Team	Evidence of process will be lesson	Progress Monitoring Benchmark Assessments	
at Achievement	planning,				Benchmark Assessments	
Level 3 in	instruction and	will meet regularly for		plans, student work,		
reading.				walkthroughs, grade level team minutes,		
	communic ation have	the specific		and observations by		
		purpose of examining,	1	Administrative Team.		
	not become uniform			Administrative ream.		
		interpreting,	1			
	practice	and analyzing data to inform	1			
	across all classrooms.					
		planning and	1			
	Conseq	instructional decisions.	1			
	uently, instruction,	decisions.				
	intervent	1b. Lesson				
	ions and	plans and				
	enrichment	instruction				
	are not	will reflect	1			
	driven by	differentiated	1			
	data and	instruction				
	do not	based on				
	address	careful data				
	individual	analysis.				
	student	anary 515.				
	needs.					
Reading Goal #1a:		2013 Expected				
-	Level of	Level of				
Last year SY2012,	Performance:*	Performance:*				
at Marco Island						
Charter Middle						
School 70% (285)						
of our students						
achieved a level 3						
on FCAT Reading.						
This year SY2013,						
72% (323) will						
achieve a level 3						
on FCAT.						

	70% (285)	72% (323)					
	meeting high standards in	meeting high standards in					
	Reading	Reading					
	Reading	la.2.	1a.2.	1a.2.	1a.2.	1a.2.	
		Instruction		Administrative Team	Teacher use of close	Progress Monitoring	
		infrequently	a minimum of		reading and intertextual	Benchmark Assessments	
		utilizes both	50% non-fiction/		triads across all content		
		fiction and	informational text		will be monitored through		
		non-fiction	for instruction.		class-room observations		
		texts to build	Using the close		and study of lesson plans,		
		analytic and	reading model		monitor lesson plans to		
		evaluative	with intertextual		determine if teachers are		
		thinking and	triads, students will		planning for differentiated		
		comprehensio			instruction, provide		
		n strategies.	evaluative thinking		specific feedback and		
			and comprehension		professional development		
			strategies.		as		
		1a.3.	1a.3.	1a.3.	needed. 1a.3.	1a.3.	
		Students	Teachers will	Administrative Team		Progress Monitoring	
		lack practice	provide explicit		collected through Pre and	Benchmark Assessments	
		in utilizing	instruction and		Post-tests Benchmark		
		informational	practice in the use		Assessments		
		text as it	of text features to:		Monitor lesson plans to		
		applies to	locate information,		determine		
		gaining	compare details		if teachers are planning for		
		information	from informational		differentiated instruction		
		from reading,	sources, complete		Provide specific feedback		
		applying	sequenced		and professional		
		the reading	directions, and		development as needed		
		process, and interpreting	analyze information in graphs/charts.				
		information.	in graphs/charts.				
	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.		
Alternate							
Assessment:							
Students scoring							
at Levels 4, 5,							
and 6 in reading.							

	Level of	2013 Expected Level of Performance:*					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	b 1	0 1	2 1	2 1	2 1	
	2a.1. Dete duissen	2a.1. Grade	2a.1. Administrative Team	2a.1.	2a.1. Progress Monitoring	
Students scoring	Data-driven		Administrative Team	Evidence of process will be lesson	Benchmark Assessments	
	planning,	level teams			Benchmark Assessments	
	instruction	will meet		plans, student work,		
T 1 4 1 7 *	and	regularly for		walkthroughs, grade		
1.	communic	the specific		level team minutes,		
-	ation have	purpose of		and observations by		
	not become	examining,		Administrative Team.		
	uniform	interpreting,				
	practice	and analyzing				
	across all	data to inform				
	classrooms.	planning and				
	Conseq	instructional				
	uently,	decisions.				
	instruction,	11. T				
	interventions and	1b. Lesson				
	and enrichment	plans and instruction				
		will reflect				
	are not	differentiated				
	driven by	instruction				
	data and	based on				
	do not address	careful data				
	individual	analysis.				
	student					
D 1: C 1//2	needs.	2012 5 (1				
Reading Goal #2a:	Level of	Level of				
	Performance:*	Performance *				
Last year 512012,	r errormanee.	r errormanee.				
at Marco Charter						
Middle School 39%						
(162) of our students						
achieved a level 4 or						
5 on FCAT Reading.						
This year SY2013,						
41% (167) will						
achieve a level 4 or						
5 on FCAT.						

o s la la o	of our students achieved a level 4 or 5 on FCAT Reading.	41% (167) of our students will achieve a level 4 or 5 on FCAT Reading. 2a.2. Instruction infrequently utilizes both		2a.2. Administrative Team	2a.2. Teacher use of close reading and intertextual triads across all content	2a.2. Progress Monitoring Benchmark Assessments	
		fiction and non-fiction texts to build analytic and evaluative thinking and comprehensio n strategies.	informational text for instruction. Using the close reading model with intertextual triads, students will build analytic and evaluative thinking and comprehension strategies.		will be monitored through class-room observations and study of lesson plans, monitor lesson plans to determine if teachers are planning for differentiated instruction, provide specific feedback and professional development as needed.		
		2a.3. Students lack practice in utilizing informational text as it applies to gaining information from reading, applying the reading process, and interpreting information.	2a.3. Teachers will provide explicit instruction and practice in the use of text features to: locate information, compare details from informational sources, complete sequenced directions, and analyze information in graphs/charts.	2a.3. Administrative Team		2a.3. Progress Monitoring Benchmark Assessments	

Alternate Assessment: Students scoring at or above Level 7 in reading.			2b.1.	2b.1.	2b.1.		
Reading Goal #2b: NA	Level of	2013 Expected Level of Performance:*					
						2b.2. 2b.3	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Percentage of students making Learning Gains	Data-driven planning, instruction and	Grade level teams will meet regularly for	3a.1. Administrative Team	Evidence of process will be lesson plans, student work, walkthroughs, grade	3a.1. Progress Monitoring Benchmark Assessments	
in reading.	communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, intervent ions and enrichment are not driven by data and do not address individual student	the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated		level team minutes, and observations by Administrative Team.		
returning obtain wow.	needs. 2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

c s I I E	of our students made learning gains on FCAT Reading.	71% (318) of our students will make learning gains on FCAT Reading. 3a.2. Instruction infrequently		3a.2. Administrative Team	3a.2. Teacher use of close reading and intertextual	3a.2. Progress Monitoring Benchmark Assessments	
		utilizes both fiction and non-fiction texts to build analytic and evaluative thinking and comprehensio n strategies.	50% non-fiction/ informational text for instruction. Using the close reading model with intertextual triads, students will		triads across all content will be monitored through class-room observations and study of lesson plans, monitor lesson plans to determine if teachers are planning for differentiated instruction, provide specific feedback and professional development as needed.		
		3a.3. Students lack practice in utilizing informational text as it applies to gaining information from reading, applying the reading process, and interpreting information.	Teachers will provide explicit instruction and practice in the use of text features to: locate information, compare details from informational	3a.3. Administrative Team		3a.3. Progress Monitoring Benchmark Assessments	

Alternate Assessment: Percentage of students making Learning Gains in reading.	3b.1.		3b.1.	3b.1.	3b.1.		
Reading Goal #3b: NA	Level of	2013 Expected Level of Performance:*					
		3b.2.	3b.2.	3b.2.	3b.2.	3b.2.	
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4a. FCAT 2.0:	4a.1.	4a.1.	4a.1.	4a.1.	4a.1.	
Percentage	Data-driven	Grade	Administrative Team	Evidence of process	Progress Monitoring	
of students in	planning,	level teams		will be lesson	Benchmark Testing	
Lowest 25%	instruction	will meet		plans, student work,		
	and	regularly for		walkthroughs, grade		
making learning	communic	the specific		level team minutes,		
gains in reading.	ation have	purpose of		and observations by		
	not become	examining,		Administrative Team		
	uniform	interpreting,				
	practice	and analyzing				
	across all	data to inform				
	classrooms.	planning and				
	Conseq	instructional				
	uently,	decisions.				
	instruction,					
	intervent	Lesson				
	ions and	plans and				
	enrichment	instruction				
	are not	will reflect				
	driven by	differentiated				
	data and do					
	not address	based on				
	individual	careful data				
	student	analysis.				
	needs.	2012 5 1				
		2013 Expected Level of				
	Performance*	Performance:*				
Last year 512012,	r errormanee.	r errormanee.				
at Marco Charter						
Middle School 52% (47) of our lowest						
25% students made						
learning gains on FCAT Reading.						
This year SY2013,						
60% (67) will make						
learning gains on						
FCAT Reading.						

of our lowest 25% students made learning gains on FCAT Reading.	s25% students made learning gains on FCAT Reading.					
	Instruction infrequently utilizes both fiction and non-fiction texts to build analytic and evaluative thinking and comprehensio n strategies.	Teachers will utilize a minimum of 50% non-fiction/ informational text for instruction. Using the close reading model with intertextual triads, students will build analytic and evaluative thinking and comprehension strategies.	Administrative Team	Teacher use of close reading and intertextual triads across all content will be monitored through class-room observations and study of lesson plans, monitor lesson plans to determine if teachers are planning for differentiated instruction, provide specific feedback and professional development as needed.	4a.2. Progress Monitoring Benchmark Assessments	
	4a.3. Students lack practice in utilizing informational text as it applies to gaining information from reading, applying the reading process, and interpreting information.	Teachers will provide explicit instruction and practice in the use of text features to: locate information, compare details from informational	4a.3. Administrative Team		4a.3. Progress Monitoring Benchmark Assessments	

4b. Florida	4b.1.	4b.1.	4b.1.	4b.1.	4b.1.		
Alternate							
Assessment:							
Percentage							
of students in							
Lowest 25%							
making learning							
gains in reading.							
0 0							
Reading Goal #4b:	2012 Current	2013 Expected					
	Level of	Level of					
NA	Performance:*	Performance:*					
		4b.2.	4b.2.	4b.2.	4b.2.	4b.2.	
		4b.3	4b.3.	4b.3.	4b.3.	4b.3.	
Based on Ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but Achievable							
Annual Measurable							
Objectives (AMOs), Reading and Math							
Performance Target							

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	Baseline data 2010- 2011 All White Black Hispanic Asian American Indian ELL SWD Economicall y Disadvantag ed	White Black Hispanic Asian Amer.Indian ELL SWD 1	\$2% 839 \$473) 85% \$5% Black \$8% (19) Hispanio 78% (80) Asian \$8% (9) \$9% (9) \$9% (9) \$9% (9) \$9% (9) \$9% (10) SWD 100% (45) Econ.Dis 75° (65) 75°	White Black Hispanic Asian Amer.Indian ELL SWD & Econ.Dis	88% 80% 82% 66% 100%	White Black Hispanic Asian Amer.Indian ELL	87% 88% 89% 82% 84% 69% 100% 78%	All White Black Hispanic Asian ELL SWD 83%	88% 90% 91% 85% 86% 73% 100% Econ.Dis	All White Black Hispanic Asian Amer.Indian ELL SWD Econ.Dis	90% 91% 92% 87% 88% 77% 100% 85%
Reading Goal #5A: In 6 years the achievement gap will be reduced by 50%. Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Positior Responsible for Monitoring	Process Used to Effectiver Strate	ness of	Evaluatio	n Tool				

5B. Student subgroups5B.1.5B.1.5B.1.5B.1.5B.1.5B.1.by ethnicity (White, Black, Hummeria Asian5B.1.5B.1.5B.1.5B.1.by ethnicity (White, Black, Hummeria AsianSB.1.SB.1.SB.1.Progress Monitoring Benchmark Testing	
Subgroupsplanning, instructionlevel teamswill be lessonBenchmark Testingby ethnicity (White, Black, andplanning, regularly forlevel teamswill be lessonBenchmark Testing	
by ethnicity instruction will meet (White, Black, instruction will meet and regularly for walkthroughs, grade	
wilte, Black, and regularly for walkthroughs, grade	
Hispanic, Asian, communic the specific level team minutes,	
American Indian) ation have purpose of and observations by	
not making not become examining, Administrative Team	
satisfactory uniform interpreting,	
progress in practice and analyzing	
reading. across all data to inform	
classrooms. planning and	
Conseq instructional	
uently, decisions.	
instruction,	
intervent Lesson	
ions and plans and	
enrichment instruction are not will reflect	
are not will reflect driven by differentiated	
data and do instruction	
not address based on	
individual careful data	
student analysis.	
needs.	
Reading Goal 2012 Current 2013 Expected	
$\frac{1}{450}$ Level of Level of	
Performance:* Performance:*	
The percent of students	
achieving level 3 or	
higher on the 2013	
FCAT in reading in	
each ethnic subgroup will increase by 10%	
of the percentage not	
currently proficient.	
(See individual	
subgroups	
for specific current and	
expected percentages.)	
	I

Black 6 Hispanic 5	78%					
	5B.2. Instruction infrequently utilizes both fiction and non-fiction texts to build analytic and evaluative thinking and comprehensio n strategies.	Teachers will utilize a minimum of 50% non-fiction/ informational text for instruction. Using the close reading model with intertextual triads, students will	5B.2. Administrative Team	5B.2. Teacher use of close reading and intertextual triads across all content will be monitored through class-room observations and study of lesson plans, monitor lesson plans to determine if teachers are planning for differentiated instruction, provide specific feedback and professional development as needed.	5B.2. Progress Monitoring Benchmark Assessments	
	5B.3. Students lack practice in utilizing informational text as it applies to gaining information from reading, applying the reading process, and interpreting information.	Teachers will provide explicit instruction and practice in the use of text features to: locate information, compare details from informational	5B.3. Administrative Team	5B.3. Progress monitoring data	5B.3. Progress Monitoring Benchmark Assessments	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy		
5C. English Language Learners (ELL) not making satisfactory progress in reading.	5C.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, intervent ions and enrichment are not driven by data and do not address individual student needs.	5C.1. Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on careful data analysis.	Administrative Team	5C.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	5C.1. Progress Monitoring Benchmark Testing	

Reading Goal	2012 Current	2013 Expected					
#5C·	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
Last year SY2012,							
at Marco Island							
Charter Middle School 48% of our							
English Language							
Learners achieved a							
level 3 or above on							
FCAT Reading. This							
year SY2013, 53% will achieve a level							
3 or above on FCAT							
Reading.							
	ELL 48%	ELL 53%					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		Instruction		Administrative Team	Teacher use of close	Progress Monitoring	
		infrequently	a minimum of		reading and intertextual	Benchmark Assessments	
		utilizes both	50% non-fiction/		triads across all content		
		fiction and non-fiction	informational text		will be monitored through class-room observations		
		texts to build	for instruction. Using the close		and study of lesson plans,		
		analytic and	reading model		monitor lesson plans to		
		evaluative	with intertextual		determine if teachers are		
		thinking and	triads, students will		planning for differentiated		
		comprehensio n strategies.	build analytic and evaluative thinking		instruction, provide specific feedback and		
		ii suategies.	and comprehension		professional development		
			strategies.		as		
					needed.		

		50.2	50.2	50.2	50.3	50.2	
			5C.3.			5C.3.	
		Students	Teachers will	Administrative Team	Progress monitoring data		
		lack practice	provide explicit		collected through Pre and	Benchmark Assessments	
		in utilizing	instruction and		Post-tests Benchmark		
		informational	practice in the use		Assessments		
		text as it	of text features to:		Monitor lesson plans to		
		applies to	locate information,		determine		
		gaining	compare details		if teachers are planning for		
		information	from informational		differentiated instruction		
		from reading,	sources, complete		Provide specific feedback		
		applying	sequenced		and professional		
		the reading	directions, and		development as needed		
		process, and	analyze information		development us needed		
		interpreting	in graphs/charts.				
		information.	in graphs/charts.				
		information.					
Based on the	Anticipated	Stratogy	Person or Position	Process Used to Determine	Evaluation Tool		
analysis of student	Barrier	Strategy	Responsible for	Effectiveness of	Evaluation 1001		
achievement data,	Dairiei		Monitoring	Strategy			
and reference			womoning	Strategy			
to "Guiding							
Questions",							
identify and define							
areas in need of							
improvement for the							1
following subgroup:							

	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	í	
e z i staatnits	Data-driven		Administrative Team		Progress Monitoring		
with Disabilities		level teams	Administrative realit	will be lesson	Benchmark Testing		
(SWD) not	planning, instruction	will meet			Deneminary resting		
making				plans, student work,			
satisfactory	and	regularly for		walkthroughs, grade			
progress in	communic	the specific		level team minutes,			
reading.	ation have	purpose of		and observations by			
reauling.	not become	examining,		Administrative Team			
	uniform	interpreting,					
	practice	and analyzing					
	across all	data to inform					
	classrooms.	planning and					
	Conseq	instructional					
	uently,	decisions.					
	instruction,						
	intervent	Lesson					
	ions and	plans and					
	enrichment	instruction					
	are not	will reflect					
	driven by	differentiated					
	data and do	instruction					
	not address	based on					
	individual	careful data					
	student	analysis.					
	needs.	-					
Reading Goal	2012 Current	2013 Expected					
45D.	Level of	Level of					
<u></u>	Performance:*	Performance:*					
Last year SY2012, at							
Marco Island Charter							
Middle School 34%							
(16)							
of our Students with							
Disabilities achieved a level 3 or above							
on FCAT Reading.							
This year SY2013,							
37% (17) will make							
achieve a 3 or above							
on FCAT Reading.							
	CHID 240/	QUUD 250/					
	SWD 34%	SWD 37%					
			1			1	

		Instruction infrequently utilizes both fiction and non-fiction texts to build analytic and evaluative thinking and comprehensio n strategies.	Teachers will utilize a minimum of 50% non-fiction/ informational text for instruction. Using the close reading model with intertextual triads, students will build analytic and evaluative thinking and comprehension strategies.	5D.2. Administrative Team 5D.3.	Teacher use of close reading and intertextual triads across all content will be monitored through class-room observations and study of lesson plans, monitor lesson plans to determine if teachers are planning for differentiated instruction, provide specific feedback and professional development as needed.	5D.2. Progress Monitoring Benchmark Assessments 5D.3.	
		SD.3. Students lack practice in utilizing informational text as it applies to gaining information from reading, applying the reading process, and interpreting information.	5D.3. Teachers will provide explicit instruction and practice in the use of text features to: locate information, compare details from informational sources, complete sequenced directions, and analyze information in graphs/charts.	5D.3. Administrative Team	5D.3. Progress monitoring data collected through Pre and Post-tests Benchmark Assessments Monitor lesson plans to determine if teachers are planning for differentiated instruction Provide specific feedback and professional development as needed	Progress Monitoring Benchmark Assessments	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

[· · · ·	5 1	5 D 1		1 m 1	1 m 1	1	1
5E. Economically	5E.I.		5E.1.	5E.1.	5E.1.		
Disadvantaged	Data-driven		Administrative Team	Evidence of process	Progress Monitoring Benchmark Testing		
students	planning,	level teams		will be lesson	Benchmark Testing		
not making	instruction	will meet		plans, student work,			
satisfactory	and	regularly for		walkthroughs, grade			
	communic	the specific		level team minutes,			
progress in	ation have	purpose of		and observations by			
reading.	not become	examining,		Administrative Team			
	uniform	interpreting,					
	practice	and analyzing					
	across all	data to inform					
	classrooms.	planning and					
	Conseq	instructional					
	uently,	decisions.					
	instruction,	decisions.					
	intervent	Lesson					
	ions and	plans and					
	enrichment	instruction					
	are not	will reflect					
	driven by	differentiated					
	data and do	instruction					
	not address	based on					
	individual	careful data					
	student	analysis.					
	needs.						
returning obur	2012 Current	2013 Expected					
#5E:	Level of	Level of					
	Performance:*	Performance:*					
Last year SY2012,							
at Marco Island							
Charter Middle							
School 51% (44) of							
our Economically							
Disadvantaged							
Students achieved a							
level 3 or above on							
FCAT Reading. This							
year SY2013, 56%							
will make achieve a							
3 or above on FCAT							
Reading.							

Eco.Dis 51%	Eco.Dis 56%					
	Instruction infrequently utilizes both fiction and non-fiction texts to build analytic and evaluative thinking and		5E.2. Administrative Team		5E.2. Progress Monitoring Benchmark Assessments	
	5E.3. Students lack practice in utilizing informational text as it applies to gaining information from reading, applying the reading process, and interpreting information.	5E.3. Teachers will provide explicit instruction and practice in the use of text features to: locate information, compare details from informational sources, complete sequenced directions, and analyze information in graphs/charts.	5E.3. Administrative Team	5E.3.	5E.3. Progress Monitoring Benchmark Assessments	

Reading Professional Development

Professional Development (PD) aligned with Strategies through			
April 2012 Rule 6A-1.099811			

Revised April 29, 2011

Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Reading Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in Listening/ Speaking.	1.1 Students have insufficient background knowledge of US cultural norms and content specific vocabulary to fully understand oral language.	1.1 Teachers will utilize multiple ELL strategies to meet the needs of second language learners, scaffolding support for meeting high expectations for participation in oral language opportunities.		U	1.1 Teacher made Pre/Post Tests Formative Assessments CELLA	

CELLA Goal #1: The percentage of students scoring proficient in listening/ speaking on the CELLA will increase from the current percent of 67% (4) to the expected 74% (4).	2012 Current Percent of Students Proficient in Listening/Speaking:					
	67% (4)					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in Reading.	ELL students experience delays in acquisition of reading skills due to limited vocabulary, limited experience to build background knowledge, limited English usage in the home and in many cases, illiteracy in the home.	2.1 Employ checks for understanding that include 1:1 questioning with the student or written responses to text dependent questions to determine student's level of understanding of what was read.	2.1 ELL Specialist	2.1 Conduct walkthroughs and observations and provide specific feedback to teachers. Team meeting minutes documenting data analysis and its impact on instruction	2.1 Teacher made Pre/Post Tests Formative Assessments CELLA	

CELLA Goal #2: The percentage of students scoring proficient in reading on the CELLA will increase from the current percent of 50% (3) to the expected 55% (3).	2012 Current Percent of Students Proficient in Reading :					
	50% (3)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3
Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring proficient in Writing.	3.1. Students do not have opportunities for authentic conversations and evaluation of their own or others writing.	3.1. To develop strategic and extended thinking in regard to student writing, teachers will provide opportunities for peer evaluation of students' writing based on the writing rubric. Students will be accountable for defending their thinking based on specific examples from the writing and their understanding of expectations for quality writing, providing recommendations for improving the writing.		3.1 Conduct walkthroughs and observations and provide specific feedback to teachers. Team meeting minutes documenting data analysis and its impact on instruction	3.1 Teacher made Pre/Post Tests Formative Assessments CELLA	

2012 Current Percent of Students Proficient in Writing :					
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3	2.3	2.3	2.3	2.3

CELLA Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			

Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Mathematics	Problem-			
Goals	Solving			
	Process to			
	Increase			

	Student Achievem ent					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	la.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, interventions and enrichment are not driven by data and do not address individual student needs.	 la.1. Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on careful data analysis. 	1a.1. Administrative Team	 1a.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team 	Ia.1. Progress Monitoring Benchmark Testing	

#12:	Level of	2013 Expected Level of Performance:*					
	75% (307)	77% (346) 1a.2. Assessment data indicates	1a.2. All students who score a level 1 or 2	1a.2 Administrative Team	la.2 Evidence of process will be lesson plans, student	la.2 Progress Monitoring Benchmark Testing	
		that many students lack fluency in essential mathematics skills necessary to demonstrate mastery on FCAT 2.0 benchmarks.	on the math FCAT will be enrolled in an Intensive Math course in addition to their grade level math course to provide targeted interventions to increase student achievement and fluency in mathematics.	1 2	work, walkthroughs, grade level team minutes, and observations by Administrative Team		
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.							

<u>Mathematics Goal</u> #1 <u>b:</u> NA	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Students scoring at or above Achievement Levels 4 and 5 in mathematics.	Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, interventions and enrichment are not driven by data and do not address individual student needs.	Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on careful data analysis.	2a.1. Administrative Team	2a.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	2a.1. Progress Monitoring Benchmark Testing	
#2a: The percent of students scoring above proficiency (levels 4 and 5) on the 2013 FCAT in mathematics will increase from 37% (156) to 38% (170).	Level of	2013 Expected Level of Performance:* 38% (170)				

	i		b a		b		
1			2a.2.	2a.2	2a.2	2a.2	
		Students	Teachers will	Administrative Team	Evidence of process will	Progress Monitoring	
		are not held	maintain high		be lesson plans, student	Benchmark Testing	
		accountable for		1	work, walkthroughs,	l č	
			expectations		work, waiktnroughs,		
		giving critical,	for students'		grade level team minutes,		
		independent	responses to higher		and observations by		
		and creative	order questions,		Administrative Team		
			order questions,		Administrative Team		
		responses to	determining in				
		higher order	advance of the				
		questions.	lesson the level				
		questions.					
			of response that				
			demonstrates				
			mastery of the				
			standard/ benchmark				
			cognitive				
			complexity rating.				
		2a.3	2a.3	2a.3	2a.3	2a.3	
2b. Florida	2b.1.	2b.1.	2b.1.	2b.1.	2b.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected				1	
	Level of	Level of					
<u>#2b:</u>	Performance:*	Performance:*					
	r enformance:*	r enformance.**					
NA							
1 12 1							
1							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
1	performance in	performance in this					
	this box.	box.					

				2b.2.	2b.2.	2b.2.	
		2b.3	2b.3	2b.3	2b.3	2b.3	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3a. FCAT 2.0: Percentage of students making Learning Gains in mathematics.	3a.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, interventions and enrichment are not driven by data and do not address individual student needs.	3a.1. Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on careful data analysis.	3a.1. Administrative Team	3a.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	3a.1. Progress Monitoring Benchmark Testing		

Mathematics Goal #3a: The percent of students making learning gains on the 2013 FCAT in mathematics will increase from 78% (319) to 80% (359).	Level of	2013 Expected Level of Performance:*					
		80% (359) 3a.2. Students are not held accountable for giving critical, independent and creative responses to higher order questions.	Teachers will maintain high expectations for students' responses to higher order questions, determining in advance of the lesson the level of response that demonstrates mastery of the standard/ benchmark cognitive complexity rating.		3a.2 Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	3a.2 Progress Monitoring Benchmark Testing	
		3a.3.	3a.3.	3a.3.	3a3.	3a.3.	

3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.	3b.1.		3b.1.	3b.1.	3b.1.		
Mathematics Goal #3b: NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
						3b.2. 3b.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4a. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.	4a.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, interventions and enrichment are not driven by data and do	4a.1. Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction	Administrative Team	4a.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	4a.1. Progress Monitoring Benchmark Testing	
	Level of Performance:*	based on careful data analysis. 2013 Expected Level of Performance:* 70% (314)				

		Assessment data indicates that many students lack fluency in essential mathematics skills necessary to demonstrate mastery on FCAT 2.0 benchmarks.	All students who score a level 1 or 2 on the math FCAT will be enrolled in an Intensive Math course in addition to their grade level math course to provide targeted interventions to increase student achievement and fluency in mathematics.	Administrative Team	Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	4a.2 Progress Monitoring Benchmark Testing 4a.3.	
4b. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.	4b.1.	4b.1.	4b.1.	4b.1.	4b.1.		

Mathematics Goal_ #4b:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
NA	Performance:*	Performance:*					
		4b.2.	4b.2.	4b.2.	4b.2.	4b.2.	
		4b.3	4b.3.	4b.3.	4b.3.	4b.3.	

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target							
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	All White Black	All White Black Hispanic Asian Amer.Indian ELL SWD 54% Econ.Dis 75%	84% 85% 80% 87% 83Eack 86% 88% 80% 79% 79% Amer.Indian 884 8824 62% SWD 58% Econ.Dis 78%	Black 88% Hispanic 82% Asian 82% Amer.Indian ELL 66% SWD 63%	All88%White89%Black89%Hispanic84%Asian84%Amer.IndianELL69%SWD67%Econ.Dis82%	White91%Black91%Hispanic86%Asian86%Amer.IndianELL73%SWD71%	All91%White92%Black92%Hispanic88%Asian88%Amer.IndianELL77%SWD75%Econ.Dis87%
Mathematics Goal #5A: In 6 years the achievement gap will be reduced by 50%. Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5B. Student	5b.1.	5b.1.	5b.1.	5b.1.	5b.1.	
c 21 staatht	Data-driven	Grade	Administrative Team	Evidence of process will	Progress Monitoring	
subgroups by	planning,	level teams		be lesson plans, student	Benchmark Testing	
ethnicity (White,	instruction	will meet		work, walkthroughs,	_	
Black, Hispanic,	and	regularly for		grade level team minutes,		
Asian, American	communic	the specific		and observations by		
Indian) not making	ation have	purpose of		Administrative Team		
satisfactory	not become	examining,				
progress in	uniform	interpreting,				
mathematics.	practice	and analyzing				
	across all	data to inform				
	classrooms.	planning and				
	Conseq	instructional				
	uently,	decisions.				
	instruction,					
	interventions	Lesson				
	and	plans and				
	enrichment	instruction				
	are not	will reflect				
	driven by	differentiated				
	data and do	instruction				
	not address	based on				
	individual	careful data				
	student	analysis.				
	needs.					
Mathematics Goal	2012 Current	2013 Expected				
	Level of	Level of				
The percent of	Performance:*	Performance:*				
students achieving						
level 3 or higher on						
the 2013 FCAT in						
mathematics in each						
ethnic subgroup will						
increase by 10% of						
the percentage not						
currently proficient.						
(See individual						
subgroups for specific						
current and expected						
percentages.)						

	Black: 67% Hispanic: 65% Asian: 89% American Indian:	White: 86% Black: 74% Hispanic: 72% Asian: 98% American Indian: 5b.2. Assessment data indicates that many students lack fluency in essential mathematics skills necessary to demonstrate mastery on FCAT 2.0 benchmarks.	5b.2. All students who score a level 1 or 2 on the math FCAT will be enrolled in an Intensive Math course in addition to their grade level math course to provide targeted interventions to increase student achievement and fluency in	5b.2 Administrative Team	5b.2 Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	5b.2 Progress Monitoring Benchmark Testing	
		5B.3.	mathematics. 5B.3.	5B.3.	5B.3.	5B.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5C. English Language Learners (ELL) not making satisfactory progress in mathematics.	5c.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, interventions and enrichment are not driven by data and do not address	Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on	5c.1. Administrative Team	5c.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	5c.1. Progress Monitoring Benchmark Testing	
#5C:		careful data analysis. 2013 Expected Level of Performance:* 69% (4)				

		5c.2. Assessment data indicates that many students lack fluency in essential mathematics skills necessary to demonstrate	5c.2. All students who score a level 1 or 2 on the math FCAT will be enrolled in an Intensive Math course in addition to their grade level math course to provide targeted interventions to	5c.2 Administrative Team	5c.2 Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	5c.2 Progress Monitoring Benchmark Testing	
		mastery on FCAT 2.0 benchmarks.	increase student achievement and fluency in mathematics. 5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.	5d.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, interventions and enrichment are not driven by data and do not address individual student needs.	Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions.	Administrative Team	5d.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	5d.1. Progress Monitoring Benchmark Testing	
Mathematics Goal #5D: The percent of students with disabilities (SWD) achieving level 3 or higher on the 2013 FCAT in mathematics will increase from 32% (15) to 35% (16).	Level of Performance:*	2013 Expected Level of Performance:*				

		5d.2. Assessment data indicates	5d.2. All students who score a level 1 or 2	5d.2 Administrative Team	Evidence of process will be lesson plans, student	5d.2 Progress Monitoring Benchmark Testing	
		that many students lack fluency in essential mathematics	on the math FCAT will be enrolled in an Intensive Math course in addition to their grade level		work, walkthroughs, grade level team minutes, and observations by Administrative Team		
		skills necessary to demonstrate mastery on FCAT 2.0 benchmarks.	math course to provide targeted interventions to increase student achievement and fluency in				
		5D.3.	mathematics.	5D.3.	5D.3.	5D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5E. Economically Disadvantaged students not making satisfactory progress in mathematics.	5e.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Conseq uently, instruction, interventions and enrichment are not driven by data and do not address	Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on	Administrative Team	5e.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	5e.1. Progress Monitoring Benchmark Testing	
#5E.	Level of Performance:*	careful data analysis. 2013 Expected Level of Performance:* 61%				

	5e.2. Assessment data indicates that many students lack fluency in essential mathematics skills necessary to demonstrate mastery on FCAT 2.0 benchmarks.	All students who	5e.2 Administrative Team	5e.2 Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	5e.2 Progress Monitoring Benchmark Testing	
	5E.3	5E.3	5E.3	5E.3	5E.3	

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

gh Sch		Problem- Solving Process to Increase Student Achieve ment					
	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1.1.	1.1.	1.1.	1.1.	1.1.		
Mathematics Goal #1: NA	Level of	2013 Expected Level of Performance:*					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2.1.	2.1.	2.1.	2.1.	2.1.		

Mathematics Goal #2:	2012 Current	2013 Expected	[1
intallematics Obal #2.	Level of	Level of Performance:*					
NA	Performance:*	Performance:*					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
			—	—		—	
		~					
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		
data, and reference to	Barrier		Monitoring	Strategy			
"Guiding Questions",							
identify and define areas in need of improvement							
for the following group:							
3. Florida Alternate	3.1.	3.1.	3.1.	3.1.	3.1.		
Assessment:							
Percentage of							
students making							
Learning Gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
Mathematics Goal #3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
#3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
<u>Mathematics Goal</u> #3: NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
#3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
#3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					

		i	i i i i i i i i i i i i i i i i i i i	i i i i i i i i i i i i i i i i i i i		ĺ	j1
		3.2.	3.2.	3.2.	3.2.	3.2.	
		2.2	3.3.	2.2	2.2	2.2	
		3.3.	5.5.	3.3.	3.3.	3.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for	Effectiveness of			
data, and reference to "Guiding Questions",			Monitoring	Strategy			
identify and define areas							
in need of improvement							
for the following group:	4.1	4b.1.	4b.1.	4b.1.	4b.1.		
4. Florida Alternate	4.1.	40.1.	40.1.	40.1.	40.1.		
Assessment:							
Percentage of students in Lowest							
25% making learning gains in							
mathematics.							
mathematics.							
Mathematics Goal #4:	2012 Current	2013 Expected					
	Level of	Level of					
NA	Performance:*	Performance:*					
		4.2.	4.2.	4.2.	4.2.	4.2.	
		4.3	4.3.	4.3.	4.3.	4.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goals	Problem- Solving Process to Increase Student Achieveme					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	nt Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Algebra.	1.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Consequently, instruction, interventions and enrichment are not driven by data and do not address individual student needs.	 1.1. Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on careful data analysis. 	1.1. Administrative Team	1.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	1.1. Progress Monitoring Benchmark Testing	

Algebra Goal #1: On the 2013 Algebra End-of-Course Exam, the percentage of students scoring achievement level 3 or higher will be 100%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	100% (41)	100% (46)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra.		Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. Lesson plans and instruction will reflect differentiated instruction based on careful data analysis.	2.1. Administrative Team	2.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	2.1. Progress Monitoring Benchmark Testing		

Algebra Goal #2: The number of students scoring at or above Achievement Level 4 in Algebra will increase from 88% to 90%.	Level of Performance:*	2013 Expected Level of Performance:*					
	88% (36)	90% (41)					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs),Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	Baseline data 2010-2011						
Algebra Goal #3A: NA 100% of students were proficient							
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

	lan i	lass i	la m	lan d	law c	İ	
3B. Student subgroups		3B.1.	3B.1.	3B.1.	3B.1.		
by ethnicity (White, Black,					1		
Hispanic, Asian, American	1						
Indian) not making							
satisfactory progress in							
Algebra.							
Algebra Goal #3B:	2012 Current	2013 Expected Level					
ringeona cour more.		of Performance:*					
NA 100% of students were	Performance:*						
	r errormanee.						
proficient							
					1		
					1		
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
					ļ		
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
					1		
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for	Effectiveness of			
to "Guiding Questions", identify	Buille		Monitoring	Strategy			
and define areas in need of			Wollitoring	Strategy			
improvement for the following							
subgroup:							
3C. English Language	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Learners (ELL) not							
making satisfactory							
progress in Algebra.							
Algebra Goal #3C:	2012 Current	2013 Expected Level					
	Level of	of Performance:*			1		
	Performance:*	or refrontinunce.			1		
NA 100% of students were	r errormance.						
proficient							
					1		
					1		
					1		
					1		
					1		
					1		
					l		
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
			<u> </u>				
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
					1		
		1			1		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
obt Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
Disabilities (SWD) not making satisfactory							
progress in Algebra.							
progress in rigeora.							
Algebra Goal #3D:	2012 Current	2013 Expected Level					
NA 100% of students were	Level of Performance:*	of Performance:*					
proficient							
P							
				3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
o Li Leononneany	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged students							
not making satisfactory progress in Algebra.							
progress in Algebra.							
Algebra Goal #3E:		2013 Expected Level					
NA 100% of students were	Level of Performance:*	of Performance:*					
proficient							
r · · · · · · ·							

	3E.2.	3E.2	3E.2.	3E.2.	3E.2.	
	3E.3	3E.3	3E.3	3E.3	3E.3	

End of Algebra EOC Goals

Geometry End-of-Course Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

01 0			1 0		,,,	-	
Geometry EOC	Problem-						
Goals	Solving						
	Process to						
	Increase						
	Student						
	Achieveme						
	nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in							
Geometry.							

Geometry Goal #1:	2012 Current	2013 Expected Level					
Geometry Goar #1.	Level of	of Performance:*					
NA	Performance:*						
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference to "Guiding Questions",	Barrier		Responsible for Monitoring	Effectiveness of			
identify and define areas in			wontoring	Strategy			
need of improvement for the							
following group:							
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels	5						
4 and 5 in Geometry.							
Geometry Goal #2:	2012 Current	2013 Expected Level					
<u>Geometry Goar #2.</u>	Level of	of Performance:*					
NA	Performance:*						
1 1 1 1							
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	
Based on Ambitious but	2011 2012	2012-2013	2013-2014	2014 2015	2015 2017	2016-2017	
Achievable Annual Measurable	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
Objectives (AMOs), Reading							
and Math Performance Target							
3A. Ambitious but	Baseline data						
Achievable Annual	2010-2011						
Measurable Objectives							
(AMOs). In six year							
(AMOS). In six year school will reduce their							
achievement gap by 50%.							

Geometry Goal #3A:							
NT A							
NA							
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for	Effectiveness of			
to "Guiding Questions", identify and define areas in			Monitoring	Strategy			
need of improvement for the							
following subgroup: 3B. Student subgroups	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
by ethnicity (White, Black,		5.5.1.	55.1.	55.1.	55.1.		
Hispanic, Asian, American							
Indian) not making							
satisfactory progress in							
Geometry.							
Geometry Goal #3B:	2012 Current Level of	2013 Expected Level of Performance:*					
NA	Performance:*						
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
						3B.2. 3B.3.	
		3B.3.	3B.3.	3B.3.	3B.3.		
Based on the analysis of student achievement data and reference	Anticipated Barrier		3B.3. Person or Position	3B.3. Process Used to Determine			
achievement data, and reference to "Guiding Questions",	Anticipated Barrier	3B.3.	3B.3.	3B.3.	3B.3.		
achievement data, and reference to "Guiding Questions", identify and define areas in		3B.3.	3B.3. Person or Position Responsible for	3B.3. Process Used to Determine Effectiveness of	3B.3.		
achievement data, and reference to "Guiding Questions",	Barrier	3B.3. Strategy	3B.3. Person or Position Responsible for Monitoring	3B.3. Process Used to Determine Effectiveness of Strategy	3B.3. Evaluation Tool		
achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 3C. English Language		3B.3.	3B.3. Person or Position Responsible for	3B.3. Process Used to Determine Effectiveness of	3B.3.		
achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 3C. English Language Learners (ELL) not	Barrier	3B.3. Strategy	3B.3. Person or Position Responsible for Monitoring	3B.3. Process Used to Determine Effectiveness of Strategy	3B.3. Evaluation Tool		
achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 3C. English Language	Barrier	3B.3. Strategy	3B.3. Person or Position Responsible for Monitoring	3B.3. Process Used to Determine Effectiveness of Strategy	3B.3. Evaluation Tool		

	2012 Current	2013 Expected Level		í		r	
Geometry Goal #3C:	Level of	of Performance:*					
	Performance:*	of Performance.					
NA	Fertormance.						
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for	Effectiveness of			
to "Guiding Questions",			Monitoring	Strategy			
identify and define areas in							
need of improvement for the							
following subgroup:	2D 1	2D 1	2D 1				
3D. Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
Disabilities (SWD) not							
making satisfactory							
progress in Geometry.							
Geometry Goal #3D:	2012 Current	2013 Expected Level					
	Level of	of Performance:*					
NA	Performance:*						
	L	ap. a	0D 0	22.2	an a		
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		1					

		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged students							
not making satisfactory							
progress in Geometry.							
Geometry Goal #3E:	2012 Current	2013 Expected Level					
NT A	Level of Performance:*	of Performance:*					
NA							
		3E.2.	3E.2	3E.2.	3E.2.	3E.2.	
		50.2.	50.2	JU.2.	JL.2.	JL.2.	
		3E.3	3E.3	3E.3	3E.3	3E.3	
					1		

End of Geometry EOC Goals

Mathematics Professional Development

Professional	-		
Development			
(PD) aligned with			
Strategies through			
Professional			

Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Mathematics Budget (Insert rows as needed)

Hathematics Dudget (Insert Iows	us needed)			
Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	

Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1a. FCAT 2.0: Students	1.1.	1.1.	1.1.	1.1.	1.1.	
	Data-driven	Grade	Administrative Team	Evidence of process will	Progress Monitoring	
scoring at Achievement	planning,	level teams		be lesson plans, student	Benchmark Testing	
Level 3 in science.	instruction	will meet		work, walkthroughs,		
	and	regularly for		grade level team minutes,		
	communic	the specific		and observations by		
	ation have	purpose of		Administrative Team		
	not become	examining,		Administrative realit		
	uniform	interpreting,				
	practice	and analyzing				
	across all	data to inform				
	classrooms.					
		planning and				
	Consequently,	instructional				
	instruction, interventions	decisions.				
		T				
	and enrichment	Lesson				
		plans and				
	are not driven					
	by data and	will reflect				
	do not address					
	individual	instruction				
	student needs.					
		careful data				
		analysis.				
Science Goal #1a:	2012 Current	2013 Expected				
Science Goar #1a.	Level of	Level of				
The percent of students scoring		Performance:*				
level 3 or higher on the 2013						
FCAT in science will increase						
from the current level of						
performance 68% (86) to the						
expected level of performance 70% (104).						
/0/0 (104).						
	68% (86)	70% (104)				

		1.2. Student lack of hands on scientific experience, scientific vocabulary and decoding scientific questions on FCAT 2.0 Assessment.	1.2. Provide hands-on experiences to all science students through lab experiments and interactive virtual labs. Provide technology, software, and iPads for student use in science classes.		1.2. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	1.2. Progress Monitoring Benchmark Testing	
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.	
Assessment: Students scoring at Level 4, 5, and 6 in science.			16.1.	1b.1.	16.1.		
<u>Science Goal #1b:</u> NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.	
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2a. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in science.	2.1. Data-driven planning, instruction and communic ation have not become uniform practice across all classrooms. Consequently, instruction, interventions and enrichment are not driven by data and do not address individual student needs.	will reflect differentiated instruction based on careful data analysis.	Administrative Team	2.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	2.1. Progress Monitoring Benchmark Testing	
	Level of	2013Expected Level of Performance:*				

	24% (30)	26% (39)				
		2.2. Student lack of hands on scientific experience, scientific vocabulary and decoding scientific questions on FCAT 2.0 Assessment.	Provide hands-on experiences to all science students through lab experiments and interactive virtual labs. Provide		2.2. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team	2.2. Progress Monitoring Benchmark Testing
		2a.3	2a.3	2a.3	2a.3	2a.3
2b. Florida Alternate Assessment: Students scoring at or above Level 7 in science.		2b.1.	2.1.	2b.1.	2b.1.	
<u></u>	Level of	2013Expected Level of Performance:*				
		2b.2.	2b.2.	2b.2.	2b.2.	2b.2.
		2b.3	2b.3	2b.3	2b.3	2b.3

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

High School Science	Problem-			
Goals	Solving			

	Process to Increase Student Achieveme nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Level 4, 5, and 6 in science.		1.1.	1.1.	1.1.	1.1.		
<u>Science Goal #1:</u> NA	Level of	2013 Expected Level of Performance:*					
		1.2. 1.3.	1.2.			1.2.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment: Students							
scoring at or above Level 7	7						
in science.							
Science Goal #2:	2012 Current	2013Expected					
		Level of					
NT A	Performance:*	Performance:*					
NA							
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3	2.3	2.3	2.3	2.3	

End of Florida Alternate Assessment High School Science Goals Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring at	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in							
Biology.							
D: 1 0 1//1	2012 C	2012 E (1					
<u>Biology Goal #1:</u>	Level of	2013 Expected Level of					
NA	Performance:*	Performance:*					
		1.0			1.0		
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
achievement data, and reference	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
to "Guiding Questions", identify and define areas in need of				Strategy			
improvement for the following group:							
2. Students scoring at or	2.1.	2.1.	2.1.	2.1.	2.1.		
above Achievement Levels							
4 and 5 in Biology.							
Dieleen Ceel #2:	2012 Current	2013 Expected					
Biology Goal #2:	Level of	Level of					
NA	Performance:*	Performance:*					
	l		ļ				

	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3	2.3	2.3	2.3	2.3	

End of Biology EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

		F	1
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	0,			
	Problem-			
	Solving			
Writing	Process to			
Goals	Increase			
Goals	Student			
	Achievement			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1a. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.	la.1. Data-driven planning, instruction and communication have not become uniform practice across all classrooms. Consequently, instruction, interventions and enrichment are not driven by data and do not address individual student needs.	 la.1. Grade level teams will meet regularly for the specific purpose of examining, interpreting, and analyzing data to inform planning and instructional decisions. lb. Lesson plans and instruction will reflect differentiated instruction based on careful data analysis. 		la.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team.	la.1. Progress Monitoring Benchmark Assessments	
Writing Goal #1a: Students scoring at Achievement Level 3.0 and higher in writing will be 94% (140).	2012 Current Level of Performance:* 92% (119)	2013 Expected Level of Performance:* 94% (140)				
	92% (119)	94% (140)				

		la.2. Students have inadequate opportunities for writing outside of language arts instruction.	Students will be accountable for writing short and extended responses a minimum	la.2. Administrative Team	Evidence of process	1a.2. Progress Monitoring Benchmark Assessments
		1a.3.	1a.3.	1a.3.	1a.3.	1a.3.
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	1b.1.	1b.1.	1b.1.	1b.1.	1b.1.	
	of Performance:*	2013 Expected Level of Performance:*				
		1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
		1b.3.	1b.3.	1b.3.	1b.3.	1b.3.

Writing Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Writing Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

Total:

End of Writing Goals

<u>Civics End-of-Course (EOC) Goals</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals	Problem- Solving Process to Increase Student Achieveme nt					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Civics.	1.1 Students need a fundamental understan ding of the history and institutions of the American system of government and politics. It is a necessary qualification for citizenship.		Administrative Team	1.1 Classroom Walkthroughs Biweekly assessments	1.1 Teacher assessments 2013 Civics EOC simulation	

Civics Goal #1: 100% of students enrolled in Civics will earn middle school credit.	Level of Performance:*	2013 Expected Level of Performance:*					
	No data						
		Increase understanding and knowledge in Civics while incorporating primary sources	1.2. Utilize District- published lesson plans with assessments aligned to tested End of Course Exam Benchmarks to maximize opportunities for students to master tested content 1.3.	1.2 Civics Teacher, Administrative Team 1.3.	1.2 Classroom Walkthroughs Biweekly assessments	1.2 Teacher assessments District Benchmarks 2013 Civics EOC simulation	
						1.5.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
 Students scoring at or above Achievement Levels and 5 in Civics. 		2.1.	2.1.	2.1.	2.1.		

	2013 Expected Level of Performance:*					
	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3	2.3	2.3	2.3	2.3	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not ethat each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Civics Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	,	^	i	1 (0)		
U.S. History EOC	Problem-					
Goals	Solving					
	Process to					
	Increase					
	Student					

	Achieveme						
	nt						
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
it statents seeing at	1.1.	1.1.	1.1.	1.1.	1.1.		
Achievement Level 3 in U.S. History.							
U.S. History Goal #1:	2012 Current	2013 Expected Level of Performance:*					
NA	Level of Performance:*	of Performance:*					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
		2.1.	2.1.	2.1.	2.1.		
above Achievement Levels 4 and 5 in U.S. History.							
<u>U.S. History Goal #2:</u> NA	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
					ļ		

	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3	2.3	2.3	2.3	2.3	

U.S. History Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s)	Problem- solving Process to Increase Attendance					
Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	1.1. Parent Involvement and Student Motivation	 1.1. Provide continued parent communication regarding the importance of regular school attendance, arriving to school on time, and its effect on student achievement. Monitor daily and weekly attendance reports. Parent/School conferences held for identified students who have excessive absences or tardies. 		1.1. Analysis of attendance data on a weekly basis.	1.1. Attendance reports Student Pass Average Daily Attendance Reports	
Attendance Goal #1: Our goal is to improve the daily average attendance by .6%.	2012 Current Attendance Rate:*	2013 Expected Attendance Rate:*				

95.41%	96%					
Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences (10 or more)					
32%	30%					
Number of Students with Excessive Tardies	2013 Expected Number of Students with Excessive Tardies (10 or more)					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Attendance Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Suspension	1.1 Different discipline models being applied in classrooms and PBS team to motivate students to behave and stay in compliance with all of the school rules	 1.1 The school will continue to grow the Positive Behavior Support System that will create motivation and rewards for good behavior targeting students of concern. 1.1a Increased use of district psychology services to enhance understanding by offending students. 		Continuous evaluation of infraction reports and referrals.	Terms and Student Pass Programs School psychologist reports	

In the 2011-2012 School year 0% (0) of students were in school suspended. It is expected that 4% (16) will be in school suspended in 2012/ 2013. In the 2011/2012 school year 0% (0) of students were out of school suspended. It is expected that 3% (12) of students will be out of school suspended in the 2012/2013 school year.	<u>of In –School</u> Suspensions	2013 Expected Number of In- School Suspensions			
		4% (16)			
	of Students Suspended In-School	2013 Expected Number of Students Suspended In -School 3% (12)			
		2013 Expected			
	Out-of-School Suspensions	Number of Out-of-School Suspensions	 		
		1% (4)			
	of <u>Students</u> Suspended Out- of- School	2013 Expected Number of Students Suspended Out- of-School			
	3% (13)	1% (3)			

1.2 There is a lack of awareness of the affects and consequences of harassing and bullying behaviors. 1.3.	 1.2 Teachers will start to implement and instruct PBS expectations and utilize PBS incentive processes in their classrooms. 1.2b Teachers will utilize Infraction reports and student pass to record and track behavior modifications within the classroom. 1.2c Teachers will reteach classroom expectations and social norms. 1.2d. Grade level bullying presentations by YRD. 	Administrative Team	CTEM observations, Professional development to implement differentiated instruction.	CTEM observations, Terms and Student Pass Programs	

Suspension Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
A			

April 2012

Rule 6A-1.099811

Revised April 29, 2011

PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring		Person or Position Responsible for Monitoring
Suspension Budg		s as needed)					
Include only school-ba							
activities/materials and		t					
funded activities /mate Evidence-based Progra		~)					
	am(s)/Materials(
Strategy		Descriptio	on of Resources	Funding Source		Amount	
	Subtot	al:					
Technology							
Strategy		Descriptio	on of Resources	Funding Source		Amount	
	Subtot	al:					
Professional Developn	nent						
Strategy		Descriptio	on of Resources	Funding Source		Amount	
	Subtot	al:					
Other							
Strategy		Descriptio	on of Resources	Funding Source		Amount	
	Subtot	al:					
	Tot	al:					

End of Suspension Goals

Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

			factories the percentage	represents next to the p		
Dropout	Problem-					
Prevention	solving					
	-					
Goal(s)	Process to					
	Dropout					
	Prevention					
	1 I Evention					
Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
parent involvement data,	Barrier		Responsible for Monitoring	Effectiveness of		
and reference to "Guiding				Strategy		
Questions", identify and						
define areas in need of						
improvement:	1 1	1.1	1.1	1.1	1 1	
1. Dropout	1.1.	1.1.	1.1.	1.1.	1.1.	
Prevention						
Dropout Prevention						
Goal #1:						
*Please refer to the						
percentage of students						
who dropped out						
during the 2011-2012						
school year.						
, i i i i i i i i i i i i i i i i i i i						
	2012 Current	2013 Expected				
	Dropout Rate:*	Dropout Rate:*				
Enter narrative for the goal						
in this box.						
	Enter numerical	Enter numerical data				
		for expected dropout				
		rate in this box.				
		2013 Expected				
	Graduation Rate:*	Graduation Rate:*				

graduation rate in	Enter numerical data for expected graduation rate in this box.					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not ethat each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan. April 2012 Rule 6A-1.099811

* When using percentage	-	e number of s	tudents the percentage	represents next to the p	ercentage (e.g. 70%	o (35)).	
Parent Involvement	Problem-						
Goal(s)	solving						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Parent Involvement Parent Involvement Goal #1: Parent involvement is traditionally high at Marco Island Charter Middle School. The tracking of volunteers and volunteer hours allows for an objective way to track improvement. The goal is to increase the number of volunteers working in our school as well as the hours served.	1.1. Current economic situations require a two spouse income forcing both parents into the work force leaving limited time for one or both parents to volunteer for school events.	1.1. Keeping all parents better informed of volunteer opportunities through the school website, the automatic dial system, and the Parents/ Principal Get Together Nights.	1.1. Comptroller	1.1. Volunteer Sign in Sheets	1.1. Volunteer Sign in sheet totals		
	2012 Current level of Parent Involvement:* 2467 hours	2013 Expected level of Parent Involvement:* 2590 hours					
		1.2.	1.2.	1.2.	1.2.	1.2.	

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Parent Involvement Budget

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			

Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

subject-integrated STEM project in the 2012-2013 school year.	1.1. Many teachers do not understand the connection of STEM to a specific content and may be resistant to incorporating STEM skills and strategies into their content.	1.1. The administrative team will support continuous professional development. Our goal is to increase the number of students and teachers using smartboards, iPads, document cameras and Edmodo.		1.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team.	 1.1. Lesson plans, learning outcomes, teacher/student products.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Provide 100% of 7 th and 8 th graders a Career Planning Program that meets statutory requirements for middle school career planning including completion of a personalized academic and career plan. Investigate the possibility of establishing a career course in Information and Communications Technology to provide industry certification in Microsoft Office.	1.1 Teachers are not certified with industry certification	1.1 Teachers attend professional development sessions for instruction in certification skills.	1.1 Administrative Team	1.1. Evidence of process will be lesson plans, student work, walkthroughs, grade level team minutes, and observations by Administrative Team.	1.1. Lesson plans, learning outcomes, teacher/student products.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Description of Resources	Funding Source	Amount
	Description of Resources	Description of Resources Funding Source

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

			<u>,</u>	<u> </u>	
	Problem-				
	Solving				
	Process to				
	Increase				
Additional Goal(s)	Student				

	Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.	1.1.	1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.	2012 Current Level :*	2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			

Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			

Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Attendance Budget	
	Total:

Total:
Total:
Total:
Total:
Grand Total:

eva

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School		
Differentiated		
Accountability		
Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the "Upload" page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

□ Yes □ No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

Describe the projected use of SAC funds.	Amount