FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: ANDREW A. ROBINSON ELEMENTARY SCHOOL

District Name: Duval

Principal: Crystal Lewis

SAC Chair: Reginald Gundy

Superintendent: Ed Pratt-Dannals

Date of School Board Approval: November 5, 2012

Last Modified on: 11/28/2012



Pam Stewart, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Assis Principal	Talitha Harris	Masters of Educational Leadership, Saint Leo University	1	1	2011-2012: Assistant Principal— Grade D School #262 36% Reading Mastery / 43% Math Mastery / 20% Science Mastery/ 75% Writing Mastery
					2011-2012: Principal Andrew Robinson Elementary – Grade D School #262 36% Reading Mastery / 43% Math Mastery / 20% Science Mastery/ 75% Writing Mastery Master AYP: NO 2010-2011, Principal - Grade D, school #262 60% Reading Mastery / 66% Math Mastery / 33% Science Mastery/ 80% Writing Mastery Master AYP: NO 2009-2010: Principal of Biscayne Elementary Grade C. Reading Mastery: 67%, Math Mastery: 53%, Science Mastery: 20%,

Principal	Crystal Lewis	Education: BA-Special Education, University of North Florida 1993; Masters in Educational Leadership, University of North Florida 1995 Professional Certificates: School Principal (All Levels) Specific Learning Disabilities (K- 12)	2	15	Writing Mastery: 78% AYP: 79%, Black and Economically Disadvantaged did not make AYP in reading. Total, Black and Economically Disadvantaged did not make AYP in math or in Reading. 2008-2009: Principal of Biscayne Elementary Grade C. Reading Mastery: 61%, Math Mastery: 52%, Science Mastery: 22%, Writing Mastery: 79% AYP: 87%, Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in math. 2007-2008, Principal of Biscayne Elementary: Grade C, Reading Mastery: 67%, Math Mastery: 51%, Science Mastery: 23%, Writing Mastery: 62% AYP: 85%, All subgroups met AYP in reading. Black and Economically Disadvantaged did not make AYP in math. 2006-2007: Principal Biscayne -Grade B, Reading Mastery: 63%, Math Mastery: 49%, Science Mastery: 17%, Writing Mastery: 84% AYP: 100%, All subgroups met AYP in both reading and math. 2005-2006, Principal of Biscayne Elementary: Grade D, Reading Mastery: 63%, Math Mastery: 84% AYP: 100%, All subgroups met AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Economically Disadvantaged did not make AYP in reading. Economically Disadvantaged did not met AYP in reading. Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in reading. Black and Economically Disadvantaged did not make AYP in math. 2002-2003: Principal of Biscayne
		Education: Masters of Educational Leadership, Saint Leo University			36% Reading Mastery / 43% Math Mastery / 20% Science Mastery/ 75% Writing Mastery School Instructional Coach 2010-2011- D, school #262 60% Reading Mastery / 66% Math Mastery / 33% Science Mastery/ 80% Writing Mastery Master AYP: NO

Assis Principal	Michelle	B.S. Elementary Education, Minor Studio Art, Jacksonville University	7		School Instructional Coach 2009-2010- C, school #262 62% Reading Mastery / 73% Math Mastery / 24% Science Mastery Master AYP: NO
Assis i ilicipai	Walsh	Professional	/	2	Reading Resource Teacher
		Certifications:			2008-2009-A, school # 262 66% Reading Mastery / 72% Math
		Elementary Ed. 1-6.			Mastery / 29% Science Mastery AYP: YES
					Reading Resource Teacher
		ESOL Endorsement			2007-2008-C, school # 262 53% Reading Mastery / 52% Math Mastery / 18% Science Mastery AYP: NO
		Educational			Wastery / 1070 Science Wastery ATT. NO
		Leadership (All			Reading Resource Teacher
		Levels)			2006-2007-C, school # 262
					59% Reading Mastery / 44% Math
					Mastery / 25% Science Mastery AYP: NO.
					The various subgroups: Black, Economically Disadvantaged, and Students
					with Disabilities did not make AYP.

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Zabrina Smith	Education: Masters of Educational Leadership, University of Phoenix B.S. Elementary Education, Florida A&M University Professional Certifications: Elementary Ed. 1-6, ESOL Endorsement Educational Leadership (All Levels) National Board Certified in Reading/Language Arts	2	2	Reading Coach 2011-2012- D, school #262 36% Reading Mastery / 43% Math Mastery / 20% Science Mastery/ 75%Writing Mastery Master AYP: NO Rtl Resource Teacher 2010-2011- A, school #30 94% Reading Mastery / 95% Math Mastery / 81% Science Mastery/ 85% Writing Mastery Master AYP: YES 2nd Grade Teacher 2009-2010- A, school #30 93% Reading Mastery / 90% Math Mastery / 71% Science Mastery /92% Writing Mastery AYP: NO The subgroup: Students with Disabilities did not make AYP. 2nd Grade Teacher 2008-2009-A, school #30 – 91% Reading Mastery / 90% Math Mastery / 69% Science Mastery/ 93% Writing Mastery AYP: YES 2nd Grade Teacher 2007-2008-A, school #30 – 89% Reading Mastery / 84% Math Mastery / 63% Science Mastery/85% Writing Mastery AYP: YES 2nd Grade Teacher 2006-2007-A, school #30 – 89% Reading Mastery / 84% Math Mastery / 63% Science Mastery/ 96% Writing Mastery AYP: YES 2nd Grade Teacher 2006-2007-A, school #30 – 92% Reading Mastery / 84% Math Mastery / 63% Science Mastery/ 96% Writing Mastery AYP: YES Math Coach
		Masters of Educational Leadership			2011-2012- D, school #262 36% Reading Mastery / 43% Math Mastery / 20% Science Mastery/ 75%Writing Mastery

Math	Regina Rowan- Thomas	University of Phoenix Master of Educational technology Webster University B.S. in Computer Information Systems Tennessee Wesleyan College Certifications: Elementary Education K-6 Business Education 6-12 Computer Science K-12 Educational Leadership (ALL Levels)	2	2	Master AYP: NO 4th Grade Math Teacher 2010-2011, School #15 51% Reading Mastery / 51% Math Mastery / 14% Science Mastery AYP: NO The subgroup: Economically Disadvantaged subgroup did not make AYP. 4th Grade Math Teacher 2009-2010 School #15 55% Reading Mastery / 53% Math Mastery / 19% Science Mastery AYP: NO The subgroup: Economically Disadvantaged subgroup did not make AYP. 5th Grade Science Teacher 2008-2009 School #15 51% Reading Mastery / 47% Math Mastery / 31% Science Mastery AYP: NO The subgroup: Economically Disadvantaged subgroup did not make AYP.
Science	Tommie Mercer	Master of Secondary Education University of Phoenix B.S. Science Management University of Phoenix Professional Certifications: Biology 6-12 Middle Grades Integrated 5-9	1	1	8th Grade Science Teacher 2011-2012- C, School #144 35% Reading Mastery / 39% Math Mastery / 17% Science Mastery/ 74% Writing Mastery Master AYP:

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Lead Magnet Teachers will recruit during Magnet Mania and other Magnet related events that are highlighted in local media outlets	Magnet Leads	May 2013	
2	2. The interview Committee consisting of administrators and coaches meet and interview prospective teachers. The team discusses prospective teachers that would prosper in our learning community and, after offering the teacher a position, they quickly are given a grade level mentor teacher and a grade level academic coach.	Administration and Coaches	May 2013	
3	3. Beginning teachers fulfill the requirements of the Teacher Induction Program (MINT).	PDF, Coaches, Administration	May 2013	
4	3	PDF and Mentors	May 2013	
5	5. Professional Development Facilitator (PDF) provides monthly meetings and on-going support to service MINT participants and mentors.	PDF	May 2013	
6	Academic Coaches provide on-going support via observations, professional trainings, co-teaching, and modeling.	Math, Science and Reading Coach	May 2013	
7	7. Weekly Professional Learning Communities (PLCs) are facilitated by coaches for all grade levels, K-5, for 90 minutes per week.	Academic Coaches	May 2013	
8	Mentors will meet regularly will all teachers with less than 3 completed years of experience and/or are new to our district.	Mentors	May 2013	
9	9. The principal has bi-monthly debriefings with first year teachers on Early Release Wednesdays.	Principal	May 2013	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

^{*}When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
Not applicable until October 2012 due the new DCPS teacher evaluation system, CAST.	NA

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading	% National Board Certified Teachers	% ESOL Endorsed Teachers
60	13.3%(8)	38.3%(23)	38.3%(23)	10.0%(6)	38.3%(23)	100.0%(60)	6.7%(4)	1.7%(1)	25.0%(15)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Zabrina Smith (Reading Coach)	Bryan Vernon (5th ELA)	Mr. Vernon is a first year teacher. Ms. Smith serves as the reading coach for 3-5 teachers where she works closely during PLCs and pushes in during instructional time. She is also been accepted and is currently completing the Aspiring Leadership Academy.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Melissa Urrutia (2nd Grade Chair)	Rachel Dodds- Parimore	Mrs. Dodds is a 2nd year 2nd grade teacher transferring from out of district. Mrs. Urrutia is a veteran 2nd grade teacher with a proven track record of the highest scores on the 2nd grade. She also serves as the grade level chair and a member of the school leadership	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after

		team.	every Early Release training at 3:15 for a debriefing.
Erika Levesque (KG)	Fallon Hamilton (K)	Ms. Hamilton is a first year Kindergarten teacher. Ms. Levesque is a 4th year Kindergarten teacher who is actively involved in Common Core Training and Implementation.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Raquel Foxworth (EBD Site Coach)	Marcus White (EBD)	Mr. White is a first year EBD Intermediate teacher. Ms. Foxworth is a veteran ESE teacher. She now serves as the school EBD Site Coach where she supports both intermediate and primary units. She has been accepted and is completing the Aspiring Leadership Academy.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Tommie Mercer (Science Coach)	Julie Mae Syquio (5th ELA / Science)	Ms. Syquio is a first year reading and science teacher. Mr. Mercer is the school Science Coach. He has a proven track record of high science scores in the district.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.

Aunekia Bright-Westcott (K Chair)	Lennetta Strickland- Young (PK)	Mrs. Young is a first year certified PK teacher. She previously held a CDA certification and has taught PK for 1 previous year. Ms. Westcott is 4th year Kindergarten teacher with a proven track record of success on the FAIR. She is the grade level chair and also serves on the school leadership team.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Tommie Mercer (Science Coach)	Jessica Ribeiro (5th Science)	Mrs. Ribeiro is a first year alternative certification teacher. Mr. Mercer is the school Science Coach. He has a proven track record of high science scores in the district.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Ragina Rowan-Thomas (Math Coach)	Caitlin Sweeney (3rd Math)	Ms. Sweeney is a 2nd year 3rd grade teacher. This will be her first year as a departmentalized math teacher. Mrs. Thomas is the school math coach. She has a proven track record of high math scores as a classroom teacher.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
		Ms. Gaurnery is a 2nd year teacher in 4th grade. Ms. Smith is the	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee.

Zabrina Smith (Reading Coach)	Maryann Gaurnery (4th ELA)	school reading coach that works with 3-5 teachers in PLCs and push-in with instruction.	Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Leslie Waddelow (1st Grade Chair)	Shannon Higgins (1st)	Ms. Higgins is a 2nd year 1st grade teachers. Mrs. Waddelow is the 1st grade chair and a member of the school leadership team. She also serves as the school PDF.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Gabriel McDaniel (Guidance Counselor)	Sherry Jackson (VE)	Ms. Jackson is a 2nd year VE Resource teacher. This is her second career and she is alternative education certified. Mrs. McDaniel is a veteran School Counselor and she leads monthly MRT and weekly Rtl meetings. She is also a member of the school leadership team.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release training at 3:15 for a debriefing.
Courtney Warner (1st Grade)	Sandra Rago (1st)	Ms. Rago is a 2nd year 1st grade teacher. Mrs. Warner is a 4th grade 1st grade teacher with a proven track record on the FAIR.	The mentor and mentee meets biweekly to discuss evidence based strategies for each domain and their progress towards meeting the goals set fourth by the Individual Professional Development Plan (IPDP). The mentor is given release time to observe the mentee. Time is given for feedback, coaching and planning. PDF/novice teacher meetings are the last Thursday of every month. District Cadre, Amber Pringle, will observe and work with novice teachers weekly. New teachers will meet with the Principal after every Early Release

training		3:	15	for	а
debriefir	na.				

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A Services are provided to ensure students requiring additional remediation are assisted through programs such as Team Up and SES Tutoring opportunities, as well as summer school. Title I, Part C- Migrant Title I, Part D Programs for at risk students include TEAM UP and SES Tutoring for those who qualify. Other grant based programs include Real Men Wear P.I.N.K. Title II Professional Development funds will be utilized to support Common Core Training and roll out from PK- Grade 5. Title III Title X- Homeless Homeless students living in shelters in our attendance zone qualify for all Title 1 services offered at the school. Services include breakfast in the classroom (BIC), Free and Reduced lunch, and the opportunity to enroll in TEAM UP. Supplemental Academic Instruction (SAI) Services are provided to ensure students requiring additional remediation are assisted through additional push-in and pullout remediation by a certified teacher during school. Violence Prevention Programs In School Suspension included character education and prevented lessons utilizing the Second Step Bully Prevention program provided by DCPS. All book of the months imbed a specific character trait that aligns with district wide guidelines. **Nutrition Programs** The school participates in the Breakfast in the Classroom (BIC) program which provides a nutritious breakfast for all students. Housing Programs Head Start

Job Training

Adult Education

Career and Technical Education

Andrew Robinson is a Duval County Magnet for Science, Technology, Engineering, and Mathematics (STEM). All students are provided additional resources that align with the National STEM standards, in addition to NGSS and Common Core.

Other

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

-School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

The school based RtI Leadership Team is comprised of the following individuals:

Crystal Lewis (Principal) provides a common vision for the use of data-based decision-making, ensures that the school-based team is implementing RtI, conducts assessment of RtI skills of school staff, ensures implementation of intervention support and documentation, ensures adequate professional development to support RtI implementation, and communicates with parents regarding school-based RtI plans and activities.

Talitha Harris and Michelle Walsh (Assistant Principals) assists the principal by monitoring the school-based RtI team and monitoring the implementation of intervention support and documentation.

Zabrina Smith (Reading Coach) develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk;" assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation monitoring.

Rowan-Thomas (Math Coach) develops, leads, and evaluates school core content standards/ programs; identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches. Identifies systematic patterns of student need while working with district personnel to identify appropriate, evidence-based Describe how the school-based RtI Leadership Team functions (e.g. meeting processes and roles/functions). Describe the role of the school-based RtI Leadership Team in the development and implementation of the school improvement plan intervention strategies; assists with whole school screening programs that provide early intervening services for children to be considered "at risk;" assists in the design and implementation for progress monitoring, data collection, and data analysis; participates in the design and delivery of professional development; and provides support for assessment and implementation monitoring.

Gabriel McDaniel (Guidance Counselor) provides quality services and expertise on issues ranging from program design to assessment and intervention with individual students. In addition to providing interventions, the school guidance counselor continues to link child-serving and community agencies to the schools and families to support the child's academic, emotional, behavioral, and social success.

Carol Jones (SWD LEA for the school) participates in student data collection, integrates core instructional activities/materials into Tier 3 instruction, and collaborates with general education teachers through such activities as co-teaching.

District assigned Speech Language Pathologist participates in collection, interpretation, and analysis of data; facilitates development of intervention plans; provides support for intervention fidelity and documentation; intervention planning, and program evaluation; facilitates data-based decision making activities.

Kelly and Walker participate in student data collection, integrates core instructional activities/materials into Tier 3 instruction within the Students Taking Academic Responsibility (STAR) Program for overage students.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

- 1. Teachers analyze weekly data from class, district and state during weekly 90 minute PLCs.
- 2. Struggling students are identify with the assistance of Academic Coaches and Admin and interventions are planned.
- 3. Continuously struggling students are referred to the MTSS Wednesday team to problem solve and collaborate on research based next steps. The teacher brings collected data in graph form to share and discuss with the team. A monitoring date of 4-6 weeks out is set to monitor student and intervention progress.
- 4. Progress monitoring meeting reviews 4-6 week data and either refers the child out, continues intervention, suggest a new intervention, or refers to MRT for more testing.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement

plan. Describe how the Rtl Problem-solving process is used in developing and implementing the SIP?

The School Leadership Team leads the faculty in a review of the data and, with input from building instructional teams, develops the initial draft of the School Improvement Plan utilizing the template provided by the Department of Education. The draft SIP is then presented to the School Advisory Council for review and recommendations. The School Leadership Team finalizes the plan.

The School Improvement Plan is the guiding document for the work of Andrew Robinson. The School Leadership Team will regularly revise and update the plan as the needs of students change throughout the school year. The plan includes a formal review process which demonstrates how the school has used MtSS/RtI to inform instruction and made mid-course adjustments as data are analyzed.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

- 1. Classroom Data Tracking Sheets: Used to monitoring weekly and cumulative assessments and to plan for FCIM lessons in individual, small and whole group. Data Tracking sheets identify the bottom quartile for the class and school.
- 2. Interim District Benchmark Limelight Reports: Used as beginning, mid, and end of year progress monitoring of students on individual assessed benchmarks. Target Focus Calendars are created and updated in response to data. Data is summarized Mid-year SIP and Mid-Year Stakeholders Meetings. All data is presented in graph form on the data wall.
- 3. FAIR Decision Tree: Used to disaggregate FAIR data to drive individual groupings of target instruction.
- 4. DRA 2 Focus for Instruction: Used to differentiate and plan for Guided Reading.
- 5. Rtl Summary Sheets: Wednesday Meeting data and outcome is documented for Tier 2 and Tier 3 using a template with guiding questions.

Describe the plan to train staff on MTSS.

RtI/MTSS Leadership Team will attend district and state trainings. Information will be disseminated through emails, PLCs, Early Release, and mentoring sessions.

All teachers will participate in weekly 90 minute professional learning communities where data is the focus for planning, training, and instruction. Data will be disaggregated, students identified, and research based materials modeled for instruction. In addition, calibration sessions will be planned for where student work and data will be highlighted for discussion.

The Professional Development Facilitator will plan for a RtI / MTSS book talk as an optional after school training.

Describe the plan to support MTSS.

MTSS will be supported by Academic Coaches and Admin by providing weekly feedback from classroom walk-throughs, PLCs, and informal CAST observations. Effective practices with researched based materials will be modeled during PLCs and class time. Scaffolding methods such as modeling, co-teaching, and "piggy-backing" will be utilized until each teacher is effective with Tier 1, 2 and 3 practices and resources. A resource will be compiled with all the school resources available for each content area and tier as guide for teachers. A check out system will be created to monitored purchased resources to ensure the researched based materials stay complete from year to year.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal: Crystal. Lewis

Assistant Principal: Michelle Walsh Assistant Principal: Talitha Harris Reading Coach: Zabrina. Smith Math Coach: Regina. Rowan-Thomas Science Coach: Tommie Mercer Team Up Director: Natalie Sheppard Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Literacy Leadership Team meets weekly after school to analyze school, grade level, classroom, and individual student data collected weekly from ALL teachers in ALL content areas. This data is desegregated and trends are analyzed. Subgroups and learning gains are tracked and interventions put into place and monitored as needed. All Literacy Leadership takes an active role in performing Classroom Walk-Throughs, modeling, training, and debriefing with ALL content area teachers to increase learning gains across content areas. Mrs. Lewis monitors EBD and STAR, Ms. Harris and Mrs. Walsh monitor Kindergarten, first, and second grades. Mrs. Thomas and Ms. Smith monitor third, fourth, and fifth grades. Mr. Mercer monitors fifth grade science. Mrs. Sheppard monitors Team Up after school program usages.

What will be the major initiatives of the LLT this year?

For the 2012 and 2013 school year, increasing proficiency while maintaining student learning gains will be the primary focus for student and school improvement. All teachers will be trained and monitored on effective Tier 1 Core Instructional Practices that match the rigor of Common Core and 2.0 content expectations. To support the process, all teachers will attend and actively participate in weekly 90 minute grade level PLCs, early release trainings, and modeling by coaches. Our main goal is for Tier 1 instruction is to be consistent, rigorous, and explicit across content areas so that 80% of all students are responding to instruction that is aligned to the content standards and the school and district reading / language arts philosophy.

3-5 teachers will be taking through an explicit training where unpacking each benchmark of the Next Generation Sunshine State Standards and understanding the FCAT specifications will be the primary focus in order to align Core Teaching Practices.

Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 10/18/2012)

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

Andrew Robinson Elementary Schools has a Pre-Kindergarten program, which prepares 4 year olds to transition successfully to Kindergarten. The VPK program has adopted the Houghton Mifflin Florida Reading Series which aligns with the Florida VPK standards and the building blocks for primary reading instruction. In a partnership with the Early Learning Coalition and the Read It Forward Jax! VPK reading program encourages families to read with their children to increase their understanding of literacy concepts that prepare them for academic success as they transition into kindergarten. VPK students are given the opportunity to go on field trips to broaden their world experiences. Before students enter Kindergarten, they are assessed using the Houghton Mifflin Early Growth Indicators Benchmark Assessment and the State VPK Assessment three times a year.

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition	
Note: Required for High School - Sec. 1008.37(4), F.S.	
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High</u> Feedback Report	h School

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1a. FCAT2.0: Students scoring at Achievement Level 3 in reading.

1b. 67% (214/324) of all 3-5 students will score at level 3 on the SSS component of the FCAT Reading as defined by the 2012-2013 Adequate Yearly Progress benchmarks set forth by NCLB.

2012 Current Level of Performance:

2013 Expected Level of Performance:

27% (88/324)

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Teachers are not effectively analyzing benchmark and FAIR data to guide core instruction or small group interventions.	analyze, interpret and use data appropriately to	Reading Coach District/ State	assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports	
2	itself to instruction	professional development on the FCIM process and how to effectively implement it during literacy block using	Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports	
	Many teachers are not analyzing and utilizing FAIR data to effectively differentiate instruction.	one ninety minute PLC's per week in order to gain knowledge on appropriate strategies to use to	Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports	

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1b. Florida Alternate As	ssessment:					
Students scoring at Lev	els 4, 5, and 6 in r	eading.				
Reading Goal #1b:						
2012 Current Level of Performance:				2013 Expected Level of Performance:		
	Problem-Solvi	ng Process to I	ncrease S	tudent Achievement		
Anticipated Barrier	Strategy	Posi Resp for	on or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

	d on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and	define areas in need	
Leve	CAT 2.0: Students scorin 4 in reading. ing Goal #2a:	g at or above Achievem	level 4 on the S meet the 93% of above a level 3	26% (85/324) of all 3-5 students will score at or above a level 4 on the SSS component of the FCAT Reading to meet the 93% of all 3-5 students who need to score at or above a level 3 as defined by the 2012-2013 Adequate Yearly Progress benchmarks set forth by NCLB.		
2012	Current Level of Perform	nance:	2013 Expected	Level of Performance:		
17%	(54/324)		26% (85/324)			
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers need continued in-depth professional development in the implementation of reading enrichment strategies.	development on the appropriate use of	Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports	
2	Lack of instructional rigor in primary and intermediate classes, which include differentiated instruction and documented RtI support.	bi-weekly Early Release times to provide training on differentiated	Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST	

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3	Teachers' have limited knowledge of the reading content and how to effectively teach it across other content areas to enrich high performing students	professional development on small group reading strategies, content base guided reading, and	Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports
4		earned a level 3 or higher on the FCAT in both Math and Reading and maintain A/B Honor Roll the firt nine weeks of	Reading Coach, Math Coach, and Science Coach Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. Reading Goal #2b: 2012 Current Level of Performance: 2013 Expected Level of Performance: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible Evaluation Tool Effectiveness of for Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
3a. FCAT 2.0: Percentage of students making learning gains in reading.	71% (155/324) of all 3-5 students will make learning gains on the SSS component of the FCAT Reading as defined by the 2012-2013 Adequate Yearly Progress benchmarks set forth			
Reading Goal #3a:	by NCLB.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
64% (140/324)	71% (155/324)			

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	differentiation strategies	Teachers will receive professional development to effectively analyze data and implement differentiated instruction (e.g., learning centers, small group, and guided reading) to address individual student needs during the literacy block.	Reading Coach District/State	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports			
2	Teachers' lacks the ability to appropriately identify complex text using Common Core Standards.	Teachers will receive ongoing professional development on Common Core Standards and give strategies on how to identify complex text.	Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports			
3	Teachers lack of knowledge of how to integrate reading in all content areas	All teachers will attend a ninety minute PLC's once a week to gain knowledge on how to appropriately integrate reading in all content areas.	Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading.						
Reading Goal #3b:						
2012 Current Level of		2013 Expected Level of Performance:				
	Problem-Solv	ing Process to I	ncrease S	tudent Achievement		
Anticipated Barrier	Strategy	Posit Resp for	on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 4. FCAT 2.0: Percentage of students in Lowest 25% 81% (56/68) of all 3-5 students in the lowest 25% will make making learning gains in reading. learning gains on the SSS component of the FCAT Reading as defined by the 2012-2013 Adequate Yearly Reading Goal #4: Progress benchmarks set forth by NCLB. 2012 Current Level of Performance: 2013 Expected Level of Performance: 81% (56/68) 73% (50/68) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Many of the 3rd-5th Teachers will receive Literacy Leadership Weekly mini-FAIR Report professional development Team Classroom grade teachers are not assessments, Reading Coach able to effectively work on how to use the FAIR Biweekly Progress Walkthroughs toolkit to provide District/State Monitoring Assessments Data Notebooks with students needing phonics and phonemic additional instruction Reading Coach Write score Lesson Plans necessary to improve awareness. MTSS Leadership District Reading Interim Accelerated student reading skills Team Benchmark/FAIR Reader Report Academic Lesson Plans Compose Odyssey Classroom Walkthroughs FCAT Explore Awareness Team Data Notebooks Reports Student Portfolio CAST Inform Reports Teachers do not fully Teachers will receive Literacy Leadership Weekly mini-**FAIR Report** understand the gradual professional development Team assessments, Classroom Reading Coach release process. on as well as have the Biweekly Progress Walkthroughs gradual release process District/State Monitoring Assessments Data Notebooks model for them. Reading Coach Write score Lesson Plans MTSS Leadership District Reading Interim Accelerated Benchmark/FAIR 3 Team Reader Report Academic Lesson Plans Compose Odyssey Awareness Team Classroom Walkthroughs FCAT Explore Data Notebooks Reports Student Portfolio CAST Inform Reports

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target							
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Reading Goal # Reduce the number non proficient students a year over six consecutive years. This is an increase of 29% of the total population of students meeting state proficiency levels in reading.				
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	47%	52	57	61	66		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5B. Student subgroups by ethnicity (White, Black,

	nic, Asian, American Ind factory progress in readi		by 15% for a to	The subgroup of Black proficient students will be increased by 15% for a total of 50% (195/314) meeting state				
Readi	ing Goal #5B:		proficiency stari	proficiency standards in reading.				
2012	Current Level of Perforn	nance:	2013 Expected	Level of Performance:				
Black:	35% (142/314)		Black: 50% (15 ⁻⁷	7/314)				
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Teachers lack knowledge and training in RtI process and FCIM.		Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports			
2	incorporating appropriate content-specific vocabulary instruction. will provide support for individual teachers through the coaching model (e.g., co-planning, modeling instruction, coteaching, observing will provide support for individual teachers through the coaching model (e.g., co-planning, modeling instruction, coteaching, observing		MTSS Leadership Team Academic	Weekly mini- assessments, monthly Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports			
	on the analysis of studen		eference to "Guiding	Questions", identify and o	define areas in need			
5C. E	nglish Language Learner actory progress in readi	rs (ELL) not making						
Readi	ing Goal #5C:							
2012	Current Level of Perforn	nance:	2013 Expected	2013 Expected Level of Performance:				
	Problem-Solving Process to Increase Student Achievement							

Person or

Responsible

Monitoring

No Data Submitted

Position

for

Anticipated Barrier

Strategy

Process Used to

Effectiveness of

Evaluation Tool

Determine

Strategy

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5D. Students with Disabilities (SWD) not making satisfactory progress in reading. 14% (5/32)of all 3-5 SWD students will score at or above level 3 on the SSS component of the FCAT Reading. Reading Goal #5D: 2012 Current Level of Performance: 2013 Expected Level of Performance: 96% (30/32) 86% (28/32) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible **Evaluation Tool** Effectiveness of for Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need

	provement for the following	subgroup:	Sterence to Guiding	, edestions , identity and t	acinic areas in need	
satis	conomically Disadvanta factory progress in read ling Goal #5E:	9	The subgroup o students will be	Total Free and Reduced is 89% (288/324 Students). The subgroup of economically disadvantaged non-proficient students will be increased by 14% for a total of 48% (139/288) meeting state proficiency standards.		
2012	Current Level of Perforr	nance:	2013 Expected	Level of Performance:		
34%	(124/288)		48% (139/288)			
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Teachers lack the ability to create a variety of entry points to ensure that student differing abilities, strengths, and needs are all taken into consideration.	Provide professional development on the importance conducing and understanding students' learning and thinking styles surveys	Literacy Leadership Team Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs Data Notebooks	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports	
2	Most teachers are not analyzing data to effectively differentiate instruction.	Collaborate with teachers to assist them in analyze student data and develop differentiated instruction (e.g., learning centers and small group guided reading) to address individual student needs.	Team Reading Coach	Weekly mini- assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore	

				Data Notebooks	Reports Student Portfolio CAST Inform Reports
3	Teachers are not consistently implementing differentiation strategies during the literacy Block	analyze data and	Reading Coach District/State Reading Coach MTSS Leadership Team Academic Awareness Team	assessments, Biweekly Progress Monitoring Assessments Write score District Reading Interim Benchmark/FAIR Lesson Plans Classroom Walkthroughs	FAIR Report Classroom Walkthroughs Data Notebooks Lesson Plans Accelerated Reader Report Compose Odyssey FCAT Explore Reports Student Portfolio CAST Inform Reports

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Book Jam	4-5th Grade	Christy Handly Reading Coach Zabrina Smith	Reading coach, 4th and 5th grade teachers	August 1	Classroom Walk- through	State Coach Reading Coach Administration
Data Analysis Lesson Planning Focus Calendar	3rd-5th Grade	State Coach Holli & Reading Coach Zabrina	3rd, 4th, 5th ELA teachers Reading Coach (PLC)	Every Friday	Data Notebook, Oncourse lesson plans posted weekly	State Coach Reading Coach
FAIR Data Analysis/ Common Core Standards	3rd – 5th Grade	State Coach Holli & Reading Coach Zabrina	3rd, 4th, 5th ELA teachers Reading Coach (PLC)	Every Friday	Data Notebook, Oncourse lesson plans posted weekly	State Coach Reading Coach Administration
Brain Compatible Teaching	K-5th Grade	Marcia Tate	K-5th Grade teachers, Coaches, and Administration	Saturday, October 6, 2012	Classroom Walk- through	State Coach Reading Coach Administration

Reading Budget:

Evidence-based Program(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Accelerated Reader	AR encourages substantial differentiated reading practice to create strong readers. Based on each student's independent reading level, AR helps teachers set personalized goals for each student, and select books that are difficult enough to keep students	Title 1	\$4,067.10

	challenged, but not too difficult to		
	cause frustration.		
Interactive Learning(Digital Lessons	Interactive SMART Board lesson (Reading)		\$19.99
			Subtotal: \$4,087.09
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Brain Compatible Teaching	Through 10 interactive modules, teachers will learn about the research behind brain-compatible teaching and develop their own concrete strategies that can be applied immediately in your classroom.	Title 1	\$2,000.00
			Subtotal: \$2,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$6,087.09

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)). Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. 1. Students scoring proficient in listening/speaking. CELLA Goal #1: 2012 Current Percent of Students Proficient in listening/speaking: Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy Responsible Evaluation Tool Effectiveness of Strategy Monitoring No Data Submitted

Students read in English at grade level text in a manner similar to non-ELL students.					
2. Students scoring proficient in reading.					
2012 Current Percent of Students Proficient in reading:					

	Problem-Solving Proces	ss to Increase S	tudent Achievement		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Students write in English at grade level in a manner similar to non-ELL students.						
3. Students scoring p	3. Students scoring proficient in writing.					
CELLA Goal #3:						
2012 Current Percent	of Students Profic	cient in writing	:			
	Problem-Solvir	ng Process to I	ncrease S	Student Achieveme	nt	
Anticipated Barrier Strategy Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Evaluation Tool						
No Data Submitted						

CELLA Budget:

Evidence-based Program(s)/N	(atarial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Accelerated Reader	AR encourages substantial differentiated reading practice to create strong readers. Based on each student's independent reading level, AR helps teachers set personalized goals for each student, and select books that are difficult enough to keep students challenged, but not too difficult to cause frustration.	Title 1	\$4,067.10
Interactive Learning(Digital Lessons	Interactive SMART Board lesson (Reading)		\$19.99
			Subtotal: \$4,087.09
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$4,087.09

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. 66% (214/324) of all students grades 3-5 will score a level 3 on the NGSS component of the Math FCAT Mathematics Goal #1a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 43% (139/324) 48% (194/345) Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy DA Instructional Teachers have not Teachers will participate Principal, District Focus Walks. received in-depth in professional and School-Based Lesson Plans **Review Indicators** professional development development provided by Coaches **Board Configurations** Rubric in the implementation of the school and district in the core math program order to implement the and the math workshop core math program using model the math workshop model with fidelity. Plan supplemental Grade level and RtI team Many teachers are not Principal Common Math Coach creating daily lessons instruction/intervention will review results of assessments tied RtI Team common assessments to Next Generation that follow an for students not instructional delivery responding to core data bi-weekly to Math Standards model that includes instruction. Focus of determine progress administered explicit instruction, instruction is determined toward benchmark. weekly. modeled instruction, by review of common assessment data and will guided practice, and 2 independent practice as include explicit well as a lesson instruction, modeled instruction, guided practice and independent practice. Supplemental instruction is provided in addition to core instruction. Student data is not being School-based Math Principal, Math Data Notebook Review, Diagnostic used for ongoing progress Coach and District Math Coach, and District Data Chats (individual assessments, FCIM monitoring. Math Coach Coach will collaborate to and grade level), Lesson assessments, Endprovide teachers with Plans, Monitoring Forms of-Unit professional development assessments, and that focuses on using district benchmark data (benchmarks and assessments that 3 weekly assessments) to are aligned with monitor student progress the Next Generation Math and using that data to make accommodations in Standards instruction that meets the needs of individual students.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment:

Students scoring at Levels 4, 5, and 6 in mathematics.

27% (88/324) of all students in grades 3-5 will score at or

Math	nematics Goal #1b:		above level 4 or	above level 4 on the NGSS component of the Math FCAT.		
2012	2 Current Level of Perforn	nance:	2013 Expected	Level of Performance:		
14%	(46/324)		16% (52/324)			
	Pr	oblem-Solving Process t	o Increase Studer	it Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too	
1	Scaffolding, pacing, prompting and probing techniques are not used when asking questions designed to promote higher-order thinking.	The district instructional mathematics specialist and school-based mathematics coach will collaborate to develop and implement professional development to design higher-order questioning and discourse for daily instruction	Principals, District and School-Based Coaches	Focus Walks, Classroom Observations Lesson Plans	DA Instructional Review Indicators Rubric Interim District Benchmarks FCIM Mini- Assessments	
2	Teachers are not identifying learning styles for use in developing appropriate instructional strategies to meet the needs of all students.	School-based academic coaches will work in collaboration with teachers through professional learning communities to create lesson plans that address individual student's learning styles during math instruction.	Principal, Assistant Principals, School- based Academic Coaches, Teachers	Focus Walks, Lesson Plans	DA Instructional Review Indicators Rubric Interim District Benchmarks FCIM Mini- Assessments	
3		School-based math coach and district math coach will provide professional development for teachers on using data to plan appropriate enrichment activities for all students in the form of extension lesson utilizing performance based tasks.	Principals, Math Coach, and District	Focus Walks, Lesson Plans	DA Instructional Review Indicators Rubric Interim District Benchmark FCIM Mini- Assessments	
		The school-based math coach will facilitate analysis of student data during common planning time.				

ised on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need improvement for the following group:					
2a. FCAT 2.0: Students scoring at or above Achievemen Level 4 in mathematics. Mathematics Goal #2a:	t 31% of the students will achieve FCAT levels 4 and 5 in mathematics proficiency in mathematics in 2011-12. This will be an increase of 8% in the proficiency level.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
23% (90/396)	31%(109/353)				
Problem-Solving Process to	ncrease Student Achievement				
	Person or Process Used to				

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Large number of novice teachers. There are six out of twelve teachers in grades 3-5 that are either new to the content area, grade level, or teaching.	Training will be held with teachers on how to disaggregate data to detect meaningful information about their students and what are the next steps in instruction Benchmark data will be disaggregated and a monthly focus calendar will be developed from that data. Instructional focus lessons will be taught and then assessed. Students will be provided incentives periodically, in recognition of high achievement in academics.	Administrators, Math Coach.	The data will be monitored by the Principal, Assistant	Assessment data sheets, walk throughs, data note books, lesson plans.
2	Large number of novice teachers. There are six out of twelve teachers in grades 3-5 that are either new to the content area, grade level, or teaching.	Data chats will be held with teachers regularly to give guidance for differentiation of instruction.	Administrators, Math Coach.	The data will be monitored by the Principal, Assistant Principals, and the Math Coach. Bi- Weekly Progress Monitoring Assessments will be utilized to track the progress of students.	Assessment data sheets, walk throughs, data note books, lesson plans.
3	Large number of novice teachers. There are six out of twelve teachers in grades 3-5 that are either new to the content area, grade level, or teaching.	Gizmos and Online enVision assignments will be utilized for virtual and tiered instruction.	Administrators, Math Coach.	The data will be monitored by the Principal, Assistant Principals, and the Math Coach. Bi- Weekly Progress Monitoring Assessments will be utilized to track the progress of students.	Assessment data sheets, walk throughs, data note books, lesson plans.
4	to enrich or enhance students' current level of knowledge needed to	Students who have earned a level 3 or higher on the FCAT in both Math and Reading and maintain A/B Honor Roll the firt nine weeks of school will be inducted in the Andrew Robinson National Elementary Honor Society and participate in a weekly 3 way, 45 minutes rotations of enrichment in the academic areas of Reading, Math, and Science.	Math Coach, Reading Coach, and Science Coach. Administrators	The data will be monitored by the Principal, Assistant Principals, and the Math Coach. Bi- Weekly Progress Monitoring Assessments will be utilized to track the progress of students.	Assessment data sheets, walk throughs, data note books, lesson plans.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment:
Students scoring at or above Achievement Level 7 in mathematics.

Mathematics Goal #2b:

2012 Current Level of Performance:

2013 Expected Level of Performance:

	Problem-Solving Proces	ss to Increase St	udent Achievement		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

	I on the analysis of studen		eference to "Guiding	Questions", identify and o	define areas in need
3a. Fo	of improvement for the following group: 3a. FCAT 2.0: Percentage of students making learning gains in mathematics.			of all 3-5 students will ma	ke learning gains.
Math	ematics Goal #3a:				
2012	Current Level of Perform	nance:	2013 Expected	Level of Performance:	
58%	(189/324)		64% (208/324)		
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Most teachers are not analyzing student work to effectively differentiate instruction for all students.	School coaches will collaborate with teachers during PLCs to analyze student work and develop math strategies and lessons that meet the needs of individual students.		Data Notebook Review, Data Chats (individual and grade level), Lesson Plans Classroom Observations	DA Instructional Review Indicators Rubric Interim District Benchmark FCIM Mini- Assessments
2	Student data is not being used on a regular basis to monitor student progress.	School based math coach will collaborate with teachers to provide professional development focused on using student data to monitor student progress and modify instruction based on that data.	Principals Math Coach Teachers District Math Coaches State Math	Focus Walks, Lesson Plans	DA Instructional Review Indicators Rubric Interim District Benchmark FCIM Mini- Assessments
3	Some teachers are unfamiliar with the test item specifications, tested benchmarks and content limits for FCAT 2.0	District and School-based Coaches will provide professional Development on FCAT Test Item Specification, tested benchmarks, and content limits for the FCAT 2.0	Principal, District Coaches, School- based Coaches District Math	Focus Walks, Lesson Plan Review	DA Instructional Review Indicators Rubric Interim District Benchmark FCIM Mini- Assessments

Based on the analysis of student achievement data, and refer of improvement for the following group:	ence to "Guiding Questions", identify and define areas in need
3b. Florida Alternate Assessment:	
Percentage of students making Learning Gains in	
mathematics.	

State Math Specialist

Mathematics Goal #3b:

2012 Current Level of Performance:			2013 Expected Level of Performance:		
Problem-Solving Process to I			ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

No Data Submitted									
	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:								
maki	AT 2.0: Percentage of st ng learning gains in mat ematics Goal #4:		70% (42/60) of	70% (42/60) of all 3-5 students will make learning gains.					
2012	Current Level of Perforr	nance:	2013 Expected	Level of Performance:					
59%	(36/60)		65% (39/60)	65% (39/60)					
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool				
1	Teachers are not effectively implementing differentiated instructional strategies during the math block	School based math coach will plan, develop and implement lessons with teachers that address individual student needs through the Intensive Coaching Model.	Principal, Assistant Principals, School-Based Coach Teachers		DA Instructional Review Indicators Rubric Math Assessments District Math Benchmark Assessment				
2	Many of the students lack the pre-requisite math skills that are needed to be successful.	Through the use of vertical team planning, teachers will provide students with skills necessary to be proficient in math.	Principal, Assistant Principals, School-Based Coach Teachers	PLC Vertical Team Meetings Learning Schedules	Student portfolios Math Assessments FCIM Data				
	Teachers do not have a clear understanding of	Admin, district and state support staff, school		Data Notebook Review, Data Chats (individual	DA Instructional Review Indicators				

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

Elementary School Mathematics Goal #

based coaches will

assist teachers in

calendars to show student weaknesses.

provide training on the

FCIM process and will

developing monthly FCIM

and School-based

District Based

Coaches

and grade level),

Classroom Observations,

Monthly FCIM Calendars

FCIM Monitoring Forms

the FCIM process and

therefore FCIM is not

daily basis.

being implemented on a

3

Rubric

District Math

Benchmark

Assessment

FCIM Assessments

Measurable Obschool will red by 50%.		s). In six year	Reduce the number of non proficient students a year over six consecutive years. This is an increase of 29% of the total population of students meeting state proficiency levels in math.				
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	47	52	57	61	66		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics.

Mathematics Goal #5B:

2012 Current Level of Performance:

Black: 42% (145/315)

Black: 51% (161/315)

Black: 51% (161/315)

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	professional development in the implementation of explicit math instruction.	will provide support for	Principal, Assistant Principals, District and School-based Coaches	Data Notebook Review, Data Chats (individual and grade level), Lesson Plan Review, Classroom Observations, DA instructional Review Indicators Rubric	DA Instructional Review Indicators Rubric Math Assessments District Math Benchmark Assessment
2	Large number of novice teachers. There are six out of twelve teachers in grades 3-5 that are either new to the content area, grade level, or teaching.	All math teachers will attend two consecutive ninety minute PLC's per grade level/ per week with the coaches to gain knowledge on appropriate strategies to use during differentiated instruction.		The data will be monitored by the Principal, Assistant Principals and the Math Coach. Bi- Weekly Progress Monitoring Assessments will be utilized to track the progress of students.	Assessment data sheets, walk throughs, data note books, lesson plans.
3	teachers. There are six out of twelve teachers in grades 3-5 that are either new to the content area, grade level, or teaching.	Plan supplemental interventions for students not responding to core curriculum. Focus of instruction will be determined by review of common assessment data and will include explicit instruction, modeled instruction, guided and independent practice. Supplemental instruction will be provided.		Principal, Assistant	Assessment data sheets, walk throughs, data note books, lesson plans.
4					

Based on the analysis of of improvement for the fo		data, and refer	ence to "G	uiding Questions", ident	ify and define areas in need
5C. English Language Learners (ELL) not making satisfactory progress in mathematics.					
Mathematics Goal #5C:					
2012 Current Level of Performance:		2013 Expected Level of Performance:			
	Problem-Solvir	ng Process to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Posit Resp for	on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		No Data	Submitted		
Based on the analysis of of improvement for the for		data, and refer	ence to "G	uiding Questions", ident	ify and define areas in need
5D. Students with Disak	oilities (SWD) not m	naking			

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
satist	tudents with Disabilities factory progress in math ematics Goal #5D:	, ,		Reduce the percent of SWD student not making satisfactory progress to 44% (18/32)			
2012	Current Level of Perforn	nance:	2013 Expecte	d Level of Performance:			
56% ((18/32)		50% (16/32)	50% (16/32)			
	Pr	oblem-Solving Process t	to Increase Stude	ncrease Student Achievement			
	Anticipated Barrier Strategy		Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Teachers have not received in-depth professional development in the implementation of explicit math instruction activities.	School-based coaches will provide support for individual teachers through the coaching model (e.g., co-planning, modeling instruction, coteaching, observing instruction, and debriefing) to incorporate content-specific common lessons that include appropriate content-specific math instruction content.	Principal, Assistan Principals, District and School-based Coaches	Data Notebook Review, Data Chats (individual and grade level), Lesson Plan Review, Classroom Observations, DA instructional Review Indicators Rubric	DA Instructional Review Indicators Rubric Math Assessments District Math Benchmark Assessment		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				
E. Economically Disadvantaged students not making	The subgroup of econimically disadvantaged proficient			
	students will be increased by 9% for a total of 50%			

Mathematics Goal E:

(144/288) meeting state proficiency standards in math.

2012 Current Level of Performance:	2013 Expected Level of Performance:		
41% (130/288)	50% (144/288)		
Problem-Solving Process to Increase Student Achievement			

			Person or	Process Used to	
	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	clear understanding of the FCIM process and therefore FCIM is not	The district and state support staff, principal, and school based coaches will provide training on the FCIM process and will assist teachers in developing monthly FCIM calendars that incorporate the gradual release model.	Principals, District and School-based Coaches	Data Notebook Review, Data Chats (individual and grade level), Classroom Observations, Monthly FCIM Calendars FCIM Monitoring Forms	DA Instructional Review Indicators Rubric District Math Benchmark Assessment FCIM Assessments
2	· '	School-based coaches will provide support for individual teachers through the coaching model (e.g., co-planning, modeling instruction, co-teaching, observing instruction, and debriefing) to incorporate content-specific common lessons that include appropriate content-specific math instruction.	Principals, District and School-based Coaches	Data Notebook Review, Data Chats (individual and grade level), Lesson Plan Review, Classroom Observations, DA instructional Review Indicators Rubric	DA Instructional Review Indicators Rubric Math Assessments District Math Benchmark Assessment
3	progress.	School-based coaches will provide support for individual teachers through the coaching model (e.g., co-planning, modeling instruction, co-teaching, observing instruction, and debriefing) to incorporate content-specific common lessons that include appropriate content-specific math instruction.	Principals, District and School-based Coaches	Data Notebook Review, Data Chats (individual and grade level), Lesson Plan Review	Diagnostic assessments, FCIM assessments, End- of-Unit assessments, and district benchmark assessments that are aligned with the Next Generation Math Standards

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade	PD Facilitator and/or PLC Leader	(e.g., PLC, subject, grade level, or	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Create Math Assessment for students and progress monitor students	K-5 Math	Math Coach and Lead Math Teachers	PLC/ School wide	August- June Early release Wednesdays/ Bi-weekly PLC's per grade level /per week	Walk through, post conferencing, assessment data, modeling of lessons,	Administration and leadership team

		i e e e e e e e e e e e e e e e e e e e	i de la companya de	i de la companya de
	PLC/ grade level		classroom visits	
	1 LO7 grade level		CIGSSI COITI VISITS	

Mathematics Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
·			Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

Elementary and Middle School Science Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:							
Leve	CAT2.0: Students scoll 3 in science.	ring at Achievement		A minimum of 35% of grade 5 students will score Level 3 on the Science FCAT.				
2012	2 Current Level of Perf	ormance:	2013 Expecte	ed Level of Performand	ce:			
11%	(11/96)		13% (15/118)	13% (15/118)				
	Prob	lem-Solving Process t	to Increase Stude	ent Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	1A.1. Teacher's lack the in depth content knowledge which hinders student performance.	1A.1. All Science teachers will attend one ninety minute PLC per grade level / per week with the coach to gain content knowledge in order to be a subject matter expect.	1A.1. State Science Specialist, Science Coach and AP's	1A.1. Focus walks/classroom observations	1A.1. FCIM Assessment data Classroom Walkthroughs Data Notebooks Lesson Plans Compose Odyssey FCAT Explore Student Portfolio			

2	1A.2. Students lack background knowledge in Science.	students in the core curriculum needing	Coaches	grouping charts frequently and ensure groups are redesigned to target the need of the students based on the assessments	IBA's LSA's 1A.2. FCIM Assessment data Classroom Walkthroughs Data Notebooks Lesson Plans Compose Odyssey FCAT Explore Student Portfolio
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			lent achievement data t for the following grou		d reference	to "	Guiding Questions",	ider	tify and define
	lorida Alternate ents scoring at L		ssment: 4, 5, and 6 in scienc	ce.					
Scier	nce Goal #1b:								
2012	Current Level of	f Perfo	ormance:		2013 Exp	ecte	ed Level of Perforr	nanc	e:
		Prob	lem-Solving Process	s to I	ncrease S	tude	ent Achievement		
Antio	cipated Barrier	Strat	tegy	Posi Resp for	son or tion ponsible itoring	Det Effe	cess Used to ermine ectiveness of ategy	Eval	uation Tool
			No	Data	Submitted				
			lent achievement data t for the following grou		d reference	to "	Guiding Questions",	ider	itify and define
Achie	CAT 2.0: Student evement Level 4 nce Goal #2a:		O		A minimum of 15% of grade 5 students will score Level 4 or 5 on the Science FCAT.				
2012	Current Level of	f Perfo	ormance:		2013 Expected Level of Performance:				
7% (7% (7/96)				8% (9/118)				
		Prob	lem-Solving Process	s to I	ncrease S	tude	ent Achievement		
	Anticipated Ba	rrier	Strategy	Re	Person o Position esponsible Monitorin	e for	Process Used t Determine Effectiveness o Strategy		Evaluation Tool
	2A.1 Ensuring that science compone (the 5 E's Plannin model, NGSS, and	nts g	2A1 Tier 1: All students will participate in weekly inquiry based learning	St.	A1 District a ate Scienc pecialist, sience Coad	е	2A1 Focus walks/classroom vi will be conducted the administrative		2A1 FCIM Assessment data Classroom

and AP's

team and Science

Coach will push into

Walkthroughs

Data Notebooks

hands-on laboratory

experiments following

curriculum) are

implemented with

1	fidelity across all grade levels to decrease the number of students needing additional interventions and remediation.			5th grade classrooms	Lesson Plans FCAT Explore Student Portfolio IBA's LSA's
2	Teachers lack the ability to enrich or enhance students' current level of knowledge needed to extend them to the next level of learning.	earned a level 3 or higher on the FCAT in both Math and Reading and maintain A/B Honor Roll the firt nine weeks	Math Coach, and Science Coach Academic Awareness Team	Biweekly Progress Monitoring Assessments Write score District Reading Interim	2A1 FCIM Assessment data Classroom Walkthroughs Data Notebooks Lesson Plans FCAT Explore Student Portfolio IBA's LSA's

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define reas in need of improvement for the following group:					
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science.					
Science Goal #2b:					
2012 Current Level of	Performance:		2013 Exp	pected Level of Perfor	mance:
	Problem-Solving Process	s to I	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	IAVAL or school-	release) and	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
		State Coach Kris				

Creating lesson plans releasing the 5 E's model	5th Grade	Henderson Science Coach Tommie Mercer	Science Coach 5th grade teachers	Every Tuesday	Classroom Walk- throughs	State Coach Science Coach Administration
Data Analysis Lesson Planning Focus Calendar	5th grade	State Coach Kris Henderson Science Coach Tommie Mercer	Science Coach 5th grade teachers	Every Tuesday	Classroom Walk- throughs	State Coach Science Coach Administration
FAIR Data Analysis/ Common Core	5th grade	State Coach Kris Henderson Science Coach Tommie Mercer	Science Coach 5th grade teachers	Every Tuesday	Classroom Walk- throughs	State Coach Science Coach Administration
Higher Questioning: Webb's Depth of Knowledge Item Specifications /Content	5th Grade	State Coach Kris Henderson Science Coach Tommie Mercer	Science Coach 5th grade teachers	Every Tuesday	Data Notebook, Oncourse lesson plans posted weekly	State Coach Science Coach Administration
Integration of STEM lessons standards	5th grade	State Coach Holli & Reading Coach Zabrina Science Coach Tommie Mercer	3rd, 4th, 5th ELA and Science teachers	Every Tuesday	Data Notebook, Oncourse lesson plans posted weekly	State Coach Reading Coach

Science Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Science Goals

Writing Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 100% (103/103) of all 4th grade students will score at or 1a. FCAT 2.0: Students scoring at Achievement Level above a level 3 on the SSS component of the FCAT 3.0 and higher in writing. Writing. Writing Goal #1a: 78% of all 4th grade students will score at or above a level 4 on the SSS component of the FCAT Writing. 2012 Current Level of Performance: 2013 Expected Level of Performance: 75% (78/103) of all 4th grade students were at or above 83% (86/103) of all 4th grade students score at or above a Level 3. a Level 4. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy 1A.1. Teachers lack the 1A.1. Whole Staff 1A.1.Classroom 1A.1. 1A.1. Knowledge and Calibration of Anchor PLC Calibrations Benchmarks Teacher understanding of how Write Score Papers in order to build State, Classroom Walkto score a piece of understanding across District, and Throughs Reports writing at the level and Student Revised and Insight/Inform content areas. School based rigor of the state as Reading Coach, Scored Work Reports. Student defined on the Florida Admin Teacher Conferencing Polished Work Writing 2.0 rubric. with Gradeing documentation and feedback Rubric 1A.2.Teachers are not 1A.2. Classroom 1A.2. 1A.2. Teachers will take part in weekly 90 minute Benchmarks coordinating with the Teacher, Literacy Lesson Plans PLCs that will focus on reading teacher in order Leadership Team, Classroom Observations Write Score to connect reading and the reciprocal nature of State, District, and Walk-Throughs Reports writing and do not reading and writing. and School PLC Discussions Insight/Inform 2 Reading Coaches Reports. Student understand Common They will learn to Students Work Core Standards. connect authentic and Data Notebooks Polished Work complex literature to Conference Logs with Gradeing the instruction of daily Rubric writing 1A.3. Teachers lack the 1A.3. Common Core 1A.3. Classroom 1A.3. 1A.3. Benchmarks understanding of Standards will be Teacher, Literacy Walk-Throughs, PLC Write Score getting students to the utilized to develop Leadership Team, Calibrations Student Reports State and District Insight/Inform point of producing a Teaching/Learning Revised Works, piece of writing that Rubrics to assist School based Conference Logs, Reports. Student 3 meets the standard. students in student Reading Coaches Grading Rubrics Polished Work understanding what is Lesson Observations, with Gradeing expected of a writing OnCourse Lesson Plans Rubric piece that meets the standards. 1A.4.PLCs will focus on 1A.4.Teachers 1A.4. State and 1A.4.Walk-Throughs, 1A.4.Benchmarks struggles with planning Lesson Study utilizing District School PLC Calibrations Write Score for whole day content student data to drive based Reading Student Revised Works Reports area instruction that Coaches Conference Logs, Insight/Inform instruction. includes writing Grading Rubrics Reports. Student Lesson Observations, Polished Work integration. OnCourse Lesson Plans with Gradeing Rubric

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b:				
2012 Current Level of Performance:	2013 Expected Level of Performance:			

Problem-Solving Process to Increase Student Achievement					
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
District Writing Training at Andrew Robinson	3rd-4th Grade	State and District Coach	K-4th, Reading Coach Zabrina Smith, Other schools	October 17th	Classroom Instructional Observations, Lesson Plans, Student Work	State, District, School based Reading Coach Lead Literacy Team Administration
Lucy Calkin Writing Training	K-4th	Lucy Calkin	K-4th, Reading Coach Zabrina Smith, AP Harris	September 15th	Classroom Instructional Observations, Lesson Plans, Student Work	State, District, School based Reading Coach Lead Literacy Team Administration
Calibrating Writing to FCAT 2.0 Specifications	4th Grade	State, District, and School based Reading Coach	4th Grade State, District, and School based Reading Coach	Weekly PLC	Classroom Instructional Observations, Lesson Plans, Student Work	State, District, School based Reading Coach Lead Literacy Team Administration
District Writing Training at North Shore	4th Grade	State	4th Grade ELA, AP Walsh	September 7th	Classroom Observations, Lesson plans, Student Work	State, District, School based Reading Coach, Lead Literacy Team, Administration

Writing Budget:

No Data	No Data	No Data	\$0.00
Strategy	Description of Resources	Funding Source	Available Amoun
Professional Development			
			Subtotal: \$1,654.6
Write Score, LLC	Professional Writing Analysis and Scoring Company	Title 1	\$1,654.62
Strategy	Description of Resources	Funding Source	Available Amoun
Гесhnology			
			Subtotal: \$1,500.0
Steck Vaugn Elements of Vocabulary	Explicit Grade Level Vocabulary program	Title 1	\$1,500.00
Strategy	Description of Resources	Funding Source	Available Amoun

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-	-	Subtotal: \$0.00

End of Writing Goals

Grand Total: \$3,154.62

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of atter provement:	ndance data, and refere	nce to "Guiding Que	estions", identify and def	fine areas in need		
	tendance		of 95%, the scl	Based upon the 2011-2012 school years attendance rate of 95%, the school will increase the daily average attendance rate by three percentage points (96%).			
	Current Attendance Ra		d Attendance Rate:				
95% (308/324)			96% (312/3240	96% (312/3240			
2012 Current Number of Students with Excessive Absences (10 or more)			· ·	2013 Expected Number of Students with Excessive Absences (10 or more)			
257			232	232			
2012 Current Number of Students with Excessive Tardies (10 or more)			· ·	2013 Expected Number of Students with Excessive Tardies (10 or more)			
26% (205/788)			23% (178/777)	23% (178/777)			
	Prok	olem-Solving Process	to Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Too		

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students may not have correct address on file.	Send home an attendance letter each quarter to all students who have missed or been tardy more than three days in a quarter and require parents to sign notice of a meeting to be held at the school to inform parents of the impact tardies and absenteeism has on student learning.	MTSS Team	Baseline data will be collected at the beginning of the school year. Monthly data checks will be conducted in effort to determine effectiveness.	Data comparison
2	Many parents are not aware of DCPS attendance, tardy, and early release policies	checkout policies at orientation, open house, family connections nights, and	guidance counselor, Parental Involvement Coordinator, (PIC), Parent Liasion and classroom	Monitor checkout and tardy logs. Baseline data will be collected at the beginning of the school year. Monthly data checks will be conducted in effort to determine effectiveness.	Oncourse reports and data comparison

		in the Tuesday Communication Folder.			
3	Teachers are not notifying parents via phone or agenda regarding excessive absences and tardies.	development to instructional staff regarding the expectation of DCPS	Parent Liaison, Parental	parent communication logs	Analyze data and trends to determine the effectiveness of staff education

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Parent Communication and the district attendance and tardy policy.	pre-k through 5	Parental Involvement Coordinator and Parent Liaison	School-wide	9	Instructional staff; Office staff; contact logs	Principal, Assistant Principals, and Guidance Counselor

Attendance Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Attendance Goal(s)

Suspension Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	on the analysis of susp provement:	ension data, and referen	ce to "Guiding Que	estions", identify and defin	ne areas in need	
	spension ension Goal #1:		from the 2011 selected cases	To reduce the number in and out of school suspensions from the 2011-12 school year by 20% (228/285). In selected cases of discipline we will use ISSP instead of OSSP where appropriate. This will lead to a higher number of ISSP to		
2012	2012 Total Number of In-School Suspensions			ed Number of In-School	Suspensions	
146			131			
2012	Total Number of Stude	ents Suspended In-Scho	ool School	ed Number of Students	Suspended In-	
146			131			
2012	Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	ed Number of Out-of-Sc	hool	
139			125			
2012 Total Number of Students Suspended Out-of- School			- 2013 Expecte of-School	ed Number of Students	Suspended Out-	
139			125			
	Prol	olem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students not aware of expectations in the classroom and common areas of the school.	Foundations for	Principal, Assistant Principals, Instructional coaches, Guidance Counselor, and District Coaches	Observation of students and classes in common areas and in their classrooms during instruction.	Students adhering to expectations used in CHAMPS for any instructional activity.	
		As students are sent to an AP with a referral, AP will include some counseling with student to minimize repeat offenders as much as possible.				
2	expectations in the	Proactive approach with students to reinforce school dress/appearance code as well as reinforcing behavioral expectations through the use of CHAMPS with every activity during the school day.	(School	Observation of students and classes in common areas and in their classrooms during instruction.	Students adhering to expectations used in CHAMPS for any instructional activity.	
	14 new teacher to the faculty, 8 of which are	Host a District Wide	District MINT Cadre, Admin,	Observation of students and classes in common		

3	first year teachers	provide convenience for fist year and new teachers to the district	Academic	classrooms during instruction.	expectations used in School Wide Discipline Plan. CHAMPS Sign-In Sheet
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Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Train Teachers on Foundations/CHAMPS	PK-5	Admin, Academic Coaches, District Personnel, Foundations Team		Early Release	Observations	Admin, Academic Coaches, MINT Cadre

Suspension Budget:

Evidence-based Progra	arri(s)/iviateriar(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Parent Involvement Goal #1: *Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated. 2012 Current Level of Parent Involvement: 16% (118/740)			during the 201:	To increase parental involvement by twenty-five percent during the 2012-2013 school year. 2013 Expected Level of Parent Involvement: 20% (148/740)		
	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	1.1.Time and Scheduling of events	1.1. Provide multiple sessions on the same topic to fit with parents varying schedules and responsibilities.	1.1. Admin, Academic Coaches, Parental Involvement Coordinator, Parent Liaison	1.1. Attendance, Agendas, Event Calendar	1.1.Sign-In Sheets, Workshop Evaluation Forms	
2	1.2.Limited knowledge about the district curriculum, FCAT expectations and procedures, school and district sponsored activities for parents and students.	1.2.In addition to monthly Tuesday Folder Calendars, updated marquee, the parent liaison and Parental Involvement Coordinator will use a phone campaign to reach out personally to parents prior to school sponsored events.	1.2. Admin, Parent Involvement Coordinator, and Parent Liaison	1.2. Anecdotal notes from phone contact, Increased Parental Involvement in the Title Parent Involvement Center	1.2. Sign-In Sheets, Agendas, Workshop Evaluation Forms	
3	1.3.Limited number of male role models for students	1.3.Real Men Wear P.I.N.K. program	1.3.Principal, Parent Liaison, Mr. S, Thompkins, W. Jackson	1.3. The attendance, grades, behavior, and school involvement will be monitored for the students the impacted by this program.	1.3. Compiled Component Data from mentor logged hours and events.	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Building Ties between home and school		Parent Involvement Coordinator, Parent Liaison		Quarterly at Early Release Trainings		Administration

Parent Involvement Budget:

Evidence-based Program(s)/Material(s)					
Strategy	Description of Resources	Funding Source	Available Amount		
No Data	No Data	No Data	\$0.00		

		Su	ıbtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Kindle E Readers and Books	Electronic Readers	Title 1 Parental Involvement Funds	\$1,000.00
		Subtot	al: \$1,000.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		Su	ıbtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
Storeroom orders for Parent Make & Take Workshop supplies		Title Parent Involvement Funds	\$460.00
		Subt	otal: \$460.00
		Grand Tot	al: \$1,460.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:					
1. STEM					
STEM Goal #1:					
	Problem-Solving	Process to I	ncrease S	Student Achievement	t
Anticipated Barrier	Strategy	Posit Resp for	on or ion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

STEM Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Additional Goal(s)

Safety Goal:

Raseo	d on the analysis of stude	ent achievement data la	nd reference to "G	uiding Ouestions" identit	fy and define areas	
	ed of improvement for the		The reference to G	araning edestrons , identifi	y and define areas	
1. Safety Goal Safety Goal #1:			suspensions du school year by	To reduce the number of in and out of school suspensions due to aggressive behavior from the 2011-12 school year by 20% (228/285 school, 36/45 bus)in order to create a safe learning environment.		
2012	Current level:		2013 Expecte	ed level:		
285 In and Out of School 45 Bus			228 In and Ou 36 Bus	t of School		
	Prol	olem-Solving Process t	to Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Scheduling a time that does not conflict with instructional learning.	Students with two or more referrals for aggressive behavior will take part in a in school Tier II behavior intervention program provided called Second Steps.	Guidance Counselor Administration	Classroom Walkthroughs, Observation of guidance and facilitators	Educator Handbook discipline website	
2	Bus drivers not reinforcing district code of conduct policy on bus behavior.	All students riding buses with multiple discipline referrals for safety violations will be given a safety letter for parents and students to sign in order to communicate safety expectations while riding the bus. Administration will review the letter in detail with the school bus riders to ensure understanding of expectations and consequences.	Academic Coaches Administration	Bus observations, Bus ride alongs	Educator Handbook discipline website	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic Grade and/or PLC Level/Subj Focus	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
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Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Safety Goal(s)

FINAL BUDGET

Evidence-based Progr	am(3)/ Material(3)	Description of		
Goal	Strategy	Resources	Funding Source	Available Amount
Writing	Steck Vaugn Elements of Vocabulary	Explicit Grade Level Vocabulary program	Title 1	\$1,500.00
Technology	_	_	_	Subtotal: \$1,500.00
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Accelerated Reader	AR encourages substantial differentiated reading practice to create strong readers. Based on each student's independent reading level, AR helps teachers set personalized goals for each student, and select books that are difficult enough to keep students challenged, but not too difficult to cause frustration.	Title 1	\$4,067.10
Reading	Interactive Learning (Digital Lessons	Interactive SMART Board lesson (Reading)		\$19.99
CELLA	Accelerated Reader	AR encourages substantial differentiated reading practice to create strong readers. Based on each student's independent reading level, AR helps teachers set personalized goals for each student, and select books that are difficult enough to keep students challenged, but not too difficult to cause frustration.	Title 1	\$4,067.10
CELLA	Interactive Learning (Digital Lessons	Interactive SMART Board lesson (Reading)		\$19.99
Writing	Write Score, LLC	Professional Writing Analysis and Scoring Company	Title 1	\$1,654.62
Parent Involvement	Kindle E Readers and Books	Electronic Readers	Title 1 Parental Involvement Funds	\$1,000.00
				Subtotal: \$10,828.80
Professional Developn	nent			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Brain Compatible Teaching	Through 10 interactive modules, teachers will learn about the research behind braincompatible teaching and develop their own concrete strategies that can be applied immediately in your classroom.	Title 1	\$2,000.00
				Subtotal: \$2,000.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Parent Involvement	Storeroom orders for Parent Make & Take Workshop supplies		Title Parent Involvement Funds	\$460.00
				Subtotal: \$460.00
				Grand Total: \$14,788.80

Differentiated Accountability

School-level Differentiated Accountability Compliance

jn Priority	jn Focus	j∩ Prevent	j∩ NA

Are you a reward school: jn Yes jn No

A reward school is any school that improves their letter grade or any school graded A.

View uploaded file (Uploaded on 10/19/2012)

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
We will use these funds to ensure that each student receives a student planner to assist them in organizing their student work requirements, thereby giving them a better chance of success in accomplishing their learning assignments and goals.	\$1,928.00

Describe the activities of the School Advisory Council for the upcoming year

The SAC will be working on ways to support the overarching theme for the next several years "Blast off to College Preparation". Andrew Robinson is a Science, Mathematics, and Pre-Engineering magnet and we are in the process of reculturalization to give our students a better chance of preparing for and achieving entrance into a college at the end of their K-12 academic career. SAC will try to increase the parental and community involvement in conjunction with the school's Marketing Committee.

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Duval School District ANDREW A. ROBINSON 2010-2011	N ELEMENT	ARY SCHOO)L			
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	60%	66%	80%	33%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	55%	52%			107	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?		59% (YES)			107	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					453	
Percent Tested = 100%						Percent of eligible students tested
School Grade*					D	Grade based on total points, adequate progress, and % of students tested

Duval School District ANDREW A. ROBI NSON ELEMENTARY SCHOOL 2009-2010						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	62%	73%	89%	24%	248	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	54%	63%			117	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?		68% (YES)			117	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					482	
Percent Tested = 100%						Percent of eligible students tested
School Grade*		·			С	Grade based on total points, adequate progress, and % of students tested