Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: EVERGLADES ELEMENTARY SCHOOL	District Name: Broward
Principal: Eliot Tillinger	Superintendent: Robert W. Runcie
SAC Chair: Joyce Brewton, Susan Hines and Marci Martin	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Eliot Tillinger	School Principal all levels, SLD, K-12	14	16	With exception of two years, Everglades has always had a school grade of A and has attained AYP every year with the exception of 2008-2009. The school has also been a recipient of Five Star for 5 years. During the 2005-2006 school year, Everglades was in the top 100 high performing schools in Florida.

Assistant Principal	Rita DePasquale	Educational Leadership K- 12; Elementary Education 1-6; Reading Endorsed K-12; Gifted Endorsed; ESOL Endorsed	2	')	Mrs. DePasquale has begun her third year as an Assistant Principal. Everglades is an A school again and has met AYP this past year.
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Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading Coach	Lori Stolzenberg	Elementary Education 1-6; ESE K-12; Gifted Endorsed; Educational Leadership	9	9	With exception of two years, Everglades has always had a school grade of A and has attained AYP every year wit the exception of 2008-2009. The school has also been a recipient of Five Star for 5 years. During the 2005-2006 school year, Everglades was in the top 100 high performing schools in Florida.
Autism Coach	Pilar Tellez	ESE	4	2	With exception of two years, Everglades has always had a school grade of A and has attained AYP every year wit the exception of 2008-2009. The school has also been a recipient of Five Star for 5 years.

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	
1. Partnering teachers new to grade level with a veteran teacher.	NESS Liaison	Ongoing	
2. Provide opportunities for new teachers to attend staff developments.	Administrators	Ongoing	
3.			
4.			

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
0	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
65	6% (4)	15% (10)	61% (40)	16% (11)	33.9% (21)	100% (65)	16.1% (10)	9.7% (6)	99% (64)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Martha Machado	Nicole Andrade	First year teacher	They will meet weekly to plan lessons and discuss progress of students. Discuss effective teaching strategies.
Myra Lieberman	Patricia Dedeschi	First year teacher	They will meet weekly to plan lessons and discuss progress of students. Discuss effective teaching strategies.

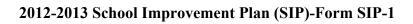
Marcia Martin	Jacqueline Savage	First year teacher	They will meet weekly to plan lessons and discuss progress of students. Discuss effective teaching strategies.
Pilar Tellez	Gabriela Koster	First year teacher	They will meet weekly to plan lessons and discuss progress of students. Discuss effective teaching strategies.

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other



Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team. The school based MTSS leadership team consists of the following school personnel; Guidance Counselor; ESE Specialist, Reading/Curriculum Coach, School Psychologist, Resource Teacher, Team Leaders

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? Teacher and Team Leaders identify students at risk, the child study team which includes Guidance Counselor; ESE Specialist, School Psychologist and teacher, meet to discuss the students needs, tier level, intervention program and progress. Provide supportive data.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP? Based on the findings of the RtI team the information is provided to the plan to provide services to our struggling students.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Benchmark assessments, end of year test, FCAT scores, Rigby, classroom assessments and daily behavior plans, and teacher logs are used to collect data to monitor track students progress.

Describe the plan to train staff on MTSS. The team trains the Team Leaders, who will work one on one with teachers.

Describe the plan to support MTSS. District staff will provide training on policies and district guidelines to help support the team.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT). The Literacy Leadership Team consists of the Reading Coach, Team Leaders K-5, ESE Specialist, Guidance Counselor, Resource Teacher.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The LLT meets at least once a month to discuss the students who are on PMPs, scored below level on the FCAT, Benchmark, End of Year Test and weekly assessments in reading and are struggling.

What will be the major initiatives of the LLT this year? All struggling students will receive additional instruction daily using research based material and resources. Their progress will be monitored and shared with their parents.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.
*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?
*High Schools Only
Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition
Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u> .

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Pi Ii S	Problem- Solving rocess to increase Student chievem ent					
of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
in reading. as I the adri of t 2.0 and Bei Ass Tes are.	n area of ficiency noted on 2012 ministration the FCAT D Reading d 2011 nechmark sessment st was in the ea of Reading optication.	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Use ILS such as Riverdeep,	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed.	IA.1. Formative: FAIR, Basal Weekly Assessments, and ILS reports from Riverdeep, iStation, and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Reading Test	

Reading Goal #1A: The results of the 2012 FCAT 2.0 Reading assessment indicated that 23% of students achieved proficiency (Level 3). Our goal for the 2012-2013 school year is to increase the percentage of students achieving (Level 3) by 2 percentage points to 25%.	Level of Performance:*	2013 Expected Level of Performance:*			
	23% (499)	25% (542)			
		as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment Test was in the area of Literary	Classroom Teachers	FAIR, Basal Weekly Assessments, and ILS reports	

		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
		An area of			Following the FCIM model, the		
			programs such as Daily 5, Book It!,			FAIR, Basal Weekly	
			Daily Reading Logs.		review assessment data weekly	Assessments, and ILS reports	
		the 2011			and adjust instruction as needed.		
		administration	Implement a school-wide			FCAT Explorer.	
		of the	vocabulary development program.				
		Benchmark				Summative:	
		Assessment	Use ILS such as Riverdeep,			2012 Benchmark Assessment	
		Test in Reading	Istation, and FCAT Explorer.			and 2013 FCAT 2.0 Reading	
		was in the area	'			Test	
			Provide Differentiated Instruction				
			through small group activities that				
			emphasize Vocabulary skills.				
1B. Florida	1B.1.	1B.1.	<u> </u>	1B.1.	1B.1.		
ID. Florida		1	[
Alternate	An area of	Emphasize	Administrators, Reading Coach,	Following the FCIM model, the	Formative:		
	deficiency	school-wide	Classroom Teachers		FAIR, Basal Weekly		
	as noted on	reading	CARDITOON TOUCHO	review assessment data weekly and			
	the 2012	programs such			from Riverdeep, iStation, and		
Ectois i, e, and o in		as Daily 5,		adjust instruction as needed.	FCAT Explorer.		
		Book It!, Daily			Letti Empiorei:		
	2.0 Reading	Reading Logs.			Summative:		
	and 2011	Treatming 20gs.			2012 Benchmark Assessment		
	Benchmark	Use ILS such			and 2013 FCAT 2.0 Reading		
		L CALL Exploier.					
	rppiication.	Provide					
		1					
					l	I	
		Reading					
		Reading Application					
	Test was in the	Provide Differentiated Instruction through small group activities that emphasize			Test		

reducing Cour wild.	Level of Performance:*	2013 Expected Level of Performance:*				
	38% (8)	49% (9)				
		as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment Test was in the area of Literary	Classroom Teachers	review assessment data weekly and adjust instruction as needed.	IB.2. Formative: FAIR, Basal Weekly Assessments, and ILS reports from Riverdeep, iStation, and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Reading Test	

1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
An area of	Emphasize school-wide reading	Administrators, Reading Coach,	Following the FCIM model, the	Formative:	
deficiency	programs such as Daily 5, Book It!,	Classroom Teachers	reading coach and teachers will	FAIR, Basal Weekly	
as noted on	Daily Reading Logs.		review assessment data weekly	Assessments, and ILS reports	
the 2011			and adjust instruction as needed.	from Riverdeep, iStation, and	
administration	Implement a school-wide			FCAT Explorer.	
of the	vocabulary development program.				
Benchmark				Summative:	
Assessment	Use ILS such as Riverdeep,			2012 Benchmark Assessment	
Test in Reading	Istation, and FCAT Explorer.			and 2013 FCAT 2.0 Reading	
was in the area				Test	
of Vocabulary.	Provide Differentiated Instruction				
	through small group activities that				
	emphasize Vocabulary skills.				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading.	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment Test was in the area of Reading Application.	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Use ILS such as Riverdeep,	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed.	2A.1. Formative: FAIR, Basal Weekly Assessments, and ILS reports from Riverdeep, iStation, and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Reading Test	

 Level of Performance:*	2013 Expected Level of Performance:*				
62% (499)	65% (542)				
	area of Literary	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed.	FAIR, Basal Weekly Assessments, and ILS reports	

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		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
		was in the area	programs such as Daily 5, Book It!, Daily Reading Logs. Implement a school-wide vocabulary development program. Use ILS such as Riverdeep,	Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed.	FAIR, Basal Weekly Assessments, and ILS reports	
2D Elevide	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
2B. Florida	ZB.1.	ZB.1.	ZB.1.	2B.1.	ZB.1.		
Alternate	An area of	Emphasize	Administrators, Reading Coach,	Following the FCIM model, the	Formative:		
Assessment:	deficiency	school-wide	Classroom Teachers	reading coach and teachers will	FAIR, Basal Weekly		
Students scoring at	as noted on	reading		review assessment data weekly and			
or above Level 7 in	the 2012	programs such		adjust instruction as needed.	from Riverdeep, iStation, and		
reading.		as Daily 5, Book It!, Daily			FCAT Explorer.		
	2.0 Reading	Reading Logs.			Summative:		
	and 2011	recuming Logo.			2012 Benchmark Assessment		
	Benchmark	Use ILS such			and 2013 FCAT 2.0 Reading		
	Assessment	as Riverdeep,			Test		
	Test was in the						
	Application.	FCAT Explorer.	1				
	Application.	Provide					
		Differentiated					
		Instruction					
		through small					
		group activities that emphasize					
		Reading					
		Application					
		skills.					

Reading Goal #2B: The results of the 2012 Florida Alternative Reading Assessment indicated that 13% of students achieved proficiency (At or above Level 7). Our goal for the 2012-2013 school year is to increase the percentage of students achieving (At or above Level 7) by 11 percentage points to 24%.	Level of Performance:*	2013 Expected Level of Performance:*					
	13% (8)	24% (9)					
		2.0 Reading and 2011 Benchmark Assessment Test was in the	2B.2. Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Implement Book Talks that utilize Buzz About It books. Use ILS such as Riverdeep, Istation, and FCAT Explorer. Provide Differentiated Instruction through small group activities that emphasize Literary Analysis skills.	Administrators, Reading Coach, Classroom Teachers	review assessment data weekly and adjust instruction as needed.	FAIR, Basal Weekly Assessments, and ILS reports	

2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	
An area of	Emphasize school-wide reading	Administrators, Reading Coach,	Following the FCIM model, the	Formative:	
deficiency	programs such as Daily 5, Book It!	Classroom Teachers	reading coach and teachers will	FAIR, Basal Weekly	
as noted on	Daily Reading Logs.		review assessment data weekly	Assessments, and ILS reports	
the 2011			and adjust instruction as needed.	from Riverdeep, iStation, and	
administratio	Implement a school-wide		<u> </u>	FCAT Explorer.	
of the	vocabulary development program.				
Benchmark				Summative:	
Assessment	Use ILS such as Riverdeep,			2012 Benchmark Assessment	
Test in Read	ng Istation, and FCAT Explorer.			and 2013 FCAT 2.0 Reading	
was in the ar	a			Test	
of Vocabula	Provide Differentiated Instruction				
	through small group activities that				
	emphasize Vocabulary skills.				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
for the following group:						
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.	
Percentage of students making learning gains in reading.	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment Test was in the area of Literary Analysis.	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Provide additional support for AIP	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on needs assessment.	from Riverdeep, iStation, and FCAT Explorer.	
		Instruction through small group activities that emphasize Reading Application skills.				

Reading Goal #3A: The results of the 2012 FCAT 2.0 Reading Assessment indicated that 82% of students made learning gains in reading. Our goal for the 2012-201. school year is to increase		2013 Expected Level of Performance:*					
the percentage of students making learning gains 3 percentage points to 85%.		D59/ (250)					
	82% (327)	85% (358)					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		Assessment	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Implement Book Talks that utilize Buzz About It books. Provide additional support for AIP students such as Reading Pull-out, After School Tutorials and Double Dosing using intervention skills. Use ILS such as Riverdeep, Istation, and FCAT Explorer.	Classroom Teachers	review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on	FAIR, Basal Weekly Assessments, and ILS reports	
			Provide Differentiated Instruction through small group activities that emphasize Literary Analysis skills.				

3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
			Following the FCIM model, the		
deficiency	programs such as Daily 5, Book It!,		reading coach and teachers will	1 /	
as noted on	Daily Reading Logs.		review assessment data weekly	Assessments, and ILS reports	
the 2011			and adjust instruction as needed.	from Riverdeep, iStation, and	
administration	Provide additional support for AIP			FCAT Explorer.	
of the	students such as Reading Pull-out,		The RTI team will review		
Benchmark	After School Tutorials and Double		data weekly and make	Summative:	
Assessment	Dosing using intervention skills.		recommendations based on	2012 Benchmark Assessment	
Test in Reading			needs assessment	and 2013 FCAT 2.0 Reading	
was in the area	Implement a school-wide			Test	
of Vocabulary.	vocabulary development program.				
	, , , ,				
	Use ILS such as Riverdeep,				
	Istation, and FCAT Explorer.				
	•				
	Provide Differentiated Instruction				
	through small group activities that				
	emphasize Vocabulary skills.				

3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
Alternate Assessment: Percentage of students making learning gains in reading.	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Provide additional support for AIP	Administrators, Reading Coach, Classroom Teachers		Formative: FAIR, Basal Weekly Assessments, and ILS reports from Riverdeep, iStation, and FCAT Explorer.	

Reading Goal #3B: The results of the 2012 Florida Alternative Assessment indicated that 29% of students made learning gains in reading. Our goal for the 2012-2013 school year is to increase the percentage of students making learning gains 11 percentage points to 40%.	Level of Performance:*	2013 Expected Level of Performance:*					
	29% (8)	40% (9)					
		An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment Test was in the area of Literary Analysis.	BB.2. Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Implement Book Talks that utilize Buzz About It books. Provide additional support for AIP students such as Reading Pull-out, After School Tutorials and Double Dosing using intervention skills. Use ILS such as Riverdeep, Istation, and FCAT Explorer. Provide Differentiated Instruction through small group activities that emphasize Literary Analysis skills.	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on	3B.2. Formative: FAIR, Basal Weekly Assessments, and ILS reports from Riverdeep, iStation, and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Reading Test	

3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
An area of			Following the FCIM model, the		
deficiency	programs such as Daily 5, Book It!,	Classroom Teachers	reading coach and teachers will	FAIR, Basal Weekly	
as noted on	Daily Reading Logs.		review assessment data weekly	Assessments, and ILS reports	
the 2011			and adjust instruction as needed.	from Riverdeep, iStation, and	
administration	Provide additional support for AIP			FCAT Explorer.	
of the	students such as Reading Pull-out,		The RTI team will review	_	
Benchmark	After School Tutorials and Double		data weekly and make	Summative:	
Assessment	Dosing using intervention skills.		recommendations based on	2012 Benchmark Assessment	
Test in Reading			needs assessment.	and 2013 FCAT 2.0 Reading	
was in the area	Implement a school-wide			Test	
of Vocabulary.	vocabulary development program.				
	Use ILS such as Riverdeep,				
	Istation, and FCAT Explorer.				
	Provide Differentiated Instruction				
	through small group activities that				
	emphasize Vocabulary skills.				

Based on the analysis of student achievement data and reference to "Guiding Questions,"	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
identify and define areas in need of improvement for the following group:						
4. FCAT 2.0: Percentage of students in lowest 25% making learning gains in reading.	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment Test was in the area of Literary	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Provide additional support for AIP	4A.1. Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on needs assessment.	from Riverdeep, iStation, and FCAT Explorer.	
		Pull-out, After School Tutorials and Double Dosing using intervention skills. Use ILS such as Riverdeep, Istation, and FCAT Explorer. Provide				
		Differentiated Instruction through small group activities that emphasize Reading Application skills.				

Trouble Court # 1.	Level of Performance:*	2013 Expected Level of Performance:*				
	85% (66)	88%				
		2.0 Reading and 2011 Benchmark Assessment	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on	FAIR, Basal Weekly Assessments, and ILS reports	

4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
			Following the FCIM model, the		
deficiency	programs such as Daily 5, Book It!,		reading coach and teachers will	, ,	
as noted on	Daily Reading Logs.		review assessment data weekly	Assessments, and ILS reports	
the 2011			and adjust instruction as needed.	from Riverdeep, iStation, and	
administration	Provide additional support for AIP			FCAT Explorer.	
of the	students such as Reading Pull-out,		The RTI team will review	_	
Benchmark	After School Tutorials and Double		data weekly and make	Summative:	
Assessment	Dosing using intervention skills.		recommendations based on	2012 Benchmark Assessment	
Test in Reading			needs assessment.	and 2013 FCAT 2.0 Reading	
was in the area	Implement a school-wide			Test	
of Vocabulary.	vocabulary development program.				
	Use ILS such as Riverdeep,				
	Istation, and FCAT Explorer.				
	•				
	Provide Differentiated Instruction				
	through small group activities that				
	emphasize Vocabulary skills.				

	2011 2012	2012 2012	1 2012 2014	2014 2015	2015 2016	2016 201-	
Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years		Emphasize school-wide reading	Emphasize school-wide reading		Emphasize school-wide reading	Emphasize	Emphasize
school will reduce			programs such as Daily 5, Book It!,				school-wide
their achievement	2010 2011	Daily Reading Logs.	Daily Reading Logs.	It!, Daily Reading Logs.		reading	reading
							programs such
gap by 50%.			Provide additional support for ELL			as Daily 5,	as Daily 5,
		students such as ESOL Bilingual	students such as ESOL Bilingual	ELL students such as ESOL		Book It!, Daily	
			Double Dosing using intervention	Bilingual Teacher Assist Push-in Model and Double Dosing using	Model and Double Dosing using		Reading Logs.
		skills.	skills.			Provide additional	Provide additional
		Use ILS such as Riverdeep,	Use ILS such as Riverdeep,			support for ELL	
		Istation, and FCAT Explorer.	Istation, and FCAT Explorer.	Istation, and FCAT Explorer.		students such as	
			L			ESOL Bilingual	such as ESOL
						Teacher Assist	
						Push-in Model	
		emphasize Reading Application skills.	emphasize Reading Application skills.				Push-in Model and Double
		SKIIIS.	SKIIIS.	Reading Application skills.			Dosing using
		Offer trainings to ESOL parents.	Offer trainings to ESOL parents.	Offer trainings to ESOL parents.		skills.	intervention skills.
						Use ILS such	
							Use ILS such
							as Riverdeep,
						FCAT Explorer.	and FCAT
						Differentiated	Explorer.
						Instruction	Provide
							Differentiated
						group activities	
						that emphasize	
							group activities that emphasize
							Reading
						SKIIIS.	Application
						Offer trainings	skills.
						to ESOL	
						parents.	Offer trainings
							to ESOL
							parents.

Reading Goal #5A: The results of the 2012 FCAT 2.0 Reading Assessment indicated that 56% of ELL did not make satisfactory progress in reading. Our goal is in six years to reduce the achievement gap with our ELL students by 50%.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.		N/A	N/A	N/A	N/A		
Reading Goal #5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		N/A	N/A	N/A	N/A	N/A	

5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
N/A	N/A	N/A	N/A	N/A	

			•		•	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	
Language Learners						
	An area of	Emphasize	Administrators, Reading Coach,	Following the FCIM model, the	Formative:	
(ELL) not making	deficiency	school-wide	Classroom Teachers	reading coach and teachers will	FAIR, Basal Weekly	
satisfactory progress	as noted on	reading		review assessment data weekly and	Assessments, and ILS reports	
in reading.	the 2012	programs such			from Riverdeep, iStation, and	
		as Daily 5,		"	FCAT Explorer.	
	of the FCAT	Book It!, Daily		The RTI team will review data	*	
		Reading Logs.		weekly and make recommendations	Summative:	
	and 2011				2012 Benchmark Assessment	
		Provide			and 2013 FCAT 2.0 Reading	
		additional			Test	
		support for ELL				
		students such as				
	Application.	ESOL Bilingual				
	пррисацоп.	Teacher Assist				
		Push-in Model				
		and Double				
		Dosing using				
		intervention				
		skills.				
		SKIIIS.				
		Use ILS such				
		as Riverdeep,				
		Istation, and				
		FCAT Explorer.	1			
		Provide				
		Differentiated				
		Instruction				
		through small				
		group activities				
		that emphasize				
		Reading				
		Application				
		skills.				

Reading Goal #5C: The results of the 2012 FCAT 2.0 Reading Assessment indicated that 56% of ELL did not make satisfactory progress in reading. Our goal for the 2012- 2013 school year is to increase the percentage of ELL students making satisfactory progress by 4 percentage points to 60%	Level of	2013 Expected Level of Performance:*					
	56% (25)	60%					
		An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Reading and 2011 Benchmark Assessment Test was in the area of Literary Analysis.	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Implement Book Talks that utilize Buzz About It books. Provide additional support for ELL students such as ESOL Bilingual Teacher Assist Push-in Model and Double Dosing using intervention	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on	FAIR, Basal Weekly Assessments, and ILS reports	

		,					
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		An area of deficiency as noted on the 2011 administration of the Benchmark Assessment Test in Reading was in the area of Vocabulary.	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Provide additional support for ELL students such as ESOL Bilingual Teacher Assist Push-in Model and Double Dosing using intervention skills. Implement a school-wide vocabulary development program. Use ILS such as Riverdeep, Istation, and FCAT Explorer. Provide Differentiated Instruction through small group activities that emphasize Vocabulary skills.	Administrators, Reading Coach, Classroom Teachers	review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on	FAIR, Basal Weekly Assessments, and ILS reports	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities	NI/A	NT/A	NT/A	NT/A	NT/A		
(SWD) not making		N/A	N/A	N/A	N/A		
satisfactory progress in reading.							
Reading Goal #5D:		2013 Expected					
DY/A	Level of Performance:*	Level of Performance:*					
N/A	e critimanec.	e criormance.					
	N/A	N/A					
	,	. 17.2.2					

N/A N/A N/A N/A N/A	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Disadvantaged	N/A				5E.1. N/A		
Reading Goal #5E:							
	N/A	N/A					
					5E.2. N/A	5E.2. N/A	
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/ Monitoring	Person or Position Responsible for Monitoring	
Common Core Vocabulary Acquisition and Use	K-5	Stephanie Baumann	School-wide	Early Release/Workday	Develop and implement a lesson using Common Core Standards.	Reading Coach	
Common Core Craft and Structure of Literature and Informational Text	K-5	Stephanie Baumann	School-wide	Early Release/Workday	Develop and implement a lesson using Common Core Standards.	Reading Coach	
Implementing Common Core State Standards for English Language Arts and Literacy	K-5	Marcia Martin	Marcia Martin	Early Release/Workday	Develop and implement a lesson using Common Core Standards.	Reading Coach	

Reading Budget (Insert rows as needed)

Include only school funded activities/			
materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
Subtotal: \$0.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
Subtotal: \$0.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
Subtotal: \$0.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
S-14-4-1-00 00			
Subtotal: \$0.00			
Total: \$0.00			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in listening/speaking.	1.1. The area of deficiency is the ability to speak and understand the English language.	I.1. Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Provide additional support for ELL students such as ESOL Bilingual Teacher Assist Push-in Model and Double Dosing using intervention skills. Use ILS such as Riverdeep and Istation. Provide Differentiated Instruction through small group activities that emphasize Reading Application skills.	Classroom Teachers	review assessment data weekly and adjust instruction as needed. The RTI team will review	FAIR, Basal Weekly Assessments, and ILS reports	

CELLA Goal #1:	2012 Current Percent of Students Proficient in Listening/Speaking:					
The results of the 2012 CELLA Assessment indicated that 61% of students scored proficient in listening/speaking.						
Our goal for the 2012-2013 school year is to increase the percentage of students scoring proficient 3 percentage points to 64%.						
	61% (131)					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

0 0 1 1	b 1	h 1	h 1	h 1	h 1	
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.	
proficient in reading.	The area of deficiency is the	Emphasize school-wide reading programs such as Daily 5, Book It!, Daily Reading Logs. Provide additional support for ELL students such as ESOL Bilingual Teacher Assist Push-in Model and Double Dosing using intervention skills. Use ILS such as Riverdeep and Istation. Provide Differentiated Instruction through small group activities that	Administrators, Reading Coach, Classroom Teachers	Following the FCIM model, the reading coach and teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review	Formative: FAIR, Basal Weekly Assessments, and ILS reports	
		emphasize Reading Application				
CELLA Goal #2: The results of the 2012 CELLA Assessment indicated that 50% of students scored proficient in reading. Our goal for the 2012- 2013 school year is to increase the percentage of students scoring proficient 3 percentage points to 53%.		skills.				
	50% (131)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
manner similar to non- ELL students.						
3. Students scoring proficient in writing.		2.1.	2.1.	2.1.	2.1.	
	The area of deficiency is the ability to speak and understand the English language.	Implement a school-wide daily writing program that focuses on convention skills. Teachers will model the writing process utilizing the 6 Traits of Writing.	teachers.	and teachers will review assessment data weekly and adjust instruction as needed.	Formative: In-house Writing Prompts/ Projects Summative: CELLA Assessment	
CELLA Goal #3:	2012 Current Percent of Students Proficient in Writing:					
The results of the 2012 CELLA Assessment indicated that 44% of students scored proficient in writing. Our goal for the 2012- 2013 school year is to	TOTCICITE III WITTING .					
increase the percentage of students scoring proficient 3 percentage points to 47%.						
	44% (131)					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Other			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Total: \$0.00			

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Operations and Problems.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Teachers will integrate Go Math online		teachers will review assessment data weekly and adjust instruction	IA.1. Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	

Mathematics Goal #1A: The results of the 2012 FCAT 2.0 Mathematics assessment indicated that 23% of students achieved proficiency (Level 3). Our goal for the 2012-2013 school year is to increase the percentage of students achieving (Level 3) by 2 percentage points to 25%.	Level of Performance:*	2013 Expected Level of Performance:*					
	23% (499)	25% (542)					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Base Ten and Fractions.	Riverdeep and FCAT Explorer. Teachers will integrate Go Math online tools into their daily instruction. Provide Differentiated Instruction through small group activities including the use of manipulatives that emphasize Number: Base Ten and Fractions skills.	teachers.	data weekly and adjust instruction as needed.	Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

4 D. T	lin i	IID 1	ID 1	lip i	In 1	
-2011011	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.	
Alternate	An area of	Hea H S such as	Administrators and classroom	Following the FCIM model,	Formative:	
	deficiency	Soar to Success,		teachers will review assessment	Go Math Assessments, and ILS	
	as noted on	Riverdeep and	teachers.		reports from Soar to Success,	
	the 2012	FCAT Explorer.		as needed.	Riverdeep and FCAT Explorer.	
mathematics	administration				r	
mathematics.	of the FCAT 2.0				Summative:	
	Mathematics	integrate Go			2012 Benchmark Assessment	
	Test was in the				and 2013 FCAT 2.0	
	area of Number	tools into their			Mathematics Test	
		daily instruction				
	Problems.	Provide				
		Differentiated				
		Instruction				
		through small				
		group activities				
		including				
		the use of				
		manipulatives				
		that emphasize				
		Number:				
		Operations and				
) f (1	2012 Ct	Problems skills.				
	2012 Current Level of	2013 Expected Level of				
<u>#1B:</u>	Performance:*	Performance:*				
	remormance.	remainee.				
The results of the 2012						
Florida Alternative Mathematics Assessment						
indicated that 63%						
of students achieved						
proficiency (Level 4, 5 and						
<i>6</i>).						
ľ						
Our goal for the 2012-2013	8					
school year is to increase						
the percentage of students						
achieving (Level 4, 5 and						
6) by 11 percentage points						
to 74%.						

63% (8)	74% (9)					
	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Base Ten and Fractions.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Teachers will integrate Go Math online tools into their daily	Administrators and classroom teachers.	data weekly and adjust instruction as needed.	IB.2. Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in mathematics.	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Operations and Problems.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Teachers will integrate Go Math online tools into	Administrators and classroom teachers.	2A.1. Following the FCIM model, teachers will review assessment data weekly and adjust instruction as needed.	2A.1. Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	
		manipulatives that emphasize Number: Operations and Problems skills.				

#2A: The results of the 2012 FCAT 2.0 Mathematics Assessment indicated that 64% of students achieved proficiency (At or above Level 4). Our goal for the 2012-2013 school year is to increase the percentage of students achieving (At or above Level 4) by 3 percentage points to 67%.	2013 Expected Level of Performance:* 67% (542)					
	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Base Ten and Fractions.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Teachers will integrate Go Math online tools into their daily instruction. Provide Differentiated Instruction through small group activities including the use of manipulatives that emphasize Number: Base Ten and Fractions skills.	Administrators and classroom teachers.	Following the FCIM model, teachers will review assessment data weekly and adjust instruction as needed.	2A.2. Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	
	2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	

2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.	
Alternate						
Assessment:	An area of		Administrators and classroom	Following the FCIM model,	Formative:	
	deficiency	Soar to Success,	teachers.	teachers will review assessment	Go Math Assessments, and ILS	
Students scoring at	as noted on	Riverdeep and		data weekly and adjust instruction	reports from Soar to Success,	
or above Level 7 in	the 2012	FCAT Explorer.		as needed.	Riverdeep and FCAT Explorer.	
mathematics.	administration	L				
	of the FCAT 2.0				Summative:	
	Mathematics	integrate Go			2012 Benchmark Assessment	
	Test was in the				and 2013 FCAT 2.0	
	area of Number: Operations and	toois into			Mathematics Test	
	Problems.	instruction.				
	Problems.	insu uction.				
		Provide				
		Differentiated				
		Instruction				
		through small				
		group activities				
		including				
		the use of				
		manipulatives				
		that emphasize				
		Number:				
		Operations and				
		Problems skills.				
Mathematics Goal	2012 Current	2013 Expected				
#2B:	Level of	Level of				
	Performance:*	Performance:*				
The results of the 2012						
Florida Alternative						
Mathematics Assessment						
indicated that 0% of						
students achieved						
proficiency (At or above						
Level 7)						
0	2		l			
Our goal for the 2012-201)					
school year is to increase						
the percentage of students achieving (Level 4, 5 and						
6) by 11 percentage points			l			
to 11%.			l			
IV 11/0.						

0% (8)	11% (9)					
	An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Base Ten and Fractions.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Teachers will integrate Go Math online tools into their daily	Administrators and classroom teachers.	Following the FCIM model, teachers will review assessment data weekly and adjust instruction as needed.	2B.2. Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	
	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
data and reference to "Guiding Questions,"						
identify and define areas						
in need of improvement for the following group:						
	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.	
Percentage of	A E	II II Ch	A d	Fallanda - 4h - FCDA dal	T	
1, 1, "1,		Soar to Success,			Formative: Go Math Assessments, and ILS	
learning gains in	as noted on	Riverdeep and		data weekly and adjust instruction	reports from Soar to Success,	
		FCAT Explorer.		as needed.	Riverdeep and FCAT Explorer.	
	administration of the FCAT 2.0	Provide		The RTI team will review data	Summative:	
	Mathematics	additional		weekly and make recommendations		
	Test was in the	support for AIP		based on needs assessment.	and 2013 FCAT 2.0	
	area of Number: Operations and	students After School Tutorials			Mathematics Test	
		and Double				
		Dosing using				
		intervention skills.				
		SKIIIS.				
	I	Teachers will				
		integrate Go Math online				
	I	tools into				
		their daily				
		instruction.				
		Provide				
		Differentiated				
		Instruction through small				
		group activities				
		including				
		the use of manipulatives				
		that emphasize				
		Number:				
		Operations and Problems skills.				
		FIODICIIIS SKIIIS.				

Mathematics Goal #3A: The results of the 2012 FCAT 2.0 Mathematics Assessment indicated that 82% of students made learning gains in Mathematics. Our goal for the 2012-201 school year is to increase the percentage of students making learning gains 3 percentage points to 85%.	Level of Performance:*	2013 Expected Level of Performance:*					
	82%(327)	85% (358)					
		An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Base Ten and Fractions.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Provide additional support for AIP students After School Tutorials and Double Dosing using intervention skills. Teachers will integrate Go Math online tools into their daily instruction. Provide Differentiated Instruction through small group activities including the use of manipulatives that emphasize Number: Base Ten and Fractions skills.	Administrators and classroom teachers.	Following the FCIM model, teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on	3A.2. Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	
		BA.3.	JA.3.	3A.3.	JA.3.	JA.3.	

3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
Alternate						
Assessment:	An area of		Administrators and classroom		Formative:	
	deficiency	Soar to Success,	teachers.		Go Math Assessments, and ILS	
Percentage of		Riverdeep and			reports from Soar to Success,	
students making		FCAT Explorer.		as needed.	Riverdeep and FCAT Explorer.	
learning gains in	administration of the FCAT 2.0	Dravida		The RTI team will review data	Summative:	
mathematics.	Mathematics	additional		weekly and make recommendations		
	Test was in the				and 2013 FCAT 2.0	
	area of Number:				Mathematics Test	
	Operations and		5		iviationaties rest	
		and Double	1			
		Dosing using				
		intervention				
		skills.				
		Teachers will				
		integrate Go				
		Math online				
		tools into				
		their daily instruction.				
		ilisti uction.				
		Provide				
		Differentiated				
		Instruction				
		through small				
		group activities				
		including				
		the use of				
		manipulatives				
		that emphasize				
		Number:				
		Operations and				
		Problems skills.				

#3B:	Level of Performance:*	2013 Expected Level of Performance:*					
	29%(8)	40% (9)					
		An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Base Ten and Fractions.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Provide additional support for AIP students After School Tutorials and Double Dosing using intervention skills. Teachers will integrate Go Math online tools into their daily instruction. Provide Differentiated Instruction through small group activities including the use of manipulatives that emphasize Number: Base Ten and Fractions skills.	Administrators and classroom teachers.	Following the FCIM model, teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on needs assessment.	3B.2. Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.	
Percentage of						
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1					Formative:	
l		Soar to Success,	teachers.		Go Math Assessments, and ILS	
25% making	as noted on	Riverdeep and			reports from Soar to Success,	
		FCAT Explorer.		as needed.	Riverdeep and FCAT Explorer.	
mathamatics	administration					
	of the FCAT 2.0	Provide			Summative:	
	Mathematics	additional		weekly and make recommendations	2012 Benchmark Assessment	
	Test was in the			based on needs assessment.	and 2013 FCAT 2.0	
	area of Number:	students After			Mathematics Test	
	Operations and	School Tutorials				
	Problems.	and Double				
		Dosing using				
		intervention				
		skills.				
		Teachers will				
		integrate Go				
		Math online				
		tools into				
		their daily				
		instruction.				
		Provide				
		Differentiated				
		Instruction				
		through small				
		group activities				
		including				
		the use of				
		manipulatives				
		that emphasize				
		Number:				
		Operations and				
		Problems skills.				
		I TOUTCHIS SKIIIS.				

Mathematics Goal #4: The results of the 2012 FCAT 2.0 Reading Assessment indicated that 85% of students made learning gains in mathematics. Our goal for the 2012-2013 school year is to increase the percentage of students making learning gains 3 percentage points to 88%.	Level of Performance:*	2013 Expected Level of Performance:*					
	85%(66)	88%					
		An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Mathematics Test was in the area of Number: Base Ten and Fractions.	Use ILS such as Soar to Success, Riverdeep and FCAT Explorer. Provide additional support for AIP students After School Tutorials and Double Dosing using intervention skills. Teachers will integrate Go Math online tools into their daily instruction. Provide Differentiated Instruction through small group activities including the use of manipulatives that emphasize Number: Base Ten and Fractions skills.	Administrators and classroom teachers.	Following the FCIM model, teachers will review assessment data weekly and adjust instruction as needed. The RTI team will review data weekly and make recommendations based on needs assessment.	Formative: Go Math Assessments, and ILS reports from Soar to Success, Riverdeep and FCAT Explorer. Summative: 2012 Benchmark Assessment and 2013 FCAT 2.0 Mathematics Test	
		1		l	I		1

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
·	Baseline data 2010-2011	N/A	N/A	N/A	N/A	N/A	N/A
school will reduce							
their achievement							
gap by 50%.							
Mathematics Goal							
<u>#5A:</u>							
N/A							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroups: 5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by				22	22.1.		
ethnicity (White,	N/A	N/A	N/A	N/A	N/A		
Black, Hispanic,							
Asian, American							
Indian) not making							
satisfactory progress							
in mathematics.							

Mathematics Goal #5B:		2013 Expected Level of Performance:*			
N/A					
	N/A	N/A			
		5B.2. N/A		5B.2. N/A	
		5B.3. N/A		5B.3. N/A	

					1		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
in need of improvement							
for the following							
subgroup:							
	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making	N/A	N/A	N/A	N/A	N/A		
satisfactory progress							
in mathematics.							
THE COURT	2012 Current Level of	2013 Expected					
#5C:	Performance:*	Level of Performance:*					
	r criormance.	r criormanec.					
N/A							
	76.77.4	27/4					
	N/A	N/A					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
			N/A	N/A		N/A	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		N/A	N/A	N/A	N/A	N/A	
Based on the analysis	Anticipated		Person or Position	Process Used to Determine	Evaluation Tool	IN/A	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Barrier		Responsible for Womtering	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:	5D 1	CD 1	5D 1	ep 1	50.1		
SD. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities	N/A	N/A	N/A	N/A	N/A		
(SWD) not making		1 1/21	1 1/12	7 7 7 7	1 1/11		
satisfactory progress							
in mathematics.							
		•	•		•		

			2013 Expected					
		Level of Performance:*	<u>Level of</u> Performance [.] *					
-	V/A							
ľ	V/Z1							
-								
-								
-								
ŀ		N/A	N/A					
-								
ļ								
-			5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
-			N/A	N/A	N/A	N/A	N/A	
ı			5D.3.				5D.3.	
-								
- 1			N/A	N/A	N/A	N/A	N/A	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged		22.1.	2	2	2		
students not making	N/A	N/A	N/A	N/A	N/A		
satisfactory progress in mathematics.							
	2012 Current	2012 Expected					
	2012 Current Level of	2013 Expected Level of					
#5E:	Performance:*	Performance:*					
N/A							
1 1/21							
		77.1					
	N/A	N/A					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
						N/A	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
		N/A	N/A	N/A	N/A	N/A	
		1 N/ L'A	LV/ /1	IV/A	1 N/ L'A	1 N/ / 1	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at Achievement Level 3 in mathematics.		1A.1.	1A.1.	1A.1.	1A.1.		
#1 A ·	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
		this box. 1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		110.2.	10.2.	ID.2.	110.2.	110.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 ∆ ·	Level of	Level of					
<i></i>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		24.2	2 4 2	2A.3.	2A.3.	2A.3.	
		2A.3.	2A.3.	ZA.3.	ZA.3.	ZA.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
	I	1					
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
mathematics.			l .		ļ		

Mathematics Goal #2B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	current level of	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#3A:	Level of	Level of					
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
	<u> </u>	<u> </u>				<u> </u>	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
	I	1				1	
Assessment:	I	1				1	
Percentage of							
students making							
learning gains in							
at hing gains in							
mathematics.							

Mathematics Go #3B: Enter narrative for goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	current level of performance in	Enter numerical data for expected level of performance in this box.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
20111 2000	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce	Baseline data 2010-2011						
their achievement gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

Mathematics Goal #5B: Enter narrative for the goal in this box.	Performance:*	2013 Expected Level of Performance:*					
		Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
THE COURT OF THE COURT	Level of	Level of					
#5C:	Performance:*	Performance:*					
	i citormance.	r criormance.					
Enter narrative for the							
goal in this box.							
	27	F 4					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		1					
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
subgroup:							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
		data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
	ļ						

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
#5E:		2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

ool Mathemat	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1.1.	1.1.	1.1.	1.1.		
Mathematics Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2.1.	2.1.	2.1.	2.1.	2.1.		
Mathematics Goal #2: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.			3.1.	3.1.	3.1.		
	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>C</i> 1 (<i>C</i>) E			
Algebra 1 EOC Goals	Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Algebra 1.			1.1.	1.1.	1.1.		
Algebra 1 Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra 1.		2.1.	2.1.	2.1.	2.1.		
Algebra Goal #2: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years 3A. In six years, school will reduce their achievement	2011-2012 Baseline data 2010-2011	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.							
Algebra 1 Goal #3A: Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.		

		2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
	White:	White:					
		Black:					
		Hispanic:					
		Asian:					
		American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
3C. English	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Algebra 1.							
TISCOLUTION TO C.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Algebra 1.							
		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.	<u>r orrormanco.</u>	l contonianco.					
5							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
o == 0 == 0 == 0 == 0 == 0 == 0	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Algebra 1.							
Algebra 1 Goal #3E:	2012 Current	2013 Expected					
Enter narrative for the goal in this box.	Level of Performance:*	Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Solving Process to Increase						
	Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Geometry.			1.1.	1.1.	1.1.		
Geometry Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.		2.1.	2.1.	2.1.	2.1.		
Geometry Goal #2: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

school will reduce their achievement	2012-2013 Baseline data 2011- 2012	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.						
Geometry Goal #3A:						
Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
"Guiding Questions," identify and define areas						
in need of improvement for the following subgroups:						
	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
subgroups by ethnicity (White,	White: Black: Hispanic: Asian:					
Asian, American	American Indian:					
satisfactory progress in Geometry.						

 Level of	2013 Expected Level of Performance:*					
current level of performance in this box. White: Black:	data for expected level of					
					3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Geometry.							
Stomeny Commercia	Level of	2013 Expected Level of Performance:*					
gour in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2.0000000000000000000000000000000000000	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3D:		2013 Expected					
Entan namatina fon tha		Level of Performance:*					
Enter narrative for the goal in this box.							
3							
		Enter numerical data for					
	current level of	expected level of					
		performance in this box.					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

			i	1		İ	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
3E. Economically	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged **							
students not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3E:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
		data for					
	current level of	expected level of					
		performance in					
		this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

Mathematics Professional Development

Professional				
Development	l .			
(PD) aligned with	l .			
Strategies through	1			
Professional	l .			

Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Integrating Online Teacher Tools	K-5	Susan Hines	School-wide	Early Release/Workday	Develop and implement a lesson using online teacher tools.	Reading Coach
Implementing Common Core Across the Content	K-5	Susan Hines	School-wide	Early Release/Workday	Develop and implement a lesson using Common Core Standards.	Reading Coach

Mathematics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Technology		1	
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Other			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students seeming at						
Achievement Level 3	An area of	Implement		Following the FCIM model,	Formative:	
		a hands-on	and classroom teachers.	Science Specialist and teachers will		
in science.		Science Lab		review assessment data weekly and	Assessments and ILS reports	
	the 2012	taught by		adjust instruction as needed.	from FCAT Explorer.	
	administration	our Science				
	of the FCAT	Specialist.			Summative:	
	2.0 Science Test	t			2013 FCAT 2.0 Science Test	
	was in the area					
	of Earth and	will integrate				
	Space.	Florida Science				
		Fusion Digital				
		Lessons and				
		Labs into				
		their Daily				
		Curriculum.				
		Di				
		Review on				
		previous grades skills through				
		mini benchmark	_			
		assessments.				
		assessificitis.				
		Students will				
		participate in				
		Science based				
		field trips.				
Science Goal #1A:	2012 Current	2013 Expected				
Belefice Goal #1A.	Level of	Level of				
The results of the 2012	Performance:*	Performance:*				
FCAT 2.0 Science						
assessment indicated that						
40% of students achieved						
proficiency (Level 3).						
(
Our goal for the 2012-2013	3					
school year is to increase						
the percentage of students						
achieving (Level 3) by 3						
percentage points to 43%.						
	40% (178)	43% (193)				

-		f	i	i	i	1	
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		administration of the FCAT 2.0 Science Test was in the area of Physical Science.	Teachers will integrate Florida Science Fusion Digital Lessons and Labs into their Daily Curriculum. Review on previous grades skills through mini benchmark assessments.	and classroom teachers.	Following the FCIM model, Science Specialist and teachers will review assessment data weekly and adjust instruction as needed.	Formative: Florida Science Fusion Assessments and ILS reports from FCAT Explorer. Summative: 2013 FCAT 2.0 Science Test	
			Students will participate in Science				
<u> </u>		11 A 2	based field trips.	1 4 2	1 4 2	1 4 2	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida	B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
ΑΑ		Implement			Formative:		
				Science Specialist and teachers will			
		Science Lab		review assessment data weekly and			
20,015 1,0,0114 0 111	ne 2012	taught by		adjust instruction as needed.	from FCAT Explorer.		
science.	dministration f the FCAT .0 Science Test vas in the area f Earth and space.	our Science Specialist.		·	Summative: 2013 FCAT 2.0 Science Test		

Science Goal #1B: The results of the 2012 Florida Alternative Science Assessment indicated that 67% of students achieved proficiency (Level 4, 5 and 6). Our goal for the 2012- 2013 school year is to maintain our current level of performance.	Level of Performance:*	2013 Expected Level of Performance:*					
	67% (3)	67%					
		An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Science Test was in the area of Physical Science.	Implement a hands-on Science Lab taught by our Science Specialist. Teachers will integrate Florida Science Fusion Digital Lessons and Labs into their Daily Curriculum. Review on previous grades skills through mini benchmark assessments. Students will participate in Science based field trips.	and classroom teachers.	needed.	IB.2. Formative: Florida Science Fusion Assessments and ILS reports from FCAT Explorer. Summative: 2013 FCAT 2.0 Science Test	
		IB.3.	116.3.	118.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Ctratagri	Person or Position	Process Used to Determine	Evaluation Tool	
		Strategy			Evaluation 1001	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
Students scoring		T 1		E II · · · · I PODA		
. 4 1		Implement			Formative:	
		a hands-on	and classroom teachers.	Science Specialist and teachers will	Florida Science Fusion	
		Science Lab		review assessment data weekly and		
		taught by		adjust instruction as needed.	from FCAT Explorer.	
		our Science				
	of the FCAT	Specialist.			Summative:	
	2.0 Science Test				2013 FCAT 2.0 Science Test	
	was in the area	Teachers				
	of Earth and	will integrate				
	Space.	Florida Science				
	*	Fusion Digital				
		Lessons and				
		Labs into				
		their Daily				
		Curriculum.				
		Curriculum.				
		Review on				
		previous grades				
		skills through				
		mini benchmark	4			
		assessments.				
		G. 1				
		Students will				
		participate in				
		Science based				
		field trips.				

Science Goal #2A: The results of the 2012 FCAT 2.0 Science assessment indicated that 41% of students achieved proficiency (At or above Level 4). Our goal for the 2012-2013 school year is to increase the percentage of students achieving (At or above Level 4)) by 3 percentage points to 44%.	Level of Performance:*	2013Expected Level of Performance:*					
	41% (178)	44% (193)					
		An area of deficiency as noted on the 2012 administration of the FCAT 2.0 Science Test was in the area of Physical Science.	Implement a hands-on Science Lab taught by our Science Specialist. Teachers will integrate Florida Science Fusion Digital Lessons and Labs into their Daily Curriculum. Review on previous grades skills through mini benchmark assessments. Students will participate in Science based field trips.	Administrators, Science Specialist and classroom teachers.	Following the FCIM model, Science Specialist and teachers will review assessment data weekly and adjust instruction as needed.	Summative: 2013 FCAT 2.0 Science Test	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	

		•				•	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:	An area of	Implement		Following the FCIM model,	Formative:		
	deficiency	a hands-on	and classroom teachers.	Science Specialist and teachers will			
Students scoring at	as noted on	Science Lab		review assessment data weekly and	Assessments and ILS reports		
or above Level 7 in	the 2012	taught by		adjust instruction as needed.	from FCAT Explorer.		
science.		our Science			g .:		
	of the FCAT 2.0 Science Tes	Specialist.			Summative: 2013 FCAT 2.0 Science Test		
	was in the area	Tanahara			2013 FCA1 2.0 Science Test		
	of Earth and	will integrate					
	Space.	Florida Science					
	Space.	Fusion Digital					
		Lessons and					
		Labs into					
		their Daily					
		Curriculum.					
		Review on					
		previous grades					
		skills through					
		mini benchmark					
		assessments.					
		Students will					
		participate in					
		Science based					
		field trips.					
Science Goal #2B:	2012 Current	2013Expected					
Science Goal #2B.	Level of	Level of					
The results of the 2012	Performance:*	Performance:*					
Florida Alternative Science	e						
Assessment indicated that							
0% of students achieved							
proficiency (At or above							
Level 7).							
Our goal for the 2012-							
2013 school year is to maintain our current level							
of performance.							
oj perjormance.							
	0% (3)	0%					

	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
	deficiency as noted on the 2012 administration of the FCAT 2.0 Science Test was in the area of Physical Science.	Implement a hands-on Science Lab taught by our Science Specialist. Teachers will integrate Florida Science Fusion Digital Lessons and Labs into their Daily Curriculum. Review on previous grades skills through mini benchmark assessments. Students will participate in Science based field trips.	and classroom teachers.	weekly and adjust instruction as needed.	Formative: Florida Science Fusion Assessments and ILS reports from FCAT Explorer. Summative: 2013 FCAT 2.0 Science Test	
		2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

			_			•	·
High School Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.		
Science Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

		1 a					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data, and reference to							
"Guiding Questions",							
identify and define areas							
in need of improvement							
for the following group:							
2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
science.							
Science Goal #2:	2012 Current	2013Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
Sout in this bott							
	E	F					
	Enter numerical data for	Enter numerical data for					
		expected level of					
	performance in	performance in					
	this box.	this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
T 1 0 T 1 11	•		1 ~ 1 1 ~	•	•		

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			

	ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in Biology 1.							
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Biology 1.	2.1.	2.1.	2.1.	2.1.	2.1.		

Biology 1 Goal #2: Enter narrative for the goal in this box.	Level of Performance.*						
	current level of performance in	data for expected level of					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Integrating Online Teacher Tools		Susan Hines	School-wide	Early Release/Workdays	Develop and implement a lesson using online teacher tools.	Reading Coach
Implementing Common Core Across the Content	K-5	Susan Hines	School-wide	Early Release/Workdays	Develop and implement a lesson using Common Core Standards.	Reading Coach

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Evidence-based Flogram(s)/iviaterials(s)			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	

Subtotal: \$0.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Other			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1A. FCAT:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring 1A.1.	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at	An area of deficiency as noted on the 2012 administration of the FCAT Writing Test was in the area of conventions.	Implement a school-wide daily writing program that focuses on convention skills.	Administrators and classroom teachers.	Following the FCIM model and teachers will review assessment data weekly and adjust instruction as needed.	Formative: In-house Writing Prompts Summative: 2013 FCAT Writing Test	

<u> </u>		2013 Expected Level of Performance:*					
	98% (172)	98% (165)					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
						N/A	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
		N/A	N/A	N/A	N/A	N/A	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
A 4.	An area of		Administrators and classroom	Following the FCIM model and	Formative:		
Assessment:	deficiency		teachers.	teachers will review assessment	In-house Writing Prompts		
Students scoring at 4	as noted on	daily writing		data weekly and adjust instruction	g .:		
or higher in writing.	tne 2012 administration	program that focuses on			Summative: 2013 FCAT Writing Test		
		convention			2013 FCAT WITHING TEST		
		skills.					
	was in the area						
	of conventions.	Teachers will					
		model writing					
		utilizing the 6 Traits of					
		Writing.					
		Fourth grade					
		teachers will					
		conduct an in-					
		school writing camp during					
		January and					
		February.					
	2012 Current						
	<u>Level of</u>						
Butter nurrante for the	Performance:*	2013 Expected					
goal in this box.		Level of					
		Performance:*					
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			1B.2.	1B.2.	1B.2.	1B.2.	
		N/A	N/A	N/A	N/A	N/A	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
		N/A	N/A	N/A	N/A	N/A	

Writing Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Common Core Conventions	L	L	L	L	Develop and implement a lesson using	
of Standard English/All Faculty	K-5	Shari Fuhrman	School-wide	Early Release/Workdays	Common Core Standards.	Reading Coach

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	

Subtotal: \$0.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			
Other			
Strategy	Description of Resources	Funding Source	Amount \$0.00
No Data	No Data	No Data	
Subtotal: \$0.00			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>E</i> 1 (<i>E</i>) E			
Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
Civics Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following group:							
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in Civics.							
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
			•
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

TIO TI	D 11				· T	T	
U.S. History	Problem-						
EOC Goals	Solving						
	Process to						
	Increase						
	Student						
	Achievem						
	ent						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following group:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in U.S.							
History.							
		2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this box.	Performance:*	Performance:*					
goat in ints box.							
	Enter numerical						
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
	<u> </u>	L			l .	l .	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in U.S.							
History.							
U.S. History Goal #2:	2012 Current Level of	2013 Expected Level of					
		Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
			•
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	and culture are barriers due to the high ESOL population.	the importance of attending school daily. Calling when students are absent. Sending letters in various languages.	1.1. Classroom Teachers	1.1. Check attendance records	1.1. Observation	
Attendance Goal #1: During the 2011-2012 school year 95.9% of student attended school regularly. Our goal for the 2012-2013 school year is to increase the percentage of students 1.1 percentage points to 97%.	Attendance Rate:*	2013 Expected Attendance Rate:*				

	97%					
Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences (10 or more)					
4	2					
Number of Students with Excessive Tardies (10 or	2013 Expected Number of Students with Excessive Tardies (10 or more)					
96	50					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Pinnacle	K-5	Susan Hines	K-5	Workday	Attendance completed using Pinnacle.	Jayne Terramoccia

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
	•		
No Data	No Data	No Data	\$0.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

			l	represents next to the p		, (<i>55))</i> .	
Suspension	Problem-						
Goal(s)	solving						
	Process to						
	Decrease						
	Suspension						
Danad on the analysis	A4::	Ctt	Person or Position	Process Used to Determine	Evaluation Tool		
Based on the analysis of suspension data, and	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of	Evaluation 1001		
reference to "Guiding	Darrier		Responsible for Monitoring	Strategy			
Questions," identify and							
define areas in need of							
improvement:	la -a		b a				
1. Suspension	1.1.	1.1.	1.1.	1.1.	1.1.		
	N/A	N/A	N/A	N/A	N/A		
2	2010 77 + 137 - 1	2012 5					
Suspension Goal #1:	of In –School	2013 Expected Number of					
	Suspensions	In- School					
N/A		Suspensions					
	0	0					
		2013 Expected					
		Number of Students					
	<u>Suspended</u> <u>In-School</u>	Suspended In -School					
	0	0					
	2012 Total	2013 Expected					
	Number of Out-of-	Number of					
	School Suspensions	Out-of-School					
		Suspensions					
	U	V					
		2013 Expected					
	of Students Suspended	Number of Students Suspended					
		Out- of-School					

0	0					
	1.2. N/A					
	1.3. N/A					

Suspension Professional Development

Suspension 1 Total						
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.		PD Facilitator	PD Participants	Torget Dates (a.g. Forly		
PD Content /Topic and/or PLC Focus	Grade Level/	and/or	(e.g., PLC, subject, grade level, or	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for
and/of The Toeds	Subject	PLC Leader	school-wide)	frequency of meetings)	Strategy for Follow up/Monitoring	Monitoring
				, , , , , , , , , , , , , , , , , , , ,		

Suspension Budget (Insert rows as needed)

Include only school-based funded	,		
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

		the hamber of b	that the percentage	represents hext to the po	111111111111111111111111111111111111111	- (55 <i>))</i> .	1
Dropout	Problem-						
Prevention	solving						
Goal(s)	Process to						
	Dropout						
	Prevention						
	1 i cvention						
Based on the analysis of	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
parent involvement data,	Barrier	63	Responsible for Monitoring	Effectiveness of			
and reference to "Guiding				Strategy			
Questions," identify and							
define areas in need of							
improvement:							
1. Dropout	1.1.	1.1.	1.1.	1.1.	1.1.		
Prevention							
	2012 Current	2013 Expected					
	Dropout Rate:*	Dropout Rate:*					
Dropout Prevention							
Goal #1:							
	Enter numerical	Enter numerical data					
		for expected dropout					
		rate in this box.					
		2013 Expected					
	Graduation Rate:*						
		Enter numerical					
		data for expected					
	graduation rate in						
	this box.	this box.	1.2	1.2	1.2	1.2	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* When using percentage	55, merude un	ilullibel of s	tudents the percentage	represents hext to the p	ercentage (e.g. 707)	0 (33)).	
Parent Involvement							
Goal(s)	solving						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
T areas anyon ement		N/A	1.1. N/A	1.1. N/A	1.1. N/A		
Parent Involvement Goal #1: N/A	2012 Current Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					
	level of parent	Enter numerical data for expected level of parent involvement in this box.					
				1.2. N/A	1.2. N/A	1.2. N/A	
			1.3. N/A	1.3. N/A	1.3. N/A	1.3. N/A	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
N/A			·	•		

Parent Involvement Budget

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				
Technology				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				
Other				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Based on school data, students in Grade 5 are weak in problem solving and research skills. Our goal is to improve these skills in Grade 5 students through the use of the STEM curriculum.	on school data was problem solving and research skills.	I.1. Teachers in Grade 5 will implement lessons using the STEM Curriculum. Students will attend a hands-on science lab. Students will conduct research projects during Media.	Classroom Teachers, Media Specialist, and Science Specialist	Science Specialist and teachers will review assessment data weekly and adjust instruction as needed.	1.1. Portfolios and rubric assessments of student projects.
	1.2. Teachers are at the beginning stages of integrating Common Core Standards into the daily curriculum.	1.2. Teachers will attend staff developments.	1.2. Classroom Teachers, Media Specialist, and Science Specialist	1.2. Following the FCIM model, Science Specialist and teachers will review assessment data weekly and adjust instruction as needed.	1.2. Teachers will develop and implement lessons using the STEM curriculum.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			

Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Common Core	5	Stephanie Baumann	Grade 5 Team	Team Meetings	Teachers will develop and implement lessons using the STEM curriculum.	Administrator
STEM	5	Stephanie Baumann	Grade 5 Team	Team Meetings	Teachers will develop and implement lessons using the STEM curriculum.	Administrator

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				
Technology				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				
Other				
Strategy	Description of Resources	Funding Source	Amount \$0.00	
No Data	No Data	No Data		
Subtotal: \$0.00				
Total:				

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Enter narrative for the goal in this box.	1.1.			1.1.	1.1.
	1.2.			1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Triteri asing percentage		mumber of s	tudents the percentage	represents next to the po	creentage (e.g. 707)	(33)).	1
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.		1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.		2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or	PD Participants (e.g., PLC, subject, grade level, or	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
	yee	PLC Leader	school-wide)	frequency of meetings)		

Additional Goal(s) Budget (Insert rows as needed)

Total:			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
	r		
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	1 unumg source	Amount
Evidence-based Program(s)/Materials(s) Strategy	Description of Resources	Funding Source	Amount
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
Dropout Trevention Budget	Total:
Parent Involvement Budget	Total.
1 archit involvement Budget	Total:
STEM Budget	Total.
STEW Budget	Totale
CODE D. 1. 4	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:

2012-2013	School Im	provement Plan	(SIP)-Form	SIP-1

Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

□ Yes	□ No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The School Advisory Council will meet to discuss the following: Roles and responsibilities,

A+ Money, School Improvement Plan, Accountability Money, Technology

Describe the projected use of SAC funds.	Amount
Provide an after school tutorial program for students who have been identified with academic needs in reading and math.	\$5,000.00