# FLORIDA DEPARTMENT OF EDUCATION



# School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

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### 2012-2013 SCHOOL IMPROVEMENT PLAN

### PART I: CURRENT SCHOOL STATUS

#### **School Information**

School Name: 1081 Dunedin High School	District Name: Pinellas County Schools
Principal: Reuben C. Hepburn	Superintendent: John A. Stewart, Ed.D.
SAC Chair: Marge Siemon	Date of School Board Approval: Pending: October 9, 2012

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data(Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	REUBEN HEPBURN	M.Ed. Ed. Leadership/ Sch. Principal & Soc. St.	3 Years	8 Years	Increased reading learning gains by 10%. Increased annual learning gains of the lowest 25% in reading by 12% and math by 25%.
Assistant Principal	VALENCIA GORE	Ed. S. Ed. Leadership Sch. Principal & Soc. St.	2 Years	2 Years	Increased reading learning gains by 10%. Increased annual learning gains of the lowest 25% in reading by 12% and math by 25%.
Assistant Principal	ROBERT ALLEN	M.Ed. Ed. Leadership School Principal & PE	6 Years	15 Years	Increased reading learning gains by 10%. Increased annual learning gains of the lowest 25% in reading by 12% and math by 25%.
Assistant Principal	THOMAS BRITTAIN	Ed.D. Ed. Leadership Sch. Principal & History	12 Years	18 Years	Increased reading learning gains by 10%. Increased annual learning gains of the lowest 25% in reading by 12% and math by 25%.
Assistant Principal	MICHELE DIAZ	M.Ed. Leadership K-12 & Elementary Education	1 Year	1 Year	Increased reading learning gains by 13%. Increased annual learning gains of the lowest 25% in reading by 13%.

#### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	an Instructional	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
READING	PAMELA FARAJI	B.A. English Journalism, Language Arts 6-12	First Year	5 Years	Increased learning gains in reading by 4%.

#### **Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	escription of Strategy	Person Responsible	Projected Completion Date
1.	When recruiting teachers to fill vacancies, teachers with advanced degrees are consider to teach our college level courses.	Administrative Team	Ongoing
2.	Site based professional development.	Administrative Team	Ongoing
3.	Monitoring and providing feedback on instructional strategies.	Administrative Team	Ongoing
4.	Building leadership capacity among current staff.	Administrative Team	Ongoing

### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective. \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
4% [4]	District course offerings to obtain ESOL compliance.

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentage	s, include the number of teachers	the percentage represei	nts (e.g., 70% [35]).
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Total Number of Instructiona Staff	Year	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	%ESOL Endorsed Teachers
83	2% (2)	18% (15)	33% (28)	48% (40)	48% (40)	94% (79)	11% (9)	2% (2)	13% (11)

#### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Kristen Clausen	Sandra Jones	Dr. Jones is a new Read 180 teacher and Mrs. Clausen is the reading department head, a former Read 180 teacher, and an administrative intern.	Observation of mentee's instruction and providing feedback; Planning lessons with
Gail Barrett	Ashley French	Ms. French is a new Spanish teacher and Ms. Barrett is World Languages department head /and a Spanish teacher.	mentee; Connecting lesson activities to content standards; Discussing student progress and analyzing student work; Modeling or co-teaching lessons.
Jeff Sellers	David Cliborne, Veronica Moore	Mr. Cliborne and Ms. Moore are new science teachers and Mr. Sellers is the science	Modeling of co-teaching ressons.

		department head.
Paul Peppers	Roseann Kuerzi, Scott Lee	Ms. Kuerzi is a new English teacher and Mr. Lee is a new math teacher; Mr. Peppers is the English department head and an administrative intern.
Sharon McDonald	Linda Seleven, Jami Crumley	Ms. Seleven and Ms. Crumley are new to the ESE department and Ms. McDonald is the ESE department head/VE specialist.

#### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part A funds are utilized, in conjunction with district operating funds and other federal resources, to support teaching and learning, parental engagement, and professional development. Tit
services are coordinated and integrated with other resources through the Division of Teaching and Learning, Student Assignment, and Research and Accountability.
Title I, Part C- Migrant
NA in Pinellas
Title I, Part D
The district receives Title I, Part D funds which provide transition services from alternative education programs to zoned schools. In addition, a portion of Title I, Part A funds is reserved for services to neglected and delinquent students. Funds are targeted to support continuous education services to students in neglected and delinquent facilities through tutoring, instructional materials and resources, and technology.
Title II
The district receives funds to increase student achievement through professional development for teachers and administrators. Title II funds provide math and science coaches, as required by Differentiated Accountability, in some of the district's lowest performing schools. A portion of Title I, Part A funds is used to provide additional reading and math coaches in targeted schools base on FCAT results.
Title III
Title III funds provide educational materials, bilingual translators, summer programs, and other support services to improve the education of immigrant and English Language Learners. Bilingual ranslators provide assistance with parent workshops and dissemination of information in various languages for Title I schools.
Title X- Homeless
The district receives funds to provide resources for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. A portion of Title I, Part A funds is also reserved to provide services to homeless students (social workers, a resource teacher, tutoring, and technology).
Supplemental Academic Instruction (SAI)
SAI funds are coordinated with Title I, Part A funds to provide extended learning opportunities for students before/during/after school and during the summer.
Violence Prevention Programs
Nutrition Programs
Title I coordinates with district food services to provide breakfast and lunch to students in Title I summer extended learning camps.
Housing Programs
Head Start
Title I, Part A funds are used to provide Pre-Kindergarten to Kindergarten transition services. Title I schools coordinate with staff from public and private preschool programs, including Head Star o prepare students for a successful start to school. A portion of Title I, Part A funds is used to provide classes for 3 year olds at targeted elementary schools to support early literacy.
Adult Education

Career and Technical Education

Job Training

Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

#### Identify the school-based MTSS/RtI leadership team.

Eric Allen (Assistant Principal), Jami Crumley (Behavior Specialist), Thomas Brittain (Assistant Principal), Michele Diaz (Assistant Principal), Caroline Conlon (Social Worker), John Eberts (Social Studies Dept. Chair), Kathleen Ewing (Guidance Dept. Chair), Laura Mudd (Math Dept. Chair), Reuben Hepburn (Principal), Marilyn Hourdas (Guidance), Sharon McDonald (VE Liaison), Paul Peppers (Reading/LA Dept. Chair), Valencia Gore (Assistant Principal), Jeff Sellers (Science Dept. Chair), Millie Tibma (School Psychologist), Fred Schock (NJROTC Instructor), Kristen Clausen (Reading Dept. Chair/English Teacher) & Mark Wong (Teen Parent Social Worker).

Describe how the school-based MTSS/RtI leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate RtI efforts? Dunedin High School has the RtI/PS/SBLT team has four (4) strategic goals for this year. They are (1) Highest Student Achievement, (2) Safe Learning Environment, (3) Community Relations and (4) Teacher and Student Morale. The RtI/PS/SBLT meets bi-weekly with a cross representation of team members. School-wide concerns are addressed. In addition, the team plans for school-wide positive incentives for both students and staff. A key role of the RtI/PS/SBLT team is to review student data as it relates to graduation requirements and student success. The team utilizes the Problem Solving Model to designate interventions for our struggling students. The RtI/PS/SBLT team includes core subject area department chairs, which allows for further collaboration and the expansion of RtI efforts throughout the school. Tier 1 incentives/interventions are discussed and developed by the team. The team also aspires to address how attendance issues overlap for individual students and for school-wide interventions.

Meeting time: The first Tuesday of each month at 2PM, in the principal's conference room.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The *Rtl/PS/SBLT* has developed a Strategic Action Plan that is aligned with the goals within the SIP. The *Rtl/PS/SBLT* will be responsible for managing, monitoring and implementing the action steps that are associated with each Strategic Action Plan until our goals are met. These efforts are a collaboration between all school SIP teams as well as reviewing and revising the School Improvement Plan.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior. Data sources used to collect desegregated data include: Portal, EDS, FAIR, End of course assessments, student attendance, and student achievement data by teacher.

Describe the plan to train staff on MTSS.

Last year the RtI team had a retreat in which they spent two (2) days comprising and RtI manual for DHS. During pre-school and overview of the manual was provided for the staff.

Describe the plan to support MTSS.

The RtI/SBLT leadership team receives support from PTSA and our SAC organizations.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Barrett, Gail (World Languages), Canavan, Amy (Business), Clausen, Kristen (Reading Department Chair), Gore, Valencia (Assistant Principal), Faraji, Pamela (Literacy Instructional Coach), Hallisey, Mark (Electrical Technologies), Kershaw, Rebekah (English), May, Brenda (Reading/ESE), Moravec, Bill (Media Specialist), Myers, Barbi (Math), Truelson, Linda (English), and Jones, Sandra (Reading).

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Literacy Leadership Team at Dunedin High School meets on a monthly basis. The team is comprised of a cross section of content area teachers and administrators. The teams function is to work collaboratively with administration, classroom, reading intervention teachers, and content area teachers to increase the percentage of students who are proficient readers and to decrease the need for reading intervention in our high school.

Improve student achievement through collaborative data driven planning and instruction. We will also systematically engage students through strategic scaffolding text understanding, complex questioning strategies through inactive comprehension instruction, extended discussion base on text reading and extended writing to support comprehension.

The Literacy Leadership Team at Dunedin High School creates capacity of reading knowledge within the school by focusing on the following areas of literacy concern:

- Support for text complexity
   Support for instructional ski
  - Support for instructional skills to improve reading comprehension
    - Ensuring that text complexity, along with close reading and rereading of texts, is central to lessons
    - o Providing scaffolding that does not preempt or replace text reading by students
    - o Developing and asking text dependent questions from a range of question types
    - o Emphasizing students supporting their answers based upon evidence from the text
    - o Providing extensive research and writing opportunities (claims and evidence)
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects (a focus on text, task, and instruction).

The district will provide training and tools for Literacy Leadership Teams.

What will be the major initiatives of the LLT this year?

Support for text complexity

- Support for instructional skills to improve reading comprehension
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects

**Public School Choice** 

#### • Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

#### \*Grades 6-12 OnlySec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

• The school Literacy Leadership Team is established to grow the use of literacy strategies in all disciplines. The Team is composed of a cross section of the faculty that act as liaisons to help grow department wide literacy strategies in all classrooms

• The school has a Student Literacy Team that assists in the development and implementation of classroom literacy strategies.

• Teacher evaluations include a provision for teaching reading strategies to students. The teacher summative evaluation, in most cases, uses reading data as a portion of teacher performance.

### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

- Students are provided with an array of course offerings that have applicable skills directly relating to various post-secondary training
- Applied and integrated courses are found extensively in our schools' Center of Excellence program. Within the Center of Excellence, students are required to take multiple integrated courses each year.
- Teachers use a daily common board configuration to identify learning targets for students and how it is relevant in their daily lives.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

- Guidance counselors meet with students in individual, small group and large group settings to provide service for academic and social needs. Academic advisement leading into career choice awareness, exploration and planning occurs each year.
- Students meet with guidance counselors individually each year to identify and request courses for the upcoming school year. Counselors also conduct credit checks each year, with multiple meetings each year as student's progress through high school.
- Students have the ability to take a transitions course into and out of high school where transition skills are developed and career planning takes place.

#### **Postsecondary Transition**

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

### PART II: EXPECTED IMPROVEMENTS

### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:Anticipated BarrierStrategyPerson or Position Responsible for MonitoringProcess Used to Determine Effectiveness of StrategyEvaluation Tool	Reading Goals	Problem-Solving Process to Increase Student Achievement					
	data, and reference to "Guiding Questions", identify and define areas in need of	Anticipated Barrier Strategy		Effectiveness of	Evaluation Tool		
I.a. I. L.     Ia. I.     Ia. I	Level 3 in reading.           Reading Goal #1a:         2012 Current         2013Expected           Improve current         Level of         Performance:*         Performance:*           level of performance         24%         Decrease level         1&2 from           (162)         53%         To         To	Insufficient standard based instruction	e Administrative staff	Determine Lesson: 1. Is aligned with a course standard or benchmark and to the district/school pacing guide 2. Begins with a discussion of desired outcomes and learning goals 3. Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question 4. Includes a scale or rubric that relates to the learning goal is posted so that all students can see it. Teacher reference to the scale or rubric throughout the lesson 5. Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. 6. Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur 7. Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models,			

Ib. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	knowledge 2. The tendency to teach to the middle 3. Lack of high level skills 4. Student Motivation 1b.2.	<ol> <li>Parent contact</li> <li>Positive Behavior Strategies</li> <li>FAIR Testing</li> <li>Higher order thinking questions integrated into lessons</li> <li>Gradual Release Model</li> <li>Anticipation guides</li> <li>Organizational strategies</li> <li>Homework Club</li> </ol>	<ul> <li>1a.2.</li> <li>1. Classroom teachers</li> <li>2. Department Head</li> <li>3. Reading Coach</li> <li>4. Literacy Team</li> <li>5. Assistant Principal</li> <li>6. Parent/Guardian</li> <li>6. Parent/Guardian</li> </ul>	<ol> <li>Develop common assessments to determine level of proficiency</li> <li>Review FAIR data reports</li> <li>Informal and formal assessments within the classroom.</li> <li>Practice FCAT results</li> <li>Pretest/Posttest</li> </ol>	<ul> <li>1a.2.</li> <li>1. FCAT</li> <li>2. Informal/ Formal classroom assessments</li> <li>3. Group discussion</li> <li>4. FAIR Testing</li> <li>1b.2.</li> <li>Walkthrough</li> </ul>
Reading Goal #1b:       2012 Current       2013Expected         Improve current level       Level of       Level of         of performance       Performance:       Performance:*         40%       Decrease level       1,2,3		Instructional Strategies		learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes aligned to access points when appropriate 2. Student readiness for learning occurs by connecting instructional	

						objectives and goals to students' background knowledge, interests, and personal goals, etc. 3. Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur.	
			1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
			1b.3.	1b.3.	1b.3.	1b.3.	1b.3.
Based on the analys data, and reference identify and de improvement fo	e to "Guiding ( efine areas in 1	Questions", need of g group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2a.FCAT 2.0:Student	ts scoring at o	or above	2a.1. Lack of	2a.1. Provide formative	2a.1. AP who evaluates teacher	2a.1. Determine:	2a.1. 1. Walkthrough
Improve current level of performance	2012 Current Level of Performance: *	2013Expected Level of	differentiation of instruction	Provide formative assessments to inform differentiation in instruction.	AP who evaluates teacher	<ol> <li>Determine:         <ol> <li>Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction</li> <li>Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning</li> <li>Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle</li> <li>Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students</li> </ol> </li> </ol>	<ol> <li>Walkthrough</li> <li>Teacher self-reflection of lesson</li> </ol>

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	2a.2.		2a.2.	2a.2	2a.2.
	1. Background	1. Anticipation guides	1. Classroom teachers	1. Develop common assessments to	1. FCAT
	knowledge			determine level of proficiency	
		2. Differentiated	<ol><li>Department Head</li></ol>		2. Informal/ Formal classroom
	2. The tendency to	lesson/activities	-	2. Review FAIR data reports	assessments
	teach to the middle		3. Reading Coach	1	
		3. Organizational	8	3. Informal and formal assessments	3. Group discussion
	3. Lack of high level	strategies (Cornell Note	1 Literacy Team	within the classroom.	5. Group discussion
	skills		4. Literacy reall	within the classioon.	4. FAIR Testing
	SKIIIS	taking)			4. FAIR Tesung
			<ol><li>Assistant Principal</li></ol>	4. Practice FCAT results	
	4. Student Motivation	4. Higher order thinking			
		questions integrated into	6. Parents/Guardian	5. Pretest/Posttest.	
		lessons			
		5. Grade level PLC's to			
		develop common			
		strategies.			
		6. Gradual Release			
		Model			
		Widdel			
		7. Homework Club			
2b. Florida Alternate Assessment: Students	2b.1.	2b.1.	2b.1.	2b.1.	2b1.
scoring at or above Level 7 in reading.	Lack of		AP who evaluates teacher	Determine:	Walkthrough
	differentiation of	assessments to inform		1. Teachers regularly assess	
Reading Goal #2b: 2012 Current 2013Expected		differentiation in		students' readiness for learning and	
Level of Level of	monaction	instruction		achievement of knowledge and skills	
		monuction			1
Improve current level <u>Performance: Performance:</u>	<u> </u>			during instruction.	
of performance <u>*</u>					
60% Increase level				2. Teachers facilitate effective	
7 by 5%				classroom activities and tasks that	
				elicit evidence of learning *Teachers	
				collect both formal and informal	
				data regarding students' learning and	
				provide feedback regularly to	
				students regarding their personal	
				progress throughout the lesson cycle	
				progress unoughout the ressolicycle	
				·	
	1			3. Teachers utilize data to modify	

				and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3a. FCAT 2.0: Percentage of students making Learning Gains in reading.         Reading Goal #3a:       2012 Current 2013Expect Level of Level of Performance: Performance         Improve current level of performance       Performance: Performance         *	Lack of student engagement <u>ed</u>	<ul> <li>3a.1.</li> <li>Differentiate Instruction</li> <li>2. Through our</li> <li>Advancement Via</li> <li>Individual Determination</li> <li>(AVID) we will provide</li> <li>support for students</li> <li>enrolled in Advanced</li> <li>Placement and Dual</li> <li>Enrollment Courses.</li> </ul>	3a.1. AP who evaluates teacher	2. Content materials are appropriately	<ul> <li>3a.1.</li> <li>1. School Summary of observation section of teacher appraisal results</li> <li>2. IPI data when available</li> <li>3. State instructional walkthrough when applicable</li> </ul>
	3a.2. 1. Background knowledge 2. Limited Vocabulary	<ul> <li>3a.2.</li> <li>1. Grade level PLC's to develop common strategies.</li> <li>2. Parent contact</li> </ul>	2. Department Head	<ul><li>3a.2.</li><li>1. Develop common assessments to determine level of proficiency</li><li>2. Review FAIR data reports</li></ul>	3a.2. 1. FCAT 2. Informal/ Formal classroom assessments

	skills 4. Student Motivation	Strategies 4. FAIR Testing	4. Literacy Team 5. Assistant Principal	within the classroom.	3. Group discussion 4. FAIR Testing
of students making Learning Gains in reading.	3b.1. Lack of student engagement	Differentiate Instruction	AP who evaluates teacher	<ol> <li>Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level</li> <li>Content materials are appropriately</li> </ol>	<ul> <li>3b.1.</li> <li>1. School Summary of observation section of teacher appraisal results</li> <li>2. IPI data when available</li> <li>3. State instructional walkthrough when applicable</li> </ul>

						5. Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
Based on the analys data, and reference identify and de improvement fo	to "Guiding O fine areas in r r the followin	Questions", need of g group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4a.FCAT 2.0:Percent 25% making learning Reading Goal #4a: Improve current level of performance	g gains in read 2012 Current Level of	ding. 2013Expected Level of Performance:* 100%	differentiation of instruction	4a.1. Differentiate Instruction	4a.1. AP who evaluates teacher	<ul> <li>4a.1.</li> <li>Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level</li> <li>*Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs)</li> <li>*Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners "Teachers provide small group instruction to target specific learning needs.</li> <li>*These small groups are flexible and change with the content, project and assessments</li> <li>*Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.</li> </ul>	4a.1. Lesson Plans & Walkthrough
			4a.2. Insufficient intervention supports exist to address the varying needs of students across academic and engagement areas	4a.2. Create intervention that support core instructional goals and objectives	4a.2. SBLT	1	4a.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs

<ul> <li>4a.3</li> <li>1. Attendance</li> <li>2. Reluctant Reade</li> <li>3.Discipline Issues</li> <li>4. Lack of Parent Support</li> <li>5. Poor Academic Performance</li> <li>6. History of Failu</li> </ul>	<ol> <li>Positive behavior support</li> <li>Parent contact</li> <li>Gradual release model</li> <li>Balanced literacy</li> <li>Differentiated instruction</li> </ol>	<ul> <li>4a.3.</li> <li>1. Classroom teachers</li> <li>2. Department Head</li> <li>3. Reading Coach</li> <li>4. Literacy Team</li> <li>5. Assistant Principal</li> <li>6. Parent/Guardian</li> </ul>	<ol> <li>Percent of student receiving incentives for positive behavior</li> <li>Parent contact template</li> <li>Teacher lesson plans</li> </ol>	4a.3. 1. FCAT 2. Parent contact template 3. FAIR Testing 4. SRI
learning     Lack of differentiation of       2013Expected     instruction       Level of     Instruction		4b.1. AP who evaluates teacher		4b.1. Lesson Plans & Walkthrough

				assessments 5. Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which		
	4b.2. Insufficient intervention supports exist to address the varying needs of students across academic and engagement areas		4ab.2. SBLT	includes varying degrees of difficulty. 4b.2.	4b.2. Evidence of cor intervention tead planning; Lesson Plans &	chers communicating and
Based on Ambitious but Achievable Ann Measurable Objectives (AMOs), Reading a Math Performance Target		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Main Performance Target5A. Ambitious but Achievable Annual MeasurableBaseline data 2010-201Measurable41Objectives (AMOs). In six year school will reduce their achievement gap by41	1 51	61	71	80	90	100

<ul> <li>50%.</li> <li><u>Reading Goal #5A:</u></li> <li><u>Enter narrative for the goal in this box.</u></li> <li>Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of</li> </ul>	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
improvement for the following subgroup: <b>5B. Student subgroups by ethnicity</b> (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.Reading Goal #5B:2012 Current Lovel ofImprove current level of performancePerformance: * *White:100% of all	White: Black:	5b.1. Differentiate Instruction	_		5b.1. Lesson Plans & Walkthrough
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.

data, and reference t identify and def	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language         making satisfactory pr         Reading Goal #5C:         Improve current level         of performance	Learners (EL rogress in read 2012 Current 20 Level of Le Performance: Pe	L) not ling. )13Expected evel of erformance:* 00% of ELL udents to ake a arning gain n increase in roficiency by	5c.1. Lack of differentiation of instruction	5c.1. Differentiate Instruction	5c.1. AP who evaluates teacher	Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which	5c.1. Lesson Plans & Walkthrough
1			5C.2.	5C.2.	5C.2.	includes varying degrees of difficulty. 5C.2.	5C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis data, and reference t identify and def improvement for th	to "Guiding Qu fine areas in nee ne following sul	estions", ed of bgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Disa making satisfactory pr Reading Goal #5D: Improve current level of performance	rogress in read 2012 201 Current Lev f Level of Per Performa nce:* pending 100 SW to 1 lean An	ling. 13 Expected	5d.1. Lack of differentiation of instruction	5d.1. Differentiate Instruction	5d.1. AP who evaluates teacher	5d.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target	5d.1. Lesson Plans & Walkthrough

		10%				specific learning needs. *These small groups are flexible and change with the content, project and	
						assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which	
		<u> </u>	5D.2.	5D.2.	5D.2.	includes varying degrees of difficulty. 5D.2.	5D.2.
			5D.3.	5D.3.	5D.3.	5D.3.	5D.3.
Based on the analysis o data, and reference to identify and define improvement for the	"Guiding e areas in	Questions", need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
<b>5E. Economically Disady making satisfactory prog</b> Reading Goal #5E:       2         Improve current level of I         performance       P	vantaged gress in r 2012 Current Level of Performa ace:*	students not eading. 2013Expected Level of Performance:* 100% of economically disadvantaged students will learning gain An increase in proficiency by 10%	Lack of differentiation of instruction	5e.1. Differentiate Instruction	5e.1. AP who evaluates teacher	5e.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	5e.1. Lesson Plans & Walkthrough
			5E.2. 1. Attendance	5E.2 1. Grade level PLC's to develop common	5E.2. 1. Classroom teachers		5E.2. 1. FCAT

			2. Department Head		2. Informal/ Formal classroom
	2. Reluctant Readers			2. Review FAIR data reports	assessments
			3. Reading Coach	-	
	3.Discipline Issues		C	3. Informal and formal assessments	3. Group discussion
		3. Positive Behavior	<ol> <li>Literacy Team</li> </ol>	within the classroom.	1
		Strategies			4. FAIR Testing
	Support		5. Assistant Principal	4. Practice FCAT results	
		4. FAIR Testing	5. 1 isoistant i meipai		5. Parent Contact template
	5. Poor Academic	4. PAIK Testing	6. Parent/Guardian	5. Pretest/Posttest	5. I arent Contact template
			0. Falelli/Gualulali	5. Fletest/Fostiest	
		5. Higher order thinking			
		questions integrated into		6. Home visits/ Parent conferences	
	6. History of Failure	lessons			
		6. Gradual Release			
	knowledge	Model			
		<ol><li>Anticipation guides</li></ol>			
	Vocabulary				
		8. Organizational			
	9. Lack of high level				
	skills	Ŭ			
		9. Differentiated			
		Instruction			
	indian indiana				
	11. Lack of	10. Balanced literacy			
	academic resources	10. Duranecu meracy			
		11. Differentiated			
		instruction			
		instruction			
		10 0 00 11			
		12. Scaffolding			
		13. Curriculum mapping			
		14. Home visits			
		15. Public library			
		services			
		16 Positive Behavior			
		Strategies.			
		Ŭ			
		17. Homework Club			
	5E.3		5E.3	5E.3	5E.3
		2.5	0.2.0	-2.0	

### **Reading Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities										
	Please note that each strategy does not require a professional development or PLC activity.										
PD Content/Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Collaborative planning	Various	Instructional staff	LA and Reading	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs					
Data Analysis	Various	DHS and district staff	School-wide	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs					
Book Study	Various	Department Chairs	Various departments	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs					

### **Reading Budget**

Include only school funded activities/mater	ials and exclude district funded activities/ma	terials.		
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	· ·			Subtotal:
				Total:
ł				

End of Reading Goals

### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA	A Goals	Problem-Solving Process to Increase Language Acquisition						
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Improve current level of performance	in Listening/Speaking. 2012 Current Percent of Students Proficient in Listening/Speaking: 69% (9)	instruction	1.1. Provide formative assessments to inform differentiation in instruction	1.1. AP who evaluates teacher	<ul> <li>1.1.</li> <li>Determine:</li> <li>*Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction</li> <li>*Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning</li> <li>*Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle</li> <li>*Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students</li> </ul>	1.1. Walkthrough		
		2.1. Lack of differentiation of instruction	2.1. Differentiate Instruction	2.1. AP who evaluates teacher	<ul> <li>2.1.</li> <li>Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level</li> <li>*Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs)</li> <li>*Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction</li> </ul>			

	grade level text in a manner -ELL students. <b>in Reading.</b> 2012 Current Percent of Students Proficient in Reading : 31% (4)	1.3.         Anticipated Barrier         2.2.         Insufficient standard based instruction	1.3. Strategy 2.2. Implement High Yield Instructional Strategies	1.3. Person or Position Responsible for Monitoring 2.2. AP who evaluates teacher	Process Used to Determine Effectiveness of Strategy 2.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background	1.3. Evaluation Tool 2.2. Walkthrough
					knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
			2.2.	2.2.		2.2.
		2.3	2.3	2.3	2.3	2.3
Students write in English at grade level in a manner similar to non-ELL students.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Students scoring proficient	in Writing.	3.1.	3.1.	3.1.	3.1.	3.1.
June 2012						

CELLA Goal #3:	2012 Current Percent of	Insufficient standard based	Set and communicate a	AP who evaluates	Determine Lesson:	Walkthrough & Lesson
	Students Proficient in Writing :	instruction	purpose for learning and	teacher	*Is aligned with a course	Plans
Improve current level of	_		learning goals in each lesson		standard or benchmark and to	
-	54%		0.0		the district/school pacing guide	
~	(7)				*Begins with a discussion of	
					desired outcomes and learning	
					goals	
					*Includes a learning	
					goal/essential question	
					*Includes teacher explanation	
					of how the class activities relate	
					to the learning goal and to	
					answering the essential question	
					*Focuses and/or refocuses class	
					discussion by referring back to	
					the learning goal/essential	
					question	
					*Includes a scale or rubric that	
					relates to the learning goal is	
					posted so that all students can	
					see it	
					*Teacher reference to the scale	
					or rubric throughout the lesson	
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3

### **CELLA Budget**

erials and exclude district funded activities/materials	3.	
Description of Resources	Funding Source	Amount
		Subtotal:
Description of Resources	Funding Source	Amount
		Subtotal:
Description of Resources	Funding Source	Amount
		Subtotal:
Description of Resources	Funding Source	Amount
		Subtotal:
		Total:
	Description of Resources Description of Resources Description of Resources Description of Resources	Description of Resources Funding Source Description of Resources Funding Source

End of CELLA Goals

#### **Florida Alternate Assessment High School Mathematics Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

High School Mathematics Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.         Mathematics Goal #1:       2012 Current 2013Expected Level of Level of Performance: Performance: *         Improve current level of performance       Performance: Performance: *         40%       Decrease level 1,2,3	1a.1 Insufficient standard based instruction	<ul> <li>1a.1</li> <li>Set and communicate a purpose for learning and learning goals in each lesson</li> <li>Implement research base instructional strategies</li> <li>Increase instructional rigor</li> </ul>	1a.1 Administrative staff	<ul> <li>1a.1</li> <li>Determine Lesson:</li> <li>*Is aligned with a course standard or benchmark and to the district/school pacing guide</li> <li>*Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes</li> <li>*Begins with a discussion of desired outcomes and learning goals</li> <li>*Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question</li> <li>*Focuses and/or refocuses class discussion by referring back to the learning goal/essential question</li> <li>*Includes a scale or rubric that relates to the learning goal is posted so that all students can see it</li> <li>*Teacher reference to the scale or rubric throughout the lesson</li> <li>*Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.</li> <li>Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks</li> </ul>	

		Lack of prior knowledge Not completing the nomework	1a.2 High order questions Parental contacts Bell work over previous material Encourage students to attend homework club	1a.2 Administrative staff	homework club regularly Teacher uses differentiated instruction in the classroom: explicit instruction, guided practice, independent practice	1a.2 Benchmark assessments Informal and formal classroom assessments; group discussions Teacher appraisal results Chapter tests and quizzes
Based on the analysis of studer reference to "Guiding Questic areas in need of improvement	ons", identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Evaluation Tool
2. Florida Alternate Assessm		2b.1.	2b.1.	2b.1.	Strategy 2b.1.	2b1.
at or above Level 7 in mathe         Mathematics Goal #2:	ematics.           2 Current         2013Expected           21 of         Level of           ormance:*Performance:*	Lack of differentiation of	Provide formative assessments to inform differentiation in instruction	Administrative staff		Walkthrough

			2.3 2	.3		and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points 2.3	2.3
Based on the analysis of and reference to "Guid define areas in need follow	ing Questions",	identify and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of	ing Gains in m 2012 Current Level of Performance:* pending	athematics. 2013Expected Level of	3a.1. Lack of student engagement 3.2.	3a.1. Differentiate Instruction	Administrative staff	background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet	<ul> <li>3a.1.</li> <li>School Summary of observation section of teacher appraisal results</li> <li>IPI data when available</li> <li>State instructional walkthrough when applicable</li> <li>3.2.</li> </ul>
			3.3.	3.3.	3.3.	3.3.	3.3.

and reference to "Gui define areas in ne	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. Florida Alternate A		contago of	4a.1.	4a.1.	4a.1.	4a.1.	4a.1.
students in Lowest 25			Lack of student	Differentiate Instruction	AP who evaluates teacher	Content materials are differentiated	
mathematics.	/o making icari	ing gains in	engagement		A who evaluates teacher		observation section of teacher
		2013Expected		Create intervention that support core instructional	SBLT	5	appraisal results
Improve current level	Level of Performance:*	<u>Level of</u> Performance:*	supports exist to address			· · · · · · · · · · · · · · · · · · ·	IPI data when available
of performance	pending	100% of	the varying needs of			appropriately scaffolded to meet	
	· · ·	students will	students across				State instructional
		make learning	academic and				walkthrough when applicable
		gains	engagement areas			learning needs)	
						/ I I	Evidence of core teachers and
						are appropriately scaffolded to	intervention teachers
							communicating and planning;
							Lesson Plans & Walkthroughs
						instruction to target specific learning needs.	
						*These small groups are flexible	
						and change with the content,	
						project and assessments	
						*Students are provided	
						opportunities to demonstrate or	
						express knowledge and	
						understanding in different ways,	
						which includes varying degrees of	
						difficulty.	
						*SBLT utilizes data to plan for a	
						sufficient number and variety of	
						intervention courses	
						*Intervention and core teachers	
						communicate and plan together	
						regularly	
						*Intervention curriculum is aligned	
						with core instructional	
						goals/objectives	
						*Core content materials and subject	
						matter are integrated within	
						intervention courses	
						*Intervention strategies are	
						reinforced in core classes	

					*Interventions are integrated and aligned across all providers *Effectiveness of intervention courses are evaluated by reviewing student success in core courses	
	4a.2	2	4a.2	4a.2	4a.2	4a.2
	Atte	endance	High order questions		Encourage students to attend the homework club regularly	Benchmark assessments
	Lac	ck of prior	Parental contacts			Informal and formal
	kno	owledge			Teacher uses differentiated	classroom assessments; group
		-	Bell work over previous		instruction in the classroom:	discussions
	Not	t completing the	material		explicit instruction, guided	
	hon	nework			practice, independent practice	Chapter tests and quizzes
			More hands on activities			
		1	within the classroom			
	invo	olvement				
	G.,		Encourage students to attend			
	Stud	ident motivation	nomework club			
	4.3	4	4.3.	4.3.	4.3.	4.3.

End of Florida Alternate Assessment High School Mathematics Goals

# Algebra 1 End-of-Course (EOC) Goals(this section needs to be completed by all schools that have students taking the Algebra I EOC) \* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra EOC Goals				Problem-Solving	Process to Increase	Student Achievement	ţ
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
to "Guiding Questions", i	dentify and define for the following g evement Level 3 2012 Current Level of	e areas in need of group: in Algebra. 2013Expected Level of	1a.1. Insufficient standard based instruction	Ia.1. Set and communicate a purpose for learning and learning goals in each lesson Implement High Yield Instructional Strategies	Responsible for Monitoring Ia.1. AP who evaluates teacher	Effectiveness of Strategy 1a.1. Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	1a.1. Walkthrough & Lesson Plans Teacher Appraisal Results
						Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting	

				instructional objectives and	
				goals to students' background	
				knowledge, interests, and	
				personal goals, etc.	
				*Explicit Instruction;	
				Modeled Instruction; Guided	
				Practice with Teacher Support	
				and Feedback; Guided	
				Practice with Peer Support	
				and Feedback; and	
				Independent Practice occur	
				Evidence of:	
				Teachers provide instruction	
				which is aligned with the	
				cognitive complexity levels of	
				standards and benchmarks	
				The cognitive complexity of	
				models, examples, questions,	
				tasks, and assessments are	
				appropriate given the	
				cognitive complexity level of	
				grade-level standards and	
				benchmarks	
				Students are provided with	
				appropriate scaffolding and	
				supports to access higher	
				order questions and tasks	
	1a.2		1a.2	1a.2	1a.2
	Attendance	High order questions	Administrative staff	Encourage students to attend the homework club regularly	Benchmark assessments
	Lack of prior	Parental contacts	Classroom teachers		Informal and formal
	knowledge			Teacher uses differentiated	classroom assessments;
		Bell work over previous			group discussions
		material		explicit instruction, guided	<b>F</b>
	homework			practice, independent practice	Teacher appraisal results
		Implementation of on-line			Tr-abar results
		assessments and math			Chapter tests and quizzes
		activities			First and June 60
					Student data
		Encourage students to attend			
		homework club			
	Lack of familiarity with				
	online assessments.	EOC bootcamp			

to "Guiding Questions", id	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or ab Algebra.	Students scoring at or above Achievement Levels 4 and 5 in gebra.		Lack of differentiation of instruction	Provide formative assessments to inform	2b.1. AP who evaluates teacher	2b.1. Determine: *Teachers regularly assess	2b1. Walkthrough
<u>Algebra Goal #2:</u> Improve current level of performance		2013Expected Level of Performance:* Increase level 4 and 5 by 5%		differentiation in instruction		students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	
			Students enter math courses not having achieved previous grade level proficiency.	<ul> <li>2b.2</li> <li>Students are placed in the most appropriate and rigorous math course.</li> <li>Students receive in class differentiated instruction to help them meet math deficiencies.</li> <li>Use the gradual release model that includes explicit instruction, modeled instruction, guided practice and independent practice.</li> </ul>	2b.2 • Administration • Counselors • Classroom Teachers	<ul> <li>2b.2</li> <li>EOC, Common Assessments, Formative Assessments, such as exit slips, using mathematical probes, purposeful questions for understanding.</li> <li>Walkthrough data collection.</li> </ul>	2b.2 •Assessment Data (e.g., EOC, FAIR, Glencoe OEG, FCIM Activities, District Common Assessments, EOCs, other classroom assessments) * Classroom Walkthrough Tools
			2.3	2.3	2.3	2.3	2.3
Based on Ambitious but	Achievable A	nnual Measurable	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 2016-201

Objectives (AMOs),Reading a	nd Math Performance	ce Target						
3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Algebra Goal #3A:	<b>Baseline data <del>2010</del></b> <u>2011-2</u> 41		27%	42%	56%	71%	85%	100%
Improve current level of perform	nance							
Based on the analysis of stude to "Guiding Questions", ide improvement for th <b>3B. Student subgroups by eth</b> Asian, American Indian) <b>not ma</b> <b>Algebra.</b>	ntify and define area he following subgro <b>micity</b> (White, Black	as in need of up: k, Hispanic, progress in	White: Black:	Strategy 5b.1. Differentiate Instruction	Person or Position Responsible for Monitoring 5b.1. AP who evaluates teacher	differentiated by student	Evaluatio 5b.1. Lesson Plans & Walkthrough	
<u>Algebra Goal #3B:</u> Improve current level of performance	White: 66% 37 Black: 9% 5 Hispanic: 21% 12		Hispanic: Asian: American Indian: Lack of differentiation of instruction			interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and		

Based on the analysis of studen to "Guiding Questions", iden improvement for the	tify and define are	as in need of	5B.3. Anticipated Barrier	5B.3. Strategy	5B.3. Person or Position Responsible for Monitoring	understanding in different ways, which includes varying degrees of difficulty. 5B.3. Process Used to Determine Effectiveness of Strategy	3B.2. 3B.3. Evaluation Tool
3C. English Language Learner			5c.1.	5c.1.	5c.1.		5c.1.
Algebra Goal #3C: Improve current level of performance	2012 Current Level of Performance:*	2013Expected Level of Performance:* 100% of ELL students to make a learning gain Increase proficiency of ELL students by 10%	Lack of differentiation of instruction	Differentiate Instruction	AP who evaluates teacher	Content materials are	Lesson Plans & Walkthrough
			5C.2.	5C.2.	5C.2.		3C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	3C.3.
					Person or Position	Process Used to Determine	

ľ	tions", identify and defin for the following subgro	e pup:	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation Tool
areas in need of improvement for the following subgroup:         3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.         Algebra Goal #3D:       2012 Current Level of         Improve current level of performance       2012 Current Level of         100% of all SWD students to make a learning gain         Increase proficiency of SWD students by 10%		up:     5d.1.       Lack of differentiation of instruction       ected       ll       ents       ain       y of	5d.1. Differentiate Instruction	5d.1. AP who evaluates teacher	5d.1.	5d.1. Lesson Plans & Walkthrough
					flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
		5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.	3D.2. 3D.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	E. Economically Disadvantaged students not making		5e.1.		5e.1.	5e.1.	5e.1.
satisfactory progress in Algebra				Differentiate Instruction	AP who evaluates teacher		Lesson Plans &
Algebra Goal #3E: Improve current level of performance	2012 Current Level of	2013Expected Level of Performance:* 100% of Economically Disadvantaged students to make a learning gain Increase proficiency of Economically Disadvantaged students by 10%	of instruction			materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are	Walkthrough

				provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.
	5E.2	5E.2	5E.2	5E.2 3E.2.
	5E.3	5E.3	5E.3	3E.3

End of Algebra EOC Goals

# **Geometry End-of-Course Goals**(*this section needs to be completed by all schools that have students taking the Geometry EOC*) \* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geome	etry EOC Goa	ls	Problem-Solving Process to Increase Student Achievement						
to "Guiding Questions",	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
to "Guiding Questions",	, identify and define t for the following g hievement Level 3 2012 Current Level of	e areas in need of group: in Geometry. 2013Expected Level of	1a.1. Insufficient standard based instruction		Monitoring Ia.1. AP who evaluates teacher	Strategy 1a.1.	la.1. Walkthrough & Lesson Plans		
						learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting			

				instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and	
				supports to access higher order questions and tasks	
	1a.2		1a.2	1a.2	1a.2
	Attendance	High order questions	Administrative staff	Encourage students to attend the homework club regularly	Benchmark assessments
	Lack of prior	Parental contacts	Classroom teachers		Informal and formal
	knowledge				classroom assessments;
		Bell work over previous material		instruction in the classroom: explicit instruction, guided	group discussions
	Not completing the homework	material		practice, independent practice	Teacher appraisal results
		Implementation of on-line		practice, independent practice	reaction appraisar results
	Lack of parental	assessments and math			Chapter tests and quizzes
	involvement	activities			Student dete
	Student motivation	encourage students to attend homework club			Student data
	Lack of familiarity				
	with	EOC bootcamp			
	online assessments.				

Based on the analysis of student achievement da to "Guiding Questions", identify and define a		Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool
improvement for the following gro	oup:			Monitoring	Strategy	
Students scoring at or above Achievement Levels 4 and 5 in cometry.		Lack of differentiation		2b.1. AP who evaluates teacher	2b.1. Determine: *Teachers regularly assess	2b1. Walkthrough
Improve current level of <u>Performance:</u>	013Expected Level <u>f Performance:*</u> ncrease level 4 nd 5 by 5%		differentiation in instruction		students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	
		Students enter math courses not having achieved previous grade level proficiency.	<ul> <li>2b.2</li> <li>Students are placed in the most appropriate and rigorous math course.</li> <li>Students receive in class differentiated instruction to help them meet math deficiencies.</li> <li>Use the gradual release model that includes explicit instruction, guided practice and independent practice.</li> <li>2.3</li> </ul>	2b.2 • Administration • Counselors • Classroom Teachers 2.3	<ul> <li>2b.2</li> <li>EOC, Common Assessments, Formative Assessments, such as exit slips, using mathematical probes, purposeful questions for understanding.</li> <li>Walkthrough data collection.</li> </ul>	2b.2 •Assessment Data (e.g. EOC, FAIR, Glencoe OEG, FCIM Activities, Distr Common Assessments EOCs, other classroom assessments) * Classroom Walkthro Tools 2.3
Based on Ambitious but Achievable Ann		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 2016-2

Objectives (AMOs), Reading a	and Math Performance Target						
3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Geometry Goal #3A: Improve current level of perform	nance						
to "Guiding Questions", ide	nt achievement data, and reference ntify and define areas in need of ne following subgroup:	e Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluatio	n Tool
<b>3B. Student subgroups by eth</b> Asian, American Indian) not m <b>Geometry.</b> <u>Geometry Goal #3B:</u> Improve current level of         performance	nicity (White, Black, Hispanic,	Asian: American Indian: Lack of differentiation of instruction	5b.1. Differentiate Instruction	5b.1. AP who evaluates teacher	5b.1. Content materials are	5b.1. Lesson Plans & Walkthrough	

						understanding in different ways, which includes varying degrees of difficulty.	
							3B.2.
			5B.3.	5B.3.	5B.3.	5B.3.	3B.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3C. English Language Learner progress in Geometry. Geometry Goal #3C: Improve current level of performance	2012 Current Level of Performance:*		of instruction	5c.1. Differentiate Instruction	5c.1. AP who evaluates teacher	Content materials are	
			5C.2.	5C.2.	5C.2.		3C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	3C.3.
Based on the analysis of studen	t achievement data	a, and reference	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool

	ntify and define areas in need of e following subgroup:			Responsible for Monitoring	Effectiveness of Strategy	
3D. Students with Disabilities ( progress in Geometry.	SWD) not making satisfactory	5d.1. Lack of differentiation of instruction	5d.1. Differentiate Instruction	5d.1. AP who evaluates teacher	differentiated by student	5d.1. Lesson Plans & Walkthrough
Geometry Goal #3D: Improve current level of performance	2012 Current       2013 Expected         Level of       Performance:*         Performance:*       Performance:*         100% of SWE       students to         make a learnin       gain         Increase       proficiency of         SWD students       by 10%	g			interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
		5D.2.	5D.2.	5D.2.	5D.2.	3D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	3D.3.
		Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:			Responsible for Monitoring	Effectiveness of Strategy	
3E. Economically Disadvantaged students not making	5e.1.	5e.1.	5e.1.	5e.1.	5e.1.
satisfactory progress in Geometry.	Lack of differentiation	Differentiate Instruction	AP who evaluates teacher	Content materials are	Lesson Plans &
	of instruction			differentiated by student	Walkthrough
Geometry Goal #3E: 2012 Current 2013Expected				interests, cultural background,	,
Level of Level of				prior knowledge of content,	
Improve current level of <u>Performance:*</u> Performance:*				and skill level	
performance 100% of				*Content materials are	
Economically				appropriately scaffolded to	
Disadvanta				meet the needs of diverse	
students to				learners (learning readiness	
make a learning	7			and specific learning needs)	
gain				*Models, examples and	
Ŭ				questions are appropriately	
Increase				scaffolded to meet the needs	
proficiency of				of diverse learners *Teachers	
Economically				provide small group	
Disadvantaged				instruction to target specific	
students by				learning needs.	
10%				*These small groups are	
				flexible and change with the	
				content, project and	
				assessments	
				*Students are provided	
				opportunities to demonstrate	
				or express knowledge and	
				understanding in different	
				ways, which includes varying	
				degrees of difficulty.	
	5E.2	5E.2	5E.2	5E.2	3E.2.
	5E.3	5E.3	5E.3		3E.3

End of Geometry EOC Goals

# **Mathematics Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.								
PD Content/Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Collaborative planning	Various	Instructional staff	Algebra & Geometry Teachers	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			
Data Analysis	Various	DHS and district staff	School-wide	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			
Book Study	Various	Department Chairs	Various departments	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			

# **Mathematics Budget**

Include only school-based funded activities/mate	erials and exclude district funded activities /materials	3.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:
End of March on action Condu			

End of Mathematics Goals

#### **Florida Alternate Assessment High School Science Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High Scho	ol Science Goa	als		Problem-Solving P	rocess to Increas	e Student Achievement	
reference to "Guiding Que in need of improvem	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
<b>1.Florida Alternate Assess 5, and 6 in science.</b> Science Goal #1:         Improve current level of performance			Insufficient standard based	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	Ia.1. AP who evaluates teacher	Determine Lesson:	
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher		1a.2. Walkthrough

				personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
	1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	1a.3. AP who evaluates teacher	Evidence of:	1a.3. Walkthrough Teacher Appraisal Results
Based on the analysis of stu reference to "Guiding Questic in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Florida Alternate Assessmen above Level 7 in science. Science Goal #2:	2.1. Lack of differentiation of instruction	2.1. Provide formative assessments to inform differentiation in instruction	2.1. AP who evaluates teacher	2.1.	2.1. Walkthrough

				and to reflect on the needs and progress of students aligned to FAA access points	
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3	2.3	2.3	2.3	2.3

End of Florida Alternate Assessment High School Science Goals

#### **Biology 1 End-of-Course (EOC) Goals**(this section needs to be completed by all schools that have students taking the Biology I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

* When using percentages, i Biology	EOCGoals		percentage represents (e.g.,		rocess to Increas	e Student Achievement	
Based on the analysis of reference to "Guiding Ques in need of improvement	stions", identify an	nd define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
<ol> <li>Students scoring at Achie</li> <li>Biology Goal #1:</li> <li>Improve current level of performance</li> </ol>	2012 Current Level of	2013Expected Level of Performance:* Decrease the			1a.1. AP who evaluates teacher	standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning	1a.1. Walkthrough & Lesson Plans
		level 1 and 2				goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher	<ul> <li>1a.2.</li> <li>Determine:</li> <li>*Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes</li> <li>*Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.</li> </ul>	1a.2. Walkthrough

	1			*Evention In atma -the Mr 1 1	
	1			*Explicit Instruction; Modeled	
				Instruction; Guided Practice	
				with Teacher Support and	
				Feedback; Guided Practice with	
				Peer Support and Feedback; and	
				Independent Practice occur	
	1a.3.	1a.3.	1a.3.	1a.3.	1a.3.
	Insufficient standard based	Increase instructional rigor	AP who evaluates	Evidence of:	Walkthrough
	instruction	C C	teacher	Teachers provide instruction	Teacher Appraisal Results
				which is aligned with the	11
				cognitive complexity levels of	
				standards and benchmarks	
				The cognitive complexity of	
				models, examples, questions,	
				tasks, and assessments are	
				appropriate given the cognitive	
				complexity level of grade-level	
				standards and benchmarks	
				Students are provided with	
				appropriate scaffolding and	
				supports to access higher order	
		<b>G</b>		questions and tasks	
Based on the analysis of student achievement data, and	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
reference to "Guiding Questions", identify and define areas			Responsible for	Effectiveness of	
in need of improvement for the following group:			Monitoring	Strategy	
2. Students scoring at or above Achievement Levels 4 and	2.1.	2.1.	2.1.	2.1.	0.1
5 in Biology.					2.1.
	Lack of differentiation of		AP who evaluates	Determine:	2.1. Walkthrough
	Lack of differentiation of instruction			Determine: *Teachers regularly assess	2.1. Walkthrough
Biology Goal #2: 2012 Current 2013 Expected	Lack of differentiation of instruction	Provide formative	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning	2.1. Walkthrough
Biology Goal #2:2012 Current2013 ExpectedLevel ofLevel ofLevel of	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess	2.1. Walkthrough
Level of Level of	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning	2.1. Walkthrough
Level of Level of	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson	2.1. Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle	Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify	Walkthrough
Level of         Level of           Improve current level of         Performance:*         Performance:*           performance         Increase level 4	Lack of differentiation of instruction	Provide formative assessments to inform	AP who evaluates	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle	Walkthrough

				progress of students aligned to FAA access points	
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3	2.3	2.3	2.3	2.3

End of Biology EOC Goals

## Science Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Collaborative planning	Various	Instructional staff	Biology Teachers	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			
Data Analysis	Various	DHS and district staff	School-wide	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			
Book Study	Various	Department Chairs	Various departments	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			

#### **Science Budget**

	nded activities/materials and exclude district funded activities	les/materials.		
Evidence-based Program(s)/M	Iaterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		•		Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		•		Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	

		Subtotal:
		Total:
End of Science Goals		

#### Writing Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

W	riting Goals			Problem-Solving P	rocess to Increas	se Student Achievement	
reference to "Guiding (	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Ia. FCAT: Students so         higher in writing.         Writing Goal #1a:         Improve current level o         performance	2012 Current			<ul> <li>Ia.1.</li> <li>Set and communicate a purpose for learning and learning goals in each lesson</li> <li>Ia.2.</li> <li>Implement High Yield</li> <li>Instructional Strategies</li> <li>Ia.3.</li> <li>Writing skills will be developed in our</li> <li>Advancement Via Individual</li> <li>Determination (AVID)</li> <li>Elective Courses by applying the WICOR teaching and learning strategies.</li> </ul>	Ia.1. Administrative staff		

1b. Florida Alternate Assessment: Students scoring at 4 or	<ol> <li>Instruction does not provide for ample opportunities to write.</li> <li>Content area teachers are unaware of effective writing strategies.</li> <li>Students do not independently use writing strategies.</li> </ol>	<ol> <li>All teachers plan for and implement appropriate subject-specific writing assignments and activities (i.e. DBQs in social studies classes)</li> <li>Provide school-wide professional development focused on writing strategies.</li> <li>Teachers utilize the gradual release model to teaching specific writing strategies.</li> </ol>	<ul> <li>1a.2.</li> <li>1. Classroom teachers, department chairs, administrative team</li> <li>2. Administrative team and district staff</li> <li>3. Classroom teachers</li> <li>1b.1.</li> </ul>	<ol> <li>Students writing in class</li> <li>Ongoing progress monitoring of students writing work.</li> <li>Grade-level teams and/or cohorts gather and review student data, engage in data- based discussions (i.e. Quality Quest protocol, Looking at Student Work protocol) and make recommendations for changes, when applicable.</li> <li>1b.1.</li> </ol>	<ul> <li>1a.2.</li> <li>1. Teachers' self-evaluation and reflection and principal/coach observation results.</li> <li>2. Common rubric</li> <li>3. Progress monitoring data.</li> <li>4. Student writing samples.</li> <li>5. Observation of students as they read and interpret a variety of prompts. Ongoing progress monitoring.</li> <li>1b.1.</li> <li>Walkthrough &amp; Lesson Plans</li> </ul>
8	instruction		teacher	*Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of	

performance	Level 4,5,6	Decrease level		desired outcomes and learning	
-	20%	1,2 and 3 students		goals	
	Level 7,8,9				
	80%			*Includes a learning	
				goal/essential question	
				*Includes too her evaluation	
				*Includes teacher explanation of how the class activities relate	
				to the learning goal and to	
				answering the essential	
				question	
				*Focuses and/or refocuses class	
				discussion by referring back to	
				the learning goal/essential	
				question	
				*Includes a scale or rubric that	
				relates to the learning goal is	
				posted so that all students can	
				see it	
				*Teacher reference to the scale	
				or rubric throughout the lesson	

End of Writing Goals

#### U.S. History End-of-Course (EOC) Goals(required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. Histor	y EOC Go	als		Problem-Solving l	Process to Increase	Student Achievement	
to "Guiding Questions", ide	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Establish baseline level of	2012 Current Level of Performance:* Not available	2013Expected Level of Performance:* Improved from baseline	1a.1. Insufficient standard based instruction				1a.1. Walkthrough & Lesson Plans
					AP who evaluates teacher	1a.2.	1a.2. Walkthrough

					*0.1.1.0	
					*Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
		1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	1a.3. AP who evaluates teacher		1a.3. Walkthrough Teacher Appraisal Results
					standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the	
					appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with	
Based on the analysis of stude	ent achievement data, and reference	Anticipated Barrier	Strategy	Person or Position	appropriate scaffolding and supports to access higher order questions and tasks Process Used to Determine	Evaluation Tool
to "Guiding Questions", id improvement fo	entify and define areas in need of r the following group:			Responsible for Monitoring	Effectiveness of Strategy	
U.S. History.		2.1. Insufficient standard based instruction	Set and communicate a purpose for learning and	2.1. AP who evaluates teacher	Determine Lesson: *Is aligned with a course	2.1. Walkthrough & Lesson Plans
<u>U.S. History Goal #2:</u> Establish baseline level of	2012 Current         2013Expected           Level of         Level of           Performance:*         Performance:*		learning goals in each lesson		standard or benchmark and to the district/school pacing guide	
performance	Not available Improved from baseline				*Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question	
		l	1		*Includes teacher explanation	

				of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3	2.3	2.3	2.3	2.3

#### **U.S. History Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
	Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring			
Collaborative planning		Instructional staff	American History Teachers		Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			
Data Analysis		DHS and district staff	School-wide	Ongoing	Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			
Book Study	Various	Department Chairs	Various departments		Department discussions, cohort discussions, school-wide professional development and teacher modeling	Administrative team and department chairs			

#### U.S. History Budget(Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Materials(s)

Strategy	Description of Resources	Funding Source	Amount		
			Subtotal:		
Technology					
Strategy	Description of Resources	Funding Source	Amount		
			Subtotal:		
Professional Development					
Strategy	Description of Resources	Funding Source	Amount		
			Subtotal:		
Other					
Strategy	Description of Resources	Funding Source	Amount		
			Subtotal:		
Total:					

End of U.S. HistoryGoals

## **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	endance Goal(		<u></u>	Problem-solv		crease Attendance	
	Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Attendance Attendance Goal #1: Improve current level of performance	2012 Current	2013 Expected Attendance Rate:* Greater than prior year 2013 Expected Number of Students with Excessive Absences (10 or more) 10% decrease from prior year 2013Expected Number of Students with	engagement		<ul> <li>1.1.</li> <li>SBLT</li> <li>Classroom Teachers</li> <li>Cohort Teams</li> <li>Grade Level Clerks</li> <li>Administrators</li> <li>Guidance Counselors</li> <li>RtI / SBLT Team</li> </ul>	1.1. Determine: Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected	1.1. Decrease in Number of In-School Suspension Number of Students suspended In-School Number of out-of-school suspensions Number of Students suspended out-of-school Number of alternative bell assignments Number of students assigned to alternative bell schedule
		Excessive Tardies (10 or more) 10% decrease from prior year	1.2. •Inconsistent methods for monitoring and follow-up on students who have excessive absences and tardies.	school-wide tardy policy. • Utilize RtI process for identifying students with excessive absences.	<ol> <li>1.2.</li> <li>Classroom Teachers</li> <li>Cohort Teams</li> <li>Grade Level Clerks</li> <li>Administrators</li> <li>Guidance Counselors</li> <li>RtI / SBLT Team</li> <li>Child Study Team</li> </ol>	<ul> <li>1.2.</li> <li>Ongoing monitoring of student attendance data.</li> </ul>	1.2. •Student attendance records.

	to further implement strategies for students with excessive absences.			
1.3. Tier 3 Interventions	1.3. Check & Connect	1.3.	1.3.	1.3.
to	Program	<ul> <li>Classroom Teachers</li> </ul>	<ul> <li>Tracking of student data.</li> </ul>	•Student attendance records.
assist students with		<ul> <li>Mentors</li> </ul>	-	
excessive absences.		<ul> <li>School Social</li> </ul>		
		Workers		
		<ul> <li>Grade Level Clerk(s)</li> </ul>		
		<ul> <li>Administrators</li> </ul>		

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules		Person or Position Responsible for Monitoring			
Overview of school-wide tardy policy.	Various	Administrative Team	School-Wide	Ongoing	Monitoring of Students attendance data including tardies.	Administrative Team			
· · ·	Various	Social Worker &	Selected Staff Members	Ongoing	<u> </u>	Various			
Cohort Discussions	Various	Cohort Leadership Team	School-Wide	Ongoing	Monitoring of student attendance data, individual student discussions, follow up with students & parents, & IAC	Various			
Child Study Team	Various	Student Services Team	Student Services Team	Ongoing	Monitoring of student attendance data, individual student discussions, & follow up with students & parents.	Various			

#### Attendance Budget

Include only school-based fund	ed activities/materials and exclude district funded activit	ies /materials.					
Evidence-based Program(s)/Ma	terials(s)						
Strategy         Description of Resources         Funding Source         Amount							
Subtotal:							
Technology							

Strategy	Description of Resources	Funding Source	Amount				
			Subtotal:				
Professional Development							
Strategy	Description of Resources	Funding Source	Amount				
			Subtotal:				
Other							
Strategy	Description of Resources	Funding Source	Amount				
	Subtotal:						
			Total:				

End of Attendance Goals

#### **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)			Problem-solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Suspension Suspension Goal #1:	2012Total Number	2013 Expected	Engagement.	are in place in the form of an	1.1. •SBLT •RtI/SBLT Team •Administrative Team	Determine: Expectations are clearly and	1.1. Decrease in Number of In-School Suspension	
number of in school and out-of school	Suspensions     In- School       Suspensions     Suspensions       Suspension and the students     474       Suspension and the students     2012Total Number of       Suspensions     2013 Expected of Students	In- School Suspensions	•Inconsistency in the implementation of	•Establish school-wide	<ul> <li>All Staff Members</li> </ul>	Behavioral expectations are taught and reviewed with all	Number of Students suspended In-School Number of out-of-school	
students receiving these consequences by		for acceptable behavior.	guidelines for behavior and ensure that the staff has received this information and enforce it consistently.		acknowledged Behavioral errors are	suspensions Number of Students suspended out-of-school Number of alternative bell		
10%.	In-School	<u>Students</u> <u>Suspended</u> <u>In -School</u> 10% decrease from				A database for keeping records and making decisions is		

	· · ·					
	prior year				monitoring and adaptations to	
2012Number of	2013 Expected				the plan are regularly	
Out-of-School	Number of				conducted	
Suspensions 1997	Out-of-School					
	Suspensions					
222	10% decrease from					
	prior year					
2012Total Numbe	er 2013 Expected					
of Students	Number of					
Suspended	Students					
Out- of- School	Suspended					
	Out- of-School					
130	10% decrease from					
	prior year					
	<b>u</b> 2	1.2.	1.2.	1.2.	1.2.	1.2.
		•Lack of active student	Bell to Bell Instruction	<ul> <li>Classroom Teachers</li> </ul>		•FOCUS and EDS reports.
		engagement in the	• Utilization of strategies that		referrals that are written.	I I I I I I I I I I I I I I I I I I I
		classroom.	promote student success in			
			the classroom setting.			
			• Hands on learning.			
			<ul> <li>Engaging curriculum.</li> </ul>			
		1.3.	1.3.	1.3.	1.3.	1.3.
		• Lack of culturally	• Focus on building			•FOCUS and EDS reports.
		responsive interventions	relationships with students.	Classroom Teachers		
		for specific subgroups of	• Use support programs		and out-of school	
		students.		<ul> <li>Club or Organization</li> </ul>		
				Sponsors		
			Club, & CROP) to	-r		
			encourage and motivate			
			students to be successful.			
			Teach conflict resolution			
			strategies.			
			on ano pros.			

## **Suspension Professional Development**

	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring	

Response to Intervention Handbook Training	Various	RtI/SBLT Team	School-Wide	Ongoing	Monitoring of interventions, monthly RtI/SBLT meetings, & monitoring of school-wide data.		Various
Crisis Prevention Intervention Training	Various	Instructional & District Staff	School-Wide	Ongoing	Monitoring of interver RtI/SBLT meetings, & school-wide data.		Various
Suspension Bud							
			clude district funded activ	vities /materials.			
Evidence-based Program	n(s)/Materials(s)						
Strategy		Description	n of Resources	Funding Source		Amount	
							Subtotal:
Technology							
Strategy		Description	n of Resources	Funding Source		Amount	
		ŀ		·			Subtotal:
Professional Development	nt						
Strategy		Description	n of Resources	Funding Source		Amount	
		·		•		•	Subtotal:
Other							
Strategy		Description	n of Resources	Funding Source		Amount	
		L				•	Subtotal:
							Total:

End of Suspension Goals

#### Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<b>Dropout Prevention Goal(s)</b>			Problem-solving Process to Dropout Prevention				
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention Dropout Prevention Goal *Please refer to the perce during the 2011-2012 sch Improve current level of performance	<u>#1:</u> entage of students		1.1. Students lack skills to plan for future aspirations and create educational goals	1.1. Implement High Yield Instructional Strategies	1.1. Principal	1.1.	1.1. Walkthrough and teacher appraisal
	Pending	Improve rate from prior year	<ul> <li>performance</li> <li>in reading and math make</li> <li>it difficult for students to</li> <li>meet all graduation</li> <li>requirements.</li> <li>Lack of attainability in</li> <li>meeting graduation</li> <li>requirements due to</li> </ul>	<ul> <li>1.2.</li> <li>Ongoing progress monitoring of students identified as at-risk.</li> <li>Guidance seminars/ parent meetings.</li> <li>Cohort Model</li> <li>Courses to assist in remediating in reading &amp; math.</li> <li>Mentoring.</li> </ul>	<ol> <li>1.2.</li> <li>Administration</li> <li>Guidance</li> <li>Classroom Teachers</li> <li>RtI/SBLT Team</li> <li>Community</li> <li>Members</li> </ol>	<ul><li>1.2.</li><li>Ongoing Progress</li><li>Monitoring of students data</li></ul>	<ul> <li>1.2.</li> <li>Student grade distributions</li> <li>Graduation Rate Increase</li> <li>Early Warning System</li> <li>Data</li> </ul>
			<ul> <li>1.3.</li> <li>The limited availability of credit recovery options for at-risk students.</li> </ul>		<ol> <li>Administration</li> <li>Guidance</li> <li>Classroom Teachers</li> <li>Students</li> </ol>	<ul><li>1.3.</li><li>Ongoing Progress</li><li>Monitoring of students data</li></ul>	<ul> <li>1.3.</li> <li>Student grade distributions</li> <li>Graduation Rate Increase</li> <li>Early Warning System Data</li> </ul>

	Society)		

# **Dropout Prevention Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Grade Level Seminars	All Grades	Guidance Dept.	School-Wide	Ongoing	Individual counseling, academic discussions during homeroom 1x a grading period.	Various				
Progress Monitoring by Cohort	All Grades	Cohort Teams	School-Wide	Ongoing	Cohort meetings, Cohort leadership team meetings, department meetings, & conferences	Various				
0	All Grades	DHS & District Staff	School-Wide		Individual counseling, academic discussions during homeroom 1x a grading period.	Various				

## Dropout Prevention Budget(Insert rows as needed)

Evidence-based Program(s)/M	(aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	·			Subtotal
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	

			Subtotal:				
Other							
Strategy	Description of Resources	Funding Source	Amount				
Subtotal:							
			Total:				

#### End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

## **Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template-** For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involv	vement Goal(s)	Problem-solving Process to Parent Involvement				
reference to "Guiding Questio	arent involvement data, and ns", identify and define areas in provement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
<ol> <li>Parent Involvement         Parent Involvement Goal #1: *Please refer to the percentage school activities, duplicated or         Improve current level of performance         Portal logins by parents     </li> </ol>	2012 Current level of Parent Involvement:* Involvement:*	school communication in a variety of formats, and allows for families to support and supervise their child's educational	school communication in a variety of formats, and allows for families to support and supervise their child's educational progress •Survey families and	<ul> <li>Family &amp; Community Liaison</li> <li>Guidance</li> <li>Booster Organizations</li> </ul>	<ul> <li>1.1.</li> <li>Increased attendance at various functions.</li> <li>Increased parent input</li> <li>Increase in recorded volunteer hours.</li> </ul>	<ul> <li>1.1.</li> <li>Survey results.</li> <li>District Reports (volunteer hours logged)</li> </ul>
		1.2. •Disconnect between school	1.2.	1.2. • DHS Staff	<ul><li>1.2.</li><li>Parents feelings of increased communication with the</li></ul>	<ul><li>1.2.</li><li>Communication Logs</li><li>Email Communicate</li></ul>

(Communication)	yourself. • Increase use of email communication. • School Messenger messages (English & Spanish) * Maintain school web site and ensure that information is updated frequently		school.	
1.3.	1.3.	1.3.	1.3.	1.3.

## Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
	Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
New Student Orientation &	All Grades	DHS Staff	Various	August 2011	Frequent reminders about information discussed at orientation.	Various				
Back to School Night	All Grades	DHS Staff	Various	September 2011	Ongoing discussions with students about expectations.	Various				
Academic Parent Night/College Awareness Night	All Grades	Various	Various	Ongoing (1 each semester)	Ongoing discussions with students about expectations.	Various				
PTSA & SAC Meetings	All Grades	Principal & Chairs	Various	Monthly	Monthly attendance sign in sheets	Principals				

## Parent Involvement Budget

Include only school-based func Evidence-based Program(s)/Ma	led activities/materials and exclude district funded activit aterials(s)	ies /materials.						
Strategy	Description of Resources	Funding Source	Amount					
Subtotal:								
Technology								

Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
	•		Subtotal:
			Total:

End of Parent Involvement Goal(s)

## Career and Technical Education (CTE) Goal(s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:         Anticipated Barrier         Strategy         Person or Position Responsible for Monitoring         Process Used to Determine Effectiveness of Strategy         Evaluation Tool           CTE Goal #1:         1.1         1.1         1.1         1.1         1.1         CWT Form         CWT Form           To increase the number of students graduating from the CTE programs at Dunedin High School by 10%.         1.1         1.1         Academy Teachers in the school year.         Academy Teachers Administrator         Academy Action Plan         Various	CTE Goal(s)		Problem-Solving Process to Increase Student Achievement						
To increase the number of students graduating from the CTE       Lack of student       Implement construction       Academy Teachers       Lesson Plans       CWT Form         programs at Dunedin High School by 10%.       Start recruitment efforts early       Academy Teachers       Academy Academy Teachers       Academy Academy Academy Start recruitment efforts early       Academy students       Academy Academy Academy Teachers       Academy Academy Students       Academy Stud	-	Anticipated Barrier	Strategy	Responsible for	Effectiveness of	Evaluation Tool			
	To increase the number of students graduating from the CTE programs at Dunedin High School by 10%.	Lack of student engagement Lack of interest by prospective students Lack of real-world application	Implement construction management curriculum Start recruitment efforts early in the school year. Utilize academy advisory board in the implementation of construction management	1.1. Academy Teachers Academy Teachers Administrator	1.1. Lesson Plans	CWT Form			

## **CTE Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules		Person or Position Responsible for Monitoring				
Collaborative planning	Various	Instructional staff	Academy & CTE Teachers		1 ,	Administrative team and department chairs				
Data Analysis	Various	DHS and district	School-wide	Ongoing	Department discussions, cohort	Administrative team and department				

		staff			discussions, school-wide professional	chairs
					development and teacher modeling	
Book Study	Various	Department	Various departments	Ongoing	Department discussions, cohort	Administrative team and department
		Chairs			discussions, school-wide professional	chairs
					development and teacher modeling	

## **CTE Budget**

Evidence-based Program(s)/M	nded activities/materials and exclude district funded activiti			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	1			Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:

End of CTE Goal(s)

## Additional Goal I Wellness (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* When using percentages, in Addition	nal Goal(s)		Problem-Solving Process to Increase Student Achievement					
	Based on the analysis of school data, identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Additional Goal: Wellnes	S		1.1.	1.1.	1.1.	1.1.	1.1.	
Additional Goal #1: Improve current level of performance	2012 Current Level :* A Data (Options): Not yet meeting Bronze Level on Healthy Schools Inventory Meeting		л.	A: Complete Healthy Schools Program 6 Step Processonline https://schools.healthiergener ation.org/		A: Completion of 6 <sup>th</sup> Step of the Healthy School Program online (Celebrate Successes)	A: Healthy School Inventory (Evaluate Your School) online	
	Bronze Bronze Level on Healthy Schools Inventory Meeting Silver Level on Healthy Schools Inventory Meeting Gold Level on Healthy	Level on Healthy Schools Inventory Meeting Silver Level on Healthy Schools Inventory	B: Failure to assess students and upload Being Fit	B: Complete Pre and Post Being Fit Matters/Fitnessgram student assessments and upload data	B: physical education teachers	B: Compare Pre and Post Being Fit Matters/Fitnessgram student assessments results	B: Being Fit Matters Statistical Report (Portal)	

Inventory B Data: Being Fit Matters/Fitn essgram Data by school will be inserted here.	improve students' scores on one Being Fit Matters/Fitn essgram Assessment scores for					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

Additional Wellness Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring		

# Additional Wellness Goal(s) Budget

Include only school-based fu	nded activities/materials and exclude district funded activiti	es /materials.		
Evidence-based Program(s)/M	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		I		Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·		·	Subtotal:

## Additional Goal II Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)		Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
I. Additional Goal: Black Academic Achievement         Additional Goal #1:       2012 Current       2013 Expected         There will be an increase in       Reading:       5%       All black         S%       All black       (15.00)       students to         make learning       Math:       gains in       reading and         9%       math       (5)       (5)       (5)	instruction	1.1. Differentiate Instruction		1.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.			
	1.2.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.	1.2. 1.3.		

Total:

## Additional MOU Goals Professional Development

	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
	Please note that each Strategy does not require a professional development or PLC activity.       PD Content /Topic     PD Facilitator     PD Participants     Target Dates and Schedules							
	and/or PLC Focus	Grade Level/Subject	and/or PLC Leader	(e.g. , PLC, subject, grade level, or school-wide)	(e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
L								

## Additional MOU Goal(s) Budget

Evidence-based Program(s)/N	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtota
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtota
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtota
Other				
Strategy	Description of Resources	Funding Source	Amount	
	· ·	·	· ·	Subtota
				Tota

## Additional Goal III Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	Additional Goal(s)			Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of sch		y and define	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
areas in need of	of improvement:				Responsible for	Effectiveness of	
1 Additional Coale Student 1		Dlasla	1 1	1 1	Monitoring	Strategy	1 1
1. Additional Goal: Student l Students	Engagement for	Black	1.1. Lack of Student		1.1. SBLT	1.1. Determine:	1.1. Decrease in
Students				are in place in the form of an			Number of In-School
Additional Goal #1:	2012 Current	2013 Expected		effective school wide			Suspension
		Level :*		behavior plan		· · ·	Number of Students
There will be an increase in							suspended In-School
black student engagement	School data	Decrease the					Number of out-of-school
	for % of black	percent of					suspensions
	students	Black students				8	Number of Students
		receiving					suspended out-of-school
		referrals, and				r	Number of alternative bell
		Receiving in				A database for keeping records and making decisions is	Number of students assigned
		school and out of school					to alternative bell schedule
	Behavior Plan					monitoring and adaptations to	to uncontained bon bonodate
	report	suspensions				the plan are regularly	
	report					conducted	
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

## Additional MOU II Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring		

## Additional MOU Goal(s) Budget

Include only school-based funded activities/mat	terials and exclude district funded activities /materia	ls.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

## Additional Goal IV Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Additional Goal(s)	Problem-Solving Process to Increase Student Achievement				
ſ	Based on the analysis of school data, identify and define	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool
	areas in need of improvement:			Responsible for Monitoring	Effectiveness of Strategy	
	1. Additional Goal: Black graduation rate				1.1.	1.1.
		Lack of Student	Positive behavior supports	SBLT	Determine:	Increase in black graduation

Additional Goal #1:		2013 Expected		are in place in the form of an		Expectations are clearly and	rate
	Level :*	Level :*		effective school wide		positively defined	
There will be an increase in				behavior plan		Behavioral expectations are	
black student graduation rate						taught and reviewed with all	
						students and staff	
						Appropriate behaviors are	
						acknowledged	
						Behavioral errors are	
						proactively corrected	
						A database for keeping records	
						and making decisions is	
						established Data-based	
						monitoring and adaptations to	
						the plan are regularly	
						conducted	
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

## Additional MOU Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring	

## Additional MOU Goal(s) Budget

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Ma	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

## Additional Goal V Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)		<b>Problem-Solving</b>	Process to Increa	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Additional Goal: Black advanced Coursework         Additional Goal #1:       2012 Current Level :*       2013 Expect Level :*         There will be an increase percent of black students coursework       Honors:       Increase fro prior year         There will be an increase in performance of black students in rigorousadvanced coursework       DE:         5%       (5)         AP:       8%         (38)       (38)	ed instruction n 1.2.	1.1.         Differentiate Instruction         1.1.         1.2.	1.1.         AP who evaluates teacher         1.2.	<ul> <li>1.1.</li> <li>Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level</li> <li>*Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs)</li> <li>*Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.</li> <li>*These small groups are flexible and change with the content, project and assessments</li> <li>*Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.</li> <li>1.2.</li> </ul>	responsiveness 1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

# Additional MOU Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring

# Additional MOU Goal(s) Budget

Include only school-based fur	nded activities/materials and exclude district funded activities	es /materials.		
Evidence-based Program(s)/M	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	I			Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
		1	1	Subtotal:

#### End of Additional Goal(s)

Final Budget	
Please provide the total budget from each section.	
Reading Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

**Final Budget** Please provide the total budget from each section.

**Reading Budget** 

June 2012 Rule 6A-1.099811 Revised April 29, 2011 Total:

	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

#### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status					
Priority	Focus	Prevent			

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

#### School Advisory Council (SAC)

#### SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.



If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

SAC will continue to provide input and support in the school's ongoing efforts to increase student achievement and change the school's culture to a college going culture.

Describe the projected use of SAC funds.	Amount