FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: FIVE POINTS ELEMENTARY SCHOOL

District Name: Columbia

Principal: Michael Allen

SAC Chair: Jayne Earle

Superintendent: Michael Millikin

Date of School Board Approval: October 9, 2012

Last Modified on: 10/21/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

| Position | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Administrator | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year) |
|----------|------|--------------------------------|---------------------------------------|--------------------------------------|--|
| | | | | | 2011 - 2012: Grade: C Proficiency in Reading: 55% Proficiency in Math: 58% Proficiency in Writing: 80% Proficiency in Science: 57% Lowest 25% Reading: 66% Lowest 25% Math: 61% Grade Points Earned: 480 2010 - 2011: Grade: C High Standards in Reading: 77% High Standards in Writing: 87% High Standards in Writing: 87% High Standards in Science: 35% Learning Gains Reading: 55% Learning Gains Math: 52% Lowest 25% Reading: 53% Lowest 25% Reading: 53% Lowest 25% Reading: 494 Met AYP Criteria: 77% 2009 - 2010: |

Grade: C High Standards in Reading: 78% High Standards in Math: 73% High Standards in Writing: 76% High Standards in Science: 44% Learning Gains Reading: 57% Learning Gains Math: 45% Lowest 25% Reading: 56% Lowest 25% Math: 54% Grade Points Earned: 483 Met AYP Criteria: 79% 2008 - 2009 Grade: C High Standards in Reading: 79% High Standards in Math: 72% High Standards in Writing: 89% High Standards in Science: 38% Learning Gains Reading: 58% Learning Gains Math: 47% Lowest 25% Reading: 41% Lowest 25% Math: 44% Grade Points Earned: 468 Met AYP Criteria: 87% 2007 - 2008 Grade: A High Standards in Reading: 82% High Standards in Math: 76% High Standards in Writing: 90% High Standards in Science: 41% Learning Gains Reading: 64% Learning Gains Math: 63% Degrees: B.A. Education Lowest 25% Reading: 59% M.Ed.Educational Lowest 25% Math: 62% Leadership Grade Points Earned: 537 Met AYP Criteria: 95% Certifications: Educational 2006 - 2007 Previous School (Principal) Leadership, (all Principal Michael Allen Levels) 14 High Standards in Reading: 80% School Principal, High Standards in Math: 71% High Standards in Writing: 81% (all Levels) Emotionally High Standards in Science: 40% Handicapped, Learning Gains Reading: 77% (grades K - 12) Learning Gains Math: 59% Lowest 25% Reading: 67% Mentally Lowest 25% Math: 64% Handicapped, (grades K - 12) Grade Points Earned: 539 Met AYP Criteria: 100% 2005 - 2006 Previous School (Principal) Grade: B High Standards in Reading: 75% High Standards in Math: 69% High Standards in Writing: 78% Learning Gains Reading: 54% Learning Gains Math: 71% Lowest 25% Reading: 44% Grade Points Earned: 391 Met AYP Criteria: 100% 2004 - 2005 Previous School (Principal) High Standards in Reading: 80% High Standards in Math: 64% High Standards in Writing: 90% Learning Gains Reading: 63% Learning Gains Math: 50% Lowest 25% Reading: 56% Grade Points Earned: 403 Met AYP Criteria: 97% 2003 - 2004 Previous School (Principal) Grade: A High Standards in Reading: 76% High Standards in Math: 62% High Standards in Writing: 86% Learning Gains Reading: 66% Learning Gains Math: 63% Lowest 25% Reading: 60% Grade Points Earned: 413 Met AYP Criteria: 90% 2002 - 2003 Previous School (Principal) Grade: B High Standards in Reading: 70% High Standards in Math: 57% High Standards in Writing: 91% Learning Gains Reading: 62% Learning Gains Math: 61% Lowest 25% Reading: 44% Grade Points Earned: 385 2001 - 2002 Previous School (Principal)

| | | | | Grade: C High Standards in Reading: 72% High Standards in Math: 61% High Standards in Writing: 66% Learning Gains Reading: 55% Learning Gains Math: 67% Lowest 25% Reading: 55% Grade Points Earned: 376 |
|-----------------|-----|-----|--|--|
| Assis Principal | N/A | N/A | | Five Points Elementary School does not have an Assistant Principal. |

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year) |
|--------------|--------------|--|---------------------------------------|---|---|
| Reading | Heidi Walker | Degree: B.S. Elementary Education Certifications: Elementary Education, (grades 1-6) English for Speakers of Other Languages (ESOL), Endorsement Reading, Endorsement | 6 | 2 | 2011 - 2012: School Grade: C Proficiency in Reading: 55% Proficiency in Math: 58% Proficiency in Writing: 80% Proficiency in Science: 57% Lowest 25% Reading: 66% Lowest 25% Math: 61% Grade Points Earned: 480 2010 - 2011: Grade: C High Standards in Reading: 77% High Standards in Writing: 87% High Standards in Writing: 87% High Standards in Science: 35% Learning Gains Reading: 55% Learning Gains Math: 52% Lowest 25% Reading: 53% Lowest 25% Math: 61% Grade Points Earned: 494 Met AYP Criteria: 77% |

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| | Description of Strategy | Person Responsible | Projected Completion Date | Not Applicable (If not, please explain why) |
|---|--|--|---------------------------------|--|
| 1 | Partnership with Florida Gateway College - interns will be placed in school. | Michael Allen, Principal | 05/2013 | |
| 2 | Partnership with St. Leo's University - interns will be placed in school. | Michael Allen, Principal | 05/2013 | |
| 3 | Regular meetings with Principal | Michael Allen, Principal | On-going | |
| 4 | 3 7 | Michael Allen, Principal | On-going | |
| 5 | 5 | Michael Allen, Principal Jayne Earle, CRT | 05/2013 | |

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| staff parapro that teachir of-field who a | d/ and re not hly | Provide the strategies that are being implemented to support the staff in becoming highly effective |
|--|-------------------------|---|
| No data a | available at this | No data available at this time. |

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

| Total Numbe of Instructiona Staff | % of | | % of Teachers with 6-14 Years of Experience | % of Teachers with 15+ Years of Experience | % of Teachers with Advanced Degrees | % Highly Effective Teachers | % Reading | | % ESOL Endorsed Teachers |
|--|---------|----------|---|--|---|-----------------------------------|-----------|---------|--------------------------------|
| 40 | 2.5%(1) | 12.5%(5) | 37.5%(15) | 40.0%(16) | 37.5%(15) | 95.0%(38) | 17.5%(7) | 2.5%(1) | 52.5%(21) |

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name | Mentee Assigned | Rationale for Pairing | Planned Mentoring Activities |
|-------------|--------------------|--|---|
| Jan Thomas | Anthony Perry | Mr. Perry is a first year teacher instructing 5th grade students. Mrs. Thomas is a veteran teacher with previous 5th Grade classroom experience. | Weekly meetings will take place between the mentor/mentee. During these meetings, lesson plans, activities, data, and any concerns will be discussed. |
| Jayne Earle | None at this time. | Mrs. Earle completed Mentoring in the 21st Century training and is qualified to mentor and train others as mentors. | Select and train qualified and enthusiastic teachers to become mentors in the Mentoring in the 21st Century Program. |

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

To ensure students are provided additional support and remediation, funding is allocated for faculty and staff salaries, teacher in-service and professional development, educational materials and supplies, and parent engagement activities.

Title I, Part C- Migrant

The Title I, Part C Migrant Education Program (MEP) will closely monitor migrant student progress at the school site by meeting

on a regular basis with students, teachers, guidance personnel and other appropriate staff. The MEP will implement supplementary literacy and mathematics tutorials that address the unique needs of migrant students. The MEP will also provide a family advocate to serve as the liaison between the student's family and school.

Title I, Part D

N/A

Title II

Professional Development funds are expended in accordance with the District Plan.

Title III

The District did not qualify for Title III funding.

Title X- Homeless

The district receives funds to provide resources (social workers and tutoring) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education.

Supplemental Academic Instruction (SAI)

Students struggling with reading and/or mathematics, receive additional support through SAI funding and coordinated with Title I funding. Salaries for tutors working with these identified students, will be funded through SAI.

Violence Prevention Programs

Per state statute, the district has adopted and now implements a district wide bullying policy.

The Guidance Counselor meets with all students and provides lessons on conflict resolution and bullying.

The Crisis Response Team meets at the beginning of each year to review school safety procedures and to make sure all personnel understand their duties, in order to ensure the safety of our students.

Outside counselors frequently meet with students requiring additional counseling.

Nutrition Programs

All students are eligible to participate in the Universal Breakfast Program each school morning.

Free and Reduced Lunch Program is provided at the school for eligible students.

The University of Florida Nutrition Education Program visits and provides valuable information and activities for first grade students.

Housing Programs

There are no programs at this time.

Head Start

The local Head Start Program provides the school with vital information, for any children who have attended their program.

Adult Education

This is not addressed at the elementary school level.

Career and Technical Education

This is not addressed at the elementary school level.

Job Training

This is not addressed at the elementary school level.

Other

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

The school-based MTSS leadership team includes:

Principal - Michael Allen
Curriculum Resource Teacher - Jayne Earle
Guidance Counselor - Jill Monk
Reading Coach - Heidi Walker
Teacher on Assignment - Roger Little
Speech/Language Teacher - Alicia Croft
School Staffing Specialist - Melissa Boone
School Psychologist - Lance Hastings

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The purpose of the MTSSLT in our school is to ensure high quality instruction/intervention matched to student needs and using performance level and learning rate over time to make data-based decisions to guide instruction. The MTSSLT reviews school-wide data to address the progress of low-performing students and determine the enrichment and acceleration needs of high performing students. The major goal is for all students to achieve adequate yearly progress and improve other long-term outcomes (behavior, attendance, etc.). The team uses the Problem Solving Model and all decisions are guided by the review and analysis of student data.

The MTSSLT is the main leadership team in our school. The MTSSLT will meet as needed, and use the problem solving process to:

- Oversee the multi-layered model of service delivery (Tier 1/Core, Tier 2/Supplemental and Tier 3/Intensive)
- Based on student data, recommend, coordinate and implement supplemental services (Tiers 2 and 3) that match students' non-mastery of skills through:
- o Tutoring during the day in small group pull-outs in reading, math and science and writing.
- o Extended Learning Programs during school this includes Failure Free Reading and the Read 180 program.
- Determine scheduling needs, curriculum materials and intervention resources based on identified needs derived from data analysis.
- Determine the school-wide professional development needs of faculty and staff and arrange trainings aligned with the SIP goals.
- Review and interpret student data (academic, behavior, and attendance) at the school and grade levels.
- Organize and support systematic data collection, as needed.
- Strengthen the Tier 1 (core curriculum) instruction through supportive coaching, management of resources, and providing professional development in researched based instructional strategies.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

- The MTSS Leadership Team (MTSSLT) and School Advisory Council (SAC) were involved in the School Improvement Plan development.
- The School Improvement Plan is the working document that guides the work of the MTSSLT.
- The MTSSLT will communicate with and support the PLCs in implementing the proposed strategies by assigning PSLT members as consultants to the PLCs to facilitate planning and implementation. Once strategies are put in place, PLCs will periodically report on their efforts and student outcomes to the larger PSLT team through the subject area PSLT representatives.
- The PSLT and PLCs both use the problem solving process: Problem Identification, Problem Analysis, Intervention Design and Implementation and Evaluation to:
- o review and analyze screening and collateral data
- o develop and test hypotheses about why student/school problems are occurring (changeable barriers)
- o develop and target interventions based on confirmed hypotheses
- o establish methods to track students' progress with appropriate progress monitoring assessments at intervals matched to the intensity of the interventions and/or enrichment
- o develop progress monitoring goals to determine when student(s) need more or less support (e.g., frequency, duration, intensity) to meet established class, grade, and/or school goals (e.g., use of data-based decision-making to fade, maintain, modify or intensify interventions and/or enrichments)

o review goal statements to ensure they are ambitious, time-bound and meaningful o assess the fidelity of instruction/intervention implementation and other PS/MTSS processes

-MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The following table contains a summary of the assessments used to measure student progress in core, supplemental and intensive instruction and their sources and management:

Tier 1

Data Sources:

Performance Matters FCAT released tests

Progress Monitoring Assessments:

FAIR

Chapter tests using adopted curriculum resources Mini-Assessments on specific tested Benchmarks Navigator Plus School-Wide Behavior Plans

Database:

School Generated Excel Database:

Performance Matters

Progress Monitoring and Reporting Network

NEFEC

School Generated database:

Grade book

Renaissance Place

Person(s) Responsible:

Michael Allen, Principal

Jayne Earle, Curriculum Resource Teacher

Roger Little, Teacher on Assignment

Jill Monk, Guidance Counselor

Heidi Walker, Reading Coach

Classroom Teachers

Tier 2/3

Data Source:

Extended Learning Program (ELP)

Ongoing Progress Monitoring (mini-assessments and other assessments from adopted curriculum resource materials) FAIR OPM

Other Curriculum Based Measurement

Behavior Point Sheets

Database:

School Generated easycbm.com

Provided by course materials

Renaissance Place

Person (s) Responsible for Monitoring

PSLT/ ELP Facilitator

Michael Allen, Principal
Jayne Earle, Curriculum Resource Teacher
Roger Little, Teacher on Assignment
Jill Monk, Guidance Counselor
Heidi Walker, Reading Coach
Classroom Teachers

Describe the plan to train staff on MTSS.

The MTSSLT received training from Lance Hastings, School Psychologist and Melissa Boone, Staffing Specialist. The Problem Solving Leadership Team (PSLT) will continue to work to build consensus with all stakeholders regarding a need for and a focus on school improvement efforts. The PSLT will work to align the efforts of other school teams that may be addressing similar identified issues.

As the District MTSS Coordinator develops resources and staff development trainings on PS/MTSS, these tools and staff development sessions will be conducted with staff as they become available. New staff will be directed to participate in trainings relevant to PS/MTSS, as they become available.

Describe the plan to support MTSS.

During pre-planning for the 2012 - 2013 school year, the MTSSLT met with our school psychologist, Lance Hastings, to review the MTSS process. Mr. Hastings also met with our teachers during this same time frame. During the month of September, the MTSSLT met with each grade level to review new forms and procedures. Training and additional meetings will continue throughout the year.

Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

The school-based Literacy Leadership Team (LLT) includes:

Michael Allen, Principal

Jayne Earle, Curriculum Resource Teacher

Kim Fortner, Kindergarten Representative

Lisa Green, Fourth Grade Representative

Roger Little, Teacher on Assignment

Sue Little, Technology

Jill Monk, Guidance Counselor

Karen Naylor, First Grade Representative

Lisa Nettles, Second Grade Representative

Amanda Priest, Fifth Grade and ESE Representative

Jan Thomas, Media Specialist

Michelle VanBennekom, Third Grade Representative

Heidi Walker, Reading Coach

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The team provides leadership for the implementation of the reading strategies on the SIP.

Our Reading Coach, Heidi Walker, is the LLT Chairperson. Ms. Walker provides extensive expertise in data analysis and reading interventions. The Principal and Reading Coach at Five Points collaborate with the team to ensure that data driven instruction support is provided to all teachers.

Mr. Allen ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally, Mr. Allen ensures that time is provided for the LLT to collaborate and share information with all site stakeholders - including other administrators, teachers, staff members, parents and students.

What will be the major initiatives of the LLT this year?

- •Implementation and evaluation of the SIP reading strategies across the content areas
- Professional Development
- •Co-planning, modeling and observation of research-based reading strategies within lessons across the content areas
- ·Data analysis (on-going)

Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 9/22/2012)

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

In Columbia County Public schools, all kindergarten children are assessed for Kindergarten Readiness using the FLKRS (Florida Kindergarten Readiness Screener). This state selected assessment contains a subset of the Early Childhood Observation System and the first five measures of the Florida Assessments in Reading (FAIR). The instruments used in the screening are based upon the Florida Voluntary Pre-Kindergarten (VPK) Education Standards. Parents are provided with a letter from Pam Stewart, Florida Commissioner of Education, explaining the assessments. Teachers will meet with parents after the assessments have been completed to review student performance. Data from the FAIR will be used to assist teachers in creating homogeneous groupings for small group reading instruction. Children entering Kindergarten may have benefited from the Columbia County Public Schools' Voluntary Pre-Kindergarten Program. Parent Involvement events for transitioning children into Kindergarten include Kindergarten Round-Up. This event provides parents with an opportunity to meet the teachers and hear about the academic program. Parents are encouraged to complete the school registration procedure at this time to ensure that the child is able to start school on time.

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

| Postsecondary Transition |
|---|
| Note: Required for High School - Sec. 1008.37(4), F.S. |
| Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u> |
| |
| |

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in reading.

Reading Goal #1a:

2012 Current Level of Performance:

2013 Expected Level of Performance:

70% (155/221)

Problem-Solving Process to Increase Student Achievement

| | | | Person or | Process Used to | |
|---|---|---|--|--|---|
| | Anticipated Barrier | Strategy | Position Responsible for Monitoring | Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Students beginning the year without adequate background knowledge and/or vocabulary | Teachers will implement best practices and strategies for teaching concepts and vocabulary. Implementation and use of Study Island, FCAT Explorer, Vocabulary/Spell City, Think and Central by teachers and students. Articulation meetings will be held between grade levels addressing academic concerns. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 2 | Teachers at varying levels of data analysis and using data to drive instruction | Grade Level Data and MTSS meetings will be held for the purpose of identifying struggling students and adjusting instruction, as needed. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs Individual meetings with principal, as needed | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 3 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk | Attendance Monitoring | Crosspointe/EDR |

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | Mobility of students | Utilizing county adopted | Pacing Guide | Progress Monitoring | 2013 FCAT |
|---|---|--|---|----------------------------------|--|
| 4 | Mobility of Students | materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Creation Teams Classroom Teachers | 2013 FCAT | On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| | Resources to provide | Increase the number of | Michael Allen, | Lesson Plans | 2013 FCAT |
| 5 | enrichment and increase learning opportunities | technology resources available for student engagement - NEO2's and Responders. | Principal Jayne Earle, Curriculum Resource Teacher | Classroom Walkthroughs 2013 FCAT | On-going Progress Monitoring: STAR Performance Matters |
| | | | | | Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| | Resources and opportunities to | Challenge students with higher order questions | Michael Allen, Principal | Progress Monitoring | 2013 FCAT |
| | challenge higher level learners | and increase opportunities for self-directed activities. | Jayne Earle, Curriculum Resource Teacher | | On-going Progress Monitoring: STAR Performance Matters |
| 6 | | | Heidi Walker, Reading Coach Classroom Teacher | | Data Notebooks containing: mini-assessments, assessment scores, and |
| | Use of effective | Students will learn and | Michael Allen, | Lesson Plans | student grades 2013 FCAT |
| 7 | | use Larry Bell "UNRAVEL" strategies. | Principal Jayne Earle, Curriculum Resource Teacher | Classroom Walkthroughs | On-going Progress Monitoring: STAR Performance Matters |
| | | | Heidi Walker, Reading Coach Classroom Teacher | | Data Notebooks containing: mini-assessments, assessment scores, and |
| | Students struggle with | Teachers will receive | Michael Allen, | Lesson Plans | student grades 2013 FCAT |
| 8 | inference type questions | | Principal Jayne Earle, Curriculum | Classroom Walkthroughs | On-going Progress Monitoring: STAR Performance Matters |
| | | | Classroom Teacher | | Data Notebooks containing: mini-assessments, assessment scores, and student grades |

| 1b. F | Florida Alternate Assessmer | nt: | | | | |
|-------|-------------------------------|--------------------|--|--|-----------------|--|
| Stud | lents scoring at Levels 4, 5, | and 6 in reading. | N/A | | | |
| Read | ding Goal #1b: | | IV/A | IN/A | | |
| 2012 | 2 Current Level of Performa | nce: | 2013 Expected | 2013 Expected Level of Performance: | | |
| N/A | | | N/A | N/A | | |
| | Prob | lem-Solving Proces | ss to Increase Studer | t Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | N/A | | | | | |

| of improvement for the following group: | | | | | |
|---|---|--|--|--|--|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. Reading Goal #2a: | In the tested FCAT grades (3-5), 30% of students will score at Level 4 and 5 on the 2013 FCAT Reading assessment. | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| 55% (75/228) | 30% (67/221) | | | | |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|---|--|--|---|---|
| 1 | Teachers at varying levels of data analysis and using data to drive instruction | Grade Level Data and MTSS meetings will be held for the purpose of identifying struggling students and adjusting instruction, as needed. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Walkthroughs Evidence in lesson plans Progress Monitoring review will be conducted during Data and MTSS meetings. | 2013 FCAT On-Going Progress Monitoring: Performance Matters STAR Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 2 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk | Attendance Monitoring | Crosspointe/EDR |
| | Mobility of Students | Utilizing county adopted | Pacing Guide | Progress Monitoring | 2013 FCAT |

| 3 | | materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Creation Teams Classroom Teacher | 2013 FCAT | On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
|---|--|--|--|---|---|
| 4 | Resources to provide enrichment and increase learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and |
| 5 | Resources and opportunities to challenge higher level learners | Challenge students with higher order questions and increase opportunities for self-directed activities. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heidi Walker, Reading Coach Classroom Teacher | Progress Monitoring | student grades 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 6 | Teachers are at varying levels of implementing higher order thinking skills in classrooms. | Teachers will use higher order thinking skills. The Reading Coach will provide easy charts to help teachers formulate higher order questions. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heidi Walker, Reading Coach Classroom Teacher | Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 7 | Students need increased enrichment activities | Teachers will provide students with more challenging activities. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heidi Walker, Reading Coach Classroom Teacher | Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Students need strategies that will be effective | Students will learn and use Larry Bell "UNRAVEL" strategies. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance |

| 8 | | | Heidi Walker, Reading Coach Classroom Teacher | | Matters Data Notebooks containing: miniassessments, assessment scores, and student grades |
|---|---|--|---|--------------|--|
| 9 | Students struggle with inference type questions | instruction through Learning Communities relating to inference - including strategies, charts, and visual aids to assist students with inference skills. | Principal Jayne Earle, Curriculum | Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. N/A Reading Goal #2b: 2012 Current Level of Performance: 2013 Expected Level of Performance: N/A N/A Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy N/A

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3a. FCAT 2.0: Percentage of students making learning In the tested FCAT grades (3-5), 75% of Five Points's gains in reading. students will make learning gains in reading on the 2013 FCAT as measured by the State Report Card. Reading Goal #3a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 49% (112/258) 75% (167/221) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Strategy Monitoring Students beginning the Teachers will implement Michael Allen, Data Analysis Meetings 2013 FCAT

| 1 | year without adequate background knowledge and/or vocabulary | best practices and strategies for teaching math concepts and vocabulary. Implementation and use of Study Island, FCAT Explorer, Vocabulary/Spell City, Think and Central by teachers and students. Articulation meetings will be held between grade levels addressing academic concerns. | Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | with grade levels Lesson Plans Classroom Walkthroughs | On-going Progress Monitoring: Performance Matters STAR Data Notebooks containing: mini- assessments, assessment scores, and student grades |
|---|--|---|---|--|--|
| 2 | Teachers at varying levels of data analysis and using data to drive instruction | Grade Level Data and MTSS meetings will be conducted for the purpose of identifying struggling students and adjusting instruction, as needed. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs Individual meetings with principal, as needed | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 3 | Students not utilizing available technology and/or having available outside of the classroom setting | Provide opportunities for students to use Accelerated Math and Accelerated Reading. Provide students with opportunities to use FCAT Explore. Provide opportunities for students to use Math Facts in a Flash. Students will use NEO2 and Responders. Provide training for teachers involving technology programs and equipment. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Student Log-In Records |
| 4 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk | Monitor Attendance | Crosspointe/EDR |
| 5 | Mobility of student | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Pacing Guide Creation Teams Classroom Teacher | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and |

| | I | l | | l | student grades |
|---|--|---|---|-------------------------------------|--|
| | Resources to provide enrichment and increase | Increase the number of technology resources | Michael Allen, Principal | Lesson Plans | 2013 FCAT |
| 6 | learning opportunities | available for student engagement - NEO2's and Responders. | Jayne Earle, Curriculum Resource Teacher | Classroom Walkthroughs 2013 FCAT | On-going Progress Monitoring: STAR Performance Matters |
| | | | | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Resources and opportunities to | Challenge students with higher order questions | Michael Allen, Principal | Progress Monitoring | 2013 FCAT |
| 7 | challenge higher level learners | and increase opportunities for self-directed activities. | Jayne Earle, Curriculum Resource Teacher | | On-going Progress Monitoring: STAR Performance Matters |
| , | | | Heidi Walker, Reading Coach | | Data Notebooks containing: mini- |
| | | | Classroom Teacher | | assessments, assessment scores, and student grades |
| | Teachers are at varying levels of implementing | Teachers will use higher order thinking skills. | Michael Allen, Principal | Classroom Walkthroughs | 2013 FCAT |
| 8 | higher order thinking skills in classrooms. | | Jayne Earle, Curriculum Resource Teacher Heidi Walker, | | On-going Progress Monitoring: STAR Performance Matters |
| | | | Reading Coach | | Data Notebooks containing: |
| | | | Classroom Teacher | | mini-assessments, assessment scores, and student grades |
| | Students struggle with inference skills | Teachers will receive instruction through | Michael Allen, Principal | Lesson Plans | 2013 FCAT |
| 9 | | Learning Communities relating to inference - including strategies, charts, and visual aids to assist students with inference skills | Jayne Earle, Curriculum | Classroom Walkthroughs | On-going Progress Monitoring: STAR Performance Matters |
| | | interence skins | Reading Coach Classroom Teacher | | Data Notebooks containing: mini-assessments, assessment scores, and student grades |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3b. Florida Alternate Assessment:

Percentage of students making Learning Gains in reading.

Reading Goal #3b:

2012 Current Level of Performance:

N/A

N/A

N/A

| | Problem-Solving Process to Increase Student Achievement | | | | | | | | |
|---|---|----------|--|--|-----------------|--|--|--|--|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | | | |
| 1 | N/A | | | | | | | | |

| | d on the analysis of studer provement for the following | nt achievement data, and r g group: | eference to "Guiding | Questions", identify and | define areas in need |
|---|--|--|--|---|--|
| 4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4: | | | | uartile, 75% of students (n reading on the 2013 FCA | |
| 2012 | 2 Current Level of Perfor | mance: | 2013 Expected | d Level of Performance: | |
| 66% | (65/258) | | 75% (42/221) | | |
| | P | roblem-Solving Process | to Increase Studer | nt Achievement | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Students beginning school year without adequate background knowledge and/or vocabulary | Teachers will implement best practices and strategies for teaching concepts and vocabulary. Implementation and use of Study Island, FCAT Explorer, Vocabulary/Spell City, Think and Central by teachers and students. Articulation meetings, between grade levels, addressing academic concerns will be conducted. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 2 | Teachers at varying levels of data analysis and using data to drive instruction | Grade Level Data and MTSS meetings will be held for the purpose of identifying struggling students and adjusting instruction, as needed. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs Individual meetings with principal, as needed | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Students not utilizing | Provide opportunities for | Classroom Teacher Michael Allen, Principal | Lesson Plans | 2013 FCAT |

Principal

Leadership Team:

On-going Progress Monitoring:

STAR

Classroom Walkthroughs

students to use

Accelerated Math and

and/or having available outside of the classroom Accelerated Reading.

available technology

setting

| 3 | | Provide students with opportunities to use FCAT Explore. Provide opportunities for students to use Math Facts in a Flash. Students will use NEO2 and Responders. Provide teachers with training for technology programs and equipment. | Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach | | Performance Matters Log-In Records |
|---|---|---|---|---|--|
| 4 | Mobility of students | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Pacing Guide Creation Teams Classroom Teacher | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 5 | Truancy | Provide incentives and recognitions for students with perfect attendance. | | Attendance Monitoring | Crosspointe/EDR |
| 6 | Resources to provide enrichment and increase learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 7 | Students struggle with inference skills | Teachers will receive instruction through Learning Communities relating to inference - including strategies, charts, and visual aids to assist students with inference skills | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heidi Walker, Reading Coach Classroom Teacher | Lesson Plans Classroom Walkthroughs | On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.

Reading Goal #

In addition to the use of tutors, Accelerated Reading Program, Read 180 Program and differentiated teaching strategies, the achievement gap will be reduced by monitoring and evaluating Performance Matters results.



| Baseline data 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 59 | 63 | 66 | 70 | 74 | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.

Reading Goal #5B:

75% of Black and White students in the tested FCAT grades (3-5) will score at or above proficiency level on the 2013 Reading FCAT.

2012 Current Level of Performance: 2013 Expected Level of Performance:

Black: 48% (21/44)
White: 58% (100/173)
Black: 57% (25/43)
White: 65% (109/168)

Problem-Solving Process to Increase Student Achievement

| ж | | | | | | |
|---|---|--|--|--|--|--|
| | | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | 1 | Students not receiving additional academic support and assistance outside of the classroom | Supplemental and remedial instruction will be provided to students. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach | Observation Classroom Walkthroughs Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| | | | | Classroom Teacher | | |
| | 2 | Students lacking prerequisite skills | Students will receive remedial instruction by highly qualified paras, tutors and teachers. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Observation Classroom Walkthroughs Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | | Lack of understanding of higher order skills needed for grades 3-5 | toward Next Generation and Common Core Standards will be provided. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher | Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters |

| 3 | | at grade level meetings. Provide additional mentoring, if needed. | Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
|---|---|---|--|---|--|
| 4 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, | Attendance Monitoring | Crosspointe/EDR |
| 5 | Mobility of students | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Pacing Guide Creation Teams Classroom Teachers | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: miniassessments, assessment scores, and student grades |
| 6 | Resources to provide enrichment and increase learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and |
| 7 | Need additional support in classroom | Teachers will receive additional support from paraprofessionals during the 90 minute Reading Block. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment | Classroom Walkthroughs | student grades 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: miniassessments, assessment scores, and student grades |
| 8 | Subgroups are not identified and targeted consistently | Teachers will identify subgroups | Michael Allen, Principal Heidi Walker, Reading Coach | Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |

| | opportunities to | 3 | Principal | | |
|---|------------------------|-------------------------|--|------------------------|-------------------|
| | challenge higher level | and increase | | Classroom Walkthroughs | On-going Progress |
| | learners | opportunities for self- | Jayne Earle, | | Monitoring: |
| | | directed activities | Curriculum | | STAR |
| | | | Resource Teacher | | Performance |
| | | | | | Matters |
| 9 | | | Heidi Walker, | | |
| | | | Reading Coach | | Data Notebooks |
| | | | , and the second | | containing: mini- |
| | | | Classroom Teacher | | assessments, |
| | | | | | assessment |
| | | | | | scores, and |
| | | | | | student grades |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5C. English Language Learners (ELL) not making satisfactory progress in reading. N/A Reading Goal #5C: 2012 Current Level of Performance: 2013 Expected Level of Performance: N/A N/A Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy N/A

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in reading.

Reading Goal #5D:

75% of Students with Disabilities (SWD) in the tested FCAT grades (3-5) will score at or above proficiency level on the 2013 Reading FCAT.

2012 Current Level of Performance:

2013 Expected Level of Performance:

40% (17/43)

50% (23/45)

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|--|--|--|-------------------|
| | Students not receiving additional academic | and the first of the second of | Michael Allen, Principal | Observations | 2013 FCAT |
| | | be provided to the | | 9 | On-going Progress |
| | outside of the classroom | students. | Leadership Team: | | Monitoring: |
| | | | | Lesson Plans | STAR |
| | | | Jayne Earle, | | Performance |
| | | | Curriculum | | Matters |
| | | | Resource Teacher | | |
| 1 | | | Roger Little, | | Data Notebooks |
| ' | | | Teacher on | | containing: mini- |
| | | | Assignment | | assessments, |

| 2 | | Students will receive additional remedial instruction from highly qualified paras, tutors, and teachers. | Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Observations Classroom Walkthroughs Lesson Plans | assessment scores, and student grades 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: miniassessments, assessment scores, and student grades |
|---|--|---|--|--|---|
| 3 | Lack of understanding of higher order skills needed for grades 3-5 | Professional Development opportunities geared toward Next Generation and Common Core Standards will be provided. Discussions will be held at grade level meetings. Provide additional mentoring, if needed. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 4 | | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Pacing Guide Creation Teams Classroom Teacher | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: miniassessments, assessment scores, and student grades |
| 5 | | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk | Attendance Monitoring | Crosspointe/EDR |
| 6 | learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- |

| | | | | | assessments, assessment scores, and student grades |
|---|--|---|---|--|---|
| 7 | Lack of common planning time and multiple lesson plans to write | Teachers will meet once a week to discuss curriculum and planning concerns. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Classroom Teachers | Review meeting agenda and sign in sheet. | Agenda and Sign- in Sheets. |
| 8 | General Education Teachers are at varying understanding of IEP's and instructional accomodations | General Education Teachers will familiarize themselves with each student's IEP goals, strategies and accommodations. | Michael Allen, Principal Classroom Teachers | IEP Meeting Sign-In Sheets | IEP Meeting Sign- In Sheets |
| 9 | Understanding data and the students' disability to make instructional decisions | Using student data, every nine weeks (along with the report card) SWD students will receive an Individual Education Plan Progress Report to inform parents of the students' progress toward mastering their IEP goals and strategies. | Michael Allen, Principal Classroom Teachers | Review of IEP Progress Reports | IEP Progress Reports |

| | l on the analysis of studen provement for the following | | reference to "Guiding | Questions", identify and | define areas in need | |
|---|--|--|---|---|--|--|
| 5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E: | | | 75% of Econom | 75% of Economically Disadvantaged students will score at or above proficiency level on the 2013 Reading FCAT. | | |
| 2012 | Current Level of Perforr | mance: | 2013 Expected | d Level of Performance: | | |
| 54% (104/192) | | | 62% (118/191) | 62% (118/191) | | |
| | Pi | roblem-Solving Process | to Increase Studer | nt Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | Students lacking prerequisite skills | Students will receive additional remedial instruction from highly qualified paras, tutors, and teachers. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach | Observation Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: miniassessments, assessment scores, and student grades | |

| | | | Classroom Teacher | | |
|----|---|--|---|-------------------------------------|---|
| | Students not receiving additional academic support and assistance | Supplemental and remedial instruction will be provided. | Michael Allen, Principal | Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progres |
| | outside of the classroom | | Leadership Team: Jayne Earle, Curriculum | | Monitoring: STAR Performance Matters |
| 2 | | | Resource Teacher Roger Little, Teacher on Assignment | | Data Notebooks containing: miniassessments, |
| | | | Sue Little, Technology Jill Monk, Guidance Heidi Walker, | | assessment scores, and student grades |
| | | | Reading Coach Classroom Teacher | | |
| | Students not utilizing | Provide opportunities for | Michael Allen, | Lesson Plans | 2013 FCAT |
| | technology and/or having available outside of school setting | Accelerated Math and Accelerated Reading. | Principal Leadership Team: | Classroom Walkthroughs | On-going Progre Monitoring: |
| | School Setting | Provide students with | Jayne Earle, | Log-in records | STAR Performance |
| | | opportunities to use FCAT Explorer. | Curriculum Resource Teacher | | Matters |
| 3 | | Provide opportunities for students to use Math | Roger Little, Teacher on Assignment | | Data Notebooks containing: miniassessments, |
| | | Facts in a Flash. Students will use NEO2 | Sue Little, Technology Jill Monk, Guidance | | assessment scores, and student grades |
| | | and Responders. | Heidi Walker, Reading Coach | | Student Log-In |
| | | Provide teachers with training for technology programs and equipment. | Classroom Teacher | | Records |
| | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal | Attendance Monitoring | Crosspointe/EDR |
| 4 | | | Jill Monk, Guidance Counselor | | |
| | | | Ottie Maddox, Data Clerk | | |
| | Mobility of students | Utilizing county adopted materials and pacing | Pacing Guide Creation Teams | Progress Monitoring | 2013 FCAT |
| | | guides, students will not have gaps in curriculum when transferring to other schools within our | Classroom Teacher | 2013 FCAT | On-going Progre Monitoring: STAR Performance |
| 5 | | district. | | | Matters |
| | | | | | Data Notebooks containing: mini-assessment assessment scores, and |
| | Resources to provide | Increase the number of | Michael Allen, | Lesson Plans | student grades 2013 FCAT |
| Z. | enrichment and increase learning opportunities | technology resources available for student engagement - NEO2's and Responders. | Principal Jayne Earle, Curriculum Resource Teacher | Classroom Walkthroughs 2013 FCAT | On-going Progre Monitoring: STAR Performance Matters |
| 6 | | | | | Data Notebooks containing: mini assessments, assessment scores, and |

| 7 | Teachers are at varying levels of implementing higher order thinking skills in classrooms. | strategy is to strengthen the core curriculum. As a | Principal | Classroom Walkthroughs Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
|---|--|---|--|--|--|
| 8 | - C | further explain the F-CIM model to teachers. Teachers will target skills | Michael Allen, Principal Roger Little, Teacher on Assignment | Classroom Walkthroughs Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|---|---|---|
| Performance Matters | K-5 | Jayne Earle, Curriculum Resource Teacher Sue Little, Technology Teacher Heidi Walker, Reading Coach | School-wide | September 2012 through May 2013 | Trainings will be conducted for teachers to provide assistance and understanding regarding the various elements of Performance Matters. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach |
| | | Michael Allen, Principal Leadership Team: Jayne Earle, | | | | Michael Allen, Principal Leadership Team: |

| On-going Progress Monitoring | K-5 | Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach | All teachers | September 2012 through May 2013 | Monthly grade level and individual teacher meetings will be held to ensure teachers are collecting and analyzing data on students in order to address individual student needs. | Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Counselor Heidi Walker, Reading Coach |
|------------------------------------|-----|--|--------------|---------------------------------------|--|--|
| Technology | K-5 | Sue Little, Technology Teacher Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Ottie Maddox, Data Clerk Heidi Walker, Reading Coach | School-wide | The 2012 - 2013 School Year | Technology trainings will be conducted for all teachers regarding the various technology programs. Teachers will receive instruction regarding analyzing and understanding the data produced from the programs. | Sue Little, Technology Teacher Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Ottie Maddox, Data Clerk Heidi Walker, Reading Coach |

Reading Budget:

| Evidence-based Program(s)/Materi | al(s) | | |
|--|--|----------------------|----------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| Purchase additional comprehension and inference resources for students | Various workbooks relating to comprehension and inference | Title I | \$500.00 |
| Purchase Seeing the Stars Program- 1st Grade | Intervention program for 1st Grade to assist with reading, including phonics, phonemic awareness and spelling | Title VI | \$500.00 |
| Purchase Common Core materials relating to comprehension - 1st Grade | Additional assistance with the Common Core Standards | Title VI | \$800.00 |
| Purchase and use SRA Reading Kits - to assist teachers with students and reading strategies | Enrichment, remediation and intervention with comprehension, fluency, vocabulary, and differerentiated instruction | Title I and Title VI | \$2,800.00 |
| Integrate Common Core Standards throughout the Kindergarten curriculum | Purchase and use additional Common Core resources (Scholastic Magazines) for each kindergartener | Title VI | \$600.00 |
| Purchase and use Common Core Standards materials for smoother transition between NG and CC | Integrate Next Generation Standards and upcoming Common Core Standards for smoother transition to new standards in 3rd grade | Title VI | \$300.00 |
| | | | Subtotal: \$5,500.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Study Island - online subscription | Enrichment and remediation for students | | \$3,200.00 |
| Spell City - online subscription | Enrichment and remediation for students. | Title I | \$800.00 |
| Read 180 - online support for Read 180 Program | Remediation for students | Title I | \$2,000.00 |
| | | | Subtotal: \$6,000.00 |
| Professional Development | | | |

| Strategy | Description of Resources | Funding Source | Available Amount |
|---|---|----------------|--------------------------|
| Learning Communities | Common Core | Title I | \$1,000.00 |
| | | | Subtotal: \$1,000.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Hire Temporary Highly-Qualified Paraprofessional | Remediation for struggling students - small group and one-on-one. | Title I | \$9,000.00 |
| | | • | Subtotal: \$9,000.00 |
| | | | Grand Total: \$21,500.00 |

End of Reading Goals

| Comprehensive Er | nglish Language | Learning <i>i</i> | Assessm | ent (CELLA) Goa | ls |
|--------------------------|--------------------------|----------------------|--------------------------------------|--|-----------------------------|
| * When using percentages | s, include the number of | students the p | percentage | represents next to the pe | ercentage (e.g., 70% (35)). |
| Students speak in Engli | sh and understand spo | oken English a | at grade le | vel in a manner similar | to non-ELL students. |
| 1. Students scoring p | roficient in listening. | /speaking. | | | |
| 2012 Current Percent | of Students Proficie | nt in listenir | ng/speaki | ing: | |
| | | | | | |
| | Problem-Solving | Process to I | ncrease S | itudent Achievement | |
| Anticipated Barrier | Strategy | Posi: Resp for | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | • |
| | | | | | |
| Students read in Englisl | h at grade level text ir | ı a manner si | milar to no | on-ELL students. | |
| 2. Students scoring p | roficient in reading. | | | | |
| 2012 Current Percent | of Students Proficie | nt in readin | g: | | |
| | | | | | |
| | Problem-Solving | Process to I | ncrease S | tudent Achievement | |
| Anticipated Barrier | Strategy | Posi: Resp for | on or tion ponsible itoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | | No Data | Submitted | | |

| Students write in English at grade level in a manner similar to non-ELL students. | | | | | | |
|---|---------------------------|---|--|-----------------|--|--|
| 3. Students scoring pr | oficient in writing. | | | | | |
| CELLA Goal #3: | | | | | | |
| 2012 Current Percent | of Students Proficient in | writing: | | | | |
| | | | | | | |
| | | | | | | |
| | Problem-Solving Proce | ess to Increase S | Student Achievement | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| | No Data Submitted | | | | | |

CELLA Budget:

| · · | | | Available |
|-----------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developn | nent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | | | | 0 11 11 115 1 | |
|-------|---|---|---|---|--|
| | on the analysis of studen provement for the following | it achievement data, and ro g group: | eference to "Guiding | Questions", identify and (| define areas in need |
| math | CAT2.0: Students scorin ematics. ematics Goal #1a: | g at Achievement Level : | 75% of student | s in the tested FCAT grad ficiency level in Math on t | |
| 2012 | Current Level of Perforr | mance: | 2013 Expected | Level of Performance: | |
| 58% (| 102/228) | | 75% (167/221) | | |
| | Pr | roblem-Solving Process | to Increase Studer | nt Achievement | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Students beginning the year without adequate background knowledge and/or vocabulary | Teachers will implement best practices and strategies for teaching concepts and vocabulary. Implementation and use of Study Island, FCAT Explorer, Vocabulary/Spell City, Think and Central by teachers and students. Articulation meetings will be held between grade levels addressing academic concerns. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 2 | Teachers at varying levels of data analysis and using data to drive instruction | Grade Level Data and MTSS meetings will be held for the purpose of identifying struggling students and adjusting instruction, as needed. Provide incentives and recognitions for students with perfect attendance. | Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher Michael Allen, | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs Individual meetings with principal, as needed Attendance Monitoring | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades Crosspointe/EDR |
| 3 | Mobility of students | Utilizing county adopted | Counselor Ottie Maddox, Data Clerk Pacing Guide | Progress Monitoring | 2013 FCAT |
| | | materials and pacing guides, students will not | Creation Teams | 2013 FCAT | On-going Progress |

| 4 | | have gaps in curriculum when transferring to other schools within our district. | Classroom Teachers | | Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
|---|---|--|--|---|---|
| 5 | Resources to provide enrichment and increase learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 6 | Resources and opportunities to challenge higher level learners | Challenge students with higher order questions and increase opportunities for self-directed activities. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heidi Walker, Reading Coach Classroom Teacher | Progress Monitoring | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 7 | Time in classroom to use resources | Students will utilize technology lab to continue individual work with Study Island, Vocabulary/Spell City, FCAT Explorer, and Think Central. | Michal Allen, Principal Sue Little, Technology | Lab Walkthroughs Lesson Plans Meetings with Principal and Technology Teacher | 2013 FCAT Log-In Results |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy N/A

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
|--|---|--|--|--|--|
| | 40% of students in the FCAT tested grades (3-5) will score at level 4 or 5 on the Math portion of FCAT. | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| 58% (70/228) | 40% (89/221) | | | | |

Problem-Solving Process to Increase Student Achievement

| | | | Doross | Drogoog Haarlta | |
|---|---|---|--|---|---|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Teachers at varying levels of data analysis and using data to drive instruction | Grade Level Data and MTSS meetings will be held for the purpose of identifying struggling students and adjusting instruction, as needed. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Walkthroughs Evidence in lesson plans Progress Monitoring review will be conducted during Data and MTSS meetings. | 2013 FCAT On-Going Progress Monitoring: Performance Matters STAR Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 2 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Jill Monk, Guidance Counselor Ottie Maddox, Data | Attendance Monitoring | Crosspointe/EDR |
| 3 | Mobility of Students | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Clerk Pacing Guide Creation Teams Classroom Teacher | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| 4 | Resources to provide enrichment and increase learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini-assessments, assessment |

| | | | | | scores, and student grades |
|---|--|---|---|---|--|
| | Resources and opportunities to | Challenge students with higher order questions | Michael Allen, Principal | Progress Monitoring | 2013 FCAT |
| | challenge higher level learners | and increase opportunities for self-directed activities. | Jayne Earle, Curriculum Resource Teacher | | On-going Progress Monitoring: STAR Performance |
| 5 | | | Heidi Walker, Reading Coach | | Matters Data Notebooks containing: |
| | | | Classroom Teacher | | mini-assessments, assessment scores, and student grades |
| | Teachers at varying levels of implementation of Differentiated | Teachers will provide Differentiated Instruction to targeted students | Michael Allen, Principal | Classroom Walkthroughs Evidence in lesson plans | On-Going Progress Monitoring: |
| | Instruction | (remediation and enrichment). | Leadership Team: Jayne Earle, Curriculum | Progress Monitoring during Data and MTSS meetings | Performance Matters STAR Math |
| 6 | | | Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher | meetings | Data Notebooks containing: mini- assessments, assessment scores, and student grade in math |
| | | | Jill Monk, Guidance Counselor Heidi Walker, Reading Coach | | |
| | | | Classroom Teacher | | |
| | Students lack strategies for mastering math skills | Utilize Larry Bell UNRAVEL Strategies | Michael Allen, Principal | Classroom Walkthroughs | On-Going Progress Monitoring: |
| | - | | Leadership Team: | Lesson Plans | Performance Matters |
| | | | Jayne Earle, Curriculum Resource Teacher Roger Little, | | STAR Math Data Notebooks containing: mini- |
| 7 | | | Teacher on Assignment Sue Little, Technology | | assessments, assessment scores, and student grade in |
| | | | Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach | | math |
| | | | Classroom Teacher | | |
| | Time in classroom to use resources | Provide opportunities for students to use Accelerated Math and | Michael Allen, Principal | Technology Lab Walkthroughs | Log-In Records On-Going Progress |
| | | Accelerated Reading. | Sue Little, Technology | Lesson Plans | Monitoring: |
| | | Provide students with opportunities to use FCAT Explore. | Teacher Classroom Teacher | Classroom Walkthroughs | Performance Matters STAR Math |
| 8 | | Provide opportunities for students to use Math Facts in a Flash. | | | |
| | | Provide opportunities for students to use NEO2 and Responders. | | | |
| | | Provide teachers with training for technology programs and equipment. | | | |

| | I on the analysis of studer provement for the following | it achievement data, and reg g group: | eference to "Guiding | Questions", identify and o | define areas in need | |
|-------|---|---|--|---|--|--|
| Stude | lorida Alternate Assessr ents scoring at or above ematics. | ment: Achievement Level 7 in | | | | |
| Math | ematics Goal #2b: | | | | | |
| 2012 | Current Level of Perform | mance: | 2013 Expected | Level of Performance: | | |
| | | | | | | |
| | Pi | roblem-Solving Process t | to Increase Studer | nt Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | N/A | | | | | |
| | | | | | | |
| | I on the analysis of studer provement for the following | nt achievement data, and reg g group: | eference to "Guiding | Questions", identify and | define areas in need | |
| gains | 3a. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal #3a: | | | CAT grades, (3-5) 75% of on the 2013 FCAT Math. | students will make | |
| 2012 | Current Level of Perform | mance: | 2013 Expected | 2013 Expected Level of Performance: | | |
| 54% (| (123/228) | | 75% (167/221) | | | |
| | Pı | roblem-Solving Process t | to Increase Studer | nt Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | Students beginning the year without adequate background knowledge and/or vocabulary | Teachers will implement best practices and strategies for teaching math concepts and vocabulary. | Michael Allen, Principal Leadership Team: Jayne Earle, | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: Performance Matters | |
| 1 | | Implementation and use of Study Island, FCAT Explorer, Vocabulary/Spell City, Think and Central by teachers and students. Articulation meetings will be held between grade | Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, | | Data Notebooks containing: mini- assessments, assessment scores, and student grades | |
| | | levels addressing academic concerns. | Reading Coach Classroom Teacher | | | |
| | Teachers at varying levels of data analysis and using data to drive instruction | Grade Level Data and MTSS meetings will be conducted for the purpose of identifying struggling students and | Michael Allen, Principal Leadership Team: | Data Analysis Meetings with grade levels Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR | |

| 2 | | adjusting instruction, as needed. | Curriculum Resource Teacher | Classroom Walkthroughs Individual meetings with principal, as needed | Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
|---|--|---|--|--|--|
| | ' | | Classroom Teacher | | |
| 3 | available technology and/or having available outside of the classroom setting | students to use Accelerated Math and Accelerated Reading. Provide students with opportunities to use FCAT Explore. | Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, | Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Student Log-In Records |
| | | Provide training for teachers involving technology programs and equipment. | Reading Coach Classroom Teacher | | |
| 4 | | Provide incentives and recognitions for students with perfect attendance. | | Monitor Attendance | Crosspointe/EDR |
| | | | Ottie Maddox, Data Clerk | | |
| 5 | | materials and pacing guides, students will not | Creation Teams | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters |
| | | | | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 6 | learning opportunities | | Principal Jayne Earle, | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters |
| | | | | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | opportunities to challenge higher level | higher order questions and increase opportunities for self- | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Progress Monitoring | 2013 FCAT On-going Progress Monitoring: STAR Performance |

| 7 | | | Heidi Walker, Reading Coach Classroom Teacher | | Matters Data Notebooks containing: miniassessments, assessment scores, and student grades |
|---|--|--|--|--|--|
| 8 | Teachers at varying understanding of data analysis | Grade Level Data and MTSS meetings for the purpose of identifying struggling students. | Michael Allen, Principal Leadership Team: Jayne Earle, CRT Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach Classroom Teacher | Progress Monitoring review during Data and MTSS Meetings. Individual meetings with principal, as needed. | Results from Performance Matters and STAR Math Data Notebooks containing: mini- assessments, student grades, and on-going progress monitoring |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy N/A

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics Goal #4:

2012 Current Level of Performance:

2013 Expected Level of Performance:

61% (57/228)

Problem-Solving Process to Increase Student Achievement

Person or Process Used to

| | Anticipated Barrier | Strategy | Position Responsible for Monitoring | Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|---|---|---|--|
| | Students beginning school year without adequate background | Teachers will implement best practices and strategies for teaching | Michael Allen, Principal | Data Analysis Meetings with grade levels | 2013 FCAT On-going Progress |
| | knowledge and/or vocabulary | concepts and vocabulary. | Leadership Team: | Lesson Plans | Monitoring: STAR |
| ļ | | Implementation and use of Study Island, FCAT Explorer, Vocabulary/Spell City, Think and Central by teachers and students. | Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology | Classroom Walkthroughs | Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and |
| | | Articulation meetings, between grade levels, addressing academic concerns will be | Jill Monk, Guidance Heidi Walker, Reading Coach | | student grades |
| | Teachers at varying | Grade Level Data and | Classroom Teacher Michael Allen, | Data Analysis Meetings | 2013 FCAT |
| | levels of data analysis and using data to drive instruction | MTSS meetings will be held for the purpose of identifying struggling | Principal Leadership Team: | with grade levels Lesson Plans | On-going Progress Monitoring: |
| | | students and adjusting instruction, as needed. | Jayne Earle, Curriculum | Classroom Walkthroughs | STAR Performance Matters |
| 2 | | | Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach | Individual meetings with principal, as needed | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Students not utilizing | Provide opportunities for | Classroom Teacher Michael Allen, | Lesson Plans | 2013 FCAT |
| | available technology and/or having available outside of the classroom setting | students to use Accelerated Math and Accelerated Reading. Provide students with | Principal Leadership Team: Jayne Earle, | Classroom Walkthroughs | On-going Progress Monitoring: STAR Performance |
| | | opportunities to use FCAT Explore. | Curriculum Resource Teacher Roger Little, | | Matters Log-In Records |
| 3 | | Provide opportunities for students to use Math Facts in a Flash. | Teacher on Assignment Sue Little, Technology | | 20g-111 NecoldS |
| | | Students will use NEO2 and Responders. | Jill Monk, Guidance Heidi Walker, Reading Coach | | |
| | | Provide teachers with training for technology programs and equipment. | Classroom Teacher | | |
| | Mobility of students | Utilizing county adopted materials and pacing guides, students will not | Pacing Guide Creation Teams | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress |
| 1 | | have gaps in curriculum when transferring to other schools within our district. | Classroom Teacher | | Monitoring: STAR Performance Matters |
| | | | | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal | Attendance Monitoring | Crosspointe/EDR |

| 5 | | | Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk | | |
|---|---|---|---|-----------|--|
| 6 | Resources to provide enrichment and increase learning opportunities | technology resources available for student engagement - NEO2's and Responders. | Jayne Earle, | 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |

| Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target | | | | | | | |
|--|-----------|-----------|---------------|---|-------------------|---------------|--|
| 5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. | | | and different | to the use of tuto ciated teaching st ced by monitoring | trategies, the ac | hievement gap | |
| Baseline data 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 | |
| | 58 | 62 | 66 | 69 | 73 | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics.

Mathematics Goal #5B:

2012 Current Level of Performance:

White: 61% (106/173)

White: 66% (111/168)

Problem-Solving Process to Increase Student Achievement

| ation Tool |
|---------------------|
| CAT |
| ng Progress ing: |
| ance |
| ; |
| |
| otebooks |
| ing: |
| sessments, |
| nent |
| and grades |
| grades |
| |
| n i |

| | | | Classroom Teacher | | |
|---|--|--|---|---------------------------|--|
| | Students lacking | Students will receive | Michael Allen, | Observation | 2013 FCAT |
| | prerequisite skills | remedial instruction by highly qualified paras, tutors and teachers. | Principal Leadership Team: | Classroom Walkthroughs | On-going Progress Monitoring: STAR |
| | | | Jayne Earle, Curriculum Resource Teacher Roger Little, | Lesson Fians | Performance Matters Data Notebooks |
| 2 | | | Teacher on Assignment Sue Little, | | containing: mini- assessments, assessment |
| | | | Technology Jill Monk, Guidance Heidi Walker, | | scores, and student grades |
| | | | Reading Coach Classroom Teacher | | |
| | Lack of understanding of | Professional Development | | Classroom Walkthroughs | 2013 FCAT |
| | higher order skills needed for grades 3-5 | | Principal | olador dom maintim dagind | On-going Progress |
| | io. grades e e | and Common Core Standards will be | Leadership Team: | | Monitoring: STAR |
| | | provided. Discussions will be held | Jayne Earle, Curriculum Resource Teacher | | Performance Matters |
| 3 | | at grade level meetings. | Roger Little, Teacher on | | Data Notebooks containing: mini- |
| | | Provide additional mentoring, if needed. | Assignment Sue Little, | | assessments, assessment |
| | | mentoring, ir needed. | Technology Jill Monk, Guidance | | scores, and |
| | | | Heidi Walker, | | student grades |
| | | | Reading Coach | | |
| | Truancy | Provide incentives and | Classroom Teacher Michael Allen, | Attendance Monitoring | Crosspointe/EDR |
| | | recognitions for students with perfect attendance. | Principal Jill Monk, Guidance | | |
| 4 | | | Counselor | | |
| | | | Ottie Maddox, Data Clerk | | |
| | Mobility of students | Utilizing county adopted materials and pacing | Pacing Guide Creation Teams | Progress Monitoring | 2013 FCAT |
| | | guides, students will not have gaps in curriculum | Classroom | 2013 FCAT | On-going Progress Monitoring: |
| _ | | when transferring to other schools within our district. | Teachers | | STAR Performance Matters |
| 5 | | | | | Data Notebooks |
| | | | | | containing: mini- assessments, assessment scores, and student grades |
| | Resources to provide | Increase the number of | Michael Allen, | Lesson Plans | 2013 FCAT |
| | enrichment and increase learning opportunities | technology resources available for student | Principal | Classroom Walkthroughs | On-going Progress |
| | | engagement - NEO2's and Responders. | Jayne Earle, Curriculum Resource Teacher | 2013 FCAT | Monitoring: STAR Performance |
| 6 | | | | | Matters Data Natahagka |
| | | | | | Data Notebooks containing: mini- assessments, assessment |
| | | | | | scores, and student grades |

| | on the analysis of student provement for the following | | reference to "G | uiding (| Questions", identify an | d define areas in need |
|---|---|-----------------------|--|------------|--|------------------------|
| 5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C: | | | N/A | | | |
| 2012 Current Level of Performance: | | | | ected | Level of Performance | e: |
| N/A | | | | N/A | | |
| | Pr | oblem-Solving Process | to Increase S | tudent | Achievement | |
| | Anticipated Barrier | Strategy | Person o Position Responsible Monitorin | n e for | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | N/A | | | | | |
| | | | • | | | |

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: | | | | | |
|---|---|--|--|--|--|
| 5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. Mathematics Goal #5D: | 75% of Students with Disabilities (SWD) in the tested FCAT grades (3-5) will score at or above proficiency level on the 2013 Math FCAT. | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| 41% (18/43) | 59% (27/45) | | | | |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|--|--|--|--|
| 1 | Students not receiving additional academic support and assistance outside of the classroom | Supplemental and remedial instruction will be provided to the students. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Observations Classroom Walthroughs Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Students lacking prerequisite skills | Students will receive additional remedial instruction from highly qualified paras, tutors, and teachers. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher | Observations Classroom Walkthroughs Lesson Plans | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters |

| 2 | | | Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
|---|---|---|--|---|--|
| 3 | higher order skills needed for grades 3-5 | toward Next Generation and Common Core Standards will be provided. Discussions will be held at grade level meetings. Provide additional mentoring, if needed. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 4 | Mobility of students | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Pacing Guide Creation Teams Classroom Teacher | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 5 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk | | Crosspointe/EDR |
| 6 | Resources to provide enrichment and increase learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs 2013 FCAT | On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5E. Economically Disadvantaged students not making satisfactory progress in mathematics.

75% of Economically Disadvantaged students will score at or

Mathematics Goal #5E:

75% of Economically Disadvantaged students will score at or above proficiency level on the 2013 Math FCAT.

| 2012 | Current Level of Perform | nance: | 2013 Expected | d Level of Performance: | | |
|-------|--|---|--|--|--|--|
| 51% (| (98/192) | | 62% (118/191) | 62% (118/191) | | |
| | Pr | oblem-Solving Process | to Increase Studer | nt Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | Students lacking prerequisite skills | Students will receive additional remedial instruction from highly qualified paras, tutors, and teachers. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Observation Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades | |
| 2 | Students not receiving additional academic support and assistance outside of the classroom | Supplemental and remedial instruction will be provided. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Lesson Plans Classroom Walkthroughs | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades | |
| 3 | Students not utilizing technology and/or having available outside of school setting | Accelerated Math and Accelerated Reading. Provide students with opportunities to use FCAT Explorer. Provide opportunities for students to use Math Facts in a Flash. Students will use NEO2 and Responders. Provide teachers with training for technology programs and equipment. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Lesson Plans Classroom Walkthroughs Log-in records | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades Student Log-In Records | |
| 4 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data | Attendance Monitoring | Crosspointe/EDR | |

| 1 | 1 | I. | 011- | I | 1 |
|---|--|---|--------------------------------|------------------------|--|
| | | | Clerk | | |
| | Mobility of students | Utilizing county adopted materials and pacing | Pacing Guide Creation Teams | Progress Monitoring | 2013 FCAT |
| 5 | | guides, students will not have gaps in curriculum when transferring to other schools within our district. | Classroom Teacher | 2013 FCAT | On-going Progress Monitoring: STAR Performance Matters |
| | | | | | Data Notebooks containing: mini-assessments, assessment scores, and student grades |
| | Resources to provide enrichment and increase | Increase the number of technology resources | Michael Allen, Principal | Lesson Plans | 2013 FCAT |
| | learning opportunities | available for student | | Classroom Walkthroughs | On-going Progress |
| | 3 1/1 | engagement - NEO2's | Jayne Earle, | | Monitoring: |
| | | and Responders. | Curriculum | 2013 FCAT | STAR |
| | | · | Resource Teacher | | Performance |
| 6 | | | | | Matters |
| | | | | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| Performance Matters | K-5 | Jayne Earle, Curriculum Resource Teacher Sue Little, Technology Teacher Heidi Walker, Reading Coach | School-wide | | Trainings will be conducted for teachers to provide assistance and understanding regarding the various elements of Performance Matters. | Resource |
| | | Michael Allen, Principal | | | | Michael Allen, Principal |
| | | Leadership Team: | | | | Leadership Team: |

| On-going Progress Monitoring | K-5 | Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach | School-wide | September 2012 through May 2013 | Monthly grade level and individual teacher meetings will be held to ensure teachers are collecting and analyzing student data in order to address individual student needs. | Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach |
|------------------------------------|-----|---|-------------|---------------------------------------|---|---|
|------------------------------------|-----|---|-------------|---------------------------------------|---|---|

Mathematics Budget:

| Evidence-based Program(s)/Mate | erial(s) | | |
|--|--|----------------------|--------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| Purchase additional materials for 2nd graders to assist with understanding math concepts | Hands-on learning system that builds skill practice and supports standards in math | Title I and Title VI | \$1,300.00 |
| Purchase Common Core materials relating to mathematics - 1st Grade | Additional assistance with the Common Core Standards | Title VI | \$800.00 |
| | | | Subtotal: \$2,100.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Hire SAI Tutor | SAI tutor will work with students struggling with math concepts | SAI Funds | \$11,000.00 |
| | | | Subtotal: \$11,000.00 |
| | | | Grand Total: \$13,100.00 |

End of Mathematics Goals

Elementary and Middle School Science Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
|--|---|--|--|--|--|
| 1a. FCAT2.0: Students scoring at Achievement | | | | | |
| Level 3 in science. | In grade 5, 75% of students will score a Level 3 on the | | | | |
| Science Goal #1a: | 2013 FCAT Science. | | | | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: | | | | |
| 57% (41/74) | 75% (45/60) | | | | |

| | Prob | lem-Solving Process t | o Increase Stude | ent Achievement | |
|---|---|---|--|--|--|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Students beginning the year without adequate background knowledge and/or vocabulary | | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, | Data Analysis Meetings with grade levels | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 2 | | held for the purpose of identifying struggling students and adjusting | Leadership Team: | Data Analysis Meetings with grade levels Lesson Plans Classroom Walkthroughs Individual meetings with principal, as needed | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 3 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk | Attendance Monitoring | Crosspointe/EDR |
| 4 | Mobility of students | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Pacing Guide Creation Teams Classroom Teachers | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Resources to provide | Increase the number of | Michael Allen, | Lesson Plans | 2013 FCAT |

| ī | enrichment and | technology resources | Principal | I | ı |
|---|--|---|--|--|--|
| 5 | increase learning opportunities | available for student engagement - NEO2's and Responders. | Jayne Earle, Curriculum Resource Teacher | Classroom Walkthroughs 2013 FCAT | On-going Progress Monitoring: STAR Performance Matters |
| 5 | | | | | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 6 | Resources and opportunities to challenge higher level learners | Challenge students with higher order questions and increase opportunities for self-directed activities. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heidi Walker, Reading Coach Classroom Teacher | Progress Monitoring | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 7 | Not all teachers are knowledgeable in inquiry based instruction | Teachers will increase inquiry based instruction and opportunities for outside classroom exploration. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach Classroom Teacher | Lesson Plans Classroom Walkthroughs | 2013 FCAT - 5th Grade On-going Progress Monitoring: Performance Matters (5th Grade Only) Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 8 | Students do not thoroughly understand the Scientific Process | Provide Scientific Process instructions and guidance to students. Provide opportunities for parents to learn about Scientific Process. Mandatory Science Fair Projects, Grades 2-5. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Science Committee Classroom Teacher | Progress Monitoring 2013 FCAT - 5th Grade | 2013 FCAT - 5th Grade Science Fair On-going Progress Monitoring: Performance Matters (5th Grade Only) Data Notebooks containing: miniassessments, assessment scores, and student grades |

| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. | | | | | | |
|---|---------------------|-------------------|-------------------------------------|---|--|-----------------|
| Scie | ence Goal #1b: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expected Level of Performance: | | | |
| | | | | | | |
| | Probl | em-Solving Proces | s to I | ncrease Stude | nt Achievement | |
| | Anticipated Barrier | Strategy | | Person or Position esponsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | N/A | | | _ | | |

| ı | d on the analysis of stud in need of improvement | | | Guiding Questions", ide | ntify and define | |
|--|---|---------------------|--|---|------------------|--|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a: | | | | 40% of students will score a level 4 or 5 on the 2013 FCAT Science. | | |
| 2012 Current Level of Performance: | | | 2013 Expecte | 2013 Expected Level of Performance: | | |
| 57% | (17/74) | | 40% (24/60) | 40% (24/60) | | |
| | Prob | lem-Solving Process | to Increase Stude | ent Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|-------------------------------------|---|--|---|---|
| | and using data to drive instruction | MTSS meetings will be held for the purpose of identifying struggling students and adjusting instruction, as needed. | Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Jill Monk, Guidance Heidi Walker, Reading Coach Classroom Teacher | Progress Monitoring review will be conducted during Data and MTSS meetings. | Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 2 | Truancy | Provide incentives and recognitions for students with perfect attendance. | Michael Allen, Principal Jill Monk, Guidance Counselor | Attendance Monitoring | Crosspointe/EDR |

| | | | Ottie Maddox, Data Clerk | | |
|---|---|---|--|--|---|
| 3 | Mobility of Students | Utilizing county adopted materials and pacing guides, students will not have gaps in curriculum when transferring to other schools within our district. | Pacing Guide Creation Teams Classroom Teacher | Progress Monitoring 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 4 | Resources to provide enrichment and increase learning opportunities | Increase the number of technology resources available for student engagement - NEO2's and Responders. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Lesson Plans Classroom Walkthroughs 2013 FCAT | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| 5 | Resources and opportunities to challenge higher level learners | Challenge students with higher order questions and increase opportunities for self-directed activities. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heidi Walker, Reading Coach Classroom Teacher | Progress Monitoring | 2013 FCAT On-going Progress Monitoring: STAR Performance Matters Data Notebooks containing: mini- assessments, assessment scores, and |
| 6 | Not all teachers are knowledgeable in inquiry based instruction | Teachers will increase inquiry based instruction and outside classroom exploration. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach Classroom Teacher | Classroom Walkthroughs Lesson plans Progress Monitoring review during Data and MTSS meetings | student grades 2013 FCAT On-Going Progress Monitoring: Performance Matters (5th Grade Only) Data Notebooks containing: mini- assessments, assessment scores, and student grades |
| | Students do not thoroughly understand | Provide Scientific Process instructions | Michael Allen, Principal | Progress Monitoring | 2013 FCAT - 5th Grade |

| | the | and guidance to | | 2013 FCAT - 5th Grade | e |
|---|--------------------|-----------------------|--------------|-----------------------|-------------------|
| | Scientific Process | students. | Jayne Earle, | | Science Fair |
| | | | Curriculum | | |
| | | Provide opportunities | Resource | | On-going |
| | | for parents to learn | Teacher | | Progress |
| | | about Scientific | | | Monitoring: |
| 7 | | Process. | Science | | Performance |
| / | | | Committee | | Matters (5th |
| | | Mandatory Science | | | Grade Only) |
| | | Fair Projects, Grades | Classroom | | |
| | | 2-5. | Teacher | | Data Notebooks |
| | | | | | containing: mini- |
| | | | | | assessments, |
| | | | | | assessment |
| | | | | | scores, and |
| | | | | | student grades |

| | on the analysis of stud in need of improvement | | | Guiding Questions", ider | ntify and define | |
|--|---|-----------------------|--|--|------------------|--|
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. | | | 7 | | | |
| Scier | ice Goal #2b: | | | | | |
| 2012 Current Level of Performance: | | | 2013 Expecte | 2013 Expected Level of Performance: | | |
| | | | | | | |
| | Prob | lem-Solving Process t | o Increase Stude | ent Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | N/A | | | | | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|---|---|--|---------------------------------------|--|
| | | Jayne Earle, | | | | Michael Allen, Principal Leadership Team: |

| Performance Matters | K-5 | Curriculum Resource Teacher Sue Little, Technology Teacher Heidi Walker, Reading Coach | School-wide | September 2012 through May 2013 | Trainings will be conducted for teachers to provide assistance and understanding regarding the various elements of Performance Matters. | Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach |
|------------------------------------|-----|--|-------------|---------------------------------------|---|---|
| On-going Progress Monitoring | K-5 | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach | School-wide | September 2012 through May 2013 | Monthly grade level and individual teacher meetings will be held to ensure teachers are collecting and analyzing student data in order to address individual student needs. | Michael Allen, Principal Leadership Team: Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Sue Little, Technology Teacher Jill Monk, Guidance Counselor Heidi Walker, Reading Coach |
| "Loose In The Lab" | K-5 | Bryce Hixson | School-wide | August 2012 | Participation, understanding and quality of Science Fair Projects created by students. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Roger Little, Teacher on Assignment Teresa McCullough, Science CIT Heidi Walker, Reading Coach |

Science Budget:

| Evidence-based Program(s)/Ma | terial(s) | | |
|------------------------------|---|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Purchase Science DVD Library | Increase student knowledge of science concepts through the use of specific scientific concepts. | Title VI | \$900.00 |
| | | | Subtotal: \$900.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| | A Science Fair Make and Take | | |

Subtotal: \$600.00

Columbia Writes

Grand Total: \$1,500.00

End of Science Goals

Writing Goals

families

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing In grade 4, 80% of students will score a level 3 or above on the 2013 FCAT Writing. Writing Goal #1a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 80% (46/58) 80% (66/82) Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Varying levels of writing Teachers will attend Michael Allen, Professional Columbia Writes instruction experience Common Core Writing Principal Development Follow-Up Workshops and Five Points Writes Professional Learning Jayne Earle, Classroom Walkthroughs Communities. Curriculum Resource Teacher Heidi Walker, Reading Coach Students lacking Students will receive Michael Allen, Classroom Walkthroughs 2013 Florida prerequisite skills remedial instruction Principal Writes! with highly qualified Lesson Plans teacher and Jayne Earle, Columbia Writes paraprofessional. Curriculum (K-5)Resource Teacher Five Points Writes Heidi Walker, (K-5)Reading Coach Classroom Walkthroughs 2013 Florida State expectations Provide in-service for Michael Allen, regarding anchor sets teachers regarding Principal Writes! are not understood state expectations and Lesson Plans Columbia Writes using anchor sets. Jayne Earle, Curriculum (K-5)Results from scoring Resource Teacher practice sets 3 Five Points Writes Heidi Walker, (K-5)Reading Coach Five Points Elementary Writing Committee Students do not have A struggling students Michael Allen, Improved writing scores 2013 Florida observed by Writing will be Paired-Up with a Principal adequate writing skills Writes! stronger writer. Committee

Jayne Earle,

| | Curriculum | (K-5) |
|---|---------------|---------------------------|
| 4 | Resource Teac | ner Five Points Writes |
| | Heidi Walker, | (K-5) |
| | Reading Coach | |
| | Five Points | |
| | Elementary | |
| | Writing Commi | ttee |

| 3 | Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
|--|--|--|--|--|--------|--|
| 1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b: | | | N/A - At this point, Five Points does not have any students in 4th Grade that will be alternately assessed in Writing. | | | |
| 2012 Current Level of | 2012 Current Level of Performance: | | | pected Level of Perforr | mance: | |
| (0/58) | (0/58) | | | N/A - At this point, Five Points does not have any students in 4th Grade that will be alternately assessed in Writing. | | |
| | Problem-Solving Proces | s to I | ncrease S | Student Achievement | | |
| Posi Anticipated Barrier Strategy Resp for | | Process Used to Determine Effectiveness of Strategy Process Used to Determine Evaluation Tool | | Evaluation Tool | | |
| No Data Submitted | | | | | | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|--|--|--|--|--|--|
| Process Writing | Kindergarten through Fifth Grade | Melissa Forney Heidi Walker, Reading Coach | School-wide | Summer 2012 2012/2013 School Year | Scoring Papers Classroom Walkthroughs Lesson Plans | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Heid Walker, Reading Coach Five Points Elementary Writing Committee |
| Common Core Writing | Kindergarten through Fifth Grade | Beth Bullard, District Administrative Trainee Lisa Lee, Summers Elementary | School-wide | The 2012 - 2013 School Year | Scoring of: Five Points Writes! Columbia Writes! | Michael Allen, Principal Writing |

| | | Curriculum Resource Teacher | | | | Committee |
|--------------|-----------|--------------------------------|-------------|-----------------|--------------|-----------------------------|
| | | Heidi Walker, Reading Coach | | | | |
| FCAT Writes! | 4th Grade | Writing Committee | /Ith (Frado | The 2012 - 2013 | SCORDS FL.VI | Michael Allen, Principal |

Writing Budget:

| Evidence-based Program(s)/Ma | terial(s) | | |
|---|--|-------------------------|-------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.0 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Learning Communities | Materials and supplies - To prepare teachers to instruct students in Common Core Writing | Title I | \$1,000.00 |
| Training for teachers - How to score writing papers | Money to pay substitute teachers | Title 1 and/or Title II | \$2,500.00 |
| | | - | Subtotal: \$3,500.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Committee for scoring Columbia Writes and Five Points Writes | The committee will meet and score the writing papers and provide critical feedback - substitute teachers will be employed to work during the absence of teachers on the Writing Committee. | Title I and/or Title II | \$2,000.00 |
| | | | Subtotal: \$2,000.00 |
| | | | Grand Total: \$5,500.00 |

End of Writing Goals

Attendance Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement: | | | |
|---|--|--|--|
| Attendance Attendance Goal #1: | Our goal for the 2012-2013 school year is to maintain our attendance rate. | | |
| 2012 Current Attendance Rate: | 2013 Expected Attendance Rate: | | |
| 94% | 94% | | |
| 2012 Current Number of Students with Excessive Absences (10 or more) | 2013 Expected Number of Students with Excessive Absences (10 or more) | | |
| | | | |

| 32 | | 28 | | | | |
|--|--|--|--|--|----------------------|--|
| 2012 Current Number of Students with Excessive Tardies (10 or more) | | | 2013 Expecte Tardies (10 o | d Number of Students r more) | with Excessive | |
| 48 | 48 | | | 40 | | |
| | Pro | blem-Solving Process t | o Increase Stude | ent Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| 1 | Significant unexcused student absences (10 or more) have serious personal or family issues | Identify the students in need of counselling and make referrals for the counselling. Provide attendance incentives. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk Classroom Teacher | Attendance Rate | Attendance Report | |
| 2 | Significant student tardies (10 or more) arrive by car | Provide attendance incentives. Suggest the use of school bus transportation. | Michael Allen, Principal Jill Monk, Guidance Counselor Ottie Maddox, Data Clerk Classroom Teacher | Attendance Rate | Attendance Report | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC,subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|--|
| No Data Submitted | | | | | | |

Attendance Budget:

| Evidence-based Program(s)/Material(s) | | | | |
|---------------------------------------|--------------------------|----------------|---------------------|--|
| Strategy | Description of Resources | Funding Source | Available Amount | |
| No Data | No Data | No Data | \$0.00 | |
| | | | Subtotal: \$0.00 | |

| Technology | | | |
|------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Developme | ent | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of Attendance Goal(s)

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of suspof improvement: | pension data, and referen | ce to "Guiding Que | stions", identify and def | ine areas in need | | |
|--|---|--|--|--|--|--|
| Suspension Suspension Goal #1: | 1. Suspension | | | The goal for Five Points Elementary is to lower the number of suspensions from 26 in 2011-2012 to 22 in 2012-2013. | | |
| 2012 Total Number of In-Se | chool Suspensions | 2013 Expecte | d Number of In-Schoo | l Suspensions | | |
| 6 | | 4 | | | | |
| 2012 Total Number of Stud | ents Suspended In-Sch | 2013 Expecte School | d Number of Students | Suspended In- | | |
| 3 | 2 | 2 | | | | |
| 2012 Number of Out-of-Sch | nool Suspensions | 2013 Expecte Suspensions | 2013 Expected Number of Out-of-School Suspensions | | | |
| 26 | | 22 | 22 | | | |
| 2012 Total Number of Stud School | ents Suspended Out-of | - 2013 Expecte of-School | 2013 Expected Number of Students Suspended Out- of-School | | | |
| 15 | | 10 | 10 | | | |
| Pro | blem-Solving Process t | o Increase Stude | ent Achievement | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | | |
| Understanding of prope behavior | A new School-Wide Behavior Plan will be created and | Michael Allen, Principal | MIS Report | MIS Report | | |

| 1 | | Roger Little, Teacher on Assignment | |
|---|--|---|--|
| | | Jill Monk, Guidance Counselor | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|---|--|---|--|--|
| Bullying | All grade levels | Roger Little, Teacher on Assignment | School-wide | Shring 2013 | Referrals and/or Suspensions | Michal Allen, Principal Roger Little, Teacher on Assignment Jill Monk, Guidance Counselor |

Suspension Budget:

| Evidence-based Program(s)/Mat | leriai(s) | | |
|--|---|----------------|-------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Stop bullying in the school by attending a conference aimed at bullying. | 2013 National Conference on Bullying in Orlando, Florida | Title I | \$1,500.00 |
| | | | Subtotal: \$1,500.00 |
| | | | Grand Total: \$1,500.00 |

End of Suspension Goal(s)

Parent Involvement Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | d on the analysis of parered of improvement: | nt involvement data, and | reference to "Guid | ding Questions", identify | and define areas |
|-------|---|--|--|--|---|
| 1. Pa | rent Involvement | | | | |
| Pare | nt Involvement Goal #1 | l: | | | |
| parti | ase refer to the percenta cipated in school activitie plicated. | | Maintain currei | nt percentage of parenta | I involvement. |
| 2012 | 2 Current Level of Parer | it Involvement: | 2013 Expecte | d Level of Parent Invo | Ivement: |
| 90% | | | 90% | | |
| | Prob | olem-Solving Process t | o Increase Stude | ent Achievement | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of child care | Provide child care for parents during parent involvement activities. | Jayne Earle, Curriculum Resource Teacher | Annual Survey | Sign-In Sheets and/or Raptor System |
| 2 | Work schedules prevent attendance | Offer varying times for events to parents (daytime and evening hours). | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher | Annual Survey | Sign-In Sheets and/or Raptor System |
| 3 | Ample notice of upcoming events | Notice will be given via: Iris Alerts Marquee Newsletters Notes home Planners | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Classroom Teachers | Annual Survey | Sign-In Sheets and/or Raptor System |
| 4 | Poor attendance | Involve more students in events. Provide incentives for attendance. | Michael Allen, Principal Jayne Earle, Curriculum Resource Teacher Classroom | Annual Survey | Sign-In Sheets and/or Raptor System |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school- wide) | release) and | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|---|---|--------------|---------------------------------------|--|
| | | Jayne Earle, | | | Grade levels will | Michael Allen, Principal |

| Parent Involvement | School-wide | Curriculum Resource Teacher | School-wide | Fall 2012 Spring 2013 | involvement | Jayne Earle, Curriculum Resource Teacher |
|-----------------------|-------------|---|-------------|--------------------------|---|---|
| Parent Involvement | School-wide | Jayne Earle, Curriculum Resource Teacher | School-wide | Fall 2012 Spring 2012 | Grade levels will brain storm for ways to get parents more involved and present at faculty | Jayne Earle, |

Parent Involvement Budget:

| Evidence-based Program(s)/Ma | aterial(s) | | |
|--|--|----------------|-------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | - | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Purchase student planners | Student planners to enhance communication between teacher and parent. | Title I | \$1,500.00 |
| Provide various workshops for parents \$500.00 | Workshops such as FCAT night, Science Fair night and Family Reading night to assist parents in helping their children. Purchase materials and supplies to support these activities. | Title I | \$1,500.00 |
| Provide newsletters and other items for parents. | Purchase materials and supplies to support these activities. | Title I | \$500.00 |
| | | | Subtotal: \$3,500.00 |
| | | | Grand Total: \$3,500.00 |

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Base | Based on the analysis of school data, identify and define areas in need of improvement: | | | | | |
|--|---|----------------------|--|--|-----------------|--|
| 1. STEM 95% (211/222) of students in Grades 3-5 will use | | | | | -5 will use | |
| STEM Goal #1: | | | technology to project. | technology to perform research in completing a Science | | |
| | Pro | olem-Solving Process | to Increase Stude | nt Achievement | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| | Adequate resources for | Title I will provide | Michael Allen, | On-going progress | Science Fair | |

| | 5 | 1 | Principal | monitoring of students | Projects |
|---|-------------------------|-------------------------|------------------|------------------------|----------------|
| | and hands-on activities | relating to hands-on | | | |
| | | activities. | Jayne Earle, | | Lesson Plans |
| 1 | | | Curriculum | | |
| | | Times will be provided | Resource Teacher | | 5th Grade FCAT |
| | | during the school day | | | scores |
| | | to allow students to do | | | |
| | | research. | | | |

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school- wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow- up/Monitoring | Person or Position Responsible for Monitoring |
|---|------------------------|--|--|--|--|---|
| STEM training | All Grades | Think Forward Webinar @ http://my.hmheducation.com/content/ thinkforward | School-wide | Ongoing | | Michael Allen, Principal |
| Loose In The Lab Workshop | K-5/Science | Bryce Hixon | | August 2012 | | Michael Allen, Principal |

STEM Budget:

| Strategy | Description of Resources | Funding Source | Available Amount |
|---|----------------------------|----------------|-------------------------|
| Increase opportunities for students to engage in hands-on activities. | Science and Math materials | Title I | \$2,000.00 |
| | | | Subtotal: \$2,000.0 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$2,000.00 |

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

| Lviderice-based FTO | gram(s)/Material(s) | | | |
|---------------------|--|--|----------------------|----------------------|
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | Purchase additional comprehension and inference resources for students | Various workbooks relating to comprehension and inference | Title I | \$500.00 |
| Reading | Purchase Seeing the Stars Program- 1st Grade | Intervention program for 1st Grade to assist with reading, including phonics, phonemic awareness and spelling | Title VI | \$500.00 |
| Reading | Purchase Common Core materials relating to comprehension - 1st Grade | Additional assistance with the Common Core Standards | Title VI | \$800.00 |
| Reading | Purchase and use SRA Reading Kits - to assist teachers with students and reading strategies | Enrichment, remediation and intervention with comprehension, fluency, vocabulary, and differerentiated instruction | Title I and Title VI | \$2,800.00 |
| Reading | Integrate Common Core Standards throughout the Kindergarten curriculum | Purchase and use additional Common Core resources (Scholastic Magazines) for each kindergartener | Title VI | \$600.00 |
| Reading | Purchase and use Common Core Standards materials for smoother transition between NG and CC | Integrate Next Generation Standards and upcoming Common Core Standards for smoother transition to new standards in 3rd grade | Title VI | \$300.00 |
| Mathematics | Purchase additional materials for 2nd graders to assist with understanding math concepts | Hands-on learning system that builds skill practice and supports standards in math | Title I and Title VI | \$1,300.00 |
| Mathematics | Purchase Common Core materials relating to mathematics - 1st Grade | Additional assistance with the Common Core Standards | Title VI | \$800.00 |
| STEM | Increase opportunities for students to engage in hands-on activities. | Science and Math materials | Title I | \$2,000.00 |
| | | | | Subtotal: \$9,600.00 |
| echnology | | Description of | | |
| Goal | Strategy | Resources | Funding Source | Available Amount |
| Reading | Study Island - online subscription | Enrichment and remediation for students | | \$3,200.00 |
| Reading | Spell City - online subscription | Enrichment and remediation for students. | Title I | \$800.00 |
| Reading | Read 180 - online support for Read 180 Program | Remediation for students | Title I | \$2,000.00 |
| Science | Purchase Science DVD Library | Increase student knowledge of science concepts through the use of specific scientific concepts. | Title VI | \$900.00 |
| | | | | Subtotal: \$6,900.00 |
| Professional Develo | , | Description of | Funding Course | Available Assess |
| Goal | Strategy | Resources | Funding Source | Available Amount |
| Reading | Learning Communities | Common Core Materials and supplies | Title I | \$1,000.00 |
| Writing | Learning Communities | - To prepare teachers to instruct students in | Title I | \$1,000.00 |

| | | Common Core Writing | | |
|--------------------|--|--|-------------------------|--------------------------|
| Writing | Training for teachers - How to score writing papers | Money to pay substitute teachers | Title 1 and/or Title II | \$2,500.00 |
| | | | | Subtotal: \$4,500.00 |
| Other | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | Hire Temporary Highly- Qualified Paraprofessional | Remediation for struggling students - small group and one- on-one. | Title I | \$9,000.00 |
| Mathematics | Hire SAI Tutor | SAI tutor will work with students struggling with math concepts | SAI Funds | \$11,000.00 |
| Science | Conduct Science Night for families | A Science Fair Make and Take Night will be conducted to assist families with the Scientific Process. | Title I | \$600.00 |
| Writing | Committee for scoring Columbia Writes and Five Points Writes | The committee will meet and score the writing papers and provide critical feedback - substitute teachers will be employed to work during the absence of teachers on the Writing Committee. | Title I and/or Title II | \$2,000.00 |
| Suspension | Stop bullying in the school by attending a conference aimed at bullying. | 2013 National Conference on Bullying in Orlando, Florida | Title I | \$1,500.00 |
| Parent Involvement | Purchase student planners | Student planners to enhance communication between teacher and parent. | Title I | \$1,500.00 |
| Parent Involvement | Provide various workshops for parents \$500.00 | Workshops such as FCAT night, Science Fair night and Family Reading night to assist parents in helping their children. Purchase materials and supplies to support these activities. | Title I | \$1,500.00 |
| Parent Involvement | Provide newsletters and other items for parents. | Purchase materials and supplies to support these activities. | Title I | \$500.00 |
| | | | | Subtotal: \$27,600.00 |
| | | | | Grand Total: \$48,600.00 |

Differentiated Accountability

School-level Differentiated Accountability Compliance

| jn Priority jn Focus jn Prevent jn NA | |
|---------------------------------------|--|
|---------------------------------------|--|

Are you a reward school: j_{Ω} Yes j_{Ω} No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 8/31/2012)

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately

balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

| Projected use of SAC Funds | Amount |
|---|------------|
| SAC anticipates purchasing ink for classroom printers. Many of the programs that the students use on a daily basis, require a large amount of ink each school year. Programs include, but are not limited to, are Accelerated Math and Accelerated Reading. | \$3,000.00 |
| Teacher requests for supplemental materials and supplies for remediation - not available from other sources. | \$500.00 |

Describe the activities of the School Advisory Council for the upcoming year

The School Advisory Council (SAC) is scheduled to meet once a month on Thursday evening, at 6:00 p.m. in the Five Points Elementary School's Conference Room. The first meeting was held September 20, 2012. Officers were elected and the SIP evaluation was reviewed. Goals for the 2012-13 SIP were discussed. Activities/items anticipated to be discussed include, but are not limited to: Parent Involvement Plan, Student-Teacher-Parent Compacts, Funding, Parent involvement, and ideas to increase student achievement.

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

| Columbia School District FIVE POINTS ELEMENTARY SCHOOL 2010-2011 | | | | | | |
|--|-----------|-----------|---------|-----|---------------------------|---|
| | Reading | Math | Writing | | Grade Points Earned | |
| % Meeting High Standards (FCAT Level 3 and Above) | 77% | 74% | 87% | 35% | 273 | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making Learning Gains | 55% | 52% | | | 107 | 3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25% in the School? | 53% (YES) | 61% (YES) | | | | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math. |
| FCAT Points Earned | | | | | 494 | |
| Percent Tested = 100% | | | | | | Percent of eligible students tested |
| School Grade* | | | | | С | Grade based on total points, adequate progress, and % of students tested |

| Columbia School District FIVE POINTS ELEMENTARY SCHOOL 2009-2010 | | | | | | |
|--|-----------|-----------|---------|---------|---------------------------|---|
| | Reading | Math | Writing | Science | Grade Points Earned | |
| % Meeting High Standards (FCAT Level 3 and Above) | 78% | 73% | 76% | 44% | 271 | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making Learning Gains | 57% | 45% | | | 102 | 3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25% in the School? | 56% (YES) | 54% (YES) | | | | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math. |
| FCAT Points Earned | | | | | 483 | |
| Percent Tested = 99% | | | | | | Percent of eligible students tested |
| School Grade* | | | | | С | Grade based on total points, adequate progress, and % of students tested |