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# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: ATWATER ELEMENTARY

District Name: Sarasota

Principal: Kirk Hutchinson

SAC Chair: Kim Ellis

Superintendent: Lori White

Date of School Board Approval: TBD

Last Modified on: 10/18/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

### PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Kirk Hutchinson	Masters Degree in School Administration and Supervision from The Johns Hopkins University. Certifications in Elementary Education, Educational Leadership, and School Principal	3	8	2011-2012 School Grade: A FCAT Reading Proficiency – 68% FCAT Math Proficiency – 88% 3 or higher FCAT Writing Proficiency – 63% Reading Learning Gains – 80% Math Learning Gains – 80% Reading Lowest Quartile - 86% Math Lowest Quartile - 76% Met 87% of AYP Criteria  2010-2011 School Grade: A FCAT Reading Proficiency – 82% FCAT Math Proficiency – 73% FCAT Writing Proficiency – 48% Reading Learning Gains - 51% Reading Learning Gains - 51% Reading Lowest Quartile - 64% Met 87% of AYP Criteria

					FCAT Math Proficiency – 72% FCAT Writing Proficiency – 95% 3 or higher FCAT Science Proficiency – 47% Reading Learning Gains – 60% Math Learning Gains - 48% Reading Lowest Quartile - 42% Math Lowest Quartile - 51% Met 92% of AYP Criteria
Assis Principal	Jody Long	University of South Florida Bachelor of Science  National-Louis University Master of Education  Certifications: Specific Learning Disabilities: K-12  Elementary Educations: K-6 Educational Leadership: All Levels School Principal  Endorsements: English for Speakers of Other Languages	1	6	2011-2012 School Grade: A FCAT Reading Proficiency – 68% FCAT Math Proficiency – 62% FCAT Writing Proficiency – 63% FCAT Science Proficiency – 63% Reading Learning Gains – 80% Math Learning Gains – 80% Math Lowest Quartile - 86% Math Lowest Quartile - 76% Met 87% of AYP Criteria  2010-2011 School Grade: A FCAT Reading Proficiency – 82% FCAT Math Proficiency – 73% FCAT Writing Proficiency – 77% 4 or higher FCAT Science Proficiency – 48% Reading Learning Gains – 70% Math Learning Gains – 51% Reading Lowest Quartile - 62% Math Lowest Quartile - 64% Met 87% of AYP Criteria

#### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

	Name	Degree(s)/ Certification (s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
No data submitt	ted				

#### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	2. Provide On-going professional development	Kirk Hutchinson and Jody Long	May 2013	
2	3. District Support for teachers in need of assistance	Kirk Hutchinson, Jody Long, and District PD Staff	May 2013	
3	Use of Teacher Evaluation System	Kirk Hutchinson and Jody Long	May 2013	

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

<sup>\*</sup>When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
0	N/A

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed		% ESOL Endorsed Teachers
49	10.2%(5)	20.4%(10)	61.2%(30)	8.2%(4)	69.4%(34)	0.0%(0)	8.2%(4)	2.0%(1)	63.3%(31)

# Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Sherry Montalbano	Brittany McConnell	Mrs. Montalbano has an extensive background working in the grade level that Ms. McConnell is teaching.	Sarasota County Induction Program (SCIP)
Sandee Coward	Heather Morrison	Ms. Coward has an extensive background working in the grade level that Ms. Morrison is teaching.	Sarasota County Induction Program (SCIP)
Sheila Bufano	Ryan Rose	Mrs. Bufano has successfully completed our SCIP mentor training and has worked in the primary grades.	Sarasota County Induction Program (SCIP)
Michelle Kloese	Dawn Bartels	Mrs. Kloese has an extensive background working in the grade level that Mrs. Bartels is teaching.	Sarasota County Induction Program (SCIP)
Sandee Coward	Sarah Musgrove	Ms. Coward has successfully completed our SCIP mentor training and has worked in the primary grades.	Sarasota County Induction Program (SCIP)
		Mrs. Kloese has an extensive	

Lyndsey Mosher background working in the grade level that Mrs. Bartels is teaching.

Sarasota County Induction Program (SCIP)

#### ADDITIONAL REQUIREMENTS

#### Coordination and Integration

#### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

We coordinate and implement our Title 1, Part A program to provide supplemental services to our students and families. In addition to using our funds to enhance afterschool tutoring programs, our Title 1 dollars are used to contract additional staff who provide our students with supplemental instruction. Our Parent Involvement funds are used to establish parent conference nights and provide parent training and family involvement events. Our school stresses ongoing professional development for our staff. As such, we use our professional development dollars to provide our staff with additional training in a number of areas that support student growth and achievement in all of educational and social/emotional areas.

tle I, Part C- Migrant
I/A
tle I, Part D
I/A
ile II
I/A
tle III
I/A
tle X- Homeless
I/A
pplemental Academic Instruction (SAI)
I/A

Violence Prevention Programs

We have a school-wide Positive Behavior Support Program (PBS) where we proactively teach our students to be hard working, empathetic, active learners, respectful, and trustworthy (H.E.A.R.T.). The students earn recognitions for demonstrating these behaviors. The expectations are explicitly taught in the class and during guidance lessons. The PBS Program is found in all aspects of the school (classroom, cafeteria, after school activities, etc.)

**Nutrition Programs** 

We coordinate with our District Food and Nutrition Services Department to provide our students with nutrition education in school. In addition, our students are limited to purchasing a cookie dessert once a week. We also coordinate with local agencies (Florida Diary Council) to provide after school programs that focus on nutrition and healthy habits.

Housing	Programs
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N/A

Head Start

N/A

N/A	
Career and Technical Education	
N/A	
Job Training	
N/A	
Other	

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

-School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

Kirk Hutchinson, Principal
Jody Long, Assistant Principal
Victoria Stonestreet, School Counselor
Amber Luke, ESE Liaison
Marnie Eckerd, Support Teacher
Candis Castorani, School Psychologist
Kay Zahn, School Social Worker
Tom Laird, Truancy Officer

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The team meets regularly every Thursday to discuss individual students and their progress towards the grade level curriculum. This multi-disciplinary team is responsible for aligning the needs of the students to the interventions and instruction. The members of the RtI Team meet with grade level teams to discuss students' progress. The RtI Team is the overarching team that conducts ongoing progress monitoring of students' performance data when it is related to their interventions and academic/behavioral progress.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The RtI Team is used to help identify those specific students who need assistance and are in student groups identified on the SIP that are in need of improvement. The RtI problem-solving process is used to correctly identify the students, examine the instruction they are receiving, and adjust/provide instruction and interventions as necessary to promote student growth. The frequent evaluation of student progress by the RtI Team helps ensure that identified students are making progress and that areas of need are being addressed.

#### -MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

The data used to identify students is multi-metric. We utilize student FCAT data for reading and math, FAIR data for reading, SuccessMaker data for reading and math, LEARN and FCAT data for science, District benchmark assessments for math, FCAT and regular writing prompt results for writing, and ongoing progress monitoring data for reading, math, science and writing. The data management system used to summarize this data is a progress monitoring spreadsheet that we have created and tracks these results by individual students and also provides a global view of our students' progress. In addition, we use the District's AS400 Data System to track our behavior results.

Describe the plan to train staff on MTSS.

The staff has been trained on RtI using multiple methods including presentations to grade level teams, the training of our Curriculum Leadership Team and trainings for our grade level teams. Each team was given an individual training session on the role of our RtI team and staff. The entire staff has also been given an RtI overview at a staff meeting. Our Curriculum Leaders were given training and resources to use with their teams when planning and developing tiered interventions.

Describe the plan to support MTSS.

To support our MTSS, we have engaged in detailed discussion to ensure the proper implementation of our referral and intervention process. The by product of these discussions were detailed checklists and flow charts to ensure that the appropriate steps are taken for all of our students in need of support.

#### Literacy Leadership Team (LLT)

-School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

Kirk Hutchinson - Principal Phone: (941) 257-2317 kirk.hutchinson@sarasotacountyschools.net, Jody Long - Assistant Principal Phone: (941) 257-2317 jody.long@sarasotacountyschools.net, Sandee Coward - Student Support Teacher Phone: (941) 257-2317 sandee.coward@sarasotacountyschools.net, Michelle Kloese - Student Support Teacher Phone: (941) 257-2317 michelle.kloese@sarasotacountyschools.net, Shelley Hunter - Student Support Teacher Phone: (941) 257-2317 shelley.hunter@sarasotacountyschools.net, Steve Lord - Student Support Teacher Phone: (941) 257-2317 steve.lord@sarasotacountyschools.net, Marnie Eckerd - Intervention Teacher Phone: (941) 257-2317 marnie.eckerd@sarasotacountyschools.net, Amber Luke - ESE/ESOL Liaison Phone: (941) 257-2317 amber.luke@sarasotacountyschools.net, Vicki Stonestreet - School Counselor Phone: (941) 257-2317 vicki.stonestreet@sarasotacountyschools.net

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT meets every week to discuss multiple areas associated with student progress including, but not limited to, student achievement, parent involvement, student attendance, RtI instruction and interventions, schedules, student activities, volunteers, and parent/family involvement activities.

What will be the major initiatives of the LLT this year?

The major initiates of the LLT this year will be to increase the effectiveness of our reteaching programs and to increase the overall proficiency of our students.

#### Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

#### \*Elementary Title | Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

The transition plan for our incoming Kindergarten students contains many components. In the fall, we provide area pre-kindergarten programs with some materials that we would like them to use with our future kindergarten students. In the spring we host our annual Kindergarten Orientation. This gives the families a brief overview of Kindergarten and helps the families realize the rigor of our program. We also have an orientation during the summer that allows the students to take a tour of the school and for parents to have their questions answered. Kindergarten students participate in a screening process that identifies each child's strengths and areas of need. This enables us to tailor our instruction to the readiness levels of our students. Finally, to aid in the instructional programming for our incoming Kindergartners, every Kindergarten student participates in the Florida Kindergarten Readiness Screening (FLKRS). The analysis of this data helps us determine the initial programming for our incoming students.

\*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only
Note: Required for High School - Sec. 1003.413(g)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition
Note: Required for High School - Sec. 1008.37(4), F.S.
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

#### PART II: EXPECTED IMPROVEMENTS

### Reading Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in L
reading.

Reading Goal #1a:

By the year 2013, there will be a minimum of a four percentage point increase for Level 3 students, when less than 70% are currently demonstrating proficiency (across Levels 3,4,5). There will be a minimum of a two percentage point increase for Level 3 students where 70% or more are currently demonstrating proficiency (across Levels 3,4,5). If 90% or more students are proficient, the school can maintail or demonstrate an increase in the percent proficient. No overall proficiency target will be less than 35% (across Levels 3,4,5) for any subgroup.

2012 Current Level of Performance:

2013 Expected Level of Performance:

Level 3 -30% (104) Level 3,4,5 - 66% (228) Level 3 - 34% Level 3,4,5 - 70 %

l						
		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	Teachers will participate in collaborative planning sessions and professional development sessions to develop effective lessons and interventions.  Teachers will collaborate with other staff to develop and implement effective lessons.  Teachers will utilize vertical planning techniques and the instructional focus calendars.	support staff, and	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion during collaborative planning times and student data chats. Action Plans showing progress monitoring data.	interventions demonstrating student growth (SM4, FAIR, FOCUS, Curriculum Assessments,
	2	Limited time to provide interventions for striving readers.	Provide strategic interventions during the school day and in after school academic enrichment programs.	Classroom teachers, Student Support Teachers, After-School Program Staff, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and reteach sessions.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, FOCUS, Curriculur Assessments, FCAT Results, FCAT Explorer, IXI Math), and PRIDE observations and evaluations.
	3	Families with limited knowledge of effective instructional strategies.	Provide training and resources for families in effective instructional strategies to use at home.	Support staff, classroom teachers, and school administration	Number of parents participating in our Family Education Nights.	The number of families who attend our family resource nights and the survey feedback from those events.

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis o of improvement for the		· 	_				
Students scoring at Levels 4, 5, and 6 in reading.  Reading Goal #1b:			By the year 2013, there will be a minimum of a two percentage point increase when less than 70% of students are currently demonstrating proficiency (at identified level). There will be a minimum of a one percentage point increase for all student groups where 70% or more are currently demonstrating proficiency (at identified level).				
2012 Current Level of	Performance:		2013 Exp	ected	Level of Perform	nance:	
Level 4,5,6 - % () Level 4 - 9 - % ()			Level 4,5,6 Level 4-9				
	Problem-Solvii	ng Process to I	ncrease St	uden	t Achievement		
Anticipated Barrier	Strategy	Posi Resp for	on or tion ponsible	Dete Effe	cess Used to ermine ctiveness of tegy	Eval	uation Tool
		No Data	Submitted				
Based on the analysis o		t data, and refe	rence to "Gu	uiding	Questions", identi	fy and o	define areas in nee
2a. FCAT 2.0: Student Level 4 in reading. Reading Goal #2a:		e Achievemen	percentage less than 7 (across Le percentage or more ar Levels 3,4 maintain o proficient.	e poin 70% a vels 3 e poin e curr ,5) An or dem No pr	3, there will be a material increase for all stare currently demonstrations. There will be a material increase for all stare currently demonstrations subgroup that is nonstrate an increase officiency target with 3,4,5) for any subgroup subgroup subgroup that is nonstrate an increase officiency target with a subgroup	tudent sinstrating a minitudent qualification of the second secon	subgroups when g proficiency mum of a two groups where 70% ciency (across r higher can be percent
2012 Current Level of	Performance:		2013 Exp	ected	Level of Perform	nance:	
Level 4,5 -36%(124) Level 3,4,5 - 66% (228)	)		Level 4,5 - Level 3,4,5				
	Problem-Solvii	ng Process to I	ncrease St	tuden	t Achievement		
			Person o	r	Process Used	to	

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	in collaborative planning sessions and professional development sessions to develop effective lessons	classroom teachers, intervention teachers, and school	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion durign collaborative planning times. Action Plans showing progress monitoring data.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, Curriculum Assessments), and PRIDE observation and evaluations.
	Limited differentiated lessons to address multiple learning styles and student performance	Implement differentiated instruction to address the multiple learning styles/modalities and	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction	Classroom visit logs and observation data on frequency of

2	levels.		levels of the students.				is visible in the classroom.		differentiated instruction/lesson plans, and PRIDE observations and evaluations.
	d on the analysis of st		achievement data, and group:	refe	erence to "Gu	uiding	Questions", identify	and o	define areas in nee
2b. F Stud read	Florida Alternate Ass lents scoring at or al	sessm		n					
2012	2 Current Level of Pe	erform	nance:		2013 Exp	ected	Level of Performar	nce:	
		Pro	oblem-Solving Process	s to	Increase St	uder	nt Achievement		
Anti	cipated Barrier	Strate		Posi Resp for	son or ition ponsible iitoring	Dete Effe	cess Used to ermine ctiveness of itegy	Eval	uation Tool
			No	Data	Submitted				
	d on the analysis of st		achievement data, and group:	refe	erence to "Gu	uiding	Questions", identify	and o	define areas in nee
3a. F gain	·		udents making learnii	ng	percentage less than 7 gain. There increase fo	e poir '0% a e will er all s	3, there will be a min nt increase for all stud are currently demonst be a minimum of a to student groups where estrating an annual lea	dent s rating vo pe 70%	subgroups when g an annual learnin rcentage point or more are
2012	2 Current Level of Pe	erform	nance:				Level of Performar		g ga
76%	(158)				78%				
		Pro	oblem-Solving Process	s to	Increase St	uder	nt Achievement		
	Anticipated Barr	ier	Strategy	F	Person o Position Responsible Monitorin	for	Process Used to Determine Effectiveness o Strategy		Evaluation Tool
1	New teachers to our school and grade-lev teams who are unfar with the grade level curriculum.	vel miliar	Teachers will participate in collaborative planning sessions and professions development sessions to develop effective lessor and interventions.  Teachers will collaborate with other staff to develop and implement effective lessons.  Teachers will utilize vertical planning techniques and the instructional focus	cla al te o inf ns te sc	tervention eachers, and chool	ders,	Use of collaborative planning team record sheets and complete of lesson plans. Programonitoring discussion during collaborative planning times. Actic Plans showing programonitoring data.	eness ress n	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, Curriculum Assessments), an PRIDE observation and evaluations.

calendars.

2	Limited time to provide interventions for striving readers.	interventions during the school day and in after-school academic	teachers, Student Support Teachers, After-School Coordinator, school	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions.	SuccessMaker data, FAIR, StoryTown Program Assessments, FCAT Explorer
3	Limited differentiated lessons to address multiple learning styles and student performance levels.	instruction to address the multiple learning	and school administration		Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. Reading Goal #3b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible **Evaluation Tool** Effectiveness of for Strategy Monitoring No Data Submitted Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 4. FCAT 2.0: Percentage of students in Lowest 25% By the year 2013, there will be a minimum of a four making learning gains in reading. percentage point increase in the number of students demonstrating a learning gain in the lowest quartile. Reading Goal #4: 2012 Current Level of Performance: 2013 Expected Level of Performance: 76%(42) 80% Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of

Monitoring

Curriculum leaders,

classroom

school

Teachers will participate

in collaborative planning

and interventions.

sessions and professional teachers,

development sessions to intervention

develop effective lessons teachers, and

New teachers to our

with the grade level

curriculum.

school and grade-level

teams who are unfamiliar

Strategy
Use of collaborative

planning team recording

of lesson plans. Progress

monitoring discussion

during collaborative

sheets and completeness lessons and

Appropriate

interventions

demonstrating

student growth

documentation of

1		Teachers will work with intervention staff to develop and implement effective lessons. Teachers will utilize vertical planning techniques and the instructional focus calendars.	administration	planning times. Action Plans showing progress monitoring data.	(SM4, FAIR, Curriculum Assessments), and PRIDE observation and evaluations.
2	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
3	Limited time to provide interventions for striving readers.	Provide strategic interventions during the school day and in afterschool academic enrichment programs.	Classroom teachers, Student Support Team Teachers, After- School Coordinator, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and the re- teaching sessions.	SuccessMaker data, FAIR, FCAT Explorer, Storytown assessments.

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			each year fro	om SY 2012-1013 to The target for yo	target goals for o 2016-1017 for t our school's tota ar project ion (2	his l population
Baseline data 2011-2012 2012-2013			2013-2014	2014-2015	2015-2016	2016-2017
	67	70	73	76	79	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

The FLDOE has identified the target goals for the AMOs each 5B. Student subgroups by ethnicity (White, Black, year from SY 2012-1013 to 2016-1017 for this population. Hispanic, Asian, American Indian) not making The target for your this subpopulation(s) for SY 2012-2013 i satisfactory progress in reading. indicated below. If your schools percent proficient is at or above 95%, the school can maintain that percentage. Your Reading Goal #5B: school can also achieve their goal by reducing the percent non-proficient within this population by 10% (Safe Harbor). 2012 Current Level of Performance: 2013 Expected Level of Performance: Black 54%(26) Black 58% Hispanic - 58% (29) Hispanic - 58% Met White 73% (150) White 75%

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited differentiated lessons to address multiple learning styles and student performance levels.	the multiple learning	and school administration	during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

2	Limited time to provide interventions for striving readers.	interventions during the school day and in after-school academic	teachers, Student Supoort Teachers, After-School Coordinator, school administration	monitoring of student achievement will determine the	SuccessMaker data, FAIR, FCAT Explorer, Storytown assessments.
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

9 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
5C. English Language Learners (ELL) not making satisfactory progress in reading.	The FLDOE has identified the target goals for the AMOs each year from SY 2012-1013 to 2016-1017 for this population. The target for your this subpopulation(s) for SY 2012-2013 i indicated below. If your schools percent proficient is at or
Reading Goal #5C:	above 95%, the school can maintain that percentage. Your school can also achieve their goal by reducing the percent non-proficient within this population by 10% (Safe Harbor).
2012 Current Level of Performance:	2013 Expected Level of Performance:
45%	53%

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Staff/families with limited knowledge of effective instructional strategies for ELLs.	Provide professional development and resources for staff and families for effective instructional strategies for ELLs.	ESOL Liaison, classroom teachers, school administration	Number of staff taking ESOL professional development and number of family nights offered to help our ELL families.	Percent of staff that are in compliance with state ESOL requirements and the number of ELL families who attend our Family Resource Nights, as well as student achievement as recorded by our progress monitoring spreadsheets.
2	Limited time to provide interventions for striving readers.	Provide strategic interventions during the school day and in after school academic enrichment programs.	Classroom teachers, Student Support Teachers, After-School Coordinator, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions.	SuccessMaker data, FAIR, FCAT Explorer, Storytown Assessments
3	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in reading.

The FLDOE has identified the target goals for the AMOs each year from SY 2012-1013 to 2016-1017 for this population. The target for your this subpopulation(s) for SY 2012-2013 i indicated below. If your schools percent proficient is at or

Readi	ing Goal #5D:		school can also	above 95%, the school can maintain that percentage. Your school can also achieve their goal by reducing the percent non-proficient within this population by 10% (Safe Harbor).  2013 Expected Level of Performance:			
2012	Current Level of Perforn	nance:	2013 Expected				
34%(	11)		42%				
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too		
1	Multi-age and multi-level ESE classroom.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers, curriculum leaders, and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.		
2	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	Teachers will participate in collaborative planning sessions and professional development sessions to develop effective lessons and interventions.  Teachers will collaborate with other staff to develop and implement effective lessons.  Teachers will utilize vertical planning techniques and the instructional focus calendars.	classroom teachers, intervention	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion durign collaborative planning times. Action Plans showing progress monitoring data.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, Curriculum Assessments), an PRIDE observation and evaluations.		
3	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.		
	I on the analysis of studen		eference to "Guiding	Questions", identify and o	define areas in nee		
5E. Eo	conomically Disadvantag factory progress in readi ing Goal #5E:	ged students not making	year from SY 20 The target for y indicated below above 95%, the school can also	identified the target goals 012-1013 to 2016-1017 for our this subpopulation(s). If your schools percent perschool can maintain that achieve their goal by reduvithin this population by 10	r this population. for SY 2012-2013 proficient is at or percentage. Your ucing the percent		
2012	Current Level of Perforn	nance:	2013 Expected	Level of Performance:			
			68%				

Person or

Position

Responsible for

Strategy

Anticipated Barrier

Process Used to

Determine

Effectiveness of

**Evaluation Tool** 

I			Monitoring	Strategy	
1	Needed "home library" of instructional strategies for families to use at home.	Provide "Family Education Nights" to equip parents with strategies to use with their children at home.	Classroom teachers, Student Support Teachers, After-School Coordinator, school administration	The number of parents participating in the sessions and their feedback.	Parent survey
2	Limited background knowledge of cultural/global events/happenings of our students.		teachers,	The number of events, field trips, presentations, and guest speakers brought to our campus.	The number of participants at after-school events, FCAT results, Progress Monitoring Data
3	Staff with limited knowledge of effective instructional strategies for children from families that are economically disadvantaged.	Provide professional development and resources for staff and families for children from families that are economically disadvantaged.	Classroom teachers, school administration	Number of staff taking professional development on best practices for working with children from families that are economically disadvantaged.	Percent of staff that are taking professional development pertaining to the instructional strategies for children that come from families that are economically disadvantaged.
4	Limited time to provide interventions for striving readers.	Provide strategic interventions during the school day and in after school academic enrichment programs.	Classroom teachers, Student Support Teachers, After-School Program Staff, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and reteach sessions.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, Curriculum Assessments, FCAT Results, FCAT Explorer), and PRIDE observations and evaluations.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible fo Monitoring
Professional Development on FEAPS and Florida Common Language of Instruction.	K-5	School Administration	School-wide	Weekly	Identification of highlighted and FEAPS and Common Language Terms during observations and classroom visits.	School Administration
Staff Teaming and Reflection Meetings to highlight best practices for teaching reading, math, and science.	K-5	School administrator, school staff, District staff	School-wide	Four times during the year	Identification of strategies during observations and classroom visits.	School administration
The Daily 5 book study	3	Grade Level Teachers	Grade Level	Monthly	Meeting minutes are provided	School Administration

#### Reading Budget:

Evidence-based Program(s)/Mater	ial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
SRA Reading Mastery	Supplemental Reading Program	Title 1	\$8,000.00
			Subtotal: \$8,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
SuccessMaker Custom Courses	Custom courses that our teachers developed to align with the Instructional Focus Calendars	Title 1	\$3,800.00
			Subtotal: \$3,800.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Staff Teaming and Reflection (STAR) Meetings	Substitutes provided for all-day professional development sessions and collaborative planning time.	Title 1	\$26,000.00
			Subtotal: \$26,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$37,800.00

End of Reading Goa

# Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.						
By the year 2013, there will be a minimum of a four percentage point increase for ELL students, when less than 70% are currently demonstrating proficiency on the CELLA. There will be a minimum of a two percentage point increase for ELL students where 70% or more are currently demonstrating proficiency. If 90% or more students are proficient, the school can maintain or demonstrate an increase in the percent proficient. No overall proficiency target will be less than 35%.						
2012	Current Percent of Stu	idents Proficient in liste	ening/speaking:			
44%	(31 Students)					
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Staff/families with limited knowledge of	Provide professional development and	ESOL Liaison, classroom	Number of staff taking ESOL professional	Percent of staff that are in	

1	effective instructional strategies for ELLs.	resources for staff and families for effective instructional strategies for ELLs.	teachers, school administration	development and number of family nights offered to help our ELL families.	compliance with state ESOL requirements and the number of ELL families who attend our Family Resource Nights, as well as student achievement as recorded by our progress monitoring spreadsheets.
2	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Percent of staff that are in compliance with state ESOL requirements and the number of ELL families who attend our Family Resource Nights, as well as student achievement as recorded by our progress monitoring spreadsheets.

Students read in English at grade level text in a ma	nner similar to non-ELL students.
2. Students scoring proficient in reading. CELLA Goal #2:	By the year 2013, there will be a minimum of a four percentage point increase for ELL students, when less than 70% are currently demonstrating proficiency on the CELLA. There will be a minimum of a two percentage point increase for ELL students where 70% or more are currently demonstrating proficiency. If 90% or more students are proficient, the school can maintain or demonstrate an increase in the percent proficient. No overall proficiency target will be less than 35%.
2012 Current Percent of Students Proficient in r	reading:
23 % (16 Students)	
Problem-Solving Proces	ss to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Staff/families with limited knowledge of effective instructional strategies for ELLs.	Provide professional development and resources for staff and families for effective instructional strategies for ELLs.	ESOL Liaison, classroom teachers, school administration		Percent of staff that are in compliance with state ESOL requirements and the number of ELL families who attend our Family Resource Nights, as well as student achievement as recorded by our progress monitoring spreadsheets.

	interventions for striving readers.	interventions during the school day and in after school academic enrichment programs.	teachers, Student Support Teachers, After- School	achievement will	SuccessMaker data, FAIR, FCAT Explorer, Storytown Assessments
3	multiple learning styles and student	differentiated instruction to address	teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	SuccessMaker data, FAIR, FCAT Explorer, Storytown Assessments

Students write in English at grade level in a manner similar to non-ELL students.

3. Students scoring proficient in writing.

CELLA Goal #3:

By the year 2013, there will be a minimum of a four percentage point increase for ELL students, when less than 70% are currently demonstrating proficiency on the CELLA. There will be a minimum of a two percentage point increase for ELL students where 70% or more are currently demonstrating proficiency. If 90% or more students are proficient, the school can maintain or demonstrate an increase in the percent proficient. No overall proficiency target will be less than 35%.

2012 Current Percent of Students Proficient in writing:

24% (17 Students)

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Staff/families with limited knowledge of effective instructional strategies for ELLs.	Provide professional development and resources for staff and families for effective instructional strategies for ELLs.	ESOL Liaison, classroom teachers, school administration	Number of staff taking ESOL professional development and number of family nights offered to help our ELL families.	Percent of staff that are in compliance with state ESOL requirements and the number of ELL families who attend our Family Resource Nights, as well as student achievement as recorded by our progress monitoring spreadsheets.
2	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
	Limited time to provide interventions for striving writers.	Provide strategic interventions during the school day.	Classroom teachers, school administration	Use of collaborative planning team recording sheets and completeness of lesson plans demonstrating writing interventions.	District Benchmark Assessments and PD facilitator provided prompts.

3		Progress monitoring discussion during collaborative planning times. Data chats that evaluate student
		progress monitoring data.

# CELLA Budget:

Evidence-based Program(s)/N	Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Teleparnet	Training for all staff re: the use of Teleparent for their families.	N/A	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Staff Teaming and Reflection (STAR) Meetings	Substitutes provided for all-day professional development sessions and collaborative planning time.	Title 1	\$26,000.00
			Subtotal: \$26,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$26,000.00

End of CELLA Goals

### **Elementary School Mathematics Goals**

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics.

Mathematics Goal #1a:

By the year 2013, there will be a minimum of a four percentage point increase for Level 3 students, when less than 70% are currently demonstrating proficiency (across Levels 3,4,5). There will be a minimum of a two percentage point increase for Level 3 students where 70% or more are currently demonstrating proficiency (across Levels 3,4,5). If 90% or more students are proficient, the school can maintain or demonstrate an increase in the percent proficient. No overall proficiency target will be less than 35% (across Levels 3,4,5) for any subgroup.

2012 Current Level of Performance:

Level 3 - 31%(106) Level 3,4,5 - 59%(206) Level 3 - 35%

Level 3,4,5 - 63%

2013 Expected Level of Performance:

			Person or	Process Used to	
	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	development sessions to	Curriculum leaders, classroom teachers, student support staff, and school administration	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion during collaborative planning times and student data chats. Action Plans showing progress monitoring data.	interventions demonstrating student growth (SM4, FAIR, FOCUS, Curriculum Assessments,
2	Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in after school academic enrichment programs.	Classroom teachers, Student Support Teachers, After-School Program Staff, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and reteach sessions.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, FOCUS, Curriculur Assessments, FCAT Results, FCAT Explorer, IXI Math), and PRIDE observations and evaluations.
3	Families with limited knowledge of effective instructional strategies.	Provide training and resources for families in effective instructional strategies to use at home.	Support staff, classroom teachers, and school administration	Number of parents participating in our Family Education Nights.	The number of families who attend our family resource nights and the survey feedback from those events.
	Need for increased rigor in the instructional materials provided in our current textbook series.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students	Classroom teachers, curriculum leaders, and school administration		Classroom visit logs and observation data on frequency of differentiated

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

4	and to provide increased level student learnin continued profedevelopment performed to the FCAT collevels and Webof Knowledge.	of rigor in g. Provide essional ertaining mplexity		classroom. Assignmer and lessons show an increased level of rigo	plans, and PRIDE
Based on the analysis of improvement for the		data, and reference	e to "Guidi	ng Questions", identify a	nd define areas in need
1b. Florida Alternate Students scoring at L	Assessment: evels 4, 5, and 6 in ma	ithematics.			
Mathematics Goal #1	b:				
2012 Current Level of	Performance:	20	13 Expect	ed Level of Performan	ce:
	Problem-Solving	Process to Incr	ease Stud	ent Achievement	
Anticipated Barrier	Strategy	Person of Position Responsion Monitor	sible Ef	rocess Used to etermine fectiveness of trategy	Evaluation Tool
		No Data Sub	mitted		
Based on the analysis of improvement for the		data, and referenc	e to "Guidi	ng Questions", identify a	nd define areas in nee
·	ts scoring at or above a	Achievement Le po cu	rcentage p an 70% are vels 3,4,5). int increase rrently den	013, there will be a minimont increase for Level 4 currently demonstrating. There will be a minimure for Level 4,5 students monstrating proficiency (a students are proficient,	5 students, when less g proficiency (across n of a one percentage where 70% or more are across Levels 3,4,5). If

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics.  Mathematics Goal #2a:	percentage point increase for Level 4,5 students, when less than 70% are currently demonstrating proficiency (across Levels 3,4,5). There will be a minimum of a one percentage point increase for Level 4,5 students where 70% or more are currently demonstrating proficiency (across Levels 3,4,5). If 90% or more students are proficient, the school can maintail or demonstrate an increase in the percent proficient. No overall proficiency target will be less than 35% (across Levels 3,4,5) for any subgroup.
2012 Current Level of Performance:	2013 Expected Level of Performance:
Level 4,5 - 29% (100) Level 3,4,5 - 59% (206)	Level 4,5 - 31% Level 3,4,5 - 61%

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	teams who are unfamiliar with the grade level curriculum.	Teachers will participate in collaborative planning sessions and professional development sessions to develop effective lessons and interventions.  Teachers will collaborate with other staff to develop and implement effective lessons.	classroom teachers, intervention teachers, and school administration	planning team recording sheets and completeness of lesson plans. Progress monitoring discussion durign collaborative planning times. Action Plans showing progress monitoring data.	

		Teachers will utilize vertical planning techniques and the instructional focus calendars.			and evaluations.
2	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
3	Need for increased rigor in the instructional materials provided in our current textbook series.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students and to provide an increased level of rigor in student learning. Provide continued professional development pertaining to the FCAT complexity levels and Webb's Depth of Knowledge.	Classroom teachers, curriculum leaders, and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom. Assignments and lessons show an increased level of rigor.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible **Evaluation Tool** Effectiveness of Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3a. FCAT 2.0: Percentage of students making learning gains in mathematics.

Mathematics Goal #3a:

By the year 2013, there will be a minimum of a four percentage point increase for all student subgroups when less than 70% are currently demonstrating an annual learning gain. There will be a minimum of a two percentage point increase for all student groups where 70% or more are currently demonstrating an annual learning gain.

2012 Current Level of Performance:

2013 Expected Level of Performance:

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	Teachers will participate in collaborative planning sessions and professional development sessions to develop effective lessons and interventions.  Teachers will collaborate with other staff to develop and implement effective lessons.  Teachers will utilize vertical planning techniques and the instructional focus calendars.	intervention	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion during collaborative planning times. Action Plans showing progress monitoring data.	
2	Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in afterschool academic enrichment programs.	Classroom teachers, Student Support Teachers, After-School Coordinator, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions.	SuccessMaker data, IXL, enVisior Topic Tests, FCAT Explorer
3	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
4	Need for increased rigor in the instructional materials provided in our current textbook series.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students and to provide an increased level of rigor in student learning. Provide continued professional development pertaining to the FCAT complexity levels and Webb's Depth of Knowledge.	Classroom teachers, curriculum leaders, and school administration	is visible in the	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

3b. Florida Alternate Assessment:

Percentage of students making Learning Gains in

Mathematics Goal #3b:

mathematics.

2012 Current Level of Performance: 2013 Expected Level of Performance:

Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted				

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

er mile er en	
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.  Mathematics Goal #4:	By the year 2013, there will be a minimum of a four percentage point increase in the number of students demonstrating a learning gain in the lower quartile.
2012 Current Level of Performance:	2013 Expected Level of Performance:
61% (33)	65%

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	Teachers will participate in collaborative planning sessions and professional development sessions to develop effective lessons and interventions.  Teachers will work with intervention staff to develop and implement effective lessons.  Teachers will utilize vertical planning techniques and the instructional focus calendars.	Curriculum leaders, classroom teachers, intervention teachers, and school administration	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion during collaborative planning times. Action Plans showing progress monitoring data.	
2	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
3	Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in afterschool academic enrichment programs.	Classroom teachers, Student Support Team Teachers, After- School Coordinator, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and the re- teaching sessions.	SuccessMaker data, IXL, FCAT Explorer, enVision assessments.
4	Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in afterschool academic enrichment programs.	Intervention staff, classroom teachers, After- School Coordinator, School Administration.	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions.	SuccessMaker data, District Benchmark Assessments, FOCUS
	New math textbook series and the alignment of instructional materials to the NGSSS and FCAT	on the textbook series	School Administration, classroom teachers, and	Results of professional development sessions and student progress.	Teacher surveys, student data (grades, SuccessMaker,

Ę		content limits.	FCAT content limits and provde professional development on effective mathematical instructional strategies and time to align those strategies to the daliy lesson planning.			Benchmark Assessments, Textbook Topic Assessments, FCAT results).
É	6	Need for increased rigor in the instructional materials provided in our current textbook series.	instruction to address the multiple learning styles/modalities and	and school administration.	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom. Assignments and lessons show an increased level of rigor.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			each year fro	s identified the som SY 2012-1013 to The target for yo	target goals for o 2016-1017 for t our school's tota ar project ion (2	his l population
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	54	58	63	67	71	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

The FLDOE has identified the target goals for the AMOs each 5B. Student subgroups by ethnicity (White, Black, year from SY 2012-1013 to 2016-1017 for this population. Hispanic, Asian, American Indian) not making The target for your this subpopulation(s) for SY 2012-2013 i satisfactory progress in mathematics. indicated below. If your schools percent proficient is at or above 95%, the school can maintain that percentage. Your Mathematics Goal #5B: school can also achieve their goal by reducing the percent non-proficient within this population by 10% (Safe Harbor). 2012 Current Level of Performance: 2013 Expected Level of Performance: White - 67% (165 Students) White - 63% Exceeded Hispanic - 49% (34 Students) Hispanic - 49%

		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1	Limited differentiated lessons to address multiple learning styles and student performance levels.	instruction to address the multiple learning	Classroom teachers and school administration	during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
		Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in after-		5	SuccessMaker data, FAIR, FCAT Explorer, IXL,

2		school academic enrichment programs.	Coordinator, school	determine the effectiveness of the interventions and reteach sessions.	enVision assessments.
3	•	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students and to provide an increased level of rigor in student learning. Provide continued professional development pertaining to the FCAT complexity levels and Webb's Depth of Knowledge.	administration	during classroom visits and evidence of differentiated instruction is visible in the classroom. Assignments	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5C. English Language Learners (ELL) not making satisfactory progress in mathematics.  Mathematics Goal #5C:	The FLDOE has identified the target goals for the AMOs each year from SY 2012-1013 to 2016-1017 for this population. The target for your this subpopulation(s) for SY 2012-2013 i indicated below. If your schools percent proficient is at or above 95%, the school can maintain that percentage. Your school can also achieve their goal by reducing the percent non-proficient within this population by 10% (Safe Harbor).
2012 Current Level of Performance:	2013 Expected Level of Performance:
45%	48%

			Person or Position	Process Used to Determine	
	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation Tool
1	Staff/families with limited knowledge of effective instructional strategies for ELLs.	Provide professional development and resources for staff and families for effective instructional strategies for ELLs.	ESOL Liaison, classroom teachers, school administration	Number of staff taking ESOL professional development and number of family nights offered to help our ELL families.	Percent of staff that are in compliance with state ESOL requirements and the number of ELL families who attend our Family Resource Nights, as well as student achievement as recorded by our progress monitoring spreadsheets.
2	Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in after school academic enrichment programs.	Classroom teachers, Student Support Teachers, After-School Coordinator, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions.	SuccessMaker data, IXL, FCAT Explorer, enVision Assessments
3	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and

evaluations. Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: The FLDOE has identified the target goals for the AMOs each 5D. Students with Disabilities (SWD) not making year from SY 2012-1013 to 2016-1017 for this population. The target for your this subpopulation(s) for SY 2012-2013 i satisfactory progress in mathematics. indicated below. If your schools percent proficient is at or above 95%, the school can maintain that percentage. Your Mathematics Goal #5D: school can also achieve their goal by reducing the percent non-proficient within this population by 10% (Safe Harbor). 2012 Current Level of Performance: 2013 Expected Level of Performance: 37% 48%

#### Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Multi-age and multi-level ESE classroom.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers, curriculum leaders, and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
2	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	develop effective lessons and interventions.	classroom teachers, intervention	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion durign collaborative planning times. Action Plans showing progress monitoring data.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, Curriculum Assessments), and PRIDE observation and evaluations.
3	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

The FLDOE has identified the target goals for the AMOs each year from SY 2012-1013 to 2016-1017 for this population. The target for your this subpopulation(s) for SY 2012-2013 i indicated below. If your schools percent proficient is at or above 95%, the school can maintain that percentage. Your school can also achieve their goal by reducing the percent non-proficient within this population by 10% (Safe Harbor).

2012 Current Level of Performance:

2013 Expected Level of Performance:

#### Problem-Solving Process to Increase Student Achievement

			I	1	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Needed "home library" of instructional strategies for families to use at home.	Provide "Family Education Nights" to equip parents with strategies to use with their children at home.	Classroom teachers, Student Support Teachers, After-School Coordinator, school administration	The number of parents participating in the sessions and their feedback.	Parent survey
2	Limited background knowledge of cultural/global events/happenings of our students.		teachers,	The number of events, field trips, presentations, and guest speakers brought to our campus.	The number of participants at after-school events, FCAT results, Progress Monitoring Data
3	Staff with limited knowledge of effective instructional strategies for children from families that are economically disadvantaged.	Provide professional development and resources for staff and families for children from families that are economically disadvantaged.	Classroom teachers, school administration	Number of staff taking professional development on best practices for working with children from families that are economically disadvantaged.	Percent of staff that are taking professional development pertaining to the instructional strategies for children that come from families that are economically disadvantaged.
4	Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in after school academic enrichment programs.	Classroom teachers, Student Support Teachers, After-School Program Staff, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and reteach sessions.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FOCUS, Curriculum Assessments, FCAT Results, FCAT Explorer, IXI Math), and PRIDE observations and evaluations
5	Need for increased rigor in the instructional materials provided in our current textbook series.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students and to provide an increased level of rigor in student learning. Provide continued professional development pertaining to the FCAT complexity levels and Webb's Depth of Knowledge.	Classroom teachers, curriculum leaders, and school administration	Lesson plans reviewed during classroom visits and evidence of differentiated instruction is visible in the classroom. Assignments and lesson show an increased level of rigor.	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.

End of Elementary School Mathematics Goa

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Professional Development on FEAPS and Florida Common Language of Instruction.	K-5	School Administration	School-wide	Weekly	Identification of highlighted and FEAPS and Common Language Terms during observations and classroom visits.	School Administration
Staff Teaming and Reflection Meetings to highlight best practices for teaching reading, math, and science.	K-5	School administrator, school staff, District staff	School-wide	Four times during the year	Identification of strategies during observations and classroom visits.	School administration

#### Mathematics Budget:

Evidence-based Program(s)/Ma	terial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
SuccessMaker Custom Courses	Custom courses that our teachers developed to align with the Instructional Focus Calendars	Title 1	\$3,800.00
			Subtotal: \$3,800.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Staff Teaming and Reflection (STAR) Meetings	Substitutes provided for all-day professional development sessions and collaborative planning time.	Title 1	\$26,000.00
		-	Subtotal: \$26,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$29,800.00

End of Mathematics Goals

# Elementary and Middle School Science Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in science.

By the year 2013, there will be a minimum of a four percentage point increase for all student subgroups when less than 70% are currently demonstrating proficiency (across Levels 3,4,5). There will be a minimum of a two percentage point increase for all student groups where 70% or more are currently

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Science Goal #1a:	demonstrating proficiency (across Levels 3,4,5) Any subgroup that is 90% or higher can maintain or demonstrate an increase in the percent proficient. No proficiency target will be less than 35% (across Levels 3,4,5) for any subgroup.
2012 Current Level of Performance:	2013 Expected Level of Performance:
Level 3 - 34% (43) Level 3,4,5 - 60% (75)	Level 3 - 38% Level 3,4,5 - 64%
D 11 0 1 1 D	acce to I paragon Ctudent Ashiovement

	1				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	collaborative planning sessions and professional development sessions to develop effective lessons and interventions. Teachers will collaborate with other staff to develop and implement effective lessons. Teachers will utilize vertical planning techniques and the instructional focus calendars.	administration	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress monitoring discussion during collaborative planning times and student data chats. Action Plans showing progress monitoring data.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, FAIR, FOCUS, Curriculum Assessments, FCAT Results, FCAT Explorer, IXL Math), and PRIDE observations and evaluations.
2	Families with limited knowledge of effective instructional strategies.	Provide training and resources for families in effective instructional strategies to use at home.	Support staff, classroom teachers, and school administration	Number of parents participating in our Family Education Nights.	The number of families who attend our family resource nights and the survey feedback from those events.
3	Limited time for science instruction.	Dedicated science instructional time included in the master schedule. All students are required to have a science grade each semester.	Classroom teachers and School Administration	All students are required to have a science grade each semester. End of year science tests are developed for 3rd and 4th grade students. Science scores are included on the progress monitoring documents.	Observed science lessons, PRIDE observations and evaluations, progress monitoring data.
4	Needed "home library" of instructional strategies for families to use at home.	Provide "Family Education Nights" to equip parents with strategies to use with their children at home.	Classroom teachers, and school administration	The number of parents participating in the sessions and their feedback.	Parent survey

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science. Science Goal #1b:				
2012 Current Level of Performance:	2013 Expected Level of Performance:			

	Problem-Solving Process to Increase Student Achievement							
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
No Data Submitted								

	d on the analysis of studes in need of improvemer			I reference to '	"Guiding Questions", id	entify and define
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:			By the year 2013, there will be a minimum of a four percentage point increase for all student subgroups when less than 70% are currently demonstrating proficiency (across Levels 3,4,5). There will be a minimum of a two percentage point increase for all student groups where 70% or more are currently demonstrating proficiency (across Levels 3,4,5) Any subgroup that is 90% or higher can maintain or demonstrate an increase in the percent proficient. No proficiency target will be less than 35% ( across Levels 3,4,5) for any subgroup.			
2012	2 Current Level of Perf	ormance:		2013 Expected Level of Performance:		
Level 4,5 - 25% (32) Level 3,4,5 - 60% (75)			Level 4,5 - 29% Level 3,4,5 - 64%			
Problem-Solving Process to I				ncrease Stud	ent Achievement	
	Anticipated Barrier	Strategy		Person or Position sponsible for	Process Used to Determine Effectiveness of	Evaluation Tool

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	during classroom visits and evidence of differentiated	Classroom visit logs and observation data on frequency of differentiated instruction/lesson plans, and PRIDE observations and evaluations.
2	Needed "home library" of instructional strategies for families to use at home.	Provide "Family Education Nights" to equip parents with strategies to use with their children at home.	Classroom teachers, and school administration	The number of parents participating in the sessions and the parents' feedback.	Parent survey, student progress monitoring data.
3	Limited time for science instruction.		Classroom teachers and School Administration	science tests are	Science scores are included on the progress monitoring documents. Observed science lessons, PRIDE observations and evaluations, progress monitoring data.
	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	collaborative planning sessions and	Curriculum leaders, classroom teachers, intervention	Use of collaborative planning team recording sheets and completeness of lesson plans. Progress	Appropriate documentation of lessons and interventions demonstrating

4			school administration	during collaborative planning times. Action Plans showing progress monitoring data.	
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b:					
Science doar #25.					
2012 Current Level of	f Performance:		2013 Expected Level of Performance:		
	Problem-Solving Proces	s to I	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
FUSION Science Training	K-5	District Staff	School-wide	September and October	Identification of high- leverage science strategies utilized during instruction.	School Administration
Staff Teaming and Reflection Meetings to highlight best practices for teaching reading, math, and science.		School administrator, school staff, District staff	School-wide	Four times during the year	Identification of strategies during observations and classroom visits.	School administration

Professional Development on FEAPS and Florida Common Language of Instruction.	K-5	School Administration	School-wide	Weekly		School Administration	
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Science Budget:

Evidence-based Program(s)/N	flaterial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Staff Teaming and Reflection (STAR) Meetings	Substitutes provided for all-day professional development sessions and collaborative planning time.	Title 1	\$26,000.00
			Subtotal: \$26,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$26,000.00

End of Science Goals

# Writing Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: By the year 2013, there will be a minimum of a four percentage point increase for all student subgroups when less than 75% are currently demonstrating 3.0 or higher 1a. FCAT 2.0: Students scoring at Achievement Level on the writing essay. There will be a minimum of a two 3.0 and higher in writing. percentage point increase for all student groups where 75% or more are currently demonstrating 3.0 or higher on Writing Goal #1a: the writing essay. Any subgroup that is 90% or higher must maintain or demonstrate an increase in the percent proficient. No proficiency target will be less than 35% for any subgroup. 2012 Current Level of Performance: 2013 Expected Level of Performance: 86%(94) 88% Problem-Solving Process to Increase Student Achievement Process Used to Person or Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

I			Monitoring	Strategy	
1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	Teachers will participate in collaborative planning sessions and professional development sessions to develop effective lessons and interventions. Teachers will collaborate with other staff to develop and implement effective lessons. Teachers will utilize vertical planning techniques and the instructional focus calendars. Professional development in effective writing strategies will be provided for all 3rd and 4th grade teachers.	Curriculum leaders, classroom teachers, and school administration	Use of collaborative planning team recording sheets and	Appropriate documentation of lessons and interventions demonstrating student growth (Curriculum Assessments, FCAT Results, Writing benchmark assessments), and PRIDE observations and evaluations. Participation of parents in the writing night.
2	Limited time to provide interventions for striving writers.	Provide strategic interventions during the school day.	Classroom teachers, school administration	Use of collaborative planning team recording sheets and completeness of lesson plans demonstrating writing interventions. Progress monitoring discussion during collaborative planning times. Data chats that evaluate student progress monitoring data.	Assessments, and

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: By the year 2013, there will be a minimum of a four percentage point increase for all student subgroups when less than 75% are currently demonstrating 4.0 or higher 1b. Florida Alternate Assessment: Students scoring on the writing essay. There will be a minimum of a two at 4 or higher in writing. percentage point increase for all student groups where 75% or more are currently demonstrating 4.0 or higher on Writing Goal #1b: the writing essay. Any subgroup that is 90% or higher must maintain or demonstrate an increase in the percent proficient. No proficiency target will be less than 35% for any subgroup. 2012 Current Level of Performance: 2013 Expected Level of Performance: 37%(41) 41% Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible **Evaluation Tool** Effectiveness of for Strategy Monitoring No Data Submitted

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Professional Development session for grades 3 and 4 on narrative and expository writing.	Grades 3 and 4	Caroline Steele	Grades 3 and 4	6 meetings each throughout the year	Lesson plans will highlight the strategies learned during the sessions. Student progress on benchmark assessments will demonstrate student growth.	School Administration
Collins Writing Program Training for CCSS	K-5	Consultant	School-wide	November 13	Lesson plans will highlight the strategies learned during the sessions. Student progress on benchmark assessments will demonstrate student growth.	School Administration

#### Writing Budget:

Evidence-based Program(s)	/ Material(S)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Highly Effective Writing Instructional Strategies	Professional Development for teachers on effective ways to teach narrative and expository text.	Title 1	\$4,600.00
Collins Writing Program	Using writing to support learning in other content areas	Title 1	\$4,000.00
			Subtotal: \$8,600.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$8,600.00

End of Writing Goals

# Attendance Goal(s)

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	tendance ndance Goal #1:		90%, there wi percentage of will maintain of ATTENDANCE. By the year 20 who are absered when 40% or absences annupercentage point less than 40 absences annupercentage point less than 40 absences annupercentage point less than 30% or Tardies annual percentage point less than 30 aradies annual percentage point less annual percentage point less annual percentage point less annual p	will increase. If the current attendance rate is less than 90%, there will be a minimum 4% increase. If the current percentage of attendance is 90% or greater, the school will maintain or increase the percentage.  ATTENDANCE GOAL- ABSENCES By the year 2013, there will be a decrease of students who are absent ten or more days.  When 40% or more of the students have ten or more absences annually, there will be a minimum of a 4 percentage point decrease.  If less than 40% of the students have ten or more absences annually, there will be a minimum of a 2 percentage point decrease  ATTENDANCE GOAL- TARDY By the year 2013, there will be a decrease of students who are Tardy ten or more days.  When 30% or more of the students have ten or more Tardies annually, there will be a minimum of a 4 percentage point decrease.  If less than 30% of the students have ten or more Tardies annually, there will be a minimum of a 2 percentage point decrease. If the current percent of Tardies is 10% or less, the school can maintain or decrease the percentage			
2012	2 Current Attendance R	ate:	2013 Expect	ed Attendance Rate:			
94.49	%(744/788)		96.4%	96.4%			
	2 Current Number of Stences (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Absences (10 or more)			
295			279	279			
	2 Current Number of St ies (10 or more)	udents with Excessive		2013 Expected Number of Students with Excessive Tardies (10 or more)			
118			102	102			
	Pro	blem-Solving Process	to Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students arriving to school late or accumulating 10 or more absences.	Provide incentives for punctual school attendance.	Pupil Support Staff, Attendance Committee, School Counselor School Administration	Regular review of eattendance data	Attendance reports		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Increased Attendance Rates	K-5	Guidance Counselor	School-wide	Monthly	Minutes from meetings	School Administration and Attendance Committee

#### Attendance Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	·	·	Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

# Suspension Goal(s)

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of suspension data, and reference of improvement:	to "Guiding Questions", identify and define areas in need
1. Suspension Suspension Goal #1:	By the year 2013, there will be a reduction of suspensions from the previous year. If the current percentage of suspensions is 10% or less, the school will maintain or decrease the percentage. If the current percentage is between 11-49%, the school will reduce the percentage by 5%. If the current percentage is 50% or higher than the previous year, the school will reduce the percentage by 10%.
2012 Total Number of In–School Suspensions	2013 Expected Number of In-School Suspensions
11	11
2012 Total Number of Students Suspended In-School	2013 Expected Number of Students Suspended In- School
8	8

2012					2013 Expected Number of Out-of-School Suspensions		
40				40			
2012 Scho	: Total Number of Stude ol	ents Suspended Out-of-		2013 Expected Number of Students Suspended Out- of-School			
24	24				24		
	Prol	olem-Solving Process t	to I r	ncrease Stude	nt Achievement		
	Anticipated Barrier	Strategy		Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Inconsistent application of school-wide discipline plan.	Implementation of Positive Behavior Support Program and character education and recognition programs.	Adr PBS clas tea	nool ministration, S Committee, ssroom chers, and nool staff	Observations of classroom and school- wide instruction of PBS and character education programs	Decreased school suspensions and discipline referrals.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Update PBS plan and ensure its implementation with fidelity	K-5	Jody Long	School-wide	Monthly	Participation in state- wide PBS program. Meeting minutes will also be distributed.	School

#### Suspension Budget:

Evidence-based Program(s)/Ma	aterial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Project Wisdom	Weekly character education lessons for students and teachers	General Fund	\$500.00
			Subtotal: \$500.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Crisis Prevention Intervention Course	Training for all staff on Crisis Prevention Intervention program	Title 1	\$5,700.00
			Subtotal: \$5,700.00

Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$6,200.00

End of Suspension Goal(s)

# Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of in need of improvement	of parent involvement data, :	and re	ference to	"Guiding Questions", id	lentify and define areas
1. Parent Involvemen	t				
Parent Involvement G	Goal #1:				
*Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.			Please refer to our Title 1 Parent Involvement Plan		
2012 Current Level of	Parent Involvement:		2013 Expected Level of Parent Involvement:		
Please refer to our Title	1 Parent Involvement Plan		Please refer to our Title 1 Parent Involvement Plan		
	Problem-Solving Proces	ss to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	o Data	Submitted		•

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Person or Position Responsible for Monitoring
See Parent Involvement Plan for detailed information.					

Parent Involvement Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmen	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

# Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based	d on the analysis of school	ol data, identify and defir	ne areas in need of	improvement:		
	1. STEM STEM Goal #1:			Increase the overall proficiency levels of our students in the areas of science and math by 4% each as measured by our FCAT assessment.		
	Prol	blem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	New teachers to our school and grade-level teams who are unfamiliar with the grade level curriculum.	Teachers will participate in collaborative planning sessions and professional development sessions to develop effective lessons and interventions. Teachers will collaborate with other staff to develop and implement effective lessons. Teachers will utilize vertical planning techniques and the instructional focus calendars.	support staff, and school administration		Appropriate documentation of lessons and interventions demonstrating student growth (SM4, LEARN, Curriculum Assessments, FCAT Results, FCAT Explorer, IXL Math), and PRIDE observations and evaluations.	
2	Limited time to provide interventions for striving mathematicians.	Provide strategic interventions during the school day and in after school academic enrichment programs.	Classroom teachers, Student Support Teachers, After- School Program Staff, school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and re- teach sessions.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, LEARN, Curriculum Assessments, FCAT Results,	

					FCAT Explorer, IXL Math), and PRIDE observations and evaluations.
3	Limited differentiated lessons to address multiple learning styles and student performance levels.	Implement differentiated instruction to address the multiple learning styles/modalities and levels of the students.	Classroom teachers and school administration	Ongoing progress monitoring of student achievement will determine the effectiveness of the interventions and re- teach sessions.	Appropriate documentation of lessons and interventions demonstrating student growth (SM4, LEARN, Curriculum Assessments, FCAT Results, FCAT Explorer, IXL Math), and PRIDE observations and evaluations.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring	
	No Data Submitted						

#### STEM Budget:

Ctrotogy	Description of Description	Funding Source	Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

# Additional Goal(s)

No Additional Goal was submitted for this school

# FINAL BUDGET

Reading SRA Reading Mastery Supplemental Reading Program Supplemental Reading Program Title 1 \$8,000.00 Supplemental Reading Program Weekly character Weekly character with the program of	vidence-based Proc	gram(s)/Material(s)	Decembel		
Suspension Project Wisdom Weekly character education lessons for students and teachers such teachers	Goal	Strategy		Funding Source	Available Amoun
Substotal: \$8,500.00  Subtotal: \$1,500.00  Training for all staff reither use of Teleparent for their families.  Custom courses that developed to align with the Instructional Focus Calendars  Training for all staff reither use of Teleparent for their families.  Custom courses that developed to align with for their families.  Custom courses that developed to align with for their families.  Custom courses that developed to align with for their families.  Custom courses that developed to align with for their families.  Subtotal: \$7,600.00  Traffessional Development  Goal Strategy Description of Resources  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Professional Development for ali-day professional development sessions and collaborative planning time.  Professional development sessions and collaborati	Reading	SRA Reading Mastery	Program	Title 1	\$8,000.00
Goal Strategy Resources Funding Source Available Amount Courses  Reading SuccessMaker Custom Courses that our teachers Calendars  CELLA Teleparnet Teleparnet International Focus Calendars  Causes SuccessMaker Custom Courses that our teachers Causes Teleparnet International Focus Calendars  Causes Custom Courses that our teachers Causes Teleparnet International Focus Calendars  Causes SuccessMaker Custom Causes International Focus Calendars  Causes Custom Courses that our teachers developed to align with the instructional Focus Calendars  Substitutes provided for all-day professional Reflection (STAR) Meetings and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Substitutes provided for all-day professional development sessions and Collaborative planning time.  Writing Collins Writing Program Crisis Prevention Instructional Strategies  Suspension Crisis Prevention Course that the instruction of all staff or all-day professional development for teachers on effective ways to teach an arrative and expository text.  Writing Collins Writing Program Crisis Prevention Course that the instruction of the program of the progra	Suspension	Project Wisdom	education lessons for	General Fund	\$500.00
Strategy					Subtotal: \$8,500.0
Reading SuccessMaker Custom Courses that our teachers developed to align with the Instructional Focus Calendars  CELLA Teleparnet Training for all staff rether the use of Teleparnet for their Families.  Custom courses that our teachers developed to align with the Instructional Focus Calendars  Custom courses that our teachers developed to align with the Instructional Focus Calendars  SuccessMaker Custom Courses that our teachers developed to align with the Instructional Focus Calendars  Subtotal: \$7,600.00 to their Families.  Custom courses that our teachers developed to align with the Instructional Focus Calendars  Subtotal: \$7,600.00 to their Families.  Custom courses that our teachers developed to align with the Instructional Focus Calendars  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Substitutes provided for ali-day professional development sessions and collaborative planning time.  Forcessional development sessions and c	Гесhnology				
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Teleparnet for their families.  SuccessMaker Custom for their families.  Custom courses that our teachers developed to align with the Instructional Focus Calendars  Subtotal: \$7,600.0  Professional Development  Goal Strategy Description of Resources Funding Source Available Amount for all-day professional development sessions and collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and Collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and Collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and Collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and Collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and Collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and Collaborative planning time.  Science Staff Teaming and Reflection (STAR) Meetings and Collaborative planning time.  Substitutes provided for all-day professional development sessions and collaborative planning time.  Professional Development Sessions and Collaborative an	Reading		our teachers developed to align with the Instructional Focus	Title 1	\$3,800.00
Mathematics SuccessMaker Custom Courses our teachers developed to align with the Instructional Focus Calendars  Subtotal: \$7,600.00 Professional Development  Goal Strategy Description of Resources Funding Source Available Amount Reading Reflection (STAR) Meetings and collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and collaborative planning time.  Staff Teaming and Reflection (STAR) Meetings and collaborative planning time.  Substitutes provided for all-day professional development sessions and collaborative planning time.  Substitutes provided for all-day professional development sessions and collaborative planning time.  Substitutes provided for all-day professional development sessions and collaborative planning time.  Substitutes provided for all-day professional development sessions and collaborative planning time.  Substitutes provided for all-day professional development sessions and collaborative planning time.  Substitutes provided for all-day professional development sessions and collaborative planning time.  Substitutes provided for all-day professional development for teachers on effective may say to each narrative and expository text.  Writing Highly Effective Writing leachers on effective may say to teach narrative and expository text.  Writing Collins Writing Program Using writing to expository text.  Writing Collins Writing Program Training for all staff on Crisis Prevention Intervention Program Training for all staff on Crisis Prevention Intervention Program Training for all staff on Crisis Prevention Intervention Program Subtotal: \$118,300.00 professional	CELLA	Teleparnet	the use of Teleparent	N/A	\$0.00
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Staff Teaming and Reflection (STAR) development sessions and collaborative planning time.  Science Staff Teaming and Reflection (STAR) development sessions and collaborative planning time.  Science Staff Teaming and Reflection (STAR) development sessions and collaborative planning time.  Writing Highly Effective Writing Instructional Strategies Writing Collins Writing Program Suspension  Crisis Prevention Intervention Course Training for all-day professional development for teachers on effective ways to teach narrative and expository text.  Writing Collins Writing Program Training for all staff on Crisis Prevention Intervention Program Subtotal: \$118,300.00 collins Prog	CELLA	Reflection (STAR)	for all-day professional development sessions and collaborative	Title 1	\$26,000.00
Science Staff Teaming and Reflection (STAR) Reflection (STAR) development sessions and collaborative planning time.  Writing Highly Effective Writing Instructional Strategies Writing Collins Writing Program Suspension Intervention Course Suspension Strategy Suspension Strategy Suspension Strategy Suspension Strategy Strategy Suspension Strategy Suspension Strategy Strategy Suspension Suspension Strategy Suspension Suspension Strategy Suspension Suspensi	Mathematics	Reflection (STAR)	for all-day professional development sessions and collaborative	Title 1	\$26,000.00
Writing Highly Effective Writing Instructional Strategies Purpositor teachers on effective ways to teach narrative and expository text.  Writing Collins Writing Program Collins Writing Program Support learning in other content areas  Suspension Crisis Prevention Intervention Course Prevention Intervention program  Subtotal: \$118,300.00  Other  Goal Strategy Description of Resources Funding Source Available Amount No Data No Data No Data \$0.00  Strategy No Data No Data No Data \$0.00  Strategy Resources Funding Source Available Amount \$0.00  Strategy No Data No Data No Data \$0.00  Strategy Resources Funding Source Available Amount \$0.00  Strategy Resources Funding Source S	Science	Reflection (STAR)	for all-day professional development sessions and collaborative	Title 1	\$26,000.00
Suspension  Crisis Prevention Intervention Course  Course  Course  Course  Crisis Prevention Intervention Course  Crisis Prevention Intervention Course  Crisis Prevention Intervention Course  Crisis Prevention Intervention Program  Subtotal: \$118,300.00  Course  Crisis Prevention Intervention Program  Subtotal: \$118,300.00  Course  Course  Crisis Prevention Intervention Program  Subtotal: \$118,300.00  Course  Course  Crisis Prevention Intervention Program  Subtotal: \$118,300.00  Course  Course  Course  Crisis Prevention Fille 1  Subtotal: \$118,300.00  Course	Writing		Development for teachers on effective ways to teach narrative and	Title 1	\$4,600.00
Suspension Crisis Prevention Intervention Course Crisis Prevention Title 1 \$5,700.00  Subtotal: \$118,300.00  Other  Goal Strategy Description of Resources Funding Source Available Amount No Data No Data \$0.00	Writing	Collins Writing Program	support learning in	Title 1	\$4,000.00
Goal Strategy Description of Resources Funding Source Available Amount No Data No Data Source \$0.00	Suspension		Crisis Prevention	Title 1	\$5,700.00
Goal Strategy Description of Resources Funding Source Available Amount No Data No Data No Data \$0.00					Subtotal: \$118,300.00
Resources Funding Source Available Amount  No Data No Data No Data \$0.00	Other				
No Data No Data No Data \$0.00	Goal	Strategy		Funding Source	Available Amount
Subtotal: \$0.0	No Data	No Data	-	No Data	\$0.00
	Data				

# Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority	jn Focus	jn Prevent	<b>j</b> ∩ NA
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Are you a reward school: in Yes in No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment (Uploaded on 10/8/2012)

# School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



No. Disagree with the above statement.

If NO, describe the measures being taken to Comply with SAC Requirement

While our SAC is comprised of more than 51% of non-school board appointed members, it does not represent the racial and ethnic diversity of our school. We attempted to remedy this by advertising our SAC membership on our website, through flyers, on our marquee, and with personal phone calls.

Projected use of SAC Funds	Amount
Providing the funding of the art, music, and fitness after-school clubs.	\$5,000.00

Describe the activities of the School Advisory Council for the upcoming year

All activities during the upcoming school year will support the academic, social, emotional, and cultural growth of our students. The primary focus of the SAC for this year will be the support and funding of our after-school art, music, and fitness clubs.

# AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

# SCHOOL GRADE DATA

No Data Found

Sarasota School District ATWATER ELEMENTARY 2010-2011									
	Reading	Math	Writing	Science	Grade Points Earned				
% Meeting High Standards (FCAT Level 3 and Above)	82%	73%	77%	56%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.			
% of Students Making Learning Gains	70%	51%			121	<ul> <li>3 ways to make gains:</li> <li>Improve FCAT Levels</li> <li>Maintain Level 3, 4, or 5</li> <li>Improve more than one year within Level 1 or 2</li> </ul>			
Adequate Progress of Lowest 25% in the School?	62% (YES)	64% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.			
FCAT Points Earned					535				
Percent Tested = 100%						Percent of eligible students tested			
School Grade*					А	Grade based on total points, adequate progress, and % of students tested			

Sarasota School District ATWATER ELEMENTARY 2009-2010								
	Reading	Math	Writing	Science	Grade Points Earned			
% Meeting High Standards (FCAT Level 3 and Above)	77%	78%	77%	53%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.		
% of Students Making Learning Gains	60%	48%			108	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2		
Adequate Progress of Lowest 25% in the School?		51% (YES)			93	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.		
FCAT Points Earned					486			
Percent Tested = 100%						Percent of eligible students tested		
School Grade*					С	Grade based on total points, adequate progress, and % of students tested		