



2023-24 Mental Health Application

Part I: Youth Mental Health Awareness Training Plan

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Introduction

Mental Health Assistance Allocation Plan

s. 1006.041, F.S.

MHAA Plan Assurances

The Charter School Assures

One hundred percent of state funds are used to establish or expand school-based mental health care; train educators and other school staff in detecting and responding to mental health issues; and connect children, youth and families with appropriate behavioral health services.

Yes

Mental health assistance allocation funds do not supplant other funding sources or increase salaries or provide staff bonuses or incentives

Yes

Other sources of funding will be maximized-to provide school-based mental health services (e.g., Medicaid reimbursement, third-party payments and grants).

Yes

Collaboration with FDOE to disseminate mental health information and resources to students and families.

Yes

A system is included for tracking the number of students at high risk for mental health or co-occurring substance use disorders who received mental health screenings or assessments; the number of students referred to school-based mental health services

Yes

Curriculum and materials purchased using MHAA funds have received a thorough review and all content is in compliance with State Board of Education Rules and Florida Statutes.

Yes

A charter governing board policy or procedure has been established for

Students referred to a school-based or community-based mental health services provider, for mental health screening for the identification of mental health concerns and students at risk for mental health disorders are assessed within 15 calendar days of referral.

Yes

School-based mental health services are initiated within 15 calendar days of identification and assessment.

Yes

Community-based mental health services are initiated within 30 calendar days of referral.

Yes

Individuals living in a household with a student receiving services are provided information about behavioral health services through other delivery systems or payors for which such individuals may qualify if such services appear to be needed or enhancements in those individuals' behavioral health would contribute to the improved well-being of the student.

Yes

District schools and local mobile response teams use the same suicide screening instrument approved by FDOE pursuant to s. 1012.583, F.S., and Rule 6A-4.0010, F.A.C.

Yes

Assisting a mental health services provider or a behavioral health provider as described ins. 1006.041, F.S., respectively, ora school resource officer or school safetyofficerwho has completed mental health crisis intervention training in attempting to verbally de escalate a student's crisis situation before initiating an involuntary examination pursuant to s. 394.463, F.S. Such procedures must include strategies to de-escalate a crisis situation for a student with a developmental disability as that term is defined ins. 393.063, F.S.

Yes

The requirement that in a student crisis situation, the school or law enforcement personnel must make a reasonable attempt to contact a mental health professional who may initiate an involuntary examination pursuant to s. 394.463, F.S., unless the child poses an imminent danger to self or others before initiating an involuntary examination pursuant to s. 394.463, F.S. Such contact may be in person or using te lehealth, as defined ins. 456.47, F.S. The mental health professional may be available to the school district either by contracts or interagency agreements with the managing entity, one or more local community behavioral health providers, the local mobile response team, or be a direct or contracted school district employee. Note: All initiated involuntary examinations located on school grounds, on school transportation or at a school sponsored activity must be documented in the Involuntary Examinations and Restraint and Seclusion (IERS) platform.

Yes

Parents of students receiving services are provided information about other behavioral health services available through the student's school or local community-based behavioral health service providers. Schools may meet this requirement by providing information about and internet addresses for web-based directories or guides for local behavioral health services.

Yes

The Mental Health Assistance Allocation Plan must be focused on a multitiered system of supports to deliver evidence-based mental health care assessment, diagnosis, intervention, treatment and recovery services to students with one or more mental health or co-occurring substance abuse diagnoses and to students at high risk of such diagnoses. s. 1006.041, F.S.

Yes

District Program Implementation

Evidence-Based Program	Youth Mental Health First Aid
Tier(s) of Implementation	Tier 1, Tier 2
Describe	e the key EBP components that will be implemented.
of the Youth Mental Health Firs	assess and assist with any crisis. Ily. rmation. n to get appropriate help
the early identification of social the likelihood of at risk student	mplement evidence-based mental health services for students to improve I, emotional, or behavioral problems or substance use disorders, as well as ts developing social emotional or behavioral problems, depression, anxiety ties, and how these will assist students dealing with trauma and violence.
all staff will be able to identify a emotional, behavioral program	onal development and raining in the Youth Mental Health Fist Aid program and address the early warning signs in students experiencing social, such as depression, anxiety and suicidal tendencies. It also helps adults t risk of or experiencing substance use disorders or tame and violence.
intervention, treatment and rec	will deliver evidence-based mental health care assessment, diagnosis, covery services to students with one or more mental health or co-occurring se diagnoses and to students at high risk of such diagnoses.
	roperly trained int eh early warning signs of social, emotional and s substance use disorders, students will be able to be identified, screened, appropriate diagnosis, intervention, treatment and recovery both within the

Evidence-Based Program	Conscious Discipline
Tier(s) of Implementation	Tier 1, Tier 2
Describe	e the key EBP components that will be implemented.
curriculum. It is based on curre	rehensive classroom management program and a social-emotional nt brain research child development information, and developmentally us Discipline has been specifically designed to make changes int he lives
the early identification of social the likelihood of at risk student	mplement evidence-based mental health services for students to improve I, emotional, or behavioral problems or substance use disorders, as well as ts developing social emotional or behavioral problems, depression, anxiety ties, and how these will assist students dealing with trauma and violence.
shifting the classroom and scho and problem solving. this appro- behavioral problems. It also ad as behavioral, social and emoti tendencies. Creating a supportive school cu	onal development in the CD curriculum, which will enable teachers to begin bol culture from one of punishment and reward doting of safety, connection bach is applicable to students who are experiencing social, emotional or dresses the needs of those students at risk for developing problems such onal problems, as well as depression, anxiety iworks, and suicidal ulture will further help students dealing with past trauma and violence, tion, and positive school activities.
intervention, treatment and rec	will deliver evidence-based mental health care assessment, diagnosis, covery services to students with one or more mental health or co-occurring se diagnoses and to students at high risk of such diagnoses.
as well as referral to outside ag	unseling and intervention will provide assessment, diagnosis and intention, jencies as need to those students who have mental health or co-occurring ngoing small group counseling, individual counseling, and risk assessment s.
Direct Employment	
MHAA Plan Direct Employr	nent
School Counselor	
Current Ratio as of Augus n/a	st 1, 2023
2023-2024 proposed Rati n/a	o by June 30, 2024
School Social Worker	
Current Ratio as of Augus	at 1, 2023

n/a

2023-2024 proposed Ratio by June 30, 2024 n/a

School Psychologist

Current Ratio as of August 1, 2023 **1/252**

2023-2024 proposed Ratio by June 30, 2024 **1/252**

Other Licensed Mental Health Provider

Current Ratio as of August 1, 2023 n/a

2023-2024 proposed Ratio by June 30, 2024 n/a

Direct employment policy, roles and responsibilities

Explain how direct employment of school-based mental health services providers (school psychologists, school social workers, school counselors and other licensed mental health professionals) will reduce staff-to-student ratios.

Licensed school psychologist is employed to provide professional development, training and support to teachers and staff throughout the entire school year, including during the summer months. This person is not assigned but the district but a school employee. He or she will also conduct mental health screenings, parent workshops and direct students serviced such as counseling and assessments.

Describe your district's established policies and procedures to increase the amount of time student services personnel spend providing direct mental health services (e.g., review and revision of staffing allocations based on school or student mental health assistance needs).

School ensures that the school psychologist's schedule is fully dedicated to professional development, direct and indirect student services, parent training and support, and ongoing positive behavior support throughout the school.

Describe the role of school based mental health providers and community-based partners in the implementation of your evidence-based mental health program.

Licensed school psychologist is experienced in profiling professional development to all staff in both English and Spanish, when needed, to address the needs of all student including SWD and ELL students. The school psychologist will provide training in Youth Mental Health First Aid as a certified trainer. In addition, this perch will provide direct individual and group counseling to students, and will help create community partnerships for students and their families to have more options for services for their children.

Community Contracts/Interagency Agreements

List the contracts or interagency agreements with local behavioral health providers or Community Action Team (CAT) services and specify the type of behavioral health services being provided on or off the school campus.

Not applicable.

MHAA Planned Funds and Expenditures

Allocation Funding Summary

Hillsborough-Excelsior PREP Charter School - 2023-24 MENTAL HEALTH APPLICATION CHARTER

MHAA funds provided in the 2023-2024 Florida Education Finance Program (FEFP) \$ 12,851.00

Unexpended MHAA funds from previous fiscal years

\$ 0.00

Grand Total MHAA Funds

\$ 12,851.00

MHAA planned Funds and Expenditures Form

Please complete the MHAA planned Funds and Expenditures Form to verify the use of funds in accordance with (s.) 1006.041 Florida Statues.

The allocated funds may not supplant funds that are provided for this purpose from other operating funds and may not be used to increase salaries or provide bonuses. School districts are encouraged to maximize third-party health insurance benefits and Medicaid claiming for services, where appropriate.

The following documents were submitted as evidence for this section:

EXCELSIOR_TAMPA_MHAA_Planned_Expenditures_Report_2023-2024.pdf Excelsior Prep Tampa

Document Link

Charter Governing Board Approval

This application certifies that the **Hillsborough County Public Schools** governing board has approved the Mental Health Assistance Allocation Plan, which outlines the local program and planned expenditures to establish or expand school-based mental health care consistent with the statutory requirements for the mental health assistance allocation in accordance with section 1011.62(14), F.S.

Governing Board Approval Date

Monday 9/25/2023