FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: WHIDDON RODGERS EDUCATION CENTER

District Name: Broward

Principal: David Watkins

SAC Chair: Renee Hudson/Nerissa Lester

Superintendent: Robert Runcie

Date of School Board Approval: December 4, 2012

Last Modified on: 10/24/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
					2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met 2010-2011 Grade: N/A Reading Mastery: 8% Math Mastery: 24% Science Mastery: 8% Writing Mastery: 67% AYP not met 2010 (Stranahan High School) Grade: B 2009

	l		1	I	Grade: C
					Reading Mastery: 43% Math Mastery: 74% Science Mastery: 37% Writing Mastery: 90% AYP: No Subgroups made AYP in Reading. No Subgroups made AYP in Math
Dringing	David	Professional Certificate Educational Leadership K-12 and Social	2	9	2008-2009 Grade: N/A Reading Mastery: 10% Math Mastery: 25% Science Mastery: 0 % Writing Mastery: 68% AYP: No subgroups met AYP for Reading and Math.
Principal	Watkins	Sciences 5-9 Ed.S. Educational Leadership M.A. Social Studies Education	2	9	2007-2008 Grade: N/A Reading Mastery: 4% Math Mastery: 6% Science Mastery: 3% Writing Mastery: 60% AYP: There were no subgroups that made AYP in Reading and Math.
					2011 Grade: N/A 2010 (Stranahan High School) Grade: B 2009 Grade: C Reading Mastery: 43% Math Mastery: 74% Science Mastery: 37% Writing Mastery: 90% AYP: No Subgroups made AYP in Reading. No Subgroups made AYP in Reading. No Subgroups made AYP in Math 2008-2009 Grade: N/A Reading Mastery: 10% Math Mastery: 25% Science Mastery: 0 % Writing Mastery: 68% AYP: No subgroups met AYP for Reading and Math. 2007-2008 Grade: N/A Reading Mastery: 4% Math Mastery: 6% Science Mastery: 3% Writing Mastery: 6% AYP: There were no subgroups that made AYP in Reading and Math.
					2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met
					2010-2011 Grade: N/A Reading Mastery: 8% Math Mastery: 24% Science Mastery: 8% Writing Mastery: 67% AYP not met
					2010 (Stranahan High School) Grade: B
					2009 Grade: C Reading Mastery: 43% Math Mastery: 74% Science Mastery: 37% Writing Mastery: 90% AYP: No Subgroups made AYP in Reading. No Subgroups made AYP in Math
					2008-2009 Grade: N/A Reading Mastery: 10%

Assis Principal	Mark Howard	Professional Certificate in Administration and Supervision K-12; Certification in Science 5-9 Bachelors of Science in Agricultural Business; Masters in Ed. Leadership	5	5	Math Mastery: 25% Science Mastery: 0 % Writing Mastery: 68% AYP: No subgroups met AYP for Reading and Math. 2007-2008 Grade: N/A Reading Mastery: 4% Math Mastery: 6% Science Mastery: 3% Writing Mastery: 60% AYP: There were no subgroups that made AYP in Reading and Math.
					2010-2011 Grade: N/A 2009-2010 Grade: N/A Reading Mastery: 13% Math Mastery: 12% Science Mastery: 0 % Writing Mastery: 78% AYP: No subgroups met AYP for Reading and Math. 2008-2009 Grade: N/A Reading Mastery: 10% Math Mastery: 25% Science Mastery: 0 % Writing Mastery: 6% AYP: No subgroups met made AYP for Reading and Math. 2007-2008 Grade: N/A Reading Mastery: 4% Math Mastery: 6% Science Mastery: 3% Writing Mastery: 6% Science Mastery: 3% Writing Mastery: 60% AYP: There were no subgroups that made AYP in Reading and Math. 2008-2009 FCAT Middle School Academy Program • Reading: 19% met proficiency • Math: 29% met proficiency • Math: 73% Writing: 74% met proficiency
					2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met 2010-2011 Grade: N/A Reading Mastery: 8% Math Mastery: 24% Science Mastery: 8% Writing Mastery: 67% AYP not met 2010 (Stranahan High School) Grade: B 2009 Grade: C Reading Mastery: 43%
Assis Principal	Elizabeth Tatum	Ed. Leadership K- 12 MS English 6-12 ESOL Endorsed	3	12	Math Mastery: 74% Science Mastery: 37% Writing Mastery: 90% AYP: No Subgroups made AYP in Reading. No Subgroups made AYP in Math 2008-2009 Grade: N/A Reading Mastery: 10% Math Mastery: 25% Science Mastery: 0 % Writing Mastery: 0 % Writing Mastery: 68% AYP: No subgroups met AYP for Reading and Math.
					Math Mastery: 25% Science Mastery: 0 % Writing Mastery: 68% AYP: No subgroups met AYP for Reading

					Science Mastery: 3% Writing Mastery: 60% AYP: There were no subgroups that made AYP in Reading and Math. 2010-2011 Grade: N/A 2009-2010 Grade: N/A Reading Mastery: 13% Math Mastery: 12% Science Mastery: 0 % Writing Mastery: 78% AYP: No subgroups met AYP for Reading and Math. 2006-2009 Northeast High School School grade: C AYP: No
Assis Principal	Sharon Grant	MA Educational Leadership English 6 12 Guidance K-12 ESOL Endorsed Cert. School Principal	2	12	2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met 2010-2011 Grade: N/A 2009-2010 Grade: C (Piper) 08/09 performance- Piper HS grade was "C" with a score of 454. AYP status was NO- 72% of criteria met
Assis Principal	Carlos Rodriguez	B.S History M.S Social Studies M.S Ed Leadership Spec Ed Leadership Cert School Principal	2	12	2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met 2010-2011 Grade say-09-10 Grade pending/649 points Reading proficiency 78% Learning Gains Reading 73% Math proficiency 95% Learning Gains Math 85% Science proficiency 57% AYP was not met Western High Grade C 08-09 Reading proficiency 50% Math proficiency 82% Science proficiency 82% Science proficiency 82%

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Years at Current School	an Instructional Coach	Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
					2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met
Reading	Olga Wilson	Masters in Reading/Reading Certification K-12	4	4	2009-2010 Reading Mastery: 13% AYP: No subgroups met AYP for Reading. 2008-2009 Grade: N/A Reading Mastery: 15% AYP: No subgroups met AYP for Reading. 2007-2008 Grade: N/A Reading Mastery: 4% AYP: There were no subgroups that made AYP in Reading.
					P, P 22% Learning gain 2008 16% Learning gain 2007
Math	Renee Hudson	Masters in Curriculum and Instruction / Certification Math 5-9 and Math 6- 12	6	3	2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met 2009-2010 Grade: N/A Math Mastery: 19% AYP: There were no subgroups that made AYP in Math. 2008-2009 Grade: N/A Math Mastery: 25% AYP: There were no subgroups that made AYP in Math. 2007-2008 Grade: N/A Math Mastery: 6% AYP: There were no subgroups that made AYP in Math. 2007-2008 Grade: N/A Math Mastery: 6% AYP: There were no subgroups that made AYP in Math.
					35% Learning gain 2007
Science	Katie Moncrief	Bachelor of Science in Secondary Education and Science; Masters in Instructional Technology; Education Specialist in Educational Leadership	4	3	2011-2012 Grade: N/A Reading Mastery: 3.1% Math Mastery: Middle School 2%, Geometry 27% Science Mastery: Middle School 4%, Biology- Not met Writing Mastery: 8th graders 67%, 10th graders 39% AYP not met 2009-2010 Grade: N/A Science Mastery: 3 % 2008-2009 Grade: N/A Science Mastery: 0 % 2007-2008 Grade: N/A Science Mastery: 3%

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	NESS New teachers are mentored through a site-based liaison program.	Joan Sternberg	2013	

2	8 Professional Study Days	Sydney Culver	2013	
3	Professional Learning Communities	Sydney Culver	2013	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective	
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No data submitted

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
79	0.0%(0)	34.2%(27)	44.3%(35)	21.5%(17)	40.5%(32)	100.0%(79)	25.3%(20)	3.8%(3)	41.8%(33)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Joan Sternberg (NESS Coordinator, PLC Community Leader)	Mr. Jacob Curry	Mr. Jacob Curry will continue to receive support and guidance in order to complete certificate requirements.	Monthly NESS meetings 9/6/12 Session One: Multi-media Cart & Computer Programs Session Two: Laptop Cart & Computer Programs tion of PDD Sessions
PLCs: Science/English Departments Math/Electives Departments Reading/Social Studies Departments Guidance and ESE Departments	Sydney Culver and PDD/PLC Community (Facilitators)	Departments were paired according to how each supports student learning	9/6/12 Session One: Multi-media Cart & Computer Programs Session Two: Laptop Cart & Computer Programs PLCs Topics includes; 1.Balancing Informational and 2.Literary Text 3.Knowledge in the Disciplines 4.Staircase of Complexity 5.Text-based Answers 6.Writing from Sources

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A	
N/A	
Title I, Part C- Migrant	
N/A	
Title I, Part D	
N/A	
Title II	
N/A	
Title III	
N/A	
Title X- Homeless	
N/A	
Supplemental Academic Instruction (SAI)	
N/A	
Violence Prevention Programs	
N/A	
Nutrition Programs	
N/A	
Housing Programs	
Ν/Α	
Head Start	
N/A	
Adult Education	
ABE/GED and ESOL and Computer Assisted Instruction (formally know	vn as DBI)
Career and Technical Education	
N/A	
Job Training	
N/A	
Other	
N/A	

School-based MTSS/Rtl Team-

Identify the school-based MTSS leadership team.

Mark Howard, Assistant Principal Dr. Marion Hernandez, Behavior Specialist Kimberly Jackson , Guidance Counselor Nerissa Lester, ESE Support Facilitator Shelly Reid, Transition Specialist Mary Shaw, Reading Coach Renee Hudson, Math Coach Alison Brooks, ESE Specialist Andre Newton, Coordinator of the RtI Leadership Team Dawn Sclafani, School Psychologist

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The Coordinator of RtI, Mr. Newton, will facilitate bi-weekly meetings to discuss the performance of students that are under performing academically. Mr. Newton will track students utilizing documents to record and monitor the implementation of academic and/or behavioral interventions. Data will be entered onto a progress monitoring graph. This data will be analyzed to address students' needs. Based on the level of interventions, the case manager will facilitate meetings to share student data, which will include baseline/diagnostic and progress monitoring data derived from research-based resources. This data will be utilized to make recommendations to increase interventions, determine tiers, and address instructional gaps.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The RtI leadership team will work collaboratively with the School Advisory Council to monitor the school wide core curriculum goals and objectives outlined in the SIP. Specifically, they will be responsible for utilizing the FCIM to determine the effectiveness of the school-wide curriculum and make adjustments/recommendations to the school-wide curriculum. The RtI team will collaborate with the leadership team and provide reports at SAC meetings. RtI team members will also use this opportunity to provide an overview of the RtI process at the SAC meetings.

-MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline Data: Academic data is obtained from a variety of sources including: Progress Monitoring and Reporting Network (PRMN)using the FAIR, Florida Comprehensive Assessment Test (FCAT), Broward Assessment Test (BAT 1), for reading, math, and science, mini assessments, content area pre-tests, Fluency Probes, work samples, teacher made quizzes, Diagnostic Assessment for Reading (DAR), SAN DIEGO World List, and the BASI(reading, math, and writing).

Mid Year data: mini assessments, work samples, teacher made test and quizzes. End of the Year: FCAT data, content area post tests: DAR and Fluency Probes post test. Data is to be collected on a weekly basis. It will be summarized and recorded on data forms, graphs and in the school based data system. Behavioral Data: DMS, review of student records, interviews, conferences, and observations.

Describe the plan to train staff on MTSS.

Members of the RtI team will be trained/re-trained (if needed during) pre-planning week by Dr. Angela Brinson. The focus of the training will be addressing behavior and academic issues early in the RtI process. The relevance of collecting and graphing data and intervention strategies. Additional staff training will be facilitated during PLC's by the RtI team members.

Describe the plan to support MTSS.

Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

David Watkins, Principal

Mark Howard, Intern Principal Sharon Grant, Assistant Principal DJJ Mary Shaw, Reading Coach DJJ Olga Wilson, Reading Coach Alison Brooks, ESE Specialist Deidtre Whack-Sanchez, ESE Specialist Beverly Croslin, ESOL Coordinator Renee Hudson, Math Coach/Department Chair Katie Moncrief, Science Coach/Department Chair Susan Nash, Teacher Sydney Culver, Curriculum Specialist Debra Trohatos-Rosenberg, Media Specialist Gayle Holland, Vocational Department Chair Bori Lenard, Behavior Specialist

Katie Moncrief, Science Coach/Department Chair Sylvester Robinson, Teacher Sydney Culver, Curriculum Specialist Debra Trohatos-Rosenberg, Media Specialist Gayle Holland, Vocational Department Chair

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT will meet monthly and as needed to address school wide literacy needs, monitor progress of focus calendars/curriculum, provide support for instructional personnel, and facilitate best practice sharing via professional learning communities and mini-workshop sessions ("bite sessions"). The LLT will utilize the FCIM to monitor the effectiveness of literacy initiatives. Each member of the LLT will ensure that the literacy component is infused into all content areas and adequately meets the unique needs of students in our various programs. Team members will also provide data driven feedback and will make adjustments in regards to the curriculum area they monitor.

What will be the major initiatives of the LLT this year?

Over 90% of our students performed below level three proficiency. Our major area of focus will to effectively monitor the implementation of the K-12 Comprehensive Reading Plan. Efforts will be made to progress monitor students in all identified subgroups with frequent administrative, teacher, and student data chats. Additionally, professional development, the instructional focus calendar, reading and writing initiatives, and increasing the effective use of reading strategies across all content areas will be included in the area of focus for this year's LLT.

Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

The Reading Coaches and PLC Facilitators will coach, model, and monitor all instructional staff to implement reading and writing instruction across the curriculum providing professional development and daily support using CRISS and/or MCREL learning strategies, through the use of reading journals, reading logs, summarizing, note-taking, graphic organizers, student writing assignments, activities, and projects. Administrators and coaches will monitor the implementation of IFC's and assessments

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Whiddon-Rogers students gain access to real world applications in connection to their future course of studies. For example, culinary arts students are taught proper food sanitation, storage and preparation and select students work along with teacher to serve at our special events that take place on campus. Students with musical interests are enrolled in Chorus, and Keyboarding, they are exposed to various instruments and are taught to read and play music. Select students participate in school's band and chorus and perform during designated school plays and cultural events (i.e. Multicultural Day). Further students in our science classes receive instruction via integrated science classes and participate in real- world laboratory experiments and projects. New programs including, production technology, French, art, construction and health sciences have been added to the master schedule to give students the opportunity to get basic information in regards to college and career choices so that they can continue this interest with share-time, technical education, etc.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Guidance department meets ASCA counselor/student ratio of 270 to 1. AGP goals in alignment with ASCA, state, and district career, social and personal development initiatives.

Counselors meet with student regularly and follow Policy 6000.1 Student Procedural Guidelines for promotion and acceleration mechanisms.

Counselors will meet with students annually to review FACTS.org postsecondary planning guide (PAC plan) per FL statute. All 8th grade students complete an PAC plan per FL statute.

Counselors meet with students weekly to discuss academic and personal goals. This includes face-to-face reviewing of course selections for the subsequent school year.

Due to large Haitian population, an interpreter is available for parent/student information programs. Parent Link and other electronic services are provided in English and Creole.

All 10th grade students take the PSAT.

Eligible 11th and 12th grade students were administered the CPT exam.

11th and 12th grades students are highly encouraged to take the ACT and SAT exams.

ACT prep (Princeton Review) is offered as enrichment classes during school day.

Eligible juniors and seniors are given opportunities to enroll in shared-time vocational programs local technical training centers.

Select 11th and 12th grade students attended the College Fair. BRACE Advisor will host a career day with specific postsecondary and professional organizations for students. BRACE Advisor holds monthly informational meeting with students to discuss relevant career and college planning issues. BRACE Advisor will schedule monthly college/university and technical school visits. Career technical students will take industry certification tests. Select students are encouraged to take coursework via APEX to accelerate credit recovery. All juniors and seniors are screened and notified of Bright Futures requirements..

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School</u> <u>Feedback Report</u>

Brace Advisor primary role is to provide post-secondary preparation for students. Brace Advisor conducts classroom visitations and use wireless cart to ensure that all students have created a user account on FLCHOICES.ORG. All students complete Interest Inventory available of FIChoices.org to help student explore post secondary careers. Students attend field trips Construction Fair, Junior Experience, BCC Career Expo to gain exposure to different career options. College Reps and Technical School Reps visit senior classes. College Placement Test is offered on campus to all juniors and seniors that meet FL statute requirements. The ASVAB test is administered on campus. A teacher certified in Princeton Review offers ACT Prep course. Due to nature of program (competency/performance), guidance counselors meet daily/weekly with students to discuss course selection, academic progress and post-secondary options as related to interests and graduation requirements. Students will be exposed to the Princeton Review course, which provides ACT remediation and more post-secondary options.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1a. FCAT2.0: Students reading. Reading Goal #1a:	scoring a	t Achievement Level	3 ir	To increase th	he number of students sco Reading FCAT by 7%.	pring level 3
2012 Current Level of I	Performar	nce:		2013 Expect	ed Level of Performance	e:
On the 2011-2012 FCAT achieved proficiency Lev		6 of students tested		Increase stud by 5%	lents Level 3 proficiency ir	n Reading on FCAT 2.0
	Prob	lem-Solving Process	s to I	ncrease Stud	lent Achievement	
Anticipated Bar	rier	Strategy	Res	Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
*Students lack the Reading strategies respond adequately moderate and/or hi order thinking ques	to mec y to Rev gher acad stra tions. asse vari stra to r mat *All activ orde into inst and *Us mor prog and re-t coni prog acc mor curr *Inc prag *Coni *Co	diated in Princeton iew and prepped demically for all essments through ous test taking tegies and exposure eleased testing rerials. curricular areas will vely integrate higher er thinking questions	1. Pr 2. Ac 3. Re	incipal dministration eading Coach	*Leadership Team meets to review and discuss what resources and support are needed. *Coach/Teacher Conference to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff support and resources. Teachers and students hold data/progress chats to pinpoint areas of concern and plan for remediation. *Mini-Assessments to include higher order thinking questions are utilized to provide skilled practices and feedback for areas in need of remediation. *Classroom Walk- throughs will be practiced with fidelity to ensure questioning techniques are integrated effectively.	and feedback to support academic improvement. *Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monitor academic advancement and/or reteaching to increase student achievement. *Data Chats to monitor students'

	lacks the rigor for students to respond effectively to moderate	practices, share	2. Administration	to review and discuss the resources and support needed to	and feedback to support academic improvement.
	and/or higher order level questions.	collaborate on lesson planning, and lesson delivery strategies by using Common Core	 Reading Coach Leadership 	advance students academically. *Coach/Teacher Conference to discuss	*Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to
		State Standards. *To better monitor student academic learning and	Team	students' academic needs and improvements. *Coach/Administration	monitor academic advancement and/or re-teaching to increase student achievement.
		achievement by maintaining student assessment log(s).		Conference to discuss instructional staff support and resources.	*Data Chats to monitor students' academic needs.
		*To provide students with intensive reading instruction through a variety of test-taking strategies, practices,		Teachers and students hold data/progress chats to pinpoint areas of concern and plan for remediation.	*Direct results of ACT/SAT/PSAT. *Teacher-made
		materials and technology—Achieve 3000.		*Mini-Assessments to include higher order	Tests, Chapter, Unit, and Skill Assessment and project to monitor academic
2		*Students will be mediated in Princeton Review and prepped		practices and feedback for areas in need of	advancement and/or reteaching to increase student achievement.
		academically for all assessments through various test taking strategies and exposure to released testing		remediation. Marzano Observations will be practiced with fidelity to ensure questioning techniques are	*Data Chats to monitor students' academic needs.
		materials.		integrated effectively.	*Direct results of FCAT/ACT/SAT/PSAT.
		*Independent reading practice will be monitored by all teachers.		*Target Graduation Team will mentor and monitor student learning.	
		*Each class will focus on informational text during instructional practice.		*Teachers and students hold data/progress chats to pinpoint areas of concern and plan for remediation.	
		Students will participate in reading initiatives such as accelerated reader and independent reading		*Evaluate FAIR Assessment data to determine support needed for student	
		time to build capacity.		achievement.	

2013 Expected Level of Performance:

Problem-Solving Process to Increase Student Achievement

Anticipated Barrier	Strategy	Position Responsible for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
	Number of students tested receiving Level 4 or higher in Reading will increase by 6%.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
Students tested achieved a Level 4 or higher in reading by .5%.	Increase students tested Level 4 or higher proficiency in Reading by 6%.				

۲	roblem-Solving Process 1	to frici ease studer	It Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Toc
*Students lack the Reading strategies to respond adequately to moderate and/or higher order thinking questions.	*Students will be mediated in Princeton Review and prepped academically for all testing scenarios to include FCAT, ACT and SAT through ACT Prep class and exposure to testing materials. *Small group differentiated instruction will be utilized in all content areas. *High level students will be scheduled into the most academically challenging classes to ensure that they are exposed to curriculum that will continue to enhance their skills. *Utilize APEX Learning Systems to provide students the opportunity to take higher level courses not offered on our traditional schedule.	 Principal Administration Reading Coach Leadership Team 	students' academic needs and improvements.	Assessment and project to monito academic advancement and/or reteachin to increase student achievement. *Data Chats to monitor students academic needs. *Direct results o ACT/SAT/PSAT.

	Novel Study in classroom	with high interest reading		to review and discuss the	observation and
	(s).	material(s) and activities.	2. Administration	resources and support	feedback to
				needed to advance	support academic
			3. Reading Coach	students' academically.	improvement.
		Enroll students in	0	5	
		academically challenging	4.Leadership Team	*Coach/Teacher	*Teacher-made
		(honors and advanced		Conference to discuss	Tests, Chapter,
		placement) classes to		students' academic	Unit, and Skill
		ensure that students are		needs and improvements.	Assessment and
		exposed to curriculum to			project to monitor
		increase and/or maintain		*Coach/Administration	academic
		skill mastery.		Conference to discuss	advancement
				instructional staff	and/or re-teaching
		*Use differentiated		support and resources.	to increase
		instruction resources to			student
		meet multiple students'		Teachers and students	achievement.
2		learner needs.		hold data/progress chats	
-				to pinpoint areas of	*Data Chats to
		*Reading Teachers have		concern and plan for	monitor students'
		common planning to		remediation.	academic needs.
		share effective/best			
		practices, share			*Direct results of
		resources, and to		*Mini-Assessments to	ACT/SAT/PSAT
		collaborate on lesson		include higher order	
		planning, and lesson		thinking questions are	
		delivery strategies by		utilized to provide skilled	
		using Common Core State Standards.		practices and feedback	
		Standards.		for areas in need of remediation.	
				remediation.	
				*Classroom Walk-	
				throughs will be practiced	
				with fidelity to ensure	
				questioning techniques	
				are integrated effectively	
				are integrated encetively	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need If improvement for the following group:					
2b. Florida Alternate As Students scoring at or a reading. Reading Goal #2b:	ent Level 7 in				
2012 Current Level of P		2013 Exp	ected Level of Perform	ance:	
	Problem-Solv	ving Process to I	ncrease St	udent Achievement	
Anticipated Barrier Strategy Fosit for			on or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning	
	To increase the number of students making learning gains in
Reading Goal #3a:	reading by 7%.

2012	Current Level of Perform	mance:	2013 Expected	2013 Expected Level of Performance:			
0% o	f students showed learning	g gains on FCAT reading.	Increase % of s	Increase % of students making learning gains to 7%			
	Pr	roblem-Solving Process t	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Toc		
1	* Lack of vocabulary instruction hinders students ability to effectively read and comprehend information in all content areas.	*Students will be mediated in Princeton Review and prepped academically for PSAT through various test taking strategies and exposure to released testing materials. *Utilize specific vocabulary building software and websites throughout all curricular areas. *Elective teachers have established vocabulary enrichment as their initiative and participate in daily vocabulary building activities in all classes.	 Principal Administration Reading Coach Leadership Team ESOL Coordinator 	*Leadership Team meets to review and discuss resources and support needed. *Coach/Teacher Conference to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff support and resources. *Mini-Assessment to provide skilled practices. *Classroom Walk- throughs to observation processes in place and areas in need of improvement, and to support the academic process. *Results on ACT/SAT/PSAT pretests.	*Teacher observation and feedback to support academic improvement. *Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monito academic advancement and/or reteaching to increase student achievement. *Data Chats to monitor students academic needs. *Direct results or ACT/SAT/PSAT.		
2	Classroom instruction lacks rigor and consistency of instructional focus.	 * Reading Coach will ensure that the use of New Generation Sunshine State Standards and Common Core Standards are posted in reading classes for students' use and information. * Use differentiated instruction resources to meet multiple students' learner needs. * Reading Teachers have common planning to share effective/best practices, share resources, and to collaborate on lesson planning, and lesson delivery strategies by using Common Core State Standards. 	 Reading Coach Leadership Team ESOL Coordinator 	 * Leadership Team meets to review and discuss what resources and supports are needed. *Coach/Teacher Conference and Planning to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff support and resources. *Professional Development to increase teacher effectiveness. *Marzano Observations will be practiced with fidelity to ensure questioning techniques are integrated effectively. *Target Graduation Team will mentor and monitor student learning. 	observation and feedback to support academi improvement. *Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monito academic advancement and/or re - teaching to increase student achievement. *Data Chats to monitor students academic needs. *Direct results o ACT/SAT/PSAT.		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
3b. Florida Alternate As Percentage of students reading. Reading Goal #3b:	Gains in				
2012 Current Level of P	2012 Current Level of Performance:				mance:
	Problem-Solv	ing Process to I	ncrease S	tudent Achievement	
Anticipated Barrier Strategy Resp for			on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Based on the analysis of student achievement data,	, and reference to	"Guiding Questions",	identify and defin	e areas in need
of improvement for the following group:				

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4:	Increase the percentage of students in the lowest 25% making learning gains by 7%
2012 Current Level of Performance:	2013 Expected Level of Performance:
Students making learning gains in reading was 0%	Increase number of students making learning gains in reading by 7% in the lowest 25% of students.

	Problem-Solving Process to Increase Student Achievement								
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	*Teachers do not sufficiently provide opportunities to increase students reading endurance which limits their ability to effectively focus and stay motivated while reading lengthy content area or reading material.	to released testing materials.	5. Media Specialist	*Leadership Team meets to review and discuss resources and support needed. *Coach/Teacher Conference to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff support and resources. *Evaluate FAIR Assessment data to determine support needed for student achievement. *Mini-Assessment to provide skilled practices.	observation and feedback to support academic improvement. *Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monitor academic advancement and/or reteaching to increase student achievement. *Data Chats to monitor students' academic needs.				

		*Independent reading practice (20-minutes of silent reading time and Media Center visits)will be scheduled and managed by the teacher. *Classroom libraries will be maintained where possible with interesting, level appropriate materials		*Classroom Walk- throughs to observation processes in place and areas in need of improvement, and to support the academic process. *Progress Monitoring and Data Analysis	ACT/SAT/PSAT. *Accelerated Reading Assessment.
2	Utilization of students' reading lexile score to increase book selection and novel selection for instruction.		 Media Specialist ESOL Coordinator ESE Specialist 	 Leadership Team meets to review and discuss what resources and supports are needed. *Coach/Teacher Conference and Planning to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff support and resources. *Professional Development to increase teacher effectiveness. *Marzano Observations will be practiced with fidelity to ensure questioning techniques are integrated effectively. *Target Graduation Team will mentor and monitor student learning. 	Teacher-made Classroom Assessment(s) and project(s) to monitor academic learning and/or re- teaching to increase student achievement. *Data Chats to monitor students' academic needs. *Direct results of ACT/SAT/PSAT. *Accelerated Reading Assessment

Based on Amb	oitious but Achi	evable Annual	Measurable Objectiv	ves (AMOs), AMO-2, I	Reading and Math Pe	erformance Target
Measurable Ol	but Achievable bjectives (AMO luce their achie	s). In six year	Reading Goal #			×
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	analysis of stu nt for the follow		ent data, and refere	nce to "Guiding Ques	tions", identify and	define areas in need
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading. Reading Goal #5B:				Student subgroups by progress in reading w		ng satisfactory
2012 Current Level of Performance:				2013 Expected Leve	el of Performance:	

	·
White: 77.8	White: 72.8
Black: 97.5	Black: 92.5
Hispanic: 100	Hispanic: 95
Asian: 100	Asian: 95

Problem-Solving	Drocoss to	Incroaco	Studont	Achiovomont
FIODIEIII-SOIVIIIQ	FIUCESS IU	i i ci ease	Student	Achievenient

		Problem-Solving Proce	ss to Increase Student	Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	stay motivated while reading lengthy content area or reading material.	conduct student pull- outs with lower 25% to work with them one on one to build capacity for reading lengthy passages with comprehension. *Small group differentiated instruction will be provided to students in all academic areas. *Independent reading practice (20-minutes of silent reading time and Media Center visits)will be scheduled and managed by the teacher. *Classroom libraries will be maintained where possible with interesting,level appropriate materials		Leadership Team meets to review and discuss resources and support needed. *Coach/Teacher Conference to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff support and resources. *Evaluate FAIR Assessment data to determine support needed for student achievement. *Mini-Assessment to provide skilled practices. *Classroom Walk- throughs to observation processes in place and areas in need of improvement, and to support the academic process. *Progress Monitoring and Data Analysis	*Accelerated Reading Assessment.
	Graduation rate is low as compared to the graduation rate in traditional schools.	Target Graduation leadership team created to increase graduation rates and deal with student academics and achievement.	Olga Wilson, Reading Coach Target GraduationTeam	Standardized test results.	Graduation Results
2		This team will identify students within 1 year of graduation. The team will monitor their attendance, progress, schedule, behavior and social and provide mentors.			
	Students need to be counseled to increase their knowledge of the importance of data.	Target Graduation Team/Reading Coach will monitor students' academic learning and growth. *Target Graduation Team/Reading Coach mentor students and conduct data chats to assess academic needs. *Use differentiated instruction resources to meet multiple students'	 Leadership Team ESOL Coordinator ESE Specialist Target Graduation Team. 	Leadership Team meets to review and discuss what resources and supports are needed. *Coach/Teacher Conference and Planning to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff support and resources.	*Teacher observation and feedback to support academic improvement. *Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monitor academic advancement and/or re- teaching to

3 learner needs.	*Professional achievement
*Instructional Staff, Reading Coach, and Target Graduation Team collaborate on student placement, academic resources, and mentorship to increase student achievement.	 *Professional achievement. Development to increase teacher effectiveness. *Data Chats to monitor students' academic needs. *Marzano Observations will be practiced with fidelity to ensure questioning techniques are integrated effectively. *Target Graduation Team will mentor and monitor student

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
5C. English Language Learners (ELL) not making satisfactory progress in reading. Reading Goal #5C:	English Language Learners ELL not making satisfactory progress is reading will decrease by 5%.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
English Language Learners ELL not making satisfactory progress is reading is 100%.	English Language Learners ELL not making satisfactory progress is reading is 95%.				

	Problem-Solving Process to Increase Student Achievement								
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	* Lack of vocabulary instruction hinders the ELL students ability to effectively read and comprehend information in all content areas.	*Students will be mediated in Princeton Review and prepped academically for PSAT through various test taking strategies and exposure to released testing materials. *Utilize specific vocabulary building software and websites throughout all curricular areas. *Elective teachers have established vocabulary enrichment as their initiative and participate in daily vocabulary building activities in all classes.	 Principal Administration Reading Coach Leadership Team ESOL Coordinator TargetGraduationTeam 	support needed. *Coach/Teacher Conference to discuss students' academic needs and improvements. *Coach/Administration Conference to discuss instructional staff	*Teacher observation and feedback to support academic improvement. *Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monitor academic advancement and/or reteaching to increase student achievement. *Data Chats to monitor students' academic needs. *Direct results of ACT/SAT/PSAT. *Achieve 3000				

of improvement for th				1		
5D. Students with E satisfactory progre		ties (SWD) not making eading.				
			Students with I reading will dec	Disabilities not making s crease by 5%	atisfactory progress in	
2012 Current Level	l of Per	formance:		2013 Expecte	d Level of Performance	9:
Students with Disabil reading 100%.	lities no	ot making satisfactory pr	ogress in	Students with I reading 95%.	Disabilities not making s	atisfactory progress in
		Problem-Solving Pro	cess to I	ncrease Stude	nt Achievement	
Anticipated Ba	arrier	Strategy	Resp	n or Position onsible for onitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
*Teachers do no sufficiently provious opportunities to increase student reading endurand which limits their to effectively for and stay motivat while reading len content area or n material.	ide ts ce r ability cus ted ngthy reading	*Collaboration of all curricular areas to increase the reading stamina by increasing the amount of text and the reading level of material used in all classes. *Students will be mediated in Princeton Review and prepped academically for all assessments through various test taking strategies and exposure to released testing materials. *ESE specialist/support facilitator and classroom teacher will design specific assignments based on students disability and reading level to help build capacity. *Independent reading practice will be monitored by all teachers. *Each class will focus on informational text during instructional practice. Students will participate in reading linitatives such as accelerated reader and independent reading time to build capacity.	4. Leader 5. ESOL (istration ng Coach rship Team Coordinator GraduationTeam	 * Classroom walk- through data *ESE support facilitator notes and feedback. *Reading logs will be compiled and analyzed to ensure students are increasing length and level of reading material. *Teachers and students hold data/progress chats to pinpoint areas of concern and plan for remediation. *Evaluate FAIR Assessment data to determine support needed for student achievement. 	*Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monitor academic advancement and/or reteaching to increase student achievement.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5E. Economically Disadvantaged students not making satisfactory progress in reading.

Read	ding Goal #5E:		progress in reading will decrease by 5%.					
201	2 Current Level of Perfo	ormance:		2013 Expected Level of Performance:				
	nomically Disadvantaged s ress in reading 97.5%.	students not making satis	factory	Economically Disa progress in readin		making satisfactory		
		Problem-Solving Proce	ss to I	ncrease Student	Achievement			
	Anticipated Barrier	Strategy	Re	son or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	the skills necessary to assess their academic progress and understand	skills they need to	3. Rea 4. Lea 6. ESC 7.Targ	ninistration ding Coach dership Team DL Coordinator etGraduationTeam	*Teachers will log bi- weekly data chats with students and provide information to administration to ensure chats are taking place and that students using information to become actively involved in their curriculum. *Teachers in all curricular areas will give students assignments and/or quizzes that revolve around the attainment of information from sources such as virtual counselor/pinnacle. *Reading Coach will survey students on their understanding of NGSSS and their relevance to the students' academic success.	*Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monitor academic advancement and/or reteaching to increase student achievement. *Data Chats to monitor students' academic needs. *Direct results of		
2	**Opportunities for independent and silent reading are limited.	 * Reading Coach /Reading Teachers will increase visits/use of the Media Center/Classroom Libraries for book selection; and increase novel study instruction. * Use differentiated instruction resources to meet multiple students' learner needs. * Reading Teachers have common planning to share effective/best practices, share resources, and to collaborate on lesson planning, and lesson delivery strategies by using Common Core State Standards. 	 Rea Lea ESC Targ 	ninistration ding Coach dership Team DL Coordinator	Teachers will log bi- weekly data chats with students and provide information to administration to ensure chats are taking place and that students using information to become actively involved in their curriculum. *Teachers in all curricular areas will give students assignments and/or quizzes that revolve around the attainment of information from sources such as virtual counselor/pinnacle. *Reading Coach will survey students on their understanding of NGSSS and their relevance to the students' academic success.	*Teacher-made Tests, Chapter, Unit, and Skill Assessment and project to monitor academic advancement and/or re- teaching to increase student achievement. *Data Chats to monitor students' academic needs.		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PDD/PLC - CCSS CCSS Resources CCSS Online Resources- How to access online resources Utilizing CCSS – Lesson Planning and Delivery I.D. Program Reading Teachers Planning	7-12	Reading Coach Olga Wilson, Reading Coach Olga Wilson,	School-wide School-wide School-wide School- wide/Departments Reading Department Staff Reading Department Staff	9/16/12; 10/4/12; 11/1/12; 12/6/12; 1/10/13; 2/21/13; 3/14/13; and 4/4/12		Ms. S. Culver; Ms. O. Wilson, Ms. K. Moncrief, Ms. Hudson/Ms.Lester, Ms. G. Holland, Mr. Lenard, and Mr. Newton Ms. S. Culver; Ms. O. Wilson, Ms. K. Moncrief, Ms. Hudson/Ms.Lester, Ms. G. Holland, Mr. Lenard, and Mr. Newton Instructional Coaches and Department Heads Instructional Coaches, Administration, Department Heads, ESOL Coordinator, ESE Specialist Instructional Coaches and Department Heads Instructional Coaches and Department Heads Instructional Coaches and Department Heads

Reading Budget:

Evidence-based Program(s)/Mater	ial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Novel Study	To increase students independent and application of reading skills and strategies	School	\$3,000.00
Ten-Steps To Improving/Advancing Skill and Vocabulary Workbook	Instructional Materials needed for student instructional.	School	\$3,000.00
			Subtotal: \$6,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Wireless Cart	Reading programs and software	School	\$40,000.00
Rosetta Stone	Reading and Language instruction, practice, and application.	school	\$20,000.00
Achieve 3000	Reading instruction, practice, and application.	district	\$10,000.00
			Subtotal: \$70,000.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
PDD/PLC	Technology, Resource materials	School	\$2,000.00
Common Core Standards	To train staff on to accept online standards and utilize standard for lesson planning and delivery	School	\$2,000.00
			Subtotal: \$4,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Newsletter Teen Food and Health	Reading materials for teens to better prepare students mentally and physically for learning.	school	\$1,000.00

Physical activities items/Healthy Eating resources to create and demonstrate.

y school

\$1,000.00

Subtotal: \$2,000.00

Grand Total: \$82,000.00

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

 Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.

 1. Students scoring proficient in listening/speaking.

 CELLA Goal #1:

2012 Current Percent of Students Proficient in listening/speaking:

During the 2011-2012 School year, 7% (113) of ELL students scored proficient in listening and speaking on the CELLA test.

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Family preference to speak native language at home or with friends. Cultural lack of motivation to engage in the new culture. Lack of confidence by new citizens to try to speak the language. Lack of traditional schooling in their home country.	The school will provide incentives and methods in the classroom to encourage students to use English more frequently. The school will create an atmosphere conducive to respect ELLs' own cultural values while acquiring the new culture. Instructors will increase the usage of software programs, such as, Rosetta Stone and Achieve 3000 by 3 times a week. Instructors will monitor and use results of assessments to differentiate instruction. Instructors will provide certificates and awards for students who master the various software programs used in class.	6. Principal	ESOL Coordinator/Teacher Conference to discuss students' academic needs and improvements. * ESOL Coordinator /Administration Conference to discuss instructional staff support and resources. *Classroom Walk-throughs to observe/assess/recommend changes or support academic process. Analysis of the results of 2012-13 FCAT, CELLA & IPT scores. ACHIEVE 3000 and Rosetta Stone pre-tests and post tests results	monitor students' academic needs. *Direct results of CELLA, IPT, Achieve 3000			

Students read in English at grade level text in a manner similar to non-ELL students.

2. Students scoring proficient in reading.

CELLA Goal #2:

In the 2012-2013 school year increase the percentage of ELL students scoring 605-743 on the reading part of CELLA to 90% (80).

2012 Current Percent of Students Proficient in reading:

85% of ELLs were classified beginners. They scored 605-743 in the Reading part of the CELLA.

13% were classified Low-Intermediate.

2% did not take the test due to excessive absences, dual enrollment or withdrawn/credit completion.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	. Limited vocabulary	Utilize ACHIEVE3000	Teachers	ESOL Coordinator/Teacher	Teacher
	and lack of former	and Rosetta Stone		Conference to discuss	observation and
	English instruction	software programs at	2. ESOL	students' academic needs	feedback to
	impede ELLs ability to	least three times a	Coordinator	and improvements.	support
	acquire reading	week. These programs			academic
	comprehension in all	will be used in	4. Leadership	* ESOL	improvement.
	subjects.	combination with the	Team	Coordinator /Administration	
		mandated ESOL		Conference to discuss	*Teacher-made
	Family preference to	textbooks.	5. Administration	instructional staff support	Tests, Software
	speak native language			and resources.	evaluations,
	at home or with	ELL teachers will	6. Principal		Chapter/Unit
1	friends.	monitor students'			Textbook.
		performance bi-weekly.		to	
	Cultural lack of			observe/assess/recommend	
	motivation to engage	Reports on students'			monitor students'
	in the new culture.	progress will be utilized		academic process.	academic needs.
	Lack of confidence by	to implement or change strategies and lessons.		* CELLA, IPT scores,	*Direct results of
	Lack of confidence by new citizens to try to	strategies and lessons.			CELLA, IPT
	speak the language.	Teacher/student data		Stone pre-test an post	CLLLA, IFI
	speak the language.	chats will occur bi-		test results will be	*Achieve 3000
	Lack of traditional	weekly		analyzed.	and Rosetta
	schooling in their home	2			
	country.				

Students write in English at grade level in a manner similar to non-ELL students.

3. Students scoring proficient in writing.	In the 2012-2013 school year 4% (4) of ELL students will
CELLA Goal #3:	score proficient on writing portion of the CELLA test.

2012 Current Percent of Students Proficient in writing:

1.7% (2) ELL students were classified as proficient on the writing portion of the CELLA Test.

Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	vocabulary and writing.			Teacher observation and		
instruction impede ELLs	Students will utilize	2. ESOL	students' academic needs	feedback to		
ability to acquire	ACHIEVE3000 and	Coordinator	and improvements.	support		
reading comprehension	Rosetta Stone			academic		
in all subjects.	software programs at	4. Leadership	* ESOL	improvement.		
	least three times a	Team	Coordinator /Administration			

		week. These programs will be used in combination with the mandated ESOL textbooks.	Conference to discuss instructional staff support and resources. *Classroom Walk-throughs	*Teacher-made Tests, Software evaluations, Chapter/Unit Textbook.
1	J.J.	ELL teachers will monitor student's performance bi-weekly.	to observe/assess/recommend changes or support	
	new citizens to try to speak the language.	Reports on students' progress will be utilized to implement or change strategies and lessons	Stone pre-tests and post test results will be	*Direct results of CELLA, IPT *Achieve 3000 and Rosetta
		Mini-lesson and other methods will target students' individual needs.		

CELLA Budget:

Evidence-based Progra	im(s)/material(s)		
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$0.0

End of CELLA Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	I on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and o	define areas in need
1a. F math	CAT2.0: Students scoring ematics. ematics Goal #1a:			Imber of students scoring I	evel 3 by 8%.
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:	
0% o	f the students are currently Pr	y performing at a level 3. oblem-Solving Process 1		ents scoring level 3 will inc nt Achievement	rease by 8%.
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Level 3 students are grouped with level 1 & 2 students. Due to this type of scheduling the teachers may find it difficult to provide students with differentiation and rigor while delivering classroom instruction. Level 3 students may not feel challenged in class and may lose motivation.	pacing guides and online textbook resources to support direct instruction		 I-Observations Data Chats Professional Learning Community (PLC) Meetings 	 Math FCAT Algebra End of Course (EOC) Exam Teacher- made/District Assessments Student Progress Report
2	Lack of student awareness on academic progress.	 Conduct data chats with students and teachers. Virtual Counselor Student Data Scavenger Hunt. 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach)	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet with math teachers to 	 Data Chat Logs Student Self Assessment

	Leadership Team	3. Teachers will conduct data chats with students each quarter.	
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b:					
2012 Current Level of Performance:			2013 Exp	ected Level of Performa	nce:
	Problem-Solving Proce	ss to I	ncrease St	tudent Achievement	
for			Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted				

	d on the analysis of studen provement for the following	it achievement data, and r g group:	eference to "Guiding	g Questions", identify and	define areas in need	
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. Mathematics Goal #2a:				umber of students achievi	ng level 4 and 5 by	
2012	2 Current Level of Perforr	mance:	2013 Expecte	d Level of Performance:		
-	1] of the students are curr el 4 and 5.	ently performing at or abo	Ve 7% of the stud	7% of the students will perform at a level 4 or 5 by 2013.		
	Pr	roblem-Solving Process	to Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Lack of students front- loaded with the basics math skills needed in order to perform at a level 4 or 5.	 Integrate differentiated instruction using the 8- Step Instructional Process and Marzano's High Yield Strategies. Explain and illustrate the use of mathematical terms and concepts; 	Renee Hudson (Math Coach) Math Teachers	 CWT Data Chats PLC Meetings 	 District Math BAT Assessment Mini- Assessments Lesson Study Plan Math FCAT 	

5. Algebra End of Course (EOC) Exam

6. Geometry End of Course (EOC) Exams

make connections to use of terms in everyday application and language.

3. Utilize the district pacing guide/ IFC to

1		 support direct instruction by identifying weekly benchmarks and administering mini-assessments aligned with NGSSS. 4. Construct math tests, which incorporate real world applications at all levels of high order thinking skills. 5. Utilize the APEX Learning System to assign higher-level math courses. 6. Engage students in Algebra and Geometry End-of Course prep/remediation 			 Teacher-made Assessments Student Progress Reports
2	Instruction lacks depth of rigor and relevance		Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers Leadership Team	 I-Observations Data Chats PLC Meetings 	. Math FCAT 2. Algebra End of Course (EOC) Exam 3. Teacher- made/District Assessments 4. Student Progress Reports

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:				and define areas in need	
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics.					
Mathematics Goal #2b:					
2012 Current Level of Performance:			2013 Exp	ected Level of Performa	nce:
Problem-Solving Process to I no			ncrease St	tudent Achievement	
Anticipated Barrier	Strategy	Perso Positi Respo for Monit	ion onsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Sul			Submitted		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning gains in mathematics.

Increase the number of students making learning gains by 10%.

Mathematics Goal #3a:

2012	2012 Current Level of Performance:			2013 Expected Level of Performance:		
0% of	0% of students made learning gains.			f students will demonstrate	learning gains in	
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	supplemental resources that are available to them to provide students with mathematical instruction.	 Implementation of district pacing guide/IFC. Understanding Math Program Compass Odyssey Continuous monitoring of student progress. The use of visual organizers to cue important parts of concepts. The Math Coach will be available daily to assist math teachers with helping students acquire basic and higher level skills, high yield instructional strategies, the use of graphic organizers, and other materials produced by research- based programs. ACT Prep Courses GED Prep Courses Dimensions (Tabula 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach)	 CWT Data Chats PLC Meetings 	 District Math BAT Assessment Mini- Assessments Lesson Study Plan Math FCAT Algebra End of Course (EOC) Exam Geometry End of Course (EOC) Exam Geometry End of Course (EOC) Exam Teacher-made Assessments Progress Reports ACT Scores GED Scores 	
	Data chats are not	Digita) Software 10.Utilize the APEX Learning System 1. Conduct data chats	Mark Howard	1. Leadership Team will	1. Data Chat Logs	
2	facilitated frequently with the students.	with students and teachers. 2. Virtual Counselor Student Data Scavenger Hunt. 3. Peer-Observations	(Assistant Principal) Renee Hudson (Math Coach) Math Teachers Leadership Team	 meet monthly to discuss school-wide data. 2. Math Coach will meet with math teachers to discuss student data. 3. Teachers will conduct data chats with students each semester. 	2. Student Self Assessment	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics.

Mathematics Goal #3b:					
2012 Current Level of Performance:		2013 Exp	ected Level of Perforr	nance:	
Problem-Solving Process to			ncrease St	udent Achievement	
Anticipated Barrier Strategy Posit for		on or tion ponsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and ref of improvement for the following group:	erence to "Guiding Questions", identify and define areas in need
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics. Mathematics Goal #4:	Increase the percentage of math students in the lowest 25 percent making learning gains by 20%
2012 Current Level of Performance:	2013 Expected Level of Performance:
Pending Data	(Pending)% of math students in the lowest 25 percent will show learning gains.

	Problem-Solving Process to Increase Student Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	all the standards outlined	2. Utilize Understanding	Mark Howard (Assistant Principal) Renee Hudson (Math Coach)	 i-Observations Data Chats PLC Meetings 	 Math FCAT Algebra End of Course (EOC) Assessment. Teacher- made/District Assessments Progress Reports
2	Data chats are not facilitated frequently with the students.	 Conduct data chats with students and teachers. Virtual Counselor Student Data Scavenger Hunt. Peer-Observations 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet with math teachers to discuss student data. 	1. Data Chat Logs 2. Student Self Assessment

Leadership Team 3. Teachers will conduct data chats with students each semester.	
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Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target						
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Middle School Mathe	ematics Goal #		×
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017

Based on the analysis of student achievement data, and re of improvement for the following subgroup:	eference to "Guiding Questions", identify and define areas in need
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B:	Increase the percentage of students making learning gains by Increase the percentage of students making learning gains by 6 % in the White and Hispanic sub-groups. Increase the percentage of students making learning gains by 9 % for the Black sub-group.
2012 Current Level of Performance:	2013 Expected Level of Performance:
	White – 26% will make satisfactory progress
Whites: 80% (4 students)	Blacks: 16 % will make satisfactory progress
Blacks: 93% (212 Students)	Hispanics: 12% will make satisfactory progress
Hispanic: 94% (17 students)	19 Expected performance Hispanic - 31 Expected performance Asian - 15

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Problem-Solving	Process to	Increase	Student	Achievement
riobioni oorving	1100000010	11010450	oradoni	/ 10/11/01/10/11

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers may not be familiar with or understand the issues that overwhelm students on a daily basis.	 Modify student assignments and utilize computer-based programs. Teachers will initiate parent contact and notify support staff (behavior specialist, guidance counselor, social worker, RTI, etc) excessive unexcused absences) Continuously monitor student progress. The Math Coach will be available daily to assist math teachers with helping students acquire basic and higher level skills, high yield instructional 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach)	 I-Observation Data Chats RTI Meetings 	 Student Progress Report RTI Follow-up Math FCAT Algebra End of Course (EOC) Exams Teacher-made Assessments

		strategies, the use of graphic organizers, and other materials produced by research- based programs.			
2	Teachers may not be able to review all the tested benchmarks with their students prior to the end of the school year and state assessment.	 Model the use of metacognition (problem solving learning strategies). Teach problem solving strategies. Students will attend weekly Math Lab sessions to utilize the Understanding Math Software program. Review NGSSS problems of the day to build and increase students mathematical background knowledge. 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers	 1.i-observation Teacher Observation PLC Meetings Student-Teacher Conference 	 District Math BAT Assessment Mini-BAT Assessments Lesson Study Plan Math FCAT Algebra End of Course (EOC) Exam Geometry End of Course (EOC) Exam Teacher-made Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		
5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C:	Increase the number of ELL students who demonstrate satisfactory progress in mathematics by 7%.	
2012 Current Level of Performance:	2013 Expected Level of Performance:	
97% (56 students) did not make satisfactory progress	10% of ELL AYP students will score proficient in math in 2012-2013	
Problem-Solving Process to Increase Student Achievement		

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation To
Teachers may not be able to communicate	1. Word Wall Strategies	Mark Howard (Assistant	1. Leadership Team will meet monthly to	1. District Math BAT Assessmen
effectively with their ELL	2. Utilize the district	Principal)	discuss school-wide	
students due to a	pacing guide/IFC		data.	2. Mini-
language barrier.		Renee Hudson		Assessments
	3. Compass Learning	(Math Coach)	2. Math Coach will meet with math teachers to	3. Lesson Study
	4. Use of strategies from	(ESE Facilitator)	discuss student data.	Plan
	the ESOL Matrix to			4. Math FCAT
	deliver instruction.		3. Teachers will conduct	
		(ESOL Coordinator)	data chats with	5. Algebra End
	5. Algebra and Geometry	· · · · ·	students each	Course (EOC) E
	EOC Prep/Remediation	Math Teachers	semester.	
	Sessions.			6. Geometry En
		Leadership Team	4.CWT's	Course (EOC) E
	6. ACT Prep Sessions			
			5.PLC Meeting	7. Teacher-mad
	7. Incorporate the use of			Assessments
	visual organziers.		6. Student-Teacher	8. Student Self
			Conferencing	Assessment
				9. Data Chat Lo

		10. CELLA Test
		11. IPT Test
		12. Ongoing Alternative Assessments (STAR and GMADE)
		13. ACT Scores

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. 5% of Students with Disabilities will demonstrate satisfactory progress in mathematics. Mathematics Goal #5D: 2012 Current Level of Performance: 2013 Expected Level of Performance: 100% (21 students) did not make satisfactory progress 19% of SWD AYP students will show proficiency in math. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Evaluation Tool Strategy Responsible for Effectiveness of Monitoring Strategy The teacher's 1. Teachers will attend Mark Howard 1. I-observation 1. Lesson Study PLC sessions to become Plan instructional style may (Assistant not be engaging for all familiar with best Principal) 2. Teacher Peer students. As a result, practices. Observations 2. Math FCAT students may get Renee Hudson distracted and go off 2. Technology and (Math Coach) 3. PLC Meetings 3. Algebra End of task. manipulatives will be used Course (EOC) Exam to engage students and (ESE Facilitator) 4. Professional cement learning. **Development Days** 4. Teachermade/District (ESOL Coordinator) 5. Data Chats 3. Modifications will be Assessments made to lessons and assignments. Herchella Baynes 5. Student Self-(Speech Language Assessment 2. Math teachers will Pathologist) attend PLC sessions to become familiar with best practices. 3. Technology and manipulatives will be used to engage students and cement learning. 4. The Math Coach will be available to assist and provide teachers with support in their classroom.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5E. Economically Disadvantaged students not making

				Increase the number of Economically Disadvantaged students making satisfactory progress by 10%.		
2012	Current Level of Perforr	nance:	2013 Expecte	ed Level of Performance:		
				16% of Economically disadvantaged AYP students will show proficiency in math in 2013.		
	Pr	oblem-Solving Process 1	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students may not be placed in appropriate courses based on their achievement level.	 Assess struggling students using alternative assessments such as the GMADE. Based on the data obtained from the FCAT and alternative assessments along with recommendations from the math matrix, struggling students will be placed in Pre-Algebra, Informal Geometry or Liberal Arts courses. 	Sherrie Portier (Guidance Director Renee Hudson (Math Coach) Math Teachers	1. Review of Data) student progress on a monthly basis.	 Math FCAT Algebra End of Course (EOC) Exam Teacher-made Assessments Alternative Assessments Alternative Assessments Math End of Course (EOC) Exam Geometry End of Course (EOC) Exam Teacher-made Assessments Student Self- Assessment Alternative Assessments (STAR Math and GMADE) 	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			
2013 Expected Level of Performance:			

Problem-Solving Process to Increase Student Achievement

Anticipated Barrier	Strategy	Position	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data Submitted		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2. Florida Alternate As or above Level 7 in ma Mathematics Goal #2:					
2012 Current Level of Performance:			2013 Exp	pected Level of Perforr	nance:
	Problem-Solving Proces	ss to I	ncrease S	tudent Achievement	
Anticipated Barrier Strategy Res for			on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
3. Florida Alternate Assessment: Percent of students making learning gains in mathematics.					
Mathematics Goal #3	:				
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving	g Process to I	ncrease S	Student Achievement	t
Anticipated Barrier Strategy Resp for			on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	·	No Data s	Submitted		

Algebra End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Base of ir	ed on the analysis of studen nprovement for the following	t achievement data, and ro g group:	eference to "Guiding	g Questions", identify and	define areas in need		
	 Students scoring at Achievement Level 3 in Algebra. Algebra Goal #1: 			Increase the number of students scoring level 3 by 2%.			
201	2 Current Level of Perforr	nance:	2013 Expected	d Level of Performance:			
8%				dents will score a level 3 a le score.	as demonstrated by		
	Pr	roblem-Solving Process	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Multiple levels of student learners are grouped in each course	 Integrate differentiated instruction using the Florida Continuous Improvement Model (FCIM) and Marzano's High Yield Strategies. Utilize the district pacing guides to support direct instruction and administer assessments aligned with Next Generation Sunshine State Standards (NGSSS) and Common Core State Standards (CCSS). Use test data to monitor student progress and areas needing re-teaching for continuous progress and provide accommodations and modifications to the curriculum. Incorporate the use of technology into daily instruction (High School Compass Odyssey, Symphony Math, Gizmo's, Understanding Math, Resources from the Online Textbook and Math Wiki). Engage students in Algebra End-of Course (EOC) prep/remediation sessions. 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers	 i-Observations Data Chats Professional Learning Community (PLC) Meetings 	 Algebra End of Course (EOC) Exam Teacher- made/District Assessments Student Self- Assessment Student Progress Report 		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2.	Students scoring	at or	above	Achieve	ment	Levels	4
ar	nd 5 in Algebra.						

Algebra	Goal	#2·
Algebra	Guai	$\pi \ge .$

Increase the number of students achieving level 4 and 5 by 5%

2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:		
0% [(0% [0] scored Level 4 or 5			ents will perform at or abo	ve a level 4 or 5.	
	Pr	oblem-Solving Process 1	o Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Instruction lacks depth of rigor and relevance.	 Integrate differentiated instruction using the Florida Continuous Improvement Model (FCIM) and Marzano's High Yield Strategies. Utilize the district pacing guides to support direct instruction and administer assessments aligned with Next Generation Sunshine State Standards (NGSSS)/Common Core State Standards (CCSS). Engage students in Algebra End-of Course prep/remediation sessions. Provide students with online learning activities that are academically challenging. 	(Assistant Principal) Math Teachers	 i-Observations Data Chats PLC Meetings 	 Algebra End of Course (EOC) Exam Teacher- made/District Assessments Student Progress Reports 	

3A. Ambitious Measurable Ok school will red	itious but Achie but Achievable ojectives (AMOs uce their achie	Annual s). In six year	Measurable Objective Algebra Goal # Every year st increase by 9	tudents scoring a		
by 50%.			3A :			~
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	8% of the stude					

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Based on the analysis of student achievement data, and refer of improvement for the following subgroup:	ence to "Guiding Questions", identify and define areas in need
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra. Algebra Goal #3B:	Increase the percentage of students making satisfactory progress by 5 % in the White and Hispanic sub-groups. Increase the percentage of students making satisfactory progress by 9 % for the black subgroup
2012 Current Level of Performance:	2013 Expected Level of Performance:
Pending	Expected performance White - 26 Expected performance Black - 19 Expected performance Hispanic - 31 Expected performance Asian - 15

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers may not be familiar with or understand the issues that overwhelm students on a daily basis.	 Modify student assignments and utilize computer-based programs Assign students to a mentor Conduct Data Chats 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach	1. i-Observation 2. Data Chats 3. RTI Meetings	 Student Progress Report Algebra End of Course (EOC) Exams Teacher- made/District Assessments
2	Teachers may not be able to review all the tested benchmarks with their students prior to the end of the school year and state assessments.	 Modify student assignments and utilize computer-based programs. Teachers will initiate parent contact and notify support staff (behavior specialist, guidance counselor, social worker, RTI, etc) of excessive unexcused absences. Continuously monitor student progress. 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) School Social Worker Behavior Specialist School Psychologist	1. i-Observations 2. Data Chats 3. RTI Meetings	 Student Progress Report RTI Follow-up Algebra End of Course (EOC) Exams Teacher- made/District Assessments

Based on the analysis of s of improvement for the following the followin		ata, and refer	ence to "G	uiding Questions", ident	ify and define areas in need
	3C. English Language Learners (ELL) not making satisfactory progress in Algebra.				
Algebra Goal #3C:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving	Process to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		No Data S	Submitted		

Based on the analysis of student achievement data, and refer of improvement for the following subgroup:	ence to "Guiding Questions", identify and define areas in need
	5% of the Students with Disabilities will make satisfactory progress in Algebra 1.
2012 Current Level of Performance:	2013 Expected Level of Performance:

	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1		 Teachers will attend PLC sessions to become familiar with best practices. Technology and manipulatives will be used to engage students and cement learning. Modifications will be made to lessons and assignments. 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) ESE Facilitator ESOL Coordinator	 i-Observation Teacher Peer Observations PLC Meetings Professional Development Days Data Chats 	 Algebra End of Course (EOC) Exam Teacher- made/District Assessments Student Self- Assessment
2	Data chats are not facilitated frequently with the students.	with students and teachers. 2. Virtual Counselor Student Data Scavenger Hunt.	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers Leadership Team	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet with math teachers to discuss student data. Teachers will conduct data chats with students each semester. 	. Data Chat Logs 2. Student Self Assessment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 3E. Economically Disadvantaged students not making satisfactory progress in Algebra. Increase the percentage of Economically Disadvantaged students making satisfactory progress in Algebra 1 by 8%.

Algebra Goal #3E:

2012 Current Level of Performance:

Data not available

Pending Data) of Economically disadvantaged AYP students will show proficiency in math in 2013.

2013 Expected Level of Performance:

	Pi	roblem-Solving Process 1	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students may not be placed in appropriate courses based on their achievement level.	 Assess struggling students using an alternative assessment such as the GMADE. Based on the data obtained from the FCAT and alternative assessments along with recommendations from the math matrix, struggling students will be placed in Pre-Algebra, Informal Geometry or Liberal Arts courses. 	Sherrie Poitier (Guidance Director) Renee Hudson (Math Coach) Math Teachers	1. Review of Data student progress on a monthly basis	 Algebra End of Course (EOC) Exam Teacher- made/District Assessments Alternative Assessments

Geometry End-of-Course (EOC) Goals

1. Students scoring at Achie Geometry. Geometry Goal #1:		30% of the students will score a level 3 on the Geometr EOC assessment.		
2012 Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	2:
27% (7 Students) achieved Le	evel 3	30% of the stu	idents will score at achie	vement level 3.
Pro	blem-Solving Process t	o Increase Stude	nt Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
Multiple levels of student learners are grouped in each course	 Integrate differentiated instruction using the Florida Continuous Improvement Model (FCIM) and Marzano's High Yield Strategies. Utilize the district pacing guides to support direct instruction and administer assessments aligned with Next Generation Sunshine State Standards (NGSSS) and Common Core State Standards (CCSS). Use test data to monitor student progress and areas needing re-teaching for continuous progress and provide accommodations and modifications to the curriculum. Incorporate the use of technology into daily instruction (High School Compass Odyssey, Symphony Math, Gizmo's, Understanding Math, Resources from the Online Textbook and Math Wiki). Engage students in Geometry End-of 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers	 i-Observation Data Chats Professional Learning Community (PLC) Meetings 	 Lesson Study Plan Geometry End of Course (EOC) Exam Teacher- made/District Assessments Student Self- Assessment Student Progress Report

Based on the analysis of stude in need of improvement for the				,
2. Students scoring at or ab 4 and 5 in Geometry. Geometry Goal #2:	Increase the n	Increase the number of students demonstrating level 4 and 5 proficiency to 6%.		
2012 Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performanc	e:
0% (O students) scored level	4 or 5	Increase the n proficiency to	umber of students achie 6%	ving Level 4 and 1
Prol	blem-Solving Process t	o Increase Stude	ent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Toc
Instruction lacks depth of rigor and relevance 1	 Integrate differentiated instruction using the 8- Step Instructional Process and Marzano's High Yield Strategies. Explain and illustrate the use of mathematical terms and concepts; make connections to use of terms in everyday application and language. Utilize the district pacing guide/ IFC to support direct instruction by identifying assessed benchmarks and administering assessments aligned with NGSSS/CCSS Construct math tests, which incorporate real world applications at all levels of high order thinking skills. Engage students in Geometry End-of Course prep/remediation sessions. 	Renee Hudson (Math Coach) Math Teachers	 i-Observation Data Chats PLC Meetings 	. Lesson Study Plan 2. Geometry End of Course (EOC) Exam 3. Teacher- made/District Assessments 4. Student Progress Reports

Targe	t					
Annua (AMO	mbitious but al Measurable s). In six yea e their achiev	e Objectives r school will	higher will :	ne number of stu increase by 5%.	dents performing at 3	level 3 or 🔺
	seline data)11-2012	2012-201	2013-2014	2014-2015	2015-2016	2016-2017
			ent achievement data, ar e following subgroup:	nd reference to "Gu	uiding Questions", identify	y and define areas
Hispa satisi	-	American II ress in Geo	thnicity (White, Black, ndian) not making ometry.		ercentage of students m % for the Black sub-grou	
2012	Current Lev	el of Perfo	rmance:	2013 Expecte	d Level of Performance	e:
White Hispa Indiar	s: 73% (19 s s: N/A nics: N/A ns: N/A s: N/A s: N/A	tudents)		Expected perfo	formance Black - 19 ormance Hispanic - 31 ormance Asian – 15	
		Prob	olem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipate	d Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Teachers ma familiar with understand t that overwhe students on basis	or he issues elm	 Modify student assignments and utilize computer-based programs. Assign students to a mentor. Conduct Data Chats 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach)	1. i-Observation 2. Data Chats 3. RTI Meetings	 Student Progress Report Geometry End of Course (EOC) Exams Teacher- made/District
2	their student the end of th year and sta assessment.	w all the imarks with is prior to ne school ite	 Modify student assignments and utilize computer-based programs. Teachers will initiate parent contact and notify support staff (behavior specialist, guidance counselor, social worker, RTI, etc) of excessive unexcused absences. Continuously monitor student progress 	Specialist School Psychologist	 i-Observation Data Chats RTI Meetings 	Assessments 1. Student Progress Report 2. RTI Follow-up 3. Geometry End of Course (EOC) Exams 4. Teacher- made/District Assessments
	Data chats a facilitated fro with the stud	equently	 Conduct data chats with students and teachers. Virtual Counselor Student Data 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach)	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet 	1. Data Chat Logs 2. Student Self Assessment

2		Scavenger Hunt.		with math teachers to
3			Math Teachers	discuss student data.
		3. Peer-Observations		
			Leadership Team	
				conduct
				data chats with
				students each
				semester.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
3C. English Language Learners (ELL) not making satisfactory progress in Geometry. 25% of the ELL students will make satisfactory progress in Geometry. Geometry Goal #3C: in Geometry.					
2012 Current Level of Performance:	2013 Expected Level of Performance:				
100% (4 students) ELL Learners did not make satisfactory progress	25% of the ELL AYP students will make satisfactory progress in Geometry in 2012-2013				

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Both teachers and ELL students may not be able to communicate effectively with each other due to a language barrier.	 Word Wall Strategies Utilize the district pacing guide/IFC Use of strategies from the ESOL Matrix to deliver instruction. Geometry Prep/Remediation Sessions. Incorporate the use of visual organizers. Utilize technology in weekly instruction 	(Assistant Principal) Renee Hudson (Math Coach) ESE Facilitator	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet with math teachers to discuss student data. Teachers will conduct data chats with students each quarter. i-observation PLC Meeting Student-Teacher Conferencing 	 Lesson Study Plan Geometry End of Course (EOC) Exam Teacher- made/District Assessments Student Self- Assessment Data Chat Logs CELLA Test IPT Test Alternative Assessments 			
2	Data chats are not facilitated frequently with the students.	 Conduct data chats with students and teachers. Virtual Counselor Student Data Scavenger Hunt. Peer-Observations 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers Leadership Team	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet with math teachers to discuss student data. Teachers will conduct data chats with students each semester. 	 Data Chat Logs Student Self Assessment 			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry.

Geometry Goal #3D:			satisfactory pro	satisfactory progress in Geometry.			
			2013 Expecte	ed Level of Performance	2:		
	o (2 students) (SWD) dic ess in Geometry Pro	l not make satisfactory blem-Solving Process t	progress in Ge	L AYP students will make ometry 2012-2013 ent Achievement	satisfactory		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	The teacher's instructional style may not be engaging for all students	 Teachers will attend PLC sessions to become familiar with best practices. Technology and manipulatives will be used to engage students and cement learning. Modifications will be made to lessons and assignments. 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) ESE Facilitator ESOL Coordinator	 i-Observation Teacher Peer Observations PLC Meetings Professional Development Days Data Chats 	 Lesson Study Plan Geometry End of Course (EOC) Exam Teacher- made/District Assessments Student Self- Assessment 		
2	Data chats are not facilitated frequently with the students.	 Conduct data chats with students and teachers. Virtual Counselor Student Data Scavenger Hunt. Peer-Observations 	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers Leadership Team	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet with math teachers to discuss student data. Teachers will conduct data chats with students each semester. 	1. Data Chat Log 2. Student Self Assessment		

3E. Economically Disadvantaged students not making satisfactory progress in Geometry. Geometry Goal #3E:	Increase the percentage of Economically Disadvantaged students making satisfactory progress in Geometry by 7%.
2012 Current Level of Performance:	2013 Expected Level of Performance:
77% (17 students) did not make satisfactory progress in Geometry	30% of Economically disadvantaged AYP students will make satisfactory progress in Geometry

Problem-Solving Process to Increase Student Achievement							
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
Students may not be placed in appropriate courses based on their achievement level.	1. Assess struggling students using an alternative assessment such as the GMADE.	Sherrie Poitier (Guidance Director)	 Review of Data student progress on a monthly basis. 	1. Geometry End of Course (EOC) Exam			
	2. Based on the data	Renee Hudson (Math Coach)		2. Teacher- made/District			

1		obtained from the FCAT and alternative assessments along with recommendations from the math matrix, struggling students will be placed in Pre- Algebra, Informal Geometry or Liberal Arts courses.	Math Teachers		Assessments 3. Alternative Assessments
2	Data chats are not facilitated frequently with the students.	with students and teachers. 2. Virtual Counselor Student Data Scavenger Hunt.	Mark Howard (Assistant Principal) Renee Hudson (Math Coach) Math Teachers Leadership Team	 Leadership Team will meet monthly to discuss school-wide data. Math Coach will meet with math teachers to discuss student data. Teachers will conduct data chats with students each semester. 	2. Student Self Assessment

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
The PLC will focus on how to successfully implement the Common Core State Standards across the curriculum	7-12	PLC	All teachers	September 16, 2012 October 4, 2012 November 1, 2012 December 6, 2012 January 10, 2013 February 21, 2013 March 14, 2013 April 4, 2013	PLC binder will be maintained and will contain the following: a)Reflection Logs b) Agendas c) Handouts	PLC Facilitators
Symphony Math	7- 12/Mathematics	PLC	Math Teachers	tba	TBA Teachers will monitor student progress on the program	Math Teacher

Mathematics Budget:

Strategy	Description of Resources	Funding Source	Available Amoun
Formative Assessments	Curriculum program will offer various pathways to meet specific needs of students as they master rigorous course work and are progressing towards Formative assessments will be used to gage students' strengths and weaknesses in accordance with prescribed intervention strategies: Diagnostic Tests	School	\$1,000.00

			Subtotal: \$1,000.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Understanding Math /Gizmos/Symphony Math Programs	A wireless laptop cart will be utilized to assist teachers with diagnosing and remediating students math skills: Understanding Math Plus, Gizmos and Symphony Math	School	\$10,000.00
TI-34 Multi-View Scientific Calculator and TI 84 Graphing Calculator	Students will use the hand-held calculators in Geometry, Algebra II and ACT classes on a daily basis to become familiar with the use and function of a scientific/graphing calculator. Approved calculators will also be available for students to use on both the Geometry EOC and ACT assessments.	school	\$2,500.00
			Subtotal: \$12,500.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amoun
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$13,500.00

End of Mathematics Goals

Elementary and Middle School Science Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1a. FCAT2.0: Students scoring at Achievement Level 3 in science.By June 2013, 10% of all Grades 8 students meeting the DOE accountability rule will attain a Level 3 or higher on the Science FCAT.						
Science Goal #1a: 80% of all students will achieve a "C" or higher while enrolled in science courses.						
2012 Current Level of Performance:	2013 Expected Level of Performance:					
In 2012, the mean scale score for 8th grade students on the Science FCAT was 227. 4% (4) achieved a level a level the Science FCAT will increase by 25%.						
Problem-Solving Process to Increase Student Achievement						

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Teachers do not utilize high interest manipulatives and materials during lesson presentation therefore students unmotivated.	participate in hands-on enrichment to connect learning and	Science Coach Science Teachers	iobservation Lesson Plans Science Coach will have weekly communication with instructors.	Science FCAT Science Fair BAT Science Mini Assessments Teacher Made

1		scientific thinking. EOC remediation	Administration will have monthly Data Chats with teachers and students.	Test Lab Report using the District template. Compass Odyssey remediation for Biology EOC.
2	Students experience difficulty grasping the abstract/inquiry based concepts of the science curriculum.	Scientific Thinking benchmarks will be interwoven into daily instruction. Students will participate in hands-on enrichment and computer based learning to connect learning and relate scientific thinking. Teachers will demonstrate ways that science relates to everyday life experiences. Student comprehension of science concepts will be increased through the use of guest speakers and field trips. activities. Scientific Thinking benchmark will be interwoven into daily instruction. Students will participate in hands-on enrichment to connect learning and relate scientific thinking. Teachers will develop higher order test questions that align to science test item specifications. Teachers will participate in test specs training. Teachers will demonstrate ways that science relates to everyday life experiences. Student motivation in science will be increased through the use of guest speakers.	iObservation Lesson Plans Science Coach will have weekly communication with instructors. Administration will have monthly Data Chats with teachers and students.	Science FCAT Biology EOC BAT Science Mini Assessments Teacher Made
3				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

L					
1b. Florida Alternate	Assessment: .evels 4, 5, and 6 in scien				
		ice.			
Science Goal #1b:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving Proces	ss to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

By June 2012, the mean scale score for grade 8 students on the Science FCAT will increase by 10%.By June 2012, 60% of the students taking the Biology EOC will attain a passing score.
2013 Expected Level of Performance:
By June 2012, the mean scale score for grade 8 students on the Science FCAT will increase by 10%.By June 2012, 60% of the students taking the Biology EOC will attain a passing score.

Problem-Solving Process to Increase Student Achievement

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Toc
Previous science instruction has not exposed students to facets of science that would motivate and engage them.	Teachers will provide a culturally responsive classroom that places emphasis on hands on activities. Biology EOC remediation (via Compass Odyssey) will be used as bell ringers and remediation activities. Teachers will accommodate varying learning styles through the integration of differentiated classroom instructional strategies. Teachers will demonstrate how science is infused in all aspects of everyday	Science Science Teachers Administration	Test data from common Assessments Administration will have monthly Data Chats	Lab Report using the District template Compass Odyssey remediation for Biology EOC

1	Teachers do not cover required labs during	life. Teachers will utilize vocabulary development strategies such as word walls and graphic organizers to increase vocabulary attainment. Teachers will measure the progress of all students through the use of data collected from district provided assessments. differentiated classroom instructional strategies. Teachers will demonstrate how science is infused in all aspects of everyday life. Teachers will utilize vocabulary development strategies such as word walls and graphic organizers to increase vocabulary attainment. Teachers will measure the progress of all students through the use of data collected from district provided assessments. Teachers will provide a culturally responsive		2.1. Observations by	FCAT (Grade 8) Biology EOC
2	classroom instruction due to lack of instruction time.	culturally responsive classroom that places emphasis on hands on activities. Biology EOC remediation (via Compass Odyssey) will be used as bell ringers and remediation activities. Teachers will accommodate varying learning styles through the integration of differentiated classroom instructional strategies. Teachers will demonstrate how science is infused in all aspects of everyday life. Teachers will utilize vocabulary development strategies such as word walls and graphic organizers to increase vocabulary attainment. Teachers will measure	department chair Science Coach Science Teachers	Administrators (CWT)	BAT Science Mini Assessments Teacher Made Test Lab Report using the District template Compass Odyssey remediation for Biology EOC

the progress of all students through the use of data collected from district provided assessments.		
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b:						
2012 Current Level of Performance:			2013 Expected Level of Performance:			
	Problem-Solving Prod	cess to li	ncrease S	tudent Achievemen	t	
Anticipated Barrier	Strategy	Posit Resp for	on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
	1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.				
Science Goal #1:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving	Process to I	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	Posi Resp for	on or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

areas in need of improvement for the following group:					
2. Florida Alternate A at or above Level 7 ir		scoring			
Science Goal #2:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving Pro	ocess to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Biology End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:							
1. St Biolc	udents scoring at Achi pgy.	ievement Level 3 in		45% of all students enrolled in Biology will receive a			
Biolo	ogy Goal #1:		passing score	on the Biology EOC.			
2012	Current Level of Perf	ormance:	2013 Expecte	ed Level of Performan	ce:		
EOC	nean scale score for stu was 34. 13% (8) of the 2. 0% (0) of the studer e.	students tested scored	a By June 2013,	By June 2013, the mean scale score for students on the Biology EOC will increase by 25%.			
	Prob	lem-Solving Process t	to Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	Previous science instruction has not exposed students to facets of science that would motivate and engage them.	Biology EOC remediation materials will be used as bell ringers. The science resource teacher/coach will provide push in and pullout remediation activities. Scientific Thinking benchmarks will be interwoven into daily instruction. Students will participate in hands-on enrichment	Science Department Chair/Coach Science Teacher Science Administrator Guidance Counselor Family Counselor RTI team	I-Observation Lesson Plans Science Coach will have weekly communication with instructors. Administration will have monthly Data Chats with teachers and students.	Biology EOC BAT Science Mini Assessments Teacher Made Test Lab Report using the District template		

		Students with poor attendance will be referred to RTI.			
2	Students have poor class attendance	Science teachers will contact the parents of students with poor attendance. Science teachers will notify the guidance counselor/family counselor of students with poor attendance.	Chair/Coach	Parent Contact Logs Science Coach will have weekly communication with instructors.	Parent Contact Logs RTI referrals Guidance/Family Counselor referrals.
		Teachers will utilize vocabulary development strategies such as word walls and graphic organizers to increase vocabulary attainment.			
		Teachers will accommodate varying learning styles through the integration of differentiated classroom instructional strategies.			
		Student comprehension of science concepts will be increased through the use of guest speakers and field trips.			
I		Teachers will demonstrate ways that science relates to everyday life experiences.			
		and computer based learning to connect learning and relate scientific thinking.			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in Biology. Increase number of students scoring 4 or 5 on biology EOC by 5% Biology Goal #2: 2012 Current Level of Performance: 2013 Expected Level of Performance: 5% of students taking the biology EOC will achieve 0% of students achieved level 4 or 5 Level 4 or 5 Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Previous science Biology EOC Science Biology EOC Science

	1	instruction has not exposed students to facets of science that would motivate and engage them.	 will be used as bell ringers. The science resource teacher/coach will provide push in and pullout remediation activities. Scientific Thinking benchmarks will be interwoven into daily instruction. Students will participate in hands-on enrichment and computer based learning to connect learning and relate scientific thinking. Teachers will demonstrate ways that science relates to everyday life experiences. Student comprehension of science concepts will be increased through the use of guest speakers and field trips. Teachers will accommodate varying learning styles through the integration of differentiated classroom instructional strategies. Biology EOC remediation materials will be used as bell ringers. The science resource teacher/coach will provide push in and pullout remediation activities. Scientific Thinking benchmarks will be interwoven into daily instruction. 	Teachers will demonstrate ways that science relates to everyday life experiences. Student comprehension of science concepts will be increased through the use of guest speakers and field trips. Teachers will accommodate varying learning styles through the integration of differentiated classroom instructional strategies. Teachers will utilize vocabulary development strategies such as word walls and graphic organizers to increase vocabulary attainment.		BAT Science Mini Assessments Teacher Made Test Lab Report using the District template	
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science concepts will be increased through the use of guest speakers and field trips. Teachers will accommodate varying learning styles through the integration of differentiated classroom instructional		
strategies. Teachers will utilize vocabulary development strategies such as word walls and graphic organizers to increase vocabulary attainment.		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	Loador	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Science Budget:

Evidence-based Program(s)/Mat	erial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Increasing the use of interactive, inquiry based science	Gizmos/Explore Learning	accountability	\$1,500.00
Biology EOC Remediation	Compass Odyssey	accountability	\$300.00
			Subtotal: \$1,800.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount

Required labs	-

Subtotal: \$900.00

Grand Total: \$2,700.00

End of Science Goals

Writing Goals

* Whe	n using percentages, incluc	le the number of students t	the percentage repre	sents (e.g., 70% (35)).	
	d on the analysis of studeed of improvement for the		nd reference to "Gu	uiding Questions", identify	y and define areas
3.0 a	CAT 2.0: Students scor nd higher in writing. ng Goal #1a:	ing at Achievement Le	vel 10% increase i 20% increase i		
2012	Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	ð:
39% of 10th graders scored a level 4 or above.50% of 10th graders will score a level 4 or above67% of 8th graders scored a level 4 or above75% of 8th graders will score a level 4 or above.					
	Pro	blem-Solving Process 1	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of rigorous secondary writing skill instruction for students.	 Writing Across the Curriculum All 8th and 10th grade students will participate in a writing camp (twice during the 2011-2012) on using FCAT instructional strategies to improve student scores. 	 Sternberg and Culver Sternberg, Cancilla and McNish Leadership Team. 	higher on the Writing Essay portion.	 2012 FCAT data and graduation rates. Six-Traits Writing Rubric
		 District approved writing materials will be routinely used as part of the language arts and English curriculum. 			
2	Barriers to communication prevent understanding of the message, making writing ineffective.	All 8th and 10th grade students will participate in a writing camp; using FCAT instructional strategies to improve student scores.		Immediate feedback and results of essay will determine effectiveness.	Writing camp scores.
3	. Lack of written expression, unable to relate to topic.	. District approved writing materials will be routinely used as part of the language arts and English curriculum.	. Sydney Culver and Joan Sternberg	Use of CCSS in order to increase the ability to write logical arguments.	FCAT writing results

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.

Writing Goal #1b:

10% increase in Level 4 to 5

2012 Current Level of Performance:	2013 Expected Level of Performance:
	50% of 10th graders will score a level 4 or above 75% of 8th graders will score a level 4 or above.

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Underdeveloped verbal vocabulary needed to progress to the next level.	Use of Vocabulary Strategies book in Reading	Sydney Culver, Joan Sternberg and Olga Wilson	Monitoring of vocabulary use within the context of a school period in Reading/English.	Weekly essay assessments		
2	. Lack of written expression, unable to relate to topic.	. District approved writing materials will be routinely used as part of the Language Arts and English curriculum.	Sydney Culver and Joan Sternberg	Use of CCSS in order to increase the ability to write logical arguments.	FCAT writing results.		
3	Grammar and Convention usage.	District approved writing materials will be routinely used as part of the language arts and English curriculum.	Sydney Culver and Joan Sternberg	Use of CCSS and reiteration of complex texts and its use in essay writing for higher levels (i.e. ACT)	FCAT writing results.		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Incorporating Common Core Standards Throughout the Curriculum	8-12	PLC	School Wide	8/1/2012- 6/2013	I Observation PDD Portfolios	Content Area AP

Writing Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Writing Goals

Civics End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1. Students scoring at	Achievement Level 3 in C	livics.			
Civics Goal #1:					
2012 Current Level of	Performance:	2013 E	2013 Expected Level of Performance:		
	Problem-Solving Proces	s to Increase	e Student Achievement		
Anticipated Barrier Strategy Posi for		Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2. Students scoring at or above Achievement Levels 4 and 5 in Civics.					
Civics Goal #2:					
2012 Current Level of Performance:			2013 Exp	Expected Level of Performance:	
	Problem-Solving	Process to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy Res for		son or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
	-	Ν	No Data Submitte	d		

Civics Budget:

Evidence-based Progra	m(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Civics Goals

U.S. History End-of-Cource (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
 Students scoring at Achievement Level 3 in U.S. History. U.S. History Goal #1: 					
2012 Current Level of Performance:	2013 Expected Level of Performance:				
Problem-Solving Process to Increase Student Achievement					

Anticipated Barrier	Strategy	Position Responsible for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data Submitted		

	ased on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas n need of improvement for the following group:				
0	 Students scoring at or above Achievement Levels and 5 in U.S. History. 				
U.S. History Goal #2:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving Proce	ss to I	ncrease S	itudent Achievement	
Anticipated Barrier	Strategy	Posi Resp for	on or tion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	No Data Submitte	d		

U.S. History Budget:

T

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount

No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
			Grand Total: \$0.00

End of U.S. History EOC Goals

Attendance Goal(s)

Based on the analys of improvement:	is of attendance data	a, and reference	to "Guiding Ques	tions", identify and def	ine areas in need
1. Attendance Attendance Goal #	1:		By June 2013, 8 during 2013 sch	7% of students will be ool year.	in attendance
2012 Current Atter	idance Rate:		2013 Expected	Attendance Rate:	
80% of students wer 2012-2013 school ye	0	llarly during the	87% of the stud 2013 school yea	ents will be in attenda r.	nce during the
2012 Current Numb Absences (10 or m		n Excessive	2013 Expected Absences (10 c	Number of Students or more)	with Excessive
660 students had ex year.	cessive absences in t	the 2013 school	Excessive student absences will decrease by 10%(594).		
2012 Current Number of Students with Excessive Tardies (10 or more)			2013 Expected Number of Students with Excessive Tardies (10 or more)		
293 students had ex year.	cessive tardies in the	e 2013 school	Excessive tardie	s will decrease by 10%	(263).
	Problem-Solvi	ng Process to I	ncrease Studen	t Achievement	
Anticipated Barrier	Strategy		or Position for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Teacher expectations may be lower for economically disadvantaged students.	1. Student parents will be contacted and informed frequently of their child's attendance, four unexcused tardies or absences the parents will be required to report to the school for a parent conference. The administrative team will generate a "watch	2.Teachers ,the team,curriculum guidance. 3.Behvioral	d administration. leadership specialist and ity,Administration	1.Review of the students status per pinnacle 2. Class room walk throughs, assessments, FCAT and promotions; Monitoring attendance, grades and discipline reports. 3.All parent conferences and contact information	1.Documentation 2. Report cards, attendance and discipline reportsPromotions, Classroom Assessments and the FCAT exam 3.Terms and Pinnacle Data Base and the school phone tree

		list" at		will be documented in	
		the mid-point of		Terms/Pinnacle	
		each			
		semester and at			
		the end of			
		the first semester.			
		The			
		"watch list" will			
		consist of			
		students that are			
		not making adaguata			
		making adequate			
		progress			
		towards grade			
		progression			
		(i.e. academic			
		grades,			
		attendance and			
		discipline).			
		Students on this			
1		list will			
		meet with the			
		appropriate			
		administrator,			
		guidance,			
		teachers and			
		parent or			
		guardian and			
		receive			
		personalized			
		attention and			
		assistance in			
		meeting the			
		school and district's			
		expectation for			
		graduation			
		2.Utilize culturally			
		responsive			
		teaching			
		techniques to			
		create a risk-free			
		classroom			
		environment that			
		values all			
		learners.			
		3. Ensure that			
		elgible students are			
		aware of the school			
		boundarys and			
		school board policy			
		in reference to			
		attendance and			
		tardiness; support			
		staff will monitor			
		bus assignments .			
	5		2.Target Graduation Council,		2.Report cards,
		monitored bi-	teachers and adminisration.		attendance and
		monthly by the			discipline reports
	that appeal best to				and end of the
		Council addressing			year graduation
~		academic, behavior			rates.
2		and attendance		interpreting data to	
	academics,	issues and		enhance student	
		enhanced students		achievement.	
		will the			
	accondense.			1	
		interventions to			
		interventions to graduate.			

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	No Data Submittee	d		

Attendance Budget:

			Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

Suspension Goal(s)

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:				
1. Suspension				
Suspension Goal #1:	Whiddon Rogers Education Center will decrease internal and external suspensions by 10% for the 2012/2013 school year.			
2012 Total Number of In–School Suspensions	2013 Expected Number of In-School Suspensions			
149	190			
2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended I n- School			
160	200			

2012	Number of Out-of-Sch	nool Suspensions	2013 Expecte Suspensions	2013 Expected Number of Out-of-School Suspensions				
150			175	175				
2012 Scho		ents Suspended Out-of	Out-of- 2013 Expected Number of Students Suspended Out- of-School					
200			225					
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	School communication with parent/guardian.	Parents will be actively recruited to participate in school activities. Instructional personnel will initiate proactive methods of parent communication in an effort to reduce negative behavior.		Documented interventions, student conference, parent contacts, parent conferences and RTI refferals. 2.Reduction of external/internal suspensions and student behavioral refferals; increased student achievement. 3.Monitored by administration Refferrals, internal and external suspensions	1.Terms 2.Pinnacle 3.Discipline Matrix			
2	Lack of classroom Management	Teachers will utilize proactive discipline plan. Instructional personnel will practice CHAMP's.	School Social Worker	1.Documented interventions, student conference, parent contacts, parent conferences and RTI refferals. 2.Reduction of external/internal suspensions and student behavioral refferals; increased student achievement. 3.Monitored by administration Refferrals, internal and external suspensions	1.Terms 2.Pinnacle 3.Discipline Matrix			

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	lo Data Submitte	d		

Suspension Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Dropout Prevention Goal(s)

Note: Required for High School - F.S., Sec. 1003.53

Based on the analysis of p in need of improvement:	arent involvement data,	, and re	ference to "Guidin	g Questions", identify a	nd define areas
1. Dropout Prevention					
Dropout Prevention Goal #1:			By June of 2012, the drop out rate will be reduced by		
*Please refer to the perce dropped out during the 20	0	5%.			
2012 Current Dropout Ra	te:		2013 Expected I	Dropout Rate:	
6.4%(18) students droppe 2008-2009 DOE data.	d out of school as meas	By June 2012, the dropout rate will reduce by 5%.			
2012 Current Graduatior	Rate:		2013 Expected Graduation Rate:		
4.9%(14) students gradua data.	ed as measured by 200	8-2009	By June 2012, th	e graduation rate will in	crease by 20%.
F	Problem-Solving Proce	ess to I	ncrease Student	Achievement	
Anticipated Barrier	Strategy	Re	son or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1.The administrative	1.Teac	hers,guidance	1.Regular monitoring of	1.Report cards,

1	 1.Years of negative student and staff relationships may cause a breach in academic education. 3. Due to teachers 	team will generate a "watch list". The "watch list" will consist of students that are not making adequate progress towards grade progression (academic,behavior and attendance). Students on this list will meet with the appropriate administrator, guidance, teachers and parent or guardian and receive personalized attention and assistance in meeting the school and district's expectation for graduation 2.Each member of the administrative team and other school leaders will mentor an identified "at risk" student on a regular basis to encourage and motivate student success. 3.WREC has expanded and improved Prevention Programs to motivate, encourage and celebrate success of our students and improve student achievement.	counselor and support staff. 2. Administration, Teachers, guidance counselor, family counselor and appropriate support staff. 3.Administration, curriculum specialist and teachers.	updates. 2.Discussion with Administative Team and other school leaders. 3.Monitoring attendance, grades and discipline.	Attendance and discipline reports. 2.Overall school graduation rate data. 3.Report cards, attendance and discipline reports.
2	3. Due to teachers inability to understand the latest issues in academic and behavioral trends, some students may lose interest in school or become academically deficient	school counselors, mentoring groups and other student support programs.	3.Target Graduation council, Response to Intervention committee,guidance counselors,teachers and administrators	0	Attendance reports, reports cards, testing assessments and graduation data.

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Increasing Academic Rigor Across the Content Area.		Sydney Culver	School Wide	professional study days	data Logs	administration

Dropout Prevention Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

	ed on the analysis of par eed of improvement:	ent involvement data,	and re	ference to "Guid	ding Questions", identify	y and define areas
Pare *Plea parti	arent Involvement ent Involvement Goal 7 ase refer to the percent icipated in school activit uplicated.	age of parents who		will contact par documented in	s will increase by 10% rents quarterly a minim terventions per quarter lance, behavior, acader	al of two in reference to
2012 Current Level of Parent Involvement:			2013 Expected Level of Parent Involvement:			
Terms; pinnacle and improved parent proactive documentation for student achievement. (481)			A improved pa student achiev	rent proactive documer ement(529)	ntation system for	
	Pr	oblem-Solving Proce	ss to I	ncrease Stude	ent Achievement	
	Anticipated Barrier	Strategy	Res	on or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Effective communication with parents	6-12	Behavior Specialist School Social Worker	School Wide		Analyze parent surveys and attendance logs	Principal/Assistant

Parent Involvement Budget:

Strategy	Description of Resources	Funding Source	Available Amount
Parent PDD –What does your child need to graduate?		SAC	\$500.00
			Subtotal: \$500.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.00
			Grand Total: \$500.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:					
1. STEM					
STEM Goal #1:					
Problem-Solving Process to Increase Student Achievement					
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
	-	Ν	No Data Submitte	b		

STEM Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0

			Grand Total: \$0.00
			Subtotal: \$0.00
No Data	No Data	No Data	\$0.00
Strategy	Description of Resources	Funding Source	Available Amount
Other			
			Subtotal: \$0.00
No Data	No Data	No Data	\$0.00
Strategy	Description of Resources	Funding Source	Available Amount
Professional Developm	nent		
			Subtotal: \$0.00
No Data	No Data	No Data	\$0.00
Strategy	Description of Resources	Funding Source	Available Amount

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of	f school data, identify and de	efine areas in ne	ed of improvement:		
1. CTE					
CTE Goal #1:					
Problem-Solving Process to Increase Student Achievement					
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		Ν	lo Data Submitted	d	•	

CTE Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmer	ht		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00
			End of CTE Goal(

Additional Goal(s) No Additional Goal was submitted for this school

FINAL BUDGET

Evidence-based Progra	am(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Novel Study	To increase students independent and application of reading skills and strategies	School	\$3,000.00
Reading	Ten-Steps To Improving/Advancing Skill and Vocabulary Workbook	Instructional Materials needed for student instructional.	School	\$3,000.00
Mathematics	Formative Assessments	Curriculum program will offer various pathways to meet specific needs of students as they master rigorous course work and are progressing towards Formative assessments will be used to gage students' strengths and weaknesses in accordance with prescribed intervention strategies: Diagnostic Tests	School	\$1,000.00
Parent Involvement	Parent PDD –What does your child need to graduate?		SAC	\$500.00
				Subtotal: \$7,500.00
Technology		Description of		
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Wireless Cart	Reading programs and software	School	\$40,000.00
Reading	Rosetta Stone	Reading and Language instruction, practice, and application.	school	\$20,000.00
Reading	Achieve 3000	Reading instruction, practice, and application.	district	\$10,000.00
Mathematics	Understanding Math /Gizmos/Symphony Math Programs	A wireless laptop cart will be utilized to assist teachers with diagnosing and remediating students math skills: Understanding Math Plus, Gizmos and Symphony Math	School	\$10,000.00
Mathematics	TI-34 Multi-View Scientific Calculator and TI 84 Graphing Calculator	Students will use the hand-held calculators in Geometry, Algebra II and ACT classes on a daily basis to become familiar with the use and function of a scientific/graphing calculator. Approved calculators will also be available for students to use on both the Geometry EOC and ACT assessments.	school	\$2,500.00
Science	Increasing the use of interactive, inquiry based science	Gizmos/Explore Learning	accountability	\$1,500.00
Science	Biology EOC Remediation	Compass Odyssey	accountability	\$300.00
				Subtotal: \$84,300.00
Professional Developm	ent	Description of		
Goal	Strategy	Description of Resources	Funding Source	Available Amount

Reading	PDD/PLC	Technology, Resource materials	School	\$2,000.00
Reading	Common Core Standards	To train staff on to accept online standards and utilize standard for lesson planning and delivery	School	\$2,000.00
				Subtotal: \$4,000.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Newsletter Teen Food and Health	Reading materials for teens to better prepare students mentally and physically for learning.	school	\$1,000.00
Reading	Physical/Health Activities	Physical activities items/Healthy Eating resources to create and demonstrate.	school	\$1,000.00
Science	Required labs		District	\$900.00
				Subtotal: \$2,900.00
				Grand Total: \$98,700.00

Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority	jn Focus	jn Prevent	jn NA	
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Are you a reward school: in Yes in No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

×

If NO, describe the measures being taken to Comply with SAC Requirement

Describe projected use of SAC funds

Amount

No data submitted

Describe the activities of the School Advisory Council for the upcoming year

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found No Data Found No Data Found