Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name:	District Name:
Chester A. Moore Elementary School	St. Lucie
Principal:	Superintendent:
Ms. Felicia Nixon	Mr. Michael Lannon
SAC Chair:	Date of School Board Approval:
Ms. Martha Nixon	October 9, 2012

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of	Prior Performance Record (include prior School Grades, FCAT/
			Years at		statewide assessment Achievement Levels, learning gains, lowest
		Certification(s)	Current School	Years as an	25%), and AMO progress, along with the associated school year)
		, ,		Administrator	

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Principal	Ms. Felicia Nixon	Bachelor of	1	11	2011-2012
		Science: Elementary Education, Master:			Principal
		Bachelor of			C.A. Moore Elementary School
		Science: Elementary Education, Master:			School Grade: C
					Points Earned: 436
					% Meeting High Standards in Reading-28
					%Meeting High Standards in Math-39
					%Meeting High Standards in Writing-75
					%Meeting High Standards in Science-27
					%Making Learning Gains in Reading-63
					%Making Learning Gains in Math-61
					%Lowest 25% Making Learning Gains in Reading-63
					%Lowest 25% Making Learning Gains in Math-69
					2010-2011
					Principal
					Lawnwood Elementary School
					School Grade: A

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	Reading Proficiency ED-No
	Math Proficiency White-No
	Math Proficiency Black-Yes
	Math Proficiency Hispanic-No
	Math Proficiency ED-Yes
	2009-2010:
	Principal
	Lawnwood Elementary
	School Grade: A, 565 Points, FCAT Proficiency: Reading 67%, Math 79%, Writing 88%, Science 58%
	Lowest 25%: Reading 68% Math 65%
	AYP: 92% No, Reading-Black, ED
	2008-2009:
	Principal
	Lawnwood Elementary
	School Grade: B, 530 Points, FCAT Proficiency: Reading 65%, Math 75%, Writing 96%, Science 52%
	Lowest 25%: Reading 36%, Math 70%

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	AYP: 85% No, Reading-Black, Hispanic, ED, SWD; Math-Black
	2007-2008:
	Principal
	Lawnwood Elementary
	School Grade: A, 531 Points
	Reading 71%
	Math 70%, Writing 96%
	Science \$8%
	Lowest 25%: Reading 65%, Math 56%
	AYP: 87% No, Reading-ED, SWD; Math-Black, ED, SWD
	Mastery
	2006-2007
	Principal
	Lawnwood Elementary

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	School Grade: B, 515 Points
	Reading 74%
	Math 72%
	Writing 96%
	Science 43%
	Lowest 25%: Reading 42%, Math 63%
	AYP: 97%, No, Math-SWD
	2005-2006:
	School Grade: B 405 Points
	Reading 70%
	Math 66%
	Writing 88%
	Lowest 25%: Reading 57%
	AYP: 87% No, Reading-SWD; Math-Black, SWD
	2004-2005:
	School Grade: C, 377 Points
	Reading 69%

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		Math 65% Writing 76% Lowest 25%: Reading 46%
		AYP: 97% No, Writing

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Assistant Principal	Pamela Holmes	Master's	4	5	2010-2011
Timeipai		Educational			Assistant Principal
		Leadership (all			C.A. Moore
		levels)			School Grade: C
					Number of Points: 471
		BA Elementary			% Meeting High Standards in Reading-49
		Education 1-6-			%Meeting High Standards in Math-62
					%Meeting High Standards in Writing-77
		ESOL			%Meeting High Standards in Science-27
		Endorsement			%Making Learning Gains in Reading-53
					%Making Learning Gains in Math-69
					%of Lowest 25% Making Learning Gains in Reading-62
					%of Lowest 25% Making Learning Gains in Math-72
					Total AYP Met: No
					Total Reading Proficiency – No
					Total Math Proficiency-Yes
					Reading Proficiency Black-No

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		Reading Proficiency Hispanic-No Reading Proficiency ED-No Reading Proficiency ELL-No
		Math Proficiency Black-Yes
		Math Proficiency Hispanic-Yes
		Math Proficiency ED-Yes
		Math Proficiency ELL-Yes
		2009-2010
		Assistant Principal
		C.A. Moore
		Grade-C
		Reading Proficiency-48%
		% making learning gains in reading-59%
		% of lowest 25% making learning gains in
		reading-62%
		Math Proficiency-58%

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	% making learning gains in math-55%
	% of lowest 25% making learning gains in
	math-69%
	Writing Proficiency-89%
	Science Proficiency-28%
	AYP-79%
	Total, Black, & ED did not make AYP in
	reading.
	Hispanic and ELL made AYP in reading.
	Total, Black, Hispanic, ED and ELL did not
	make AYP in math.
	2008-2009
	Assistant Principal
	Chester A. Moore Elementary
	Grade-B
	Reading Proficiency-48%
	% making learning gains in reading-65%

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	ro N 9 9 10 13 14 14	% of lowest 25% making learning gains in reading-62 Math Proficiency-63% % making learning gains in math-77% % of lowest 25% making learning gains in math-84% Writing Proficiency-99% Science Proficiency-16% AYP-90% Total, Black, ED and ELL did not make AYP in reading. Hispanic made AYP in reading. Total, Black, Hispanic, ED and ELL made
	T ii	Total, Black, ED and ELL did not make AYP in reading.
	T	Total, Black, Hispanic, ED and ELL made AYP in math.
		2007-2008 Assistant Principal

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		Ft. Pierce Magnet School of the Arts K-8
		Grade-A
		Reading Proficiency-73%
		% making learning gains in reading-68%
		% of lowest 25% making learning gains in
		reading-63%
		Math Proficiency-61%
		% making learning gains in math-61%
		% of lowest 25% making learning gains in
		math-69%
		Writing Proficiency-87%
		Science Proficiency-43%
		AYP-92%
		Total, White, Black, and ED made AYP in
		reading.
		White made AYP in math.
		Total, Black and ED did not make AYP in

		math

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years	Prior Performance Record (include prior School Grades, FCAT/
Area		Certification(s)	Years at Current School		Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)

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Literacy	Barbara Sutton		<1	<1	2011-2012
					Kindergarten Teacher
					Lawnwood Elementary
					School Grade: B
		Master's Degree Reading and Literacy			Points: 434 (Adjusted-495)
		Bachelor's Degree			%Meeting High Standards in Reading-45
		Elementary Education K-6			%Meeting High Standards in Math-51
					%Meeting High Standards in Writing-81
					%Meeting High Standards in Science-38
					%Making Learning Gains Reading-55
		Elementary Education 1-6			%Making Learning Gains Math-54
		ESOL Endorsement			%Lowest 25% Making Learning Gains Reading-65
		Reading Endorsement			%Lowest 25% Making Learning Gains Math-45
					2010-2011
					Kindergarten Teacher
					Lawnwood Elementary School
					School Grade: A
					Points Earned: 536
					%Meeting High Standards in Reading-65

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		%Meeting High Standards in Math-80
		%Meeting High Standards in Writing-98
		%Meeting High Standards in Science-45
		%Making Learning Gains in Reading-62
		%Making Learning Gains in Math-64
		%Lowest 25% Making Learning Gains in Reading-
		%Lowest 25% Making Learning Gains in Math-63
		Total AYP-No
		Total Writing Proficiency Met-Yes
		Total Reading Proficiency Met-No
		Total Math Proficiency Met-No
		Reading Proficiency White-Yes
		Reading Proficiency Black-Yes
		Reading Proficiency-Hispanic-No
		Reading Proficiency ED-No
		Math Proficiency White-No

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		Math Proficiency Black-Yes
		Math Proficiency Hispanic-No
		Math Proficiency ED-Yes
		2009-2010:
		Kindergarten Teacher
		Lawnwood Elementary
		School Grade: A, 565 Points, FCAT Proficiency:
		Reading 67%, Math 79%, Writing 88%, Science 58%
		Lowest 25%: Reading 68% Math 65%
		AYP: 92% No, Reading-Black, ED
		2008-2009:
		Kindergarten Teacher
		Lawnwood Elementary
		School Grade: B, 530 Points, FCAT Proficiency: Reading 65%, Math 75%, Writing 96%, Science 52%
		Lowest 25%: Reading 36%, Math 70%
		AYP: 85% No, Reading-Black, Hispanic, ED, SWD;

		Math-Black

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. Administration reviews applications using the Skyward System	Administration	Summer
Administration interviews qualified candidates		
Administration conducts a reference check		
2. Administration assigns every new teacher a mentor and schedules monthly meetings to address questions, concerns and to share best instructional practice.	Administration	Monthly
3. New teachers participate in the District's SHINE (Supportive High-quality Induction for New Educators) Program and attend monthly NEST (New Educator Support Team) meetings.	Administration/District	Ongoing
4. Administration will provide formal and informal observations. Immediate feedback will be provided.	Administration	Ongoing
5. Coaching and modeling will be provided to support instruction.	Administration/Literacy Coach	Ongoing

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total	% of first-	% of teachers	% of teachers	% of teachers	% of teachers	% of teachers	% of Reading	% of National	% of ESOL
	year teachers	with 1-5 years of	with 6-14 years	with 15+ years	with Advanced	with an	Endorsed	Board	Endorsed
number of		experience	of experience	of experience	Degrees		Teachers	Certified	
Instructional						Effective		Teachers	Teachers
Staff						rating or			
						higher			
46		19.57 (9)	30.43 (14)	32.61 (15)	36.96 (17)		2.17(1)	6.52 (3)	52.17 (24)
	17.39 (8)								

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities

Katherine Christopher	Talea Burgess	Both teachers are kindergarten teachers.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.
Stephanie White	Aislinn Manning	Both teachers are resource teachers.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.
Katherine Christopher	Luz Camacho	Ms. Christopher was a VPK teacher prior to this year.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.

Karen Koehnlein	Barbara Zidek	Both teachers are second grade teachers.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.
Heather Gray	Cristina Valle	Both teachers are third grade teachers.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.
Heather Gray	Emily Picarello	Both teachers are third grade teachers.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.

Barbara Chenette	Susan Smith-McEachern	Both teachers are third grade teachers.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.
Keonisha Bobo	Tyrhonda Starks	Both teachers teach intermediate students.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.
Keonisha Bobo	Michael Clark	Both teachers teach intermediate students.	Participate in SHINE (Supportive High Quality Induction for New Educators) and NEST (New Educator Support Team) Meet regularly to share best practices and discuss research-based strategies to maximize teacher effectiveness and build capacity for planning, instructing, assessing, and using the data. The mentor/mentee will participate in learning communities and professional development as deemed appropriate.

Beverly Harris	Nadine Brooks-Jones	Both teachers teach self-contained ESE	Participate in SHINE (Supportive High
		students.	Quality Induction for New Educators)
			and NEST (New Educator Support
			Team)
			Meet regularly to share best practices
			and discuss research-based strategies
			to maximize teacher effectiveness and
			build capacity for planning, instructing,
			assessing, and using the data. The
			mentor/mentee will participate in
			learning communities and professional
			development as deemed appropriate.

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Allocations provide additional funding for the Literacy Coach who serves as a resource to classroom teachers in implementing strategies that support students in meeting grade level expectations in reading and writing. Third grade students scoring a level 1 on FCAT are provided the opportunity to attend summer school for additional remediation.

Title I, Part C- Migrant

Migrant ID recruiters provide support to migrant students and their families. The students and their parents are supported through parent involvement activities.

Title I, Part D

Student services are coordinated with the St. Lucie County School District's dropout prevention programs.

Title II

In coordination with Title I and Title III, Title II provides professional development that addresses the needs of teachers so that they can meet the needs of their students. Professional development is continuous and data-driven. Action research ensures that the strategies are being implemented.

Title III

The district ESOL program specialist provides support to teachers. Professional development is provided to teachers so that they acquire the skills and strategies that work best for English Language Learners. ELL students are provided additional support in learning academic vocabulary and curriculum utilizing our English learning lab.

Title X- Homeless

Chester A. Moore Elementary works with student service specialists and various community agencies to provide needed resources such as clothing, school supplies and social service referrals to students identified as homeless.

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Supplemental Academic Instruction (SAI)

The Supplementary Academic Instruction Program provides assistance to students who are functioning below grade level in reading with priority given to 3rd grade students. Supplemental Academic Instruction (SAI) Tutorial services are provided before and/or after school. Funding for the additional hour of literacy instruction is provided by SAI.

Violence Prevention Programs

Positive Behavior Support (PBS) (school-wide initiative) and CHAMPS promote positive behavior through problem solving strategies. Second Step and Too Good for Drugs address behavior and discourage the use of alcohol, tobacco and drugs to help foster a drug free and safe environment. Bullying and Harassment is reviewed at the beginning of the school year.

Nutrition Programs

C.A. Moore participated in a partnership with the local health department on educating families on dental care. The school participates in the free and reduced lunch program. Universal free breakfast is provided to all CAM students. The school is partnering with University of Florida to present lessons to PK-2 students with interactive lessons on nutrition. Students in grades PK-5 participate in the fruit/vegetable program.

Housing Programs

Head Start

The Houghton Mifflin Harcourt (HMH) partnership with the St. Lucie County School district impacts curriculum and Pre-Kindergarten development. Students feed into the C.A. Moore kindergarten program.

Adult Education

Career and Technical Education

C.A. Moore students are exposed to various careers through business partners visiting classrooms to talk about careers.

Job Training

Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

MTSS is an extension of the school's Leadership Team, strategically integrated in order to support the administration through a process of problem solving as issues and concerns arise through an ongoing, systematic examination of available data with the goal of impacting student achievement, school safety, school culture, literacy, attendance, student social/emotional well-being, and prevention of student failure through early intervention.

Members include:

- · Administrator(s) Felicia Nixon and Pam Holmes
- · RTI:B Team Liaison Nicole Bernhard
- · School Counselor Xiomara Lopez
- · Literacy Coach Barbara Sutton
- · School Psychologist Nicole Bernhard
- · School-Based ESE Specialist LaBelth Howard
- · District RTI Specialist Gina Renna
- -K-2 Representative Katherine Christopher
- -3-5 Representative Kanika Williams
- -3-5 Representative Nicole Rodriguez

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The purpose of the Core PST is to review school wide data for the purpose of strengthening the Core learning environment.

Activities of the Core PST include:

- Determining school-wide learning and development areas in need of improvement
- Identifying barriers which have or could prohibit school from meeting improvement goals
- Developing action plans to meet school improvement goals (e.g., SIP)
- Identifying resources to implement plans
- Monitoring fidelity and effectiveness of core, tiered support & ESE instruction
- Managing and coordinating efforts between all school teams
- Supporting the problem solving efforts of other school teams

RtI Core PST Chair

- ·Schedules and prepares agenda for Core PST meetings three to four times a school year
- · Sends invitations and meeting agenda to all members and/or invitees

- · Confirms that personnel responsible for presentations are prepared prior to the meeting
- · Facilitates collegial conversation and consensus building while using the data driven "problem-solving" model.
- · Keeps conversation on task and focused

Data Keeper

- · Provides school-wide data in specialty area for all members to view
- · Communicates curriculum, program, procedural or policy concern
- · Initiates discussion of the interpretation of the data

Time Keeper

· Provides periodic updates to team member regarding the amount of time left to complete a given task

Recorder

- · Responsible for taking notes for the purpose of capturing important discussions and outcomes of meetings
- · Forwards minutes of the meeting, including attendee names, to each member of the Core Team and building principal for approval
- · Following administrative approval and when appropriate, shares minutes with the school staff

Various School Teams

Teams (grade levels, team leaders, departments, cross-curricular, role-alike teams, etc.) meet weekly or monthly depending on the schedule. All teams work together within their respective groups to solve Tier 1 (core) problems as identified within the team. At the point in which a team is in need of further support, a representative from the team requesting assistance will present the evidence/data they have collected to a member of the PST.

Group PST

Meetings at this level include members of the Core PST meeting with grade level teams to review data, finalize identification of intervention groups, and/or review response of students receiving interventions. Teachers alone should not be making identification and intervention placement decisions. Decisions such as these must be made with PST members.

Individual PST

Individual PST meetings occur upon a student being identified as needing more intensive Tier 3 intervention, a parent request, or for severe behavioral/academic needs whereas immediate action must take place in order to maintain safety or meet the Free and Appropriate Public Education requirements (FAPE).

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?	
1. The Leadership Team will monitor and adjust the school's academic and behavioral goals through data gathering and data analysis.	
2. The Leadership Team will monitor the fidelity of the delivery of instruction and intervention.	
3. The Leadership Team will provide levels of support and interventions to students based on data.	
4. The Leadership Team will consider the end of year data.	
MTSS Implementation	

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.		
1.Data will be used to guide instructional decisions and system procedures for all students to:		
· adjust the delivery of curriculum and instruction to meet the specific needs of students		
· adjust the delivery of behavior management system		
· adjust the allocation of school-based resources		
· drive decisions regarding targeted professional development		
· create student growth trajectories in order to identify and develop interventions		
2. Managed data will include:		
2. Managed data will include.		
Academic		
· Oral Reading Fluency Measures		
· EasyCBM Benchmark Assessments		
· Journeys Benchmark Assessments		
· State/Local Math and Science assessments		
· FCAT		
August 2012		

· Student grades
· School site specific assessments
Behavior
· Detentions
· Suspensions/expulsions
· Referrals by student behavior, staff behavior, and administrative context
· Office referrals per day per month
· Attendance
· Referrals to Tier 2 and/or Tier 3 behavioral interventions, referrals for additional testing if necessary
Positive Behavior Support (PBS)
CHAMPS (Proactive and Positive Approach to Classroom Management)
3. Tiered intervention data will be housed in Performance Matters and progress monitoring data in EasyCBM.
A

Describe the plan to train staff on MTSS.

The district professional development and support will include:

- 1. Training for all administrators along with their Core Team to support the identification of students in need of intervention using data.
- 2. District RTI Specialists, School Psychologists, and Literacy Coaches will be providing support for school staff to understand basic MTSS principles and procedures.

Describe the plan to support MTSS.

Based upon the information from http://www.florida-rti.org/educatorResources/MTSS_Book_ImplComp_012612.pdf, but not limited to the following:

- 1. Effective, actively involved, and resolute leadership that frequently provides visible connections between a MTSS framework with district & school mission statements and organizational improvement efforts.
- 2. Alignment of policies and procedures across classroom, grade, building, district, and state levels.
- 3. Ongoing efficient facilitation and accurate use of a problem-solving process to support planning, implementing, and evaluating effectiveness of services.
- 4. Strong, positive, and ongoing collaborative partnerships with all stakeholders who provide education services or who otherwise would benefit from increases in student outcomes.
- 5. Comprehensive, efficient, and user-friendly data-systems for supporting decision-making at all levels from the individual student level up to the aggregate district level.
- 6. Sufficient availability of coaching supports to assist school team and staff problem-solving efforts.
- 7. Ongoing data-driven professional development activities that align to core student goals and staff needs.
- 8. Communicating outcomes with stakeholders and celebrating success frequently.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Administration, Literacy Coach, Media Specialist, Reading Resource Teacher, ESE Department Chair

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT collaborates with the School Leadership Team. The LLT includes individuals who are committed to improving school wide literacy and who will best serve the literacy needs of the school. Members are expected to attend all meetings, professional development and commitments planned by the team. The team will meet monthly to evaluate and review the SIP goals as well as the effectiveness of the literacy professional development occurring with grade level teams and literacy coach. The Literacy Coach meets weekly with grade teams in analyzing data and seeks their input on continuous improvement. The team will have clearly defined goals and expectations as related to increasing student achievement in literacy.

What will be the major initiatives of the LLT this year?

The team collaborates and builds a culture of literacy. Initiatives are based on literacy-related data and needs assessments related to the school. The team will ensure that the SLC Literacy Plan, Literacy Routines, and the Journeys Program are implemented with fidelity. Additional emphasis will be placed on diagnosing students' literacy deficits and implementing academic strategies that are aimed at reducing those deficits. Enriching instruction will be provided to help to increase the levels of proficiency. 100 Book Challenge will be utilized in the classroom as well as a resource class.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.
C.A. Moore has two VPK units. The VPK team provides developmentally appropriate, educationally engaging activities for children.
Additionally, we invite local preschoolers to meet the administrators, teachers, and staff and gain valuable information regarding policies and
procedures at C.A.Moore Elementary School. School readiness information is provided to parents. Day care centers visit and tour our facility.
*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?
For schools with grades 6-12, now does the school ensure that every teacher contributes to the reading improvement of every student?
*High Schools Only
Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
The waster the sensor meer per une unter management et along statements see the retainents inposed unter retainer to their rature.
How does the school in compants at idente? and among planning as well as grouped at ident course calculing as that at idente? course of at idented
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Posts acondam Transition
Postsecondary Transition
Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

August 2012 Rule 6A-1.099811 Revised April 29, 2011



PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

<u> </u>	1	1	T	T	T	
1A. FCAT 2.0:	1A.1.	1A.1.	1A.1.	1A.1	1A.1.	
Students scoring at						
Achievement Level	Common	Grade	Classroom Teachers	Administration will	SLC Framework	
3 in reading.	Core	groups		conduct observations		
	Standards	will	Literacy Coach	and provide immediate	SLC Framework	
	present	collaborat		feedback	Administrative	
	new	e.	Administration		Walkthroughs	
	learning					
	for	Literacy				
	instru	Coach		Teacher lesson design		
	ctional	will		reflecting Common Core		
	staff to	model		understanding		
	gain a full	and train				
	underst	teachers				
	anding	on how to				
	of each	utilize the				
	standard	Common				
	to be	Core				
	delivered	Standards				
	with	(CCSS).				
	fidelity.					
		T .				
		Instru				
		ctional				
		coaching				
		will be				
		provided				
		by the				
		literacy coach.				
		coacii.				
		Teachers				
		will				
		implemen				
		t CCSS.				

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Teachers will collabo rate and design lessons			
according to CCSS Anchor Standards.			
Administr ation will conduct classroom walkthro ughs and on-going			
support as it relates to the St. Lucie County (SLC) Framewor k.			
The District Instru ctional Partners			
(IP) Team will			

-		monitor			
-		student			
-		achieve			
-		ment and provide			
-		assistance.			
١		assistance.			
-					
١					
-		The			
١		Literacy			
١		Literacy Coach			
-		will			
		collabor			
		ate with			
-		teachers			
-		as they			
-		unpack			
-		unpack and align the CCSS			
-		and the			
-		delivery			
-		of			
-		instructio			
-		n.			
-					
-					
١					
١		The			
١		Literacy Coach			
		Coach			
		will			
		provide			
		profes			
		sional			
		developm ent on text			
		complexit			
		y.			
		<i>J</i> .			
L					

D. 1: G. 1//14	2012	2012			
Reading Goal #1A: By June 2013, 40% (106) of the	2012 Current Level of Performan ce:*	Expected Level of Performan ce:*			
students will score proficient (Level 3) as measured by	28% (77) of the students in grades 3-5 scored	By June 2013, 40% (106) of the students			
	proficient (Level 3 or above) on the FCAT 2.0	in grades 3-5 will score proficient (Level			
	Reading Test.	3) on the FCAT 2.0 Reading Test.			

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1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
Lack of knowle dge as it relates to matching students to appropria te leveled text for remedia tion and enrichmen t.	Literacy Coach will train teachers how to use various diagnostic assessments to match readers to the appropriate leveled text. The Literacy Coach will observe teachers and continue the coaching modeling cycle.	Classroom Teachers Literacy Coach Administration	Administration will conduct informal and formal observations. Administration observation of effective implementation and feedback.	SLC Framework SLC Framework Administrative Walkthroughs	
	Teachers will use the Independent Reading Level Assessment (100 Book Challenge) to match readers to the appropriate text				
	An additional sixty minutes has been added to literacy instruction.				

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		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
		Teacher Effectiven ess	Teachers will collaborate with district leaders and administration to improve teaching and learning.	Administration Teachers	Informal and formal observations will be conducted to evaluate teacher effectiveness.	SLC Framework SLC Framework Administrative Walkthroughs	
			The Art and Science of Teaching by Marzano will be the framework that will be used to enhance student achievement.		Teacher lesson design reflecting of SLC Framework for Quality Instruction .		
1B. Florida Alternate	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Assessment: Students scoring at Levels 4, 5, and 6 in reading.	Train teacher to effect ively impleme nt Access Points.	Instru ctional staff will participate in depar tment opportunit ies.	District Instructional Partners ESE Specialists Administration	Observations and debriefing sessions	Teacher Observation		
Reading Goal #1B: No students will score at a Level 4, 5, or 6 as measured by the FAA.	2012 Current Level of Performance :*	2013 Expected Level of Performance :*					

No students scored at a Level 4, 5, or 6.	No students will score at a Level 4, 5, or 6 as measured by the FAA.					
	Students have proce ssing challenges for recalling informa tion and supportin g details	1B.2. Use read aloud materials, auditory tapes, and text readers that provide print with visuals and or symbols	1B.2. Literacy coach Administration Teacher	1B.2. Students' written or oral responses	1B.2. Student performance tasks on teacher made assessments Teacher Observation	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier					
data and reference to			Despensible for Manitoring	Effectiveness of Strategy		
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy		
identify and define areas						
in need of improvement						
for the following group:						

24 ECATION	1 2 4 1	0.4.1	L 2 4 . 1	124.1	1 24 1	
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
Students scoring						
at or above	Teacher	The	Teachers	Teachers will use data	SLC Framework	
Achievement	expecta	literacy		to drive all instructional		
Levels 4 in	tion and	block	Literacy Coach	decisions.	SLC Framework	
reading.	lack of	has been			Administrative	
	time and	increased	Administration		Walkthroughs	
	resources	by 60				
	to provide	minutes		Informal and formal		
	students	to help		observations will be		
	scoring	address		conducted and teachers		
	above	the		will be provided with		
	proficienc	needs of	1	immediate feedback.		
	y .	students	1	1		
		scoring				
		Levels 4				
		and 5.				
		The				
		Literacy				
		Coach				
		will				
		model				
		differe				
		ntiated				
		instru				
		ctional				
		strategies.				
			1			
			1			
		The				
		Literacy				
		Coach				
		will	1			
		provide				
		profes				

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sional		
develo		
pment		
(PD) on		
differe		
ntiated		
instructio		
n and text		
n and text		
complexit		
y.		
Journeys		
core		
advanced		
materials		
will be		
used to		
support		
support enrich		
ment		
instructio		
n.		
SLC		
Literacy		
Literacy routines		
will be		
followed		
with		
fidelity		
1 denty		
to frame		
instru		
ctional		
delivery of		
of		
enrich		

		ment instructio			
Reading Goal #2A By June 2013, 25% (69) of the students in Grades 3-5 will score above proficiency (Levels 4 and 5) on the FCAT 2.0 Reading Test.	2012 Current Level of Performan ce:*	n. 2013 Expected Level of Performan ce:*			
	June 2012, 11% (31) of the students in Grades 3-5 scored above proficienc y (Levels 4 and 5) on the FCAT 2.0 Reading Test.	In Grades 3-5, 25% (69)of the students will score above proficien cy on the FCAT 2.0 Reading Test.			

2A.2	2. 2A.2.	2A.2.	2A.2.	2A.2.	
Not a teach have atten Thin Map train	hers training for teachers that have not been trained. have not been trained. Provide opportunities for students to apply critical thinking skills (evaluate,	Classroom Teachers Literacy Coach Administration	Instructional coaching will be provided. Administration will provide informal and formal observations.	SLC Framework SLC Framework Administrative Walkthroughs	
	synthesize, and analyze information)				
2A.3	3. 2A.3.	2A.3.	2A.3.	2A.3.	
expe tion stude writt	of on designing reflective ent questions and analyzing	District Instructional Partners Literacy Coach Administration	Administration observation of effective implementation with feedback	Student responses from teacher made performance task items.	
demonstra think and	ate king Students will use journals ection to respond to the text	Teacher	Individual and collaborative review of student work		
a nev	w thinking process.				

2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.	
Alternate						
Assessment:	Train	Instru	District Instructional	Observations	FAA	
Students scoring	teachers	ctional	Partner Team			
at or above Level	to	staff will				
7 in reading.	effect	participate				
	ively	in	EGE Garatists			
	impleme nt Access	departm ent PD	ESE Specialists			
	Points.	opportunit				
	1 Offits.	ies.				
			Administrative team			
Reading Goal #2B:	2012	2013				
	Current	<u>Expected</u>				
	Level of	Level of				
D I 2012	Performan ce:*	Performan ce:*				
By June 2013, 100% of students	<u>cc.</u>	<u> </u>				
in grades 3-5 will						
score at a Level 7						
or higher on the						
FAA Reading Test.						
	100%	By June				
	of the	2013,				
	students	100%				
	in grades	of the				
	3-5 are	students				
	proficient	in grades				
	at a Level 7 or	3-5 will score at a				
	higher on	Level 7 or				
	the FAA	higher on				
	Reading	the FAA				
	Test.	Reading				
		Test.				

2B.2. Limited schema with fiction, non-fiction, and informatio nal texts	2B.2. Students will be exposed to fiction, non-fiction, and informational text and be taught to identify the differences using Thinking Maps.	2B.2. District Instructional Partners	2B.2. Observation of DQ Element 18	2B.2. FAA Feedback using SLC Framework	
2B.3. Students' lack of underst anding the use of context clues to comprehe nd the text	2B.3. Research-based strategies to enhance vocabulary and effectively utilize context clues should be explicitly taught to students (e.g. pictures accompanying print; pictures should be faded for long-term comprehension and retention)	2B.3. District Instructional Partners Literacy Coach Administration	2B.3. Increased time for students to use new vocabulary appropriately	2B.3. Teacher made assessments FAA	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier					
data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy		
identify and define areas						
in need of improvement						
for the following group:						

24 EGAE 2.0	1 2 4 1	1 2 4 1	24.1	1 2 4 1	24.1	1
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.	
Percentage of						
students making	Increased	Students	Teachers	Administration	Student responses	
learning gains in	rigor	will write		observation of effective	from teacher made	
reading.	on the	across	Literacy Coach	implementation with	performance task items.	
	FCAT 2.0	content		feedback.		
	Reading	areas.	Administration			
	Test					
		Increase				
		rigor of				
		instruc				
		tion by	1			
		focusing				
		on Design				
		Question				
		3 of the				
		SLC				
		Framewor				
		k.				
		K.				
		Training				
		will be				
		provided				
		on text				
		comple	1			
		xity and FCAT	1			
			1			
		Item	1			
		Specificat	1			
		ions				
		F	1			
		Frequent				
		ly assess	1		I	

		students and provide opportu nities for improvem ent			
Reading Goal #3A: By June 2013, 65% (180) of the students in grades 3-5 will make learning gains as measured by the FCAT 2.0 Reading Test.	2012 Current Level of Performan ce:*	Expected Level of Performan ce:*			

44% (121) of the students in grades 3-5 made learning gains on the FCAT 2.0 Reading Test.	2013, 65% (180) of the students will make learning gains on the FCAT 2.0 Reading Test.					
	Common Core Standards present new learning for instru ctional staff to gain a full underst anding of each standard to be delivered with fidelity.	Instructional staff will be provided professional development on CCSS. Teachers will use learning scales to describe expectations for student progress in attaining learning goals	Teachers Literacy Coach Administration District Instructional Partner Team	Administration observation of effective implementation with feedback. Teacher lesson design reflecting CCSS understanding.	3A.2 SLC Framework Administrative Classroom Walkthroughs	

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3A.3.	3A.3.	3A.3	3A.3.	3A.3.	
Students often lack fluency, which	Utilize Reader's Theatre in order to increase fluency	Administration Literacy Coach	Lesson Plans	Progress of students on a variety of assessments	
often impedes their compreh ension of	Students will read and be able to spell sight words		Calculation of fluency, accuracy and word count per minute		
text.	Teachers will monitor students' word count per minute		Administrative Walkthroughs		
	Teachers will utilize repeated reading strategies using Quick Reads				
	Reading logs will be used to monitor independent reading.				
	Teachers will conference with students and check for understanding				

3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
Alternate						
Assessment:	Train	Instru	District Instructional			
Percentage of	teachers	ctional	Partners			
students making	to	staff will		Observations	FAA	
learning gains in	effect	participate				
reading.	ively	in				
	impleme	departm	ESE Specialists			
	nt Access	ent PD				
	Points.	opportunit				
		ies				
			Administration			
Reading Goal #3B:	<u>2012</u>	<u>2013</u>				
	Current	<u>Expected</u>				
	<u>Level of</u>	Level of				
	Performan	Performan				
By June 2013,	<u>ce:*</u>	<u>ce:*</u>				
100% (3) of						
students in grades						
3-5 will make						
learning gains on the FAA Reading						
Test						
1031						

	In 2012, 100% of	By June 2013,					
	students	100%					
	in grades	(3) of					
	3-5 scored	students					
	a Level 7	in grades					
	or higher	3-5 will					
	on the	make					
	FAA	learning					
	Reading	gains on					
	Test.	the FAA					
	There	Reading					
	is no	Test					
	previous						
	data to						
	measure						
	learning						
	gains.						
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		Limited	Instructional staff will	District Instructional	Collaborative meetings	FAA	
		teacher	participate in department	Partners	to review student data		
		training	PD opportunities to		to design effective		
		on rubric	gain a higher level of	ESE Specialists	instructional strategies		
		interpret	understanding of the		to support student	Teacher generated	
		ation and	rubrics and how to	Administration	deficits	assessments	
		effective	interpret the data to drive				
		instru	instruction				
		ctional					
		strategies					
		to achieve					
		levels of					
		proficienc					
1		у.	I		ĺ	I	

3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
Students' lack of underst anding the use of context clues to comprehe nd the text	Vocabulary should be introduced to students with pictures and print. Pictures should be faded for long-term comprehension and retention	District Instructional Partners Literacy coach Administration	Increased time students use new vocabulary appropriately	Teacher generated assessments FAA	

ſ	Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
-	of student achievement	Barrier					
	data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
- 1	"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy		
-	identify and define areas						
- 1	in need of improvement						
Į	for the following group:						

4. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.	
Percentage of						
students in lowest	Students	Provide	Administration	Frequent progress	Various diagnostic	
25% making	may be	differe		monitoring of student	assessments	
learning gains in	deficient	ntiated	Literacy Coach	performance		
	or lack the	instruction		_		
reading.	foundation		Teachers			
	al literacy				FCAT	
	skills					
	that are	The				
	necessary	literacy				
	to	block				
	comprehen	has been				
	d text.	extended				
		by one				
		hour to				
		provide				
	Students	additional				
	lack	support for				
	motivation	struggling				
	for reading.	readers				
	Students	Implement				
	may lack	small				
	decoding	flexible				
	and sight	groups to				
	word	provide				
	recognition	targeted				
	skills.	and				
		intensive				
		interve				
		ntion to				
		underper				
		forming				
		students				
		and				
		students				
		that require				
		enrichment				
1		I	l			

 <u> </u>		
Continue RtI to determine the needs of the students		
Journeys core materials will be used to provide literacy instruction		
Earobics will be used to deepen students' phonemic awareness and phonics skills.		
Adhere to the SLC Literacy Routines (differe ntiated instruction, fluency, word work, oral		

		reading, and independen t reading)			
		Students will be assigned leveled readers and reading logs will be used to document the time spent reading			
Reading Goal #4: By June 2013, 80% (47) students in Grades 3-5 in the lowest 25% will make learning gains on FCAT 2.0 Reading.	2012 Current Level of Performance *	2013 Expected Level of Performance :*			

74% (43) students in Grades 3-5 in the lowest 25% made learning gains on FCAT 2.0 Reading.	lowest 25% will make learning gains on FCAT 2.0 Reading.					
	A broad range of knowle dge and abilities to implemen t research-based practices of the St. Lucie County framew ork exist among instructio nal staff.	Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer support and self- reading.	AA.2. District Professional Development Team Reading Coach	Administration observation of effective implementation with feedback. *Teacher lesson design reflecting of St. Lucie County Framework.	4A.2. SLC Framework Administrative Classroom Walkthroughs	

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4A.3. 4A.3.	4A.3.	4A.3	4A.3.	
The daily expecta member tion of student on design written responses to determine demo nstrate thinking and Instruct member professi student on design written question responses and instruct member to determine the demo nstrate thinking and instruct member in the profession of the	onal staff s will be provided onal development ming reflective as and analyzing responses to the their depth of anding. District Professional Development Team Reading Coach Administration Teacher	Administration observation of effective implementation with feedback. Individual and Collaborative review of student work.	Student Responses from teacher made performance task items.	

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable Annual	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2010-2017	
Measurable Objectives							
(AMOs), identify							
reading and mathematics							
performance target for							
the following years							
5A. In six years	Baseline data	June 2012, 28% of the	June 2013, 38% of	June 2014, 48% of	By June 2015, 58% of	By June	By June,
school will reduce		students scored proficient,	the students will score	the students will score	the students will score	2016,	2017,
their achievement	2010 2011	decreasing 19%	proficient as measured by	proficient as measured	proficient as measured	68%	74%
	2010-2011	decreasing 1976					
gap by 50%.			FCAT 2.0 Reading	by FCAT 2.0 Reading	by FCAT 2.0 Reading	of the	of the
	47% of the total					students	students
	population scored at or					will score	will score
	above proficiency in					proficient	proficient
	reading					as	as
	reading					measured	measured
						by FCAT	by FCAT
						2.0	2.0
						Reading	Reading
Reading Goal #5A:							
At Chester A.							
•							
Moore, we will							
focus on increasing							
the proportion of							
students scoring							
at levels 3 and							
above and reducing							
the proportion of							
students scoring at							
levels 1 and 2 by							
50% over six years.							

Based on the	Anticipated Barrier	Strategy	Person or Position	Process Used to	Evaluation Tool	
analysis of student				Determine		
achievement data	Lack of exposure.	Increase students'	Responsible for		Journeys assessments	
and reference		vocabulary by using the	Monitoring	Effectiveness of		
to "Guiding		Journeys Vocabulary		Strategy	FCAT	
Questions,"		component.	Administration			
identify and define	Students are not always			Administration		
areas in need of	able to make text to text		Literacy Coach	Observation		
improvement for the following	and text to real world	D :1 1 1	B	of effective		
subgroups:	connections.	Provide read aloud	District Instructional	implementation with		
suogroups.		and model think aloud	Partners	feedback		
		to increase students' metacognition skills.				
		metacognition skins.				
				Student "think aloud"		
				activities will provide		
				evidence to support		
				their ability to make		
				inferences and draw		
				conclusions.		

Each ethnic group will have a 10% increase in the numbers of students proficient in reading up from 2011-2012.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Black: 74% not making satisfactory progress in reading Hispanic: 68% not making satisfactory progress in reading White: * Asian: * American Indian*	Each ethnic group will have a 10% increase in the number of students proficient in reading.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
data and reference to "Guiding Questions," identify and define areas			Responsible for Monitoring	Effectiveness of Strategy		
in need of improvement for the following						
subgroup:						
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	
Language						
Learners (ELL) not making	Students	Utilize	ESOL Paraprofessionals	Informal/Formal	Journeys Assessments	
satisfactory	lack	leveled	A dustriance in	Observations	E CDM	
progress in	vocabular y skills.	Journeys leveled	Administration	Immediate Feedback	Easy CBM	
reading.	y skiiis.	readers	Classroom Teachers	Illilliediate Feedback	CELLA	
		Support vocab ulary develo pment by using Journeys vocab ulary componen t				
		Utilize Imagine Learning English Software				

ELL students will have a 10% increase in the numbers of students proficient in reading up from 2011-2012.	2012 Current Level of Performan ce:*	2013 Expected Level of Performan ce:*			
	ELL: 64% not making satisfactor y progress in reading	ELL students will have a 10% increase in the numbers of students proficient in reading up from 2011-2012.			

	1	5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		30.2.	30.2.	30.2.	30.2.	30.2.	
		Students lack phonemic awarenes	Utilize Earobics to support ELL students	Classroom Teacher Administration	Journeys Reading Program Imagine Learning Software	Data from: Imagine Learning English Software	
		s, fluency and phonics skills	Develop students' emergent literacy skills by incorporating daily fluency and word work practice. Expand	ESOL Paraprofessionals	Fluency Instruction	Fluency/Accuracy and WCPM Assessments	
		5C.3.	students' vocabulary- basic and academic words. 5C.3.	5C.3.	5C.3.	5C.3.	
		30.3.	JC.3.	JC.3.	JC.3.	JC.J.	
		The daily expecta tion of student written responses to demo nstrate	Instructional staff will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding.	District Instructional Partners Literacy Coach Teacher Administration	Administration observation of effective implementation with feedback Individual and collaborative review of	Student responses from teacher made performance task items based on the performance scale	
		thinking and reflection will be a new practice			student work		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

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5D. Students with	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	
Disabilities (SWD)	JD.1.	3D.1.	3D.1.	3D.1.	3D.1.	
not making	C	In atm. ati	District Instructional	A doministration	SI C Francisco als	
satisfactory	Common	Instructi	District Instructional	Administration	SLC Framework	
progress in	Core	onal staff	Partners	observation of effective		
reading.	Standards	will be		implementation with		
reauing.	present	provided	Literacy Coach	feedback.		
	new	profes			Administrative	
	learning	sional	Administration	2. Teacher lesson design	Classroom	
	for	develop		reflecting Common Core		
	instru	ment in		understanding.		
	ctional	CCSS			44 4	
	staff to	and Text			Walkthroughs	
	gain a full	Complexit				
	underst	y.				
	anding					
	of each					
	standard					
	to be					
	delivered					
	with					
	fidelity.					
Reading Goal #5D:	2012 Current	<u>2013</u>				
	<u>Level of</u> <u>Performance</u>	Expected Level of				
	<u>**</u>	Performance				
	_	·*				
SWD subgroup						
will have a 10%						
increase in the						
numbers of						
students proficient						
in reading up from						
1 2011-2012						
2011-2012.						

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SWD: 88% not making satisfactor y progress in reading	SWD subgroup will have a 10% increase in the numbers of students proficient in reading up from 2011-2012.					
_	SD.2. A broad range of knowle dge and abilities to implemen t research-based practices of the St. Lucie County framew ork exist among instructio nal staff.	Instructional staff members will be provided professional development opportunities: webinars, learning communities, peer-support and self- reading. St. Lucie County literacy routines will be implemented to support continued professional development.	5D.2. District Instructional Partners Literacy Coach Administration	Administration observation of effective implementation with feedback. Teacher lesson design reflecting of St. Lucie County Framework. Administrative/Teacher conferencing.	SLC Framework Administrative Classroom Walkthroughs	

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5	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
Т	The daily	Instructional staff members will be provided	District Professional	Administration observation of effective	Student responses from teacher made	
	expecta tion of	professional development on designing reflective	Development Team	implementation with feedback.	Performance task	
l v	student written	questions and analyzing student responses to	Reading Coach		items based on the performance scale.	
to	responses to demo	determine their depth of understanding.	Teacher Administration	Individual and collaborative review of		
n	nstrate thinking		Administration	student work.		
a	and reflection	Instructional and				
a	will be a new	peer coaching.				
p	practice					

			T	· · · · · · · · · · · · · · · · · · ·		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier					
data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"				, , , , , , , , , , , , , , , , , , , ,		
identify and define areas						
in need of improvement for the following						
subgroup:						
	5E 1	5E 1	5E 1	5E 1	5E 1	
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.	
Disadvantaged						
students	Common	Instructi	District Instructional	Administration	SLC Framework	
not making	Core	onal staff	Partners	observation of effective		
satisfactory	Standards	will be		implementation with		
progress in		provided		feedback.		
reading.	present			reedback.		
reading.	new	profes			Administrative	
	learning	sional	Literacy Coach		Classroom	
	for	develop			Walkthroughs	
	instru	ment in		Teacher lesson design		
	ctional	CCSS for		reflective of Common		
	staff to		Administration			
		Reading	Administration	Core understanding.		
	gain a full	and Text				
	underst	Complexit				
	anding	y.				
	of each					
	standard					
	to be					
	delivered					
	with					
	fidelity.					

Reading Goal #5E: ED subgroup will have a 10% increase in the numbers of students proficient in reading up from 2011-2012.	2012 Current Level of Performance :*	2013 Expected Level of Performance :*			
	ED: 72% not making satisfactor y progress in reading	subgroup will have a 10% increase in the numbers of students proficient in reading up from 2011-2012.			

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5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
A broad range of knowle dge and	Instructional staff members will be provided professional development opportunities: webinars,	District Instructional Partners Team	Administration observation of effective implementation with feedback.	SLC Framework	
abilities to implemen t research	learning communities, peer-support and self- reading.	Literacy Coach		Administrative Classroom Walkthroughs	
based practices	, <u>S</u>		Teacher lesson design reflective		
of the St. Lucie County		Administration	of the St. Lucie County		
framew ork exist			Framework.		
among instructio nal staff			Administrative/Teacher		
			conferencing.		

5E.3	3. 5E.3.	5E.3.	5E.3.	5E.3.	
The expe		Instructional Partners Team	Administration observation of effective implementation with feedback.	Student responses from teacher made performance task items based on the	
stud writt respo to	dent questions and analyzing student responses to determine their depth of understanding.	Literacy Coach	Individual and	performance scale.	
dem- nstra think and	rate nking	Teacher	collaborative review of student work.		
will a nev	lection l be peer coaching	Administration			

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional

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Learning Community (PLC) or PD Activities

Please note that each strategy does not require a

professional development or PLC activity.						
PD Content/Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., early release) and Schedules	Strategy for Follow-up/ Monitoring	Person or Position Responsible
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level,	(e.g., frequency of meetings)		for Monitoring
Common Core	K-5	PLC Leader Administrati on	or school-wide) School-wide	Monthly Meetings	Feedback	Administration
		GI C		August-June	Coaching/Modeling	
		SLC Instructional Partners			Classroom Observations	
		Teacher Leaders				
		Literacy Coach				
Easy CBM	K-5	SLC Instructional Partners	School-wide	Once per nine week period	Coaching/Modeling	Administration/Literacy Coach
		Literacy Coach				

Journeys	K-5	Administrati on	School-wide	Ongoing	Coaching/Modeling	Administration/Literacy Coach
		SLC Instructional Partners				
		Teacher Leaders				
		Literacy Coach				
Write From the Beginning	K-5	Literacy Coach	School-wide	Ongoing as needed	Coaching/Modeling	Administration
Degining		Coach			Classroom Observations	
		SLC Instructional Partners				
Thinking Maps	K-5	Literacy Coach	School-wide	Ongoing as needed	Coaching/Modeling	Administration
		SLC Instructional			Classroom Observations	
		Partners				
SLC Quality	PK-5	Administrati	School-wide	Ongoing	Feedback	Administration
Instruction Framework		on			Coaching/Modeling	
		SLC Instructional Partners			Classroom Observations	

Fluency/WCPM/ Sight Words/	K-5	Administrati on	School-wide	Ongoing	Feedback	Administration/Literacy Coach
Quick Reads/Text Complexity		GI C			Coaching/Modeling	
Complexity		SLC Instructional Partners			Classroom Observations	
		Teacher Leaders				
Collaborative Lesson	K-5	Literacy Coach Instructional	School-wide	Ongoing	Classroom Observations	Administration/Literacy Coach
Design		Partners Literacy Coach			Lesson Plans	
		Teacher Leaders				

Reading Budget (Insert rows as needed)

eedea)		T
1		Amount
Thinking Maps	Title I	\$130 per binder x 10
Description of Resources	Funding Source	Amount
		\$660.97 per kit x 10
Quick Reads	Title I	
Lowest performing readers	+	
Description of Resources	Funding Source	Amount
Online software to improve reading	Technology resources previously paid for by district dollars	
Online software to improve reading	Technology resources previously paid for by district dollars	
demovement		
	Description of Resources Thinking Maps Description of Resources Quick Reads Lowest performing readers Description of Resources Online software to improve reading achievement Online software to improve reading	Description of Resources Thinking Maps Title I Description of Resources Funding Source Funding Source Title I Lowest performing readers Title I Lowest performing readers Description of Resources Funding Source Technology resources previously paid for by district dollars Technology resources previously paid for by district dollars

Subtotal: \$15,000.00			
Other	Description of Resources	Funding Source	Amount
SLC Quality Instruction Framework	District Representatives		
Literacy Coach			
Title I			
\$43,566.00			
Total: \$66,475.70			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem- Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring proficient in listening/ speaking.	1.1. ELL students need to learn both English as core content and social/spoken English in order to communicate effectively.	1.1. Language Experience Approach Utilize a Language Experience Approach were students produce language in response to first-hand, multi-sensorial experiences.	1.1. Administration Literacy Coach Team or Grade Level Leader	Teachers provide on-going formative assessment in both speaking and listening	1.1. CELLA	

Based on the 2012 CELLA data, 31% (24) of ELL students were proficient in listening/speaking. By June 2013, 45% (34) of ELL students will score proficient in listening/speaking as measured by CELLA.	2012 Current Percent of Students Proficient in Listening/Speaking: Based on the 2012			
	CELLA data, 31% (24) of ELL students were proficient in listening/speaking as measured by CELLA.			

		1.2.	1.2.	1.2.	1.2.	1.2.
			Modeling	Administration	Classroom Observations utilizing	CELLA
			Teachers demonstrate to the learner how to do a	Literacy Coach	the SLC Instructional Format	
			task, with the expectation that the learner can copy the model. Modeling includes thinking aloud and talking about how to work through a task.	Team or Grade Level Leader	Tomat	
		1.3.	1.3.	1.3.	1.3.	1.3.
			Cooperative Learning	Administration	Classroom Observations utilizing	CELLA
			Group	Literacy Coach	the SLC Instructional Format	
			Students work together in small intellectually and culturally mixed groups.	Team or Grade Level Leader	Polinat	
Students read grade- level text in English in a manner similar to non-	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
ELL students.			Responsible for Monitoring	Effectiveness of Strategy		

	T - :	T	r	T	Г	
2. Students	2.1.	2.1.	2.1.	2.1.	2.1.	
scoring proficient						
in reading.	The next barrier for ELL students is the number of unfamiliar words encountered as an English learner reads a text or listens to teacher or peer academic talk	Activating and/or building prior knowledge	Administration Literacy Coach Team/Grade Level Leader	Formative Assessment	CELLA	
CELLA Goal #2:	2012 Current Percent of Students Proficient in Reading:					
Based on the 2012 CELLA data, .26% (20) of ELL students were proficient in Reading. By June 2013, 35% (27) of ELL students will score proficient in Reading as measured by CELLA.	Based on the CELLA data, 26% (20) of ELL students were proficient in Reading.					

	2.2.	2.2.	2.2.	2.2.	2.2.
		Reading aloud to students helps them develop and improve literacy skills.	Administration Literacy Coach Team/Grade Level Leader	Timed Student Reading	CELLA
	2.3.	2.3.	2.3.	2.3.	2.3.
		Vocabulary with context clues	Administration Literacy Coach	Formative Assessments	CELLA
			Team/Grade Level Leader		

Students write in English at grade	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
level in a manner similar to non-ELL students.			Responsible for Monitoring	Effectiveness of Strategy		
3. Students	2.1.	2.1.	2.1.	2.1.	2.1.	
scoring proficient in writing.	The next barrier for ELL students is the number of unfamiliar words encountered as an English learner reads a text or listens to teacher or peer academic talk.	A dialog journal is a written conversation in which a student and the teacher communicate regularly and carry on a private conversation. Dialog journals provide a communicative context for language and writing development.	Administration Literacy Coach Team/Grade Level Leader	Journals	CELLA	
CELLA Goal #3:	2012 Current Percent of Students Proficient in Writing:					
By June 2013, 40% (31) of ELL students will score proficient in Writing as measured by CELLA.						
	Based on the 2012 CELLA data, 32% (24) of ELL students were proficient in Writing.					

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	2.2.	2.2.	2.2.	2.2.	2.2.
		Graphic Organizers	Administration	Student Work	CELLA
			Literacy Coach		
			Team/Grade Level Leader		
	2.3.	2.3.	2.3.	2.3.	2.3.
		Rubrics provide clear criteria for evaluating a product or performance on a continuum of quality. They are task specific, accompanied by exemplars, and used throughout the instructional process.	Administration Literacy Coach Team/Grade Level Leaders	Student Writing Samples	CELLA

CELLA Budget (Insert rows as needed)

<i>(</i> () () () () () () () () () (
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
	Description of Resources Description of Resources Description of Resources	Description of Resources Funding Source Description of Resources Funding Source Funding Source Funding Source	Description of Resources Funding Source Amount Description of Resources Funding Source Amount Description of Resources Funding Source Amount Description of Resources Funding Source Amount

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students scoring						
at Achievement	Common	Instructi	District Instructional	Administration		
Level 3 in	Core	onal staff	Partners	observation of effective		
mathematics.	standards	will be	1 42 42 42	implementation with		
	present	provided		feedback		
	new	profes				
	learning	sional	Administration	* Teacher lesson design		
	for	develop		reflective of Common		
	instru	ment on		Core understanding.		
	ctional	Common		_		
	staff to	Core	Teacher			
	gain a full	Standards				
	underst	for				
	anding	Mathe				
	of each	matical				
	standard.	Practice.				
		(full staff,				
		grade				
		levels,				
		teams,				
		etc.)				
		Teachers				
		will				
		facilitate				
		learning as				
		students				
		make				
		sense of				
		problems				
		and				
		persevere				
		in solving				
		them.				

Mathematics Goal #1A: By June 2013, 49% (135) of the	2012 Current Level of Performan ce:*	Students will be provided experience s that will encourage them to reason abstractly and quantitatively. 2013 Expected Level of Performan ce:*			
students in Grades 3-5 will score level 3 or higher on the FCAT 2.0 Math Test.					

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	39% (108) students scored level 3 on the FCAT 2.0 Math Test.	By June 2013, 49% (135) of the students in Grades 3-5 will score level 3 or higher on the FCAT 2.0 Math Test.					
		A broad range of knowle dge and abilities to implement research-based practices of the St. Lucie County framew ork exist among instruction al staff.	Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	District Instructional Partners Administration Teacher	Administration observation of effective implementation with feedback Teacher lesson design reflecting application of St. Lucie County framework Administrative/teacher conferencing	Administrative Classroom Walkthroughs	

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1A	A.3. 1	1A.3.	1A.3.	1A.3.	1A.3.	
lac ma ma	nck for the natical requestions.	Increase opportunities for students to model equivalent representations of given numbers using manipulatives.	District Instructional Partners	Administration observation of effective implementation with feedback	Progress of students on a variety of assessments SLC Framework	
stu do der te i at i	Many voluments to not emonstra unastery de mastery de the concrete evel.	Increase the use of writing in mathematics to help students communicate their understanding of difficult concepts, reinforcing skills and allowing for correction of misconceptions. GoMath! Core materials will be used for instruction.	Administration Teacher	Teacher lesson design reflecting application of St. Lucie County framework Administrative/teacher conferencing	Administrative Walkthroughs	
stri wii coi mu	truggle rith omplex, Unulti-step roblems.	Provide practice through Destination Math Utilize Thinking Maps for math instruction St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery.				

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.	
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	Train teachers to effect ively impleme nt Access Points.	Instru ctional staff will participate in departm ent PD opportunit ies	District Instructional Partners ESE Specialists Administration	Observations	FAA	
Mathematics Goal #1B: By June 2013, 100% (3) of students in grades 3-5 will make learning gains on the FAA Reading Test	2012 Current Level of Performan ce:*	2013 Expected Level of Performan ce:*				

of the students in grades 3-5 were proficient at a level 4, 5, and 6 on the FAA Mathemat ics Test	By June 2013, 100%(3) of students in grades 3-5 will make learning gains on the FAA Reading Test					
	Students are challenged to complete proper steps to solve a problem	Provide students with opportunities to learn concepts using basic math vocabulary, manipulatives, visuals, number lines, and assistive technology	1B.2. Teacher ESE Specialist Administration	1B.2. Students will be provided opportunities to explain their thinking for problem solving	1B.2. Teacher generated assessment Teacher Observations	

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1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
Based	Using research-based	Teacher			
upon	strategies and materials,				
individual	the students will engage		The students will	Teacher observation	
student's	in lessons requiring		participate in daily		
abilities	repetition for long-term	ESE Specialist	work stations with		
such as	learning math concepts	_	accountability		
indicated	such as rote counting,		measures to support	FAA	
in their	fact fluency and tools for		rote counting, fact		
IEP, the	measurement	Administration	fluency and tools for		
student's			measurement.		
cognition,					
and					
backg					
round					
knowledg					
e impedes					
acquisitio					
n of skills					
to apply to					
high level					
mathe					
matical					
equations					1

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier					
data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy		
identify and define areas						
in need of improvement						
for the following group:						

2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
Students scoring						
at or above	Common			Administration	SLC Framework	
Achievement	Core	Instructi		observation of effective		
Levels 4 and 5 in	standards	onal staff	District Instructional	implementation with		
mathematics.	present	will be	Partners	feedback		
	new	provided			Administrative	
	learning	profes			Classroom	
	for	sional			Walkthroughs	
	instructio	develop	Administration	Teacher lesson design		
	nal staff to	ment on		reflecting CCSS		
	gain a full	Common		understanding		
	underst	Core	l			
	anding	Standards	Teacher			
	of each	for				
	standard.	Mathe matical				
		Practice.				
		(full staff,				
		grade				
		levels,				
		teams,				
		etc.)				
		ĺ				
		Students				
		will				
		construct				
		viable				
		arguments				
		and				
		critique the				
		reasoning				
		of others.				
		or outers.				

	i		İ	i		
Mathematics Goal #2A By June 2013, 25%	2012 Current Level of Performance: *	2013 Expected Level of Performance:				
(69) of the students in Grades 3-5 will score at or above levels 4 and 5 on						
the FCAT Math 2.0 Test.						
	140/ (20)					
	of the students in Grades 3-5 scored	By June 2013, 25% (69) of the students				
	a level 4 and 5 on the FCAT 2.0 Math Test.	in Grades 3-5 will score at or above levels 4				
	Test.	and 5 on the FCAT Math 2.0 Test.				

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2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
A broad range of knowle dge and abilities	Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer	District Instructional Partners Administration	Administration observation of effective implementation with feedback	SLC Framework Administrative Classroom Walkthroughs	
impleme research based practices of the St. Lucie County framew ork exist among instruction	Teachers will deepen students' understanding by examining errors in reasoning and organizing students to practice and deepen their knowledge	Teacher	Teacher lesson design reflecting application of SLC Framework Administrative/Teacher Conferencing		
al staff.					

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2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
The area of deficiency is teacher understa	GoMath! Grab-N-Go and Enrichment materials will be utilized for differentiated instruction	Teachers Administration	Individual and collaborative review of student reflective logs	Weekly assessments and St. Lucie County Benchmarks, and Easy CBM Benchmarks	
nding of extended thinking practices	St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery.	District Instructional Partners		Results from the 2013 FCAT 2.0 Mathematics assessment	
	Select rigorous, real- world problems, aligned to the content the students are learning			Teacher assessment identifying learning scales achievement of targeted goal-level 3.	
	Destination Math and Thinking Maps will be utilized for Math instruction				

2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.	l
	2D.1.	2D.1.	2B.1.	2B.1.	2B.1.	
Alternate						
Assessment:	Train	Instru	District Instructional			
Students scoring	teachers to	ctional	Partners			
at or above Level	effectively	staff will		Observations	FAA	
7 in mathematics.	implement	participate				
	Access	in				
	Points	departm	ESE Specialists			
	1 Offics		ESE Specialists			
		ent PD				
		opportunit				
		ies				
			Administration			
Mathematics Goal	<u>2012</u>	<u>2013</u>				
#2B:	Current	<u>Expected</u>				
	Level of	Level of				
	Performan	Performan				
	ce:*	ce:*				
Day Ivens 2012 450/	<u> </u>	<u> </u>				
By June 2013, 45%						
of the students in						
grades 3-5 will						
score a level 7 or						
higher on the FAA						
Mathematics Test.						

	In 2012,	By June					
	33%	2013,					
	of the	45%					
	students	of the					
	in grades	students					
	3-5 were	in grades					
	proficient	3-5 will					
	at a Level	score a					
	7 or	level 7 or					
	higher on	higher on					
	the FAA	the FAA					
	Mathemat	Mathemat					
	ics Test	ics Test					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		Backg	Review for long term	District Instructional	Students will	Teacher generated	
		round	learning math concepts	Partners	participate in academic	assessments	
		knowle	such as rote counting,	T druicis	games and learning	assessments	
		dge may	fact fluency and tools for		stations focused on		
			measurement	FSF Specialists		FΔΔ	
				Lot opeciansis		17111	
					Concepts		
				Administration			
				1 Idiiiiiisti utioii			
ı	1	14111101			ĺ	I	
		instruction					
		be limited due to support review and require further	measurement	ESE Specialists Administration	individual concepts and supporting review of concepts	FAA	

2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	
Due to the natu of the student' disabilit students are	students must have explicit instruction and continuous	District Instructional Partners Administrations	Students will participate in a daily practice with digestible bites delivered of each concept and provided time to practice to demonstrate	Teacher generated assessments FAA	
challeng ed with processi and applicat n of mat concept	ng o n	ESE Specialists	understanding		

ſ	Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
	of student achievement	Barrier					
	data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
	"Guiding Questions,"			Responsible for Wollitoring	Effectiveness of Strategy		
-	identify and define areas						
	in need of improvement						
L	for the following group:						

11 EC. E 10	1 2 4 1	1 2 4 4	Lati			
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.	
Percentage of						
students making	Common	Instructi		Administration	SLC Framework	
learning gains in	Core	onal staff		observation of effective		
mathematics.	standards	will be	Teachers	implementation with		
	present	provided		feedback		
	new	profes			Administrative	
	learning	sional			Walkthroughs	
	for	develop	Administration		_	
	instructio	ment on		Teacher lesson design		
	nal staff to	Common		reflective of Common		
	gain a full	Core		Core understanding		
	underst	Standards	District Instructional			
	anding	for	Partners			
	of each	Mathe				
	standard.	matical				
		Practice				
		(full staff,				
		grade				
		levels,				
		teams,				
		etc.)				
		ĺ				
		Integrate				
		concepts				
		in skills				
		from				
		reading,				
		writing,				
		speaking,				
		listening				
		into the				
		Math				
		instruction				
		al units.				

Mathematics Goal #3A: By June 2013, 60% (166) students in Grades 3-5 will make learning gains as measured by the FCAT 2.0 Math Test.	2012 Current Level of Performan ce:*	2013 Expected Level of Performan ce:*			
	48% (132) of the students in Grades 3-5 made learning gains as measured by the FCAT 2.0 Math Test.	By June 2013, 60% (166) students in Grades 3-5 will make learning gains as measured by the FCAT 2.0 Math Test.			

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A broad range of knowle dge and abilities to implement research-based practices of the St. Lucie A broad range of knowle dge and abilities to implement research-based practices of the St. Lucie A dministration observation of effective implementation with feedback Teachers Administration observation of effective implementation with feedback Administration Teachers Administration Teacher lesson design reflecting application of the SLC Framework District Instructional	3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
County framew development that will build content and pedagogical knowledge instruction al staff. Provide professional development that will build content and pedagogical knowledge for students. Partners Administrative/teacher conferencing	A broad range of knowle dge and abilities to implement research-based practices of the St. Lucie County framew ork exist among instruction	Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support. Provide professional development that will build content and pedagogical knowledge	Teachers Administration District Instructional	Administration observation of effective implementation with feedback Teacher lesson design reflecting application of the SLC Framework Administrative/teacher	SLC Framework Administrative Walkthroughs	

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	3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
	Students have significant deficits in basic	GoMath! Grab-N-Go materials	Teachers Administration	Individual and collaborative review of student work	Weekly assessments and St. Lucie County Benchmarks, and Easy CBM Benchmarks	
S I	number sense, basic math facts, and solving real world problems	St. Lucie County Mathematics routine will be implemented with fidelity to frame instructional delivery.	District Instructional Partners		Results from the 2013 FCAT 2.0 Mathematics assessment	
		Provide opportunities for students to verify the reasonableness of number operation results, including in problem situations			Teacher assessment identifying learning scales achievement of targeted goal-level 3.	
		Administer benchmark assessments and grade level assessments and diagnostics to determine baseline data				
		Conduct ongoing data analysis on student performance on assessments				

Develop instruction		
based on student		
performance on		
formative and progress		
monitoring assessments		

3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
Alternate	32.1.	35.1.	35.1.	35.1.	33.1.	
Assessment:						
Percentage of						
students making						
learning gains in						
mathematics.						
	Provide	Tanahara	Administration	Observations with	FAA	
		Teachers	Administration		гаа	
	teachers	will	EGE G . 1. 4	feedback		
	with	participate	ESE Specialists			
	profes	in				
	sional	profes	Instructional Partners			
	develop	sional				
	ment to	developm				
	effectively	ent				
	implement					
	Access					
	Points.					

Mathematics Goal #3B: By June 2013, 100% (3) of the students in grades 3-5 will make learning gains on the FAA Math test.	2012 Current Level of Performance: *	2013 Expected Level of Performance:			
	In 2012,				
	100% (3) scored a level 4 or higher on the FAA Math test.	By June 2013, 100% (3) of the students in grades 3-5 will make learning gains on the FAA Math test.			

I I	3B.2. Due	3B.2.	3B.2.	3B.2.	3B.2.	
	to the					
i	individual	Provide students with	Teachers	Teachers will provide	FAA	
s	student's	continuous repetition		instruction in digestible		
	disability,	when learning math	Instructional Partners	bites and provide	Teacher generated	
	students	concepts		practice on the concepts	assessments	
a	are	-	Administration	to demonstrate level of		
	challeng			understanding		
	ed with					
	processing					
	and					
a	applicatio					
r	n of math					
	concepts					
3	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
1 1						

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier					
data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy		
identify and define areas						
in need of improvement						
for the following group:						

L BOLE : :	1 4 4 4		Livi	Lasa		
4. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.	
Percentage of						
students in lowest	Common	Instructi	District Instructional	Administration	St. Lucie County	
25% making	Core	onal staff	Partners	observation of effective	Framework	
learning gains in	standards	will be		implementation with		
mathematics.	present	provided		feedback		
	new	profes				
	learning	sional	Administration		Administrative	
	for	develop	1 1411111111111111111111111111111111111		Classroom	
	instructio	ment on		Teacher lesson design	Walkthroughs	
	nal staff to	Common		reflective of Common	Walkin oughs	
	gain a full	Core		Core understanding.		
	underst	Standards		Core understanding.		
	anding	for				
	of each	Mathe				
	standard.	matical				
	standard.	Practice				
		(full staff,				
		grade				
		levels,				
		teams,				
		etc.)				
		m 1				
		Teachers				
		will				
		integrate				
		CCSS for				
		English				
		Language				
		Arts and				
		Math.				

Mathematics Goal #4: By June 2013, 74% (43) of the students in the lowest 25% in Grades 3-5 will make learning gains as measured by the FCAT 2.0 Math Test.	2012 Current Level of Performan ce:*	2013 Expected Level of Performan ce:*			
	69% (40) of the students in the lowest 25% in Grades 3-5 made learning gains as measured by the FCAT 2.0 Math Test	By June 2013, 74% (43) of the students in the lowest 25% in Grades 3-5 will make learning gains as measured by the FCAT 2.0 Math Test.			

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4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
A broad range of knowle dge and abilities to implement research-based practices of the St. Lucie County framew ork exist among instruction	Instructional staff members will be provided professional development opportunities in research- based practices of the SLC Framework: learning communities, webinars, self-study, and peer support.	District Instructional Partners Administration	Administration observation of effective implementation with feedback Teacher lesson design reflecting application of St. Lucie County Framework	St. Lucie County Framework Administrative Classroom Walkthroughs	
al staff.			Administrative/teacher conferencing		

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4A	A.3. 4A.3.	4A.3.	4A.3.	4A.3.	
hav sig def nci fur	tudents ave ignificant eficie cies in unda nental Go Math! RtI Support Go Math! RtI Support Think Central Strategic Intervention	Partners Central Strategic	Individual and collaborative review of student reflective logs	Weekly assessments and St. Lucie County Benchmarks, and Easy CBM Benchmarks	
ski kno dgo nui	kills and nowle ge of Use of core curriculum and supplemental math instruction	pplemental math		Results from the 2013 FCAT 2.0 Mathematics assessment	
lac ma bas	students ack the nastery of asic math acts. SLC Mathematics routine will be implemented with fidelity to frame instructional delivery	e implemented delity to frame		Teacher assessment identifying learning scales achievement of targeted goal-level 3.	
have readed that imports the abite readed under the notation of the notation o	Analyze assessment results to determine skill deficits deficits nat mpede neir bility to ead and ndersta d word roblems.	to determine skill			

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years		2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011 61% of the students in Grades 3-5 scored at or above proficiency as measured by FCAT Math.	In June 2012, 39% of the students in Grades 3-5 scored proficient in Math as measured by FCAT 2.0 Math Test, decreasing by 22%.	In June 2013, 49% of the students in Grades 3-5 will score proficient as measured by the FCAT 2.0 Math Test increasing by 10%.	In June 2014, 59% of the students in Grades 3-5 will score proficient as measured by the FCAT 2.0 Math Test increasing by 10%.	In June 2015, 69% of the students in Grades 3-5 will score proficient as measured by the FCAT 2.0 Math Test increasing by 10%.	In June 2016, 79% of the students in Grades 3-5 will score proficient as measured by the FCAT 2.0 Math Test increasing by 10%.	In June 2017, 89% of the students in Grades 3-5 will score proficient as measured by the FCAT 2.0 Math Test increas ing by 10%.

Mathematics Goal #5A:				
By June 2013, 54% (149) of the students in Grades 3-5 will be				
proficient in Math and increasing from previous year by 15%.				
1370.				

Based on the	Anticipated Barrier	Strategy	Person or Position	Process Used to	Evaluation Tool	
analysis of student achievement data			D	Determine		
and reference			Responsible for Monitoring	Effectiveness of		
to "Guiding	Common Core	Instructional staff will		Strategy	SLC Framework	
Questions," identify and define	standards present new learning	be provided professional development on Common				
areas in need of	for instructional	Core Standards for	District Instructional			
improvement for the following	staff to gain a full	Mathematical Practice.	Partners	Administration	Administrative	
subgroups:	understanding of each standard.	(full staff, grade levels, teams, etc.)		Observation of effective	Classroom Walkthroughs	
				implementation with		
			Administration	feedback		
				T 1 1 1 1		
				Teacher lesson design reflective of Common		
				Core understanding		

5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.	
subgroups by						
ethnicity (White,	Students may have	SLC Math Routine		Individual and	Weekly assessments	
Black, Hispanic,	significant deficiencies	will be implemented		collaborative review of	and St. Lucie County	
Asian, American	in fundamental skills	with fidelity to frame	Teachers	student work	Benchmarks, and Easy	
Indian) not making	and knowledge of	instructional delivery.			CBM Benchmarks	
satisfactory	number sense.					
progress in						
mathematics.		T 1 31 6 H 4	Administration		D 1, C 4 2012	
	Students having reading	Teachers will follow the CCSS to support students			Results from the 2013 FCAT 2.0 Mathematics	
	deficits that impede	with any misconceptions.			assessment	
	their ability to read	with any misconceptions.			assessment	
	and understand word					
	problems.					
					Teacher assessment	
					identifying learning	
	Students may lack				scales achievement of	
	cultural diversity.				targeted goal-level 3.	
	cultural diversity.					

Mathematics Goal #5B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*			
Each ethnic subgroup will have a 10% increase in the numbers of students proficient in Math up from 2011-2012.					
	White:* Black: 69% not making satisfactory progress in mathematics Hispanic: 43% not making satisfactory progress in mathematics Asian:* American Indian:*	Each ethnic subgroup will have a 10% increase in the numbers of students proficient in Math up from 2011-2012.			

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	5B.2.	5B.2	5B.2.	5B.2.	5B.2.	
	The daily expectation of student written responses to demonstrate thinking and reflection will be a new practice.	. Instructional staff members will be provided professional development on designing reflective questions and analyzing student responses to determine their depth of understanding. Instructional and peer coaching	District Instructional Partners Administration	Administration observation of effective implementation with feedback Individual and collaborative review of student work	Student responses from teacher- made performa nce task items	
	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
	A broad range of knowledge and abilities to implement research-based practices of the St. Lucie County framework exist among instructional staff.	Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	District Instructional Partners Administration	Administration observation of effective implementation with feedback Teacher lesson design reflecting application of St. Lucie County Framework	SLC Framewor k Admini strative Class room Walkthro ughs	
				Administrative/teacher conferencing		

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier					
data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"				63		
identify and define areas in need of improvement						
for the following						
subgroup:						
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	
Language						
Learners (ELL)	Common	Instructi	District Instructional	Administration	SLC Framework	
not making	Core	onal staff	Partners	observation of effective		
satisfactory	standards	will be		implementation with		
progress in	present	provided		feedback		
mathematics.	new	profes			Administrative	
	learning	sional	Administration		Classroom	
	for	develop	7 Commission		Walkthroughs	
				T 1 1 1 1	Walkinoughs	
	instructio	ment on		Teacher lesson design		
	nal staff to	Common		reflective of Common		
	gain a full	Core		Core understanding		
	underst	Standards				
	anding	for				
	of each	Mathe				
	standard.	matical				
	standard.	Practice				
		(full staff,				
		grade				
		levels,				
		teams,				
		etc.)				
		_				

Mathematics Goal #5C:	2012 Current Level of Performance: *	Expected			
The ELL subgroup will have a 10% increase in the number of students proficient in Math up from 2011-2012	S				
	ELL: 43% did not make satisfactor y progress in mathematics	The ELL subgroup will have a 10% increase in the number of students proficient in Math up from 2011-2012.			

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5C	C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
ran kno dgo	nge of nowle ge and	Instructional staff members will be provided professional development opportunities: learning	District Instructional Partners	Administration observation of effective implementation with feedback	SLC Framework Administrative	
im	nplement search-	communities, webinars, self-study, and peer support.	Administration	Teacher lesson design	Administrative	
pra of	ractices f the t. Lucie	зирроге.		reflecting application of St. Lucie	Classroom Walkthroughs	
Co	ounty ramew rk exist			County Framework		
ins	nong struction staff.			Administrative/teacher conferencing		

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5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Students come with limited academic language and lack of backg round knowledg	Instructional staff will engage students in daily vocabulary activities Utilize CO Math ELL resources to enhance students' math skills	District Instructional Partners Administration	Academic vocabulary used by students in written and oral responses	Weekly assessments and St. Lucie County Benchmarks, and Easy CBM Benchmarks Results from the 2013 FCAT 2.0 Mathematics
e	Scaffold instruction according to students' needs			assessment Teacher assessment
	Provide ongoing systematic instruction that includes immediate feedback			identifying learning scales achievement of targeted goal-level 3.
	Use appropriate models, designs, and manipulatives to build students' background knowledge			
	Use Imagine Learning technology resources			

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier	Strategy	r croon or r osmon	1100035 CSC4 to Determine	Evaration 1001	
data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy		
identify and define areas						
in need of improvement						
for the following subgroup:						
5D. Students with	5D.1.	5D.1.	5D.1.	5D.1.	5D.1	
	3D.1.	3D.1.	3D.1.	3D.1.	3D.1	
Disabilities (SWD)						
not making	Common	Instructi	District Instructional	Administration	SLC Framework	
satisfactory	Core	onal staff	Partners	observation of effective		
progress in	standards	will be		implementation with		
mathematics.	present	provided		feedback		
	new	profes			Administrative	
	learning	sional	Administration		Classroom	
	_		Administration			
	for	develop		T11 1	Walkthroughs	
	instructio	ment on		Teacher lesson design		
	nal staff to	Common		reflective of Common		
	gain a full	Core		Core understanding		
	underst	Standards				
	anding	for				
	of each	Mathe				
	standard.	matical				
	Swiidwi w.	Practice				
		(full staff,				
		grade				
		levels,				
		teams,				
		etc.)				

Mathematics Goal #5D:	2012 Current Level of Performance: *	2013 Expected Level of Performance:			
The SWD subgroup will have a 10% increase in the number of students proficient in Math					
up from 2011-2012.	SWD: 77% did not make satisfactor y progress in	The SWD subgroup will have a 10% increase in the			
	mathemati cs	number of students proficient in Math up from 2011- 2012.			

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_	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
_	A broad range of knowle dge and abilities to implement research-based practices of the St. Lucie County framew ork exist among instruction	Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	5D.2. District professional development team Administration	Administration observation of effective implementation with feedback Teacher lesson design reflecting application of St. Lucie County framework Administrative/teacher conferencing	SLC Framework Administrative Classroom Walkthroughs	
	al staff.					

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5D.3.	5D.3.	5D.3.	5D.3.	5D.3.
Due to the nature and severity of the indivi dual's	Using research-based strategies, provide explicit instruction in solving multi-step problems and provide students with step-by-	Teachers Administration	Observation of student independently applying step-by-step problem solving	Weekly assessments and St. Lucie County Benchmarks, and Easy CBM Benchmarks
disability, students have difficulty processing multi-step	step support for problem solving.	District Instructional Partners		Results from the 2013 FCAT 2.0 Mathematics assessment
problems.				Teacher assessment identifying learning scales achievement of targeted goal-level 3.

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	٥					
data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions," identify and define areas							
in need of improvement							
for the following							
subgroup:							
5E. Economically	5E.1.	5E.1	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students	Common		District Instructional	Administration	SLC Framework		
not making	Core	Instructi	Partners	observation of effective			
satisfactory	standards	onal staff		implementation with			
progress in	present	will be		feedback			
mathematics.	new	provided			Administrative		
	learning	profes	Administration		Classroom		
	for	sional			Walkthroughs		
	instru	develop		Teacher lesson design			
	ctional	ment on		reflective of CCSS			
	staff to	Common		understanding			
	gain a full	Core		anderstanding			
	underst	Standards					
	anding	for					
	of each	Mathe					
	standard.	matical					
	Standard.	Practice.					
		(full staff,					
		grade					
		levels,					
		teams,					
		etc.)					
1			I		ĺ	I	

Mathematics Goal #5E:	2012 Current Level of Performance :*	2013 Expected Level of Performance:			
The ED subgroup will have a 10% increase in the number of students proficient in Math up from 2011-2012.					
	ED:61% did not make satisfactor y progress in mathematics	The ED subgroup will have a 10% increase in the number of students proficient in Math up from 2011-2012.			

2012-2013 School Improvement Plan (SIP)-Form SIP-1

	5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
	A broad range of knowle dge and abilities to implement research-based practices of the St. Lucie	Instructional staff members will be provided professional development opportunities: learning communities, webinars, self-study, and peer support.	District Instructional Partners Administration	Administration observation of effective implementation with feedback Teacher lesson design reflecting application of SLC Framework	SLC Framework Administrative Classroom Walkthroughs	
	County framew ork exist among instruction al staff.			Administrative/teacher conferencing		

5E.3.	5E.3.	5E.3.	5E.3.	5E.3.
Students lack the schema necessary to solve real-world problems.	Use literature in mathematics to provide the meaning necessary for children to successfully grasp mathematical concepts and make connections	Teachers	Observation of appropriate use of vocabulary in student written and oral language.	Weekly assessments and St. Lucie County Benchmarks, and Easy CBM Benchmarks
· · · · · · · ·	with real-world situations			Results from the 2013 FCAT 2.0 Mathematics assessment
	Use of core curriculum and supplemental instructional math materials			Teacher assessment identifying learning scales achievement of targeted goal-level 3.

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

dle School Mathema	ticsPGoals					
	lem-					
	Solving					
	Process					
	to					
	Incr					
	ease					
	Student					
	Achieve					
	ment					
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions," identify and define areas						
in need of improvement						
for the following group:	1.4.1	1.4.1	1.4.1	14.1	1.4.1	
1A. FCAT 2.0:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students scoring at Achievement						
Level 3 in						
mathematics.						

Mathematics Goal #1A:	2012 Current Level of Performance **	2013 Expected Level of Performance:					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		

Mathematics Goal #1B:	2012 Current Level of Performance :*	Expected Level of Performance:					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Sualegy	reison of rosition	1 locess Used to Determine	Evaluation 1001		
data and reference to	Barrier						
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy			
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	<u>2013</u>					
<u>#2A:</u>	Level of	Expected					
	Performance:	Level of					
	*	Performance:					
		-					
Enter narrative for the							
goal in this box.							
	Enter	Enter					
	numerical data for	numerical			ĺ		
	aata jor current	data for expected					
	level of	level of			ĺ		
	performance	performance			ĺ		
	in this box.	in this box.	24.2	24.2	24.2	24.2	
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
					ĺ		

2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring							
at or above Level							
7 in mathematics.							
	2012 Current	2013					
Mathematics Goal	Level of	Expected					
#2B:	Performance:	Level of					
	*	Performance:					
		*					
Enter narrative for the							
goal in this box.							
0							
	Enter numerical	Enter numerical					
	data for	data for					
	current	expected					
	level of performance	level of performance					
	in this box.	in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	
		22.5.				20.0.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	r cison of r osition	Trocess esca to Betermine	Evaluation 1001		
data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy			
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	<u>2013</u>					
#3A:	<u>Level of</u>	Expected					
	Performance:	Level of					
	*_	Performance:					
		-					
Enter narrative for the							
goal in this box.							
	Enter	Enter					
	numerical data for	numerical data for					
	current	expected					
	level of	level of					
	performance	performance					
	in this box.	in this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.2.	3H.2.	3A.2.	3A.L.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	

3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal #3B:	2012 Current Level of Performance:	Expected Level of Performance:					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.2.	3D.2.	JD.2.	JD.2.	3D.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
"Guiding Questions," identify and define areas in need of improvement			Responsible for Monitoring	Effectiveness of Strategy			
for the following group:							
4. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal #4:	2012 Current Level of Performance:	2013 Expected Level of					
	*	Performance: *					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable Annual	2011-2012	2012-2013	2013-2014	2017-2013	2013-2010	2010-2017	
Measurable Objectives							
(AMOs), identify							
reading and mathematics							
performance target for							
the following years							
5A. In six years,	Baseline data 2010-						
school will reduce	2011						
their achievement							
gap by 50%.							
Mathematics Goal							
#5A:							
<u></u>							
Enter narrative for the							
goal in this box.							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement							
data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"			1				
identify and define areas in need of improvement							
for the following							
subgroups:							

5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by			I				
ethnicity (White,	White:						
Black, Hispanic,							
Asian, American	Black:						
Indian) not making	Hispanic:						
satisfactory							
progress in	Asian:						
mathematics.	American Indian:						
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
#5B:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter remarkal data for	Enter numerical data for expected					
	Enter numerical data for current level of performance in this box.	level of performance in this box.					
	White:	White:					
	Dlasky	Dlasky					
	Black:	Black:					
	Hispanic:	Hispanic:					
	A -i	A -:					
	Asian:	Asian:					
	American Indian:	American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	23					
data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions," identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language							
Learners (ELL)							
not making							
satisfactory							
satisfactory							
progress in							
mathematics.							
Mathematics Goal	2012 Current Level of	2013 Expected					
<u>#5C:</u>	Performance:	Expected Level of					
	* <u>*</u>	Performance:					
	-	*					
		_					
Enter narrative for the							
goal in this box.							
	Enter	Enter					
	numerical	numerical					
	data for	data for					
	current level of	expected level of					
	performance	performance					
	in this box.	in this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	

					•		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier						
data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy			
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
5D. Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
Disabilities (SWD)							
not making							
satisfactory							
progress in		I		1	1		
mathematics.							
Mathematics Goal	2012 Current	2013					
#5D:	Level of	Expected					
#3D.	Performance:	Level of					
	*	Performance:					
	-	*					
		-					
Enter narrative for the							
goal in this box.							
gout in this box.							
	Enter	Enter					
	numerical	numerical					
	data for	data for					
	current level of	expected level of					
	performance	performance					
	in this box.	in this box.					
	<i>III IIIIS 00A.</i>	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
	I –	1					
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged students not making satisfactory progress in mathematics.	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Mathematics Goal #5E:	2012 Current Level of Performance :*	2013 Expected Level of Performance:					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

<u></u>			•			
gh School Mathema	lics (Fob ls lem- Solving Process to Increase Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1.1.	1.1.	1.1.	1.1.	1.1.	

Mathematics Goal #1:	2012 Current Level of Performance :*	2013 Expected Level of Performance:					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment:	2.1.	2.1.	2.1.	2.1.	2.1.		
Students scoring at or above Level 7 in mathematics.							

Mathematics Goal #2:	2012 Current Level of Performance :*	2013 Expected Level of Performance:					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
for the following group:							
3. Florida	3.1.	3.1.	3.1.	3.1.	3.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal #3:	2012 Current Level of Performance :*	2013 Expected Level of Performance:					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Algebra 1.	1.1.	1.1.	1.1.	1.1.	1.1.	

Algebra 1 Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance :*	2013 Expected Level of Performance					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra 1.	2.1.	2.1.	2.1.	2.1.	2.1.		

Algebra Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance .*	2013 Expected Level of Performance					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
the following years 3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2010- 2011						
Algebra 1 Goal #3A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3B. Student	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
subgroups by							
ethnicity (White,	White:						
Black, Hispanic,							
Asian, American	Black:						
Indian) not making	Hispanic:						
satisfactory							
progress in	Asian:						
Algebra 1.	American Indian:						
Algebra 1 Goal	2012 Current Level of	2013 Expected Level of					
#3B:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical data for current	Enter numerical data for expected					
	level of performance in this box.	level of performance in this box.					
	White:	White:					
	Black:	Black:					
	Hispanic:	Hispanic:					
	Asian:	Asian:					
	American Indian:	American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
subgroup:	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
3C. English	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language							
Learners (ELL)							
not making							
satisfactory							
progress in							
Algebra 1.	2012.0						
Algebra 1 Goal #3C:	2012 Current Level of Performance **	Expected Level of Performance **					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	1 cison of 1 osition	1 focess osca to Determine	Evaluation 1001		
data and reference to	Barrier						
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy			
identify and define areas							
in need of improvement							
for the following							
subgroup:							
3D. Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
Disabilities (SWD)							
not making							
satisfactory							
progress in		ĺ			ĺ		
Algebra 1.							
Algebra 1 Goal	2012 Current	2013					
#3D:	Level of	Expected					
11315.	<u>Performance</u>	Level of					
	·*	Performance					
		·*					
Enter narrative for the							
goal in this box.							
	Enter	Enter					
	numerical	numerical					
	data for	data for					
	current	expected					
	level of performance	level of performance					
	in this box.	in this box.					
	··· 11113 UU.	3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
		ĺ			ĺ		

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup: 3E. Economically Disadvantaged students not making satisfactory progress in Algebra 1.	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Algebra 1 Goal #3E: Enter narrative for the goal in this box.	2012 Current Level of Performance **	2013 Expected Level of Performance :*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3E.2.	3E.2. 3E.3.	3E.2. 3E.3.	3E.2. 3E.3.	3E.2. 3E.3.	

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Geometry.	1.1.	1.1.	1.1.	1.1.	1.1.	

Geometry Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance :*	2013 Expected Level of Performance :*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.	2.1.	2.1.	2.1.	2.1.	2.1.		

Geometry Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance **	2013 Expected Level of Performance :*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2011- 2012					
Geometry Goal #3A:						
Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

3B. Student	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
subgroups by	JD.1.	J.1.	35.1.	35.1.	<i>JD</i> .1.	
	White:					
ethnicity (White,	winte.					
Black, Hispanic, Asian, American	Black:					
Indian) not making						
satisfactory	Hispanic:					
progress in	Asian:					
Geometry.						
	American Indian:					
Geometry Goal	2012 Current	<u>2013</u>				
#3B:	Level of Performance	Expected Level of				
	·*	Performance				
	-	Performance :*				
Enter narrative for the goal in this box.						
goui in inis oox.						
	Enter	Enter				
	numerical data for	numerical data for				
	current	expected				
	level of performance	level of performance				
	in this box.	in this box.				
	White:	White:				
	Black:	Black:				
	Hispanic:	Hispanic:				
	Asian:	Asian:				
	American Indian:	American Indian:				

	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier						
data and reference to "Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy			
identify and define areas				-			
in need of improvement							
for the following							
subgroup:							
3C. English	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language							
Learners (ELL)							
not making							
satisfactory							
progress in							
Geometry.							
Geometry Goal	2012 Current	2013					
#3C:	Level of	Expected					
"5C.	<u>Performance</u>	Level of					
	<u>:*</u>	Performance					
		·*					
Enter narrative for the							
goal in this box.							
	Enter	Enter					
	numerical	numerical					
	data for	data for					
	current level of	expected level of					
	performance	performance					
	in this box.	in this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		ĺ
of student achievement	Barrier	Strategy	1 cison of 1 osition	1 focess osca to Determine	Evaluation 1001		
data and reference to	Barrier						
"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy			
identify and define areas							
in need of improvement							
for the following							
subgroup:							
3D. Students with	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
Disabilities (SWD)							
not making							
satisfactory							
progress in		ĺ					
Geometry.							
Geometry Goal	2012 Current	<u>2013</u>					
#3D:	Level of	Expected					
<u> 11315.</u>	<u>Performance</u>	Level of					
	·*	<u>Performance</u>					
		·*					
Enter narrative for the							
goal in this box.							
	Enter	Enter					
	numerical	numerical					
	data for	data for					
	current	expected					
	level of	level of					
	performance in this box.	performance in this box.					
	on title our.	3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		1 55.2.		1			
			<u> </u>			_	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup: 3E. Economically Disadvantaged students not making satisfactory progress in	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Geometry. Geometry Goal #3E: Enter narrative for the	2012 Current Level of Performance :*	2013 Expected Level of Performance :*					
goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

Mathematics Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activities

Please note that each strategy does not require a professional development or PLC activity.

or PLC activity. PD Content/Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., early release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible
and/or PLC Focus	Subject	and/or	(e.g., PLC, subject, grade level,	frequency of meetings)		for Monitoring
Common Core	K-5	PLC Leader District Instructional	or school-wide) School-wide	Ongoing	Classroom Observations	Administration
		Partners			Grade Group Planning	Teacher Leaders
SLC Math Routines	K-5	District Instructional	School-wide	Ongoing	Modeling and Coaching	District Instructional Partners Administration
		Partners				Teacher Leaders
						District Instructional Partners

Administrato

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Writing Across the Curriculum	K-5	Literacy Coach	School-wide	Ongoing	Collaborative Scoring	Administration
					Classroom Observations	Teacher Leaders
Math Fluency	K-5	District Instructional	School-wide	Ongoing	Classroom Observations	District Instructional Partners Administration
		Partners			Coaching and Modeling	Teacher Leaders
						District Instructional Partners
GoMath/Think Central	K-5	Administrati on District Instructional Partners	School – wide	Ongoing	Classroom Observations	Administration Teacher Leaders District Instructional Partners
Technology (Destination Math, FCAT Explorer)	K-5	Administrati on District Instructional Partners	3-5 Teachers	Ongoing	Classroom Observations	Administration Teacher Leaders
Collaborative Lesson Design	K-5	District Instructional Partners	School-wide	Ongoing	Classroom Observations/Lesson Plans	District Instructional Partners Administration

$\underline{Mathematics\ Budget}\ (\text{Insert\ rows\ as\ needed})$

Include only school-based funded			
activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
SLC Math Routines	PD Printing	Title I	\$300.00
Write Across the Curriculum			
Common Core Math			
Subtotal: \$300.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
CPALMS (Collaborate, Plan, Learn, Motivate, Share)	Technology Support	FLDOE, National Science Foundation, FCR-STEM	
Think Central-GoMath	Technology Support	Technology resources previously paid for by district dollars	
Destination Math	Technology Support	Technology resources previously paid for by district dollars	
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Math Fluency	PD Printing	Title I	\$500.00
Common Core			
Subtotal: \$500.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total: \$800.00			

August 2012 Rule 6A-1.099811 Revised April 29, 2011

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

14 ECAT 2.0	1 4 1	1 4 1	1 4 1	1 4 1	1 4 1	
1A. FCAT 2.0:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students scoring						
at Achievement	Lack of	Provide	Grade Group Chair	Team Meeting Data	Teacher Evaluation	
Level 3 in science.	multiple	common-	1	Elements	Framework	
	1	planning				
	resources	time for				
	to meet	team				
	the	collabor				
	tiic	ation on				
	science	various				
	NGSSS	instru				
	NOSSS	ctional				
	standards	strategies.				
	Standards	strategies.				
C : C 1//1A	2012	2012				
Science Goal #1A:	<u>2012</u>	<u>2013</u>				
	<u>Current</u>	Expected				
By June 2013,	<u>Level of</u>	<u>Level of</u>				
	<u>ce:*</u>	<u>ce:*</u>				
proficient (level 3)						
as measured by the						
By June 2013, 37% (29) of the students in Grades 3-5 will score proficient (level 3) as measured by the FCAT 2.0 Science Test.	Performan ce:*	Performan ce:*				

27% (21) students scored proficient (level 3) as measured by the FCAT 2.0 Science Test.	By June 2013, 37% (29) of the students in Grades 3-5 will score proficient (level 3) as measured by the FCAT 2.0 Science Test.					
	Time and funding for profession al developm ent	Implement and train teachers on the 5e lesson model as the standard for science instruction.	1A.2. Science Committee/ District	1A.2. Professional development surveys	1A.2. Teacher Evaluation Framework	

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1A.3.	1A.3.	1A.3.	1A.3.	1A.3.
111.5.	171.5.	111.5.	111.5.	111.5.
Opportuni	Provide activities for	Science Committee	Monitor the	Classroom
ties for	students to design and	Chairperson	implementation	Observations of student
1.00	develop science and		of inquiry based,	work during labs
students	engineering projects		hands-on activities/	
to express	to increase scientific		labs addressing the	
	thinking, and the	Administration	necessary benchmarks.	
their	development and			Writing prompts
learning	implementation of			
in regards	inquiry-based activities			
1, .	that allow for testing of		Monitor the use of	
to science	hypotheses, data analysis, explanation of variables,		nonfiction writing (e.g., Power Writing/Lab	Benchmark Assessments
content	and experimental design		Reports, Conclusion	Assessments
	in Physical, Life, Earth		writing, Current	
	Space, and Nature of		Events, etc.)	
	Science.		2.0110, 000.)	Science Fair Projects
				i, i i i i i i i i i i i i i i i i i i
			After each assessment	
	Ensure that instruction		(Interim or Quarterly	
	includes teacher-		Science Benchmark	
	demonstrated as well		Assessments), conduct	
	as student-centered		data analysis to	
	laboratory activities		identify students'	
	that apply, analyze, ad explain concepts related		performance within those categories and	
	to matter, energy, force,		develop differentiated	
	and motion.		instructional activities	
	and motion.		to address individual	
			student needs.	
	Provide opportunities			
	for teachers to			
	apply mathematical		Conduct mini-	
	computations in science		assessments and	
	contexts such as		utilize results to drive	
	manipulating data from		instruction.	

1B. Florida	1B.1.	1B.1.	Provide opportunities for teachers to integrate literacy in the science classroom in order for students to enhance scientific meaning through writing, talking, and reading science. Instruction in grades K-5 adheres to the depth and rigor of the Next Generation Sunshine State Standards as delineated in the District Pacing Guides.	1B.1.	STEM activities, i.e., Science Fair and other types of science competitions and the quality of their work.	
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.						

Science Goal #1B: No students are slated to be assessed in the area of Science in 2013.	2012 Current Level of Performance :*	2013 Expected Level of Performance :*					
	No students were assessed in the area of Science in 2012	in the area of Science in 2013					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Γ	Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
	of student achievement	Barrier					
	data and reference to			Responsible for Monitoring	Effectiveness of Strategy		
	"Guiding Questions,"			Responsible for Monitoring	Effectiveness of Strategy		
- 1	identify and define areas						
	in need of improvement						
L	for the following group:						

2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
Students scoring	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
at or above	Elamantan	Grade	Teacher Leaders	Mastina Data	Benchmark Science	
Achievement	Elementar	level	Teacher Leaders	Meeting Data		
Levels 4 and 5 in	y Science				Assessments, FCAT	
science.	Teachers	teams will				
science.	do not			Stadent Data Seem		
	have a	research,		Student Data from		
	depth of	collaborat		Formative Assessments		
	Science	e, design,				
	backg round	and				
		implemen				
	knowledg	t in atmosphia				
	e.	instructio nal				
		strategies				
		to				
		increase				
		rigor				
		through				
		inquiry-				
		based				
		learning				
		in				
		Physical,				
		Earth				
		Space,				
		and Life				
		Sciences.				
		This will				
		include				
		vertical				
		and				
		horizontal				
		alignment				
		within				
		the				
		school in				
		order to				

		ensure continuity of concepts taught and to stress the importanc e of the New Generatio n SS Standards. Use of Science Fusion and all included resources			
Science Goal #2A: By June 2013, 20% (15) of the students in Grades 3-5 will score at or above Levels 4 and 5 as measured by the FCAT 2.0 Science Test.	2012 Current Level of Performan ce:*	2013E xpected Level of Performan ce:*			

7% (16) of the students in Grades 3-5 scored at or above Levels 4 and 5 as measured	By June 2013, 20% (15) of the students in Grades 3-5 will score at or above Levels 4					
by the FCAT 2.0 Science Test.	and 5 as measured by the FCAT 2.0 Science Test.					
	2A.2. Students need to master inform ational reading and nonfiction writing.	2A.2. Infuse Science into the Literacy Block.	2A.2. Classroom Teachers Administration	2A.2. Informal/Formal Observations, Student Work, Collaborative Grading Rubrics, and data from Student samples.	2A.2. Writing Samples, FCAT Writing, Formative/Summative Assessments	

		2A.3. Students have	Provide students with various learning	2A.3. Classroom Teachers	Analysis of benchmark and core curriculum	2A.3. FCAT	
		significant misconc eptions about Science	experiences that emphasize the concepts being taught	Administration	classroom assessments		
		Students inability to concep tualize various abstract Science concepts	Provide students with pictorial strategies that assists them in understanding the problem				
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		

Science Goal #2B No students are slated to be assessed in the area of Science in 2013.	2012 Current Level of Performance :*	2013Expect ed Level of Performance :*					
	No students were assessed in the area of Science in 2012.		2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida	1.1.	1.1.	1.1.	1.1.	1.1.	
Alternate						
Assessment:						
Students scoring						
at Levels 4, 5, and						
6 in science.						

Science Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance :*	2013 Expected Level of Performance					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	2.1.	2.1.	2.1.	2.1.	2.1.		

Science Goal #2:	2012 Current Level of Performance *	2013Expect ed Level of Performance :*					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of	Enter numerical data for expected level of					
	performance in this box.	performance in this box. 2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Prob				
Goals	lem-				
	Solving				
	Process				
	to				
	Incr				
	ease				
	Student				
	Achieve				
	ment				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students	1.1.	1.1.	1.1.	1.1.	1.1.		
scoring at Achievement Level 3 in Biology 1.							
Biology 1 Goal #1:	2012 Current Level of Performance	2013 Expected Level of Performance :*					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier						
data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas in need of improvement							
for the following group:							
2. Students	2.1.	2.1.	2.1.	2.1.	2.1.		
scoring at							
or above							
Achievement							
Levels 4 and 5 in							
Biology 1.							
Biology 1 Goal #2:	2012 Current	2013					
	<u>Level of</u>	Expected .					
	Performance •*	Level of Performance					
	-	:*					
Enter narrative for the		-					
goal in this box.							
	Enter	Enter					
	Enter numerical	Enter numerical					
	data for	data for					
	current	expected					
	level of performance	level of performance					
	in this box.	in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
			1				

End of Biology 1 EOC Goals

Science Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each
Strategy does not require a
professional development
or PLC activity.
PD Content /Topic

professional development or PLC activity.						
PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	frequency of meetings)		
	TT 5	PLC Leader		0 1 0		
	K-5	District Science	School-wide	Quarterly Sessions	Classroom Observations	Administration
Science Fusion		Liaison			Coaching/Modeling	
					Collaborative Planning	
	K-5	District Science	School-wide	Quarterly Sessions	Classroom Observations	Administration
Think Central		Liaison			Coaching/Modeling	
	W 5	District	0.11	Occurrence Considers	Collaborative Planning	Administration
	K-5	District Science	School-wide	Quarterly Sessions	Classroom Observations	Administration
Science Labs		Liaison			Coaching/Modeling	
					Collaborative Planning	

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Science Budget (Insert rows as needed)

Total:\$1000.00			
Subtotal:			
Strategy	Description of Resources	Tunung Source	Amount
	Description of Resources	Funding Source	Amount
Subtotal: Other			
Collaborative Planning			
Writing Across the Curriculum	Writing across the content areas		
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Timin Contini Science I doion	instruction	by district funds	
Think Central Science Fusion	Online Software to enhance Science	Technology resources previously paid for	Amount
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:\$1000.00			
Supplies for experiments and demonstrations	Science materials	Title I	\$1000.00
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
funded activities/materials.			
Include only school-based funded activities/materials and exclude district			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1.	
Students scoring						
at Achievement	Knowled	Conduct	Literacy Coach	Classroom observation	SLC Framework	
Level 3.0 and	ge of the	grade		feedback on elements	documentation	
higher in writing.	Anchor	level		in DQ1, DQ2, DQ3,and		
	Standards	specific		DQ4		
	for	profes	District Instructional			
	Writing as	sional	Partners			
	outlined	develop				
	in the	ment to				
	CCSS for	deepen				
	K-5.	understa	Administration			
		nding of				
		Writing				
		curricul				
		um and				
		expectatio				
		ns.				
		Teachers				
		will				
		use the				
		collab				
		orative				
		scoring				
		technique				
		_				
		Teachers				
		will				
		coach and				
		model for				
		students				
		as they				
		write				
		informat	1			I

		ional and explanato ry texts to examine a topic or convey ideas and informatio n clearly.			
Writing Goal #1A: By June 2013, 80% (74) students in Grades 3-5 will score Level 3 or higher as measured by the FCAT 2.0 Writing Test.	2012 Current Level of Performan ce:*	Expected Level of Performan ce:*			

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of the students in Grades 3-5 scored level 3 or higher on the FCAT 2.0 Writing Test.	By June 2013, 80% (74) students in Grades 3-5 will score Level 3 or higher as measured by the FCAT 2.0 Writing Test.	1A.2.	1A.2.	1A.2.	1A.2.	
	Students' appropria te use of conven tions of writing and use of details that include high levels of vocabular y	Classroom instructors will utilize Appendix C from CCSS ELA to model exemplars in writing. Teachers will provide explicit instruction on figurative language, word relationships, similes, metaphors, and nuances in word meanings	Administrative Team	Classroom observation feedback on elements in DQ1, DQ2, DQ3, and DQ4	SLC Framework documentation	

2012-2013 School Improvement Plan (SIP)-Form SIP-1

		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
		Appro priate implem entation according to the research supporti ng Write From the Beginning	K – 2 teachers will implement Write From the Beginning lessons with fidelity	Literacy Coach Administration	Administrative Walkthroughs	Student Work Samples	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	1B.1. Students' appro priate determin ation of writing structure	1B.1. Incorpor ate read alouds into lesson design to support guided writing practice	1B.1. Administration Literacy Coach ESE Chair	1B.1. Classroom observation and feedback on elements in DQ1, DQ2, DQ3, and DQ4	1B.1. SLC Framework		
			Teacher				

Writing Goal #1B: By June 2013, 45% of the students in grades 3-5 will score a 4 or higher on the FAA Writing Test.	2012 Current Level of Performan ce:*	2013 Expected Level of Performan ce:*			
	Writing was not assessed in 2012.	By June 2013, 45% of the students in grades 3-5 will score a 4 or higher on the FAA Writing Test.			

1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
Students' ability to sequence appropriat ely	Using writing exemplars from CCSS, desing a variety of lessons requiring students to deconstruct and reorganize passages sequentially	Administration Literacy coach	Classroom observation and feedback on elements in DQ1, DQ2, DQ3, and DQ4	SLC Framework
		ESE Chair		
10.2	10.0	Teacher	10.2	10.2
Students' ability to identify main idea and details within a paragraph	1B.3. Using sentence strips, students will practice sorting main idea and details into paragraphs	1B.3. Administration Literacy coach	1B.3. Classroom observation and feedback on elements in DQ1, DQ2, DQ3, and DQ4	SLC Framework
rop.		ESE Chair Teacher		

Writing Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each
Strategy does not require a
professional development
or PLC activity.
DD C / /T

or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	frequency of meetings)		
	K-5	PLC Leader	School-wide	Monthly Sessions	Classroom Observations	Administration
Writing Rubric		Administrati on			Collaborative Scoring	Instructional Partners
(FLDOE)		Taaabar			Condoordiive Scoring	
		Teacher Leaders				Literacy Coach
	K-5	Administrati on	School-wide	Monthly Sessions	Coaching	Administration
Collaborative		Taaabar			Modeling	Instructional Partners
Scoring		Teacher Leaders				Literacy Coach

	K-5	Administrati on	School-wide	Monthly Sessions	Modeling	Administration
Write From the		Taaahar			Collaborative Scoring	Instructional Partners
Beginning (WFTB)		Teacher Leaders				Literacy Coach
(Wi 1D)	K-5	Administrati on	School-wide	Monthly Sessions	Classroom Observations	Administration
CCSS		Taraban				Instructional Partners
		Teacher Leaders				Literacy Coach

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
WFTB Binders		Title I	\$450.00 x 10
Subtotal: \$4500.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Writing Consultant	Non-biased scoring of student papers, providing feedback to teachers	Title I	\$7,000.00
DOE Writing Rubric, Specific Feedback, Analyze Student Writing			

Subtotal: \$7,000.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total: \$11,500.00			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Civics.	1.1.	1.1.	1.1.	1.1.	1.1.	

Civics Goal #1: Enter narrative for the goal in this box.	2012 Current Level of Performance :*	2013 Expected Level of Performance :*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Civics.	2.1.	2.1.	2.1.	2.1.	2.1.		

Civics Goal #2: Enter narrative for the goal in this box.	2012 Current Level of Performance *	2013 Expected Level of Performance :*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates (e.g., Early Release) and Schedules (e.g.,

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or

(e.g., PLC, subject, grade level, or school-wide)

PLC Leader

frequency of meetings)

Civics Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

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Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. History EOC Goals	Prob lem- Solving Process to Incr ease Student Achieve ment					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in U.S. History.	1.1.	1.1.	1.1.	1.1.	1.1.	

U.S. History Goal #1:	2012 Current Level of Performance :*	2013 Expected Level of Performance					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History.	2.1.	2.1.	2.1.	2.1.	2.1.		

U.S. History Goal #2:	2012 Current Level of Performance **	Expected Level of Performance **					
Enter narrative for the goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

(e.g., PLC, subject, grade level, or school-wide)

and/or PLC Leader

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

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Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Prob lem- solving Process to Incr ease Attenda nce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance	1.1.	1.1.	1.1.	1.1.	1.1.	<u> </u>	
	Lack of	Identify	Guidance Counselor	Attendance Data Review	Skyward attendance		
	family	and work	l _		data and teacher		
	structure	with	Data Specialist		attendance log		
	in the	teachers	Social Worker	Callabanata with and da			
	home.	on ensuring	Social Worker	Collaborate with grade levels regarding student			
		that	Administration	absences	Parent/teacher		
		students	7 tanimonation	doscrices	conference notes		
	Parents	who are	Boys/Girls Club Truancy				
	lack of	not in	Specialist				
	priority	complianc					
	for	e with the					
	school.	District					
		Attendan ce Policy					
		have a					
	Students	compelli					
	lack of	ng desire					
	motivatio	to attend					
	n to come	school					
	to school.	regularly.					
	Limited	Identify					
	or no	and refer					
	transporta	students					
	tion.	who					
		may be					
		developin					
		g a pattern					
		of non-					
		attend ance to					
		RtI/PST					
		team for					
		interv					

			
	ention		
	services		
	Work		
	al a sala.		
	closely		
	with Boys and Girls		
	and Girls		
	Club		
	Tmonon		
	Truancy Project		
	Project		
	to reduce		
	tardies		
	and		
	and		
	absences.		
	Disse		
	minate		
	atten		
	dance		
	in Common		
	informa		
	tion via		
	student		
	handbook,		
	parent		
	newsl		
	etters,		
	Connect-		
	Ed, school		
	1		
1	website,		
	parent		
	phone		
	calls and		
	conferenc		
	es.		
	<u> </u>		

		Encourag e parents to see the connec tion of school and student success.			
		Perfect atten dance incentives			
Attendance Goal #1: By June 2013, the average daily attendance will increase to 96%.	2012 Current Attendanc e Rate:*	2013 Expected Attendanc e Rate:*			

	The June 2012 Current Attendan ce Rate is 94%.	By June 2013, the Atten dance Rate will increase to 96%.			
	2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Number of Students with Excessive Absences (10 or more)			
	There are 262 students with excessive absences.	By June 2013, the number of students with excessive absences will decrease by 20%.			
	2012 Current Number of Students with Excessive Tardies (10 or more)	2013 Expected Number of Students with Excessive Tardies (10 or more)			

There	By June			
are 265	2013, the			
students	number of			
with	students			
excessive	with			
tardies.	excessive			
	tardies			
	will			
	decrease			
	by 20%.			

2012-2013 School Improvement Plan (SIP)-Form SIP-1

1.2	1.2.	1.2.	1.2.	1.2.	1.2.	
Stude tardie also inclue early pick-	dent Commun icate and educate ude parents y on tardy	Front office staff informs the parents (when arriving late and picking up early) of attendance policy including tardies. Provide motivation for students not arriving to school on time. Connect the responsibility to an event that is important to the student. Universal free breakfast is served from 8:15-8:45.	Guidance Counselor Social Worker Office Staff Administration	Attendance Data Review Collaborate with grade levels regarding student absences	Skyward attendance data and teacher attendance log Parent/teacher conference notes	
	Monitor frequency of unexcused tardies-look-for patterns Conference with					

	parents/					
	parents/					
	guardians					
	to stress					
	import					
	ance of					
	arriving to					
	school on					
	time and					
	staying					
	for the					
	entire					
	day while					
	establish					
	ing that					
	school is a					
	priority.					
	1.3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject

PK-5

PD Facilitator

PD Participants

Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

and/or PLC Leader

on

Administrati

(e.g., PLC, subject, grade level, or school-wide)

All Staff

Ongoing

Administration, data specialist, teachers, guidance counselor, social worker, and Boys and

Girls Club Truancy Specialist will monitor and collaborate with each other on student concerns.

Administration, guidance counselor, Boys and Girls Club Truancy Specialist

Increasing

Attendance Rates

Attendance Budget (Insert rows as needed)

Include only school-based funded		
activities/materials and exclude district		
funded activities /materials.		
Evidence-based Program(s)/Materials(s)		

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
No Tardy Party	Incentives	Title I	\$500.00	
Subtotal:\$500.00				
Total: \$500.00				

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Suspension	1.1.	1.1.	1.1.	1.1.	1.1.	
1. Suspension	1.1.	1.1.	1.1.	1.1.	1.1.	
	Many students have difficulty	Train new staff in	PBS Core Team	Monthly PBS meetings with feedback from	Skyward discipline data	
	with anger management.	PBS and CHAMPS.	PBS coach	faculty/staff	1	
	The students' anger carries		Administration		Conference notes	
	over from the community to the school.	Ongoing PD for PBS with	Teachers Guidance Counselor	Collect and analyze data for students receiving interventions		
	the school.	monitoring by core team.	Guidance Counselor	receiving interventions	PBS incentives log of attendance for students who	
	Students experience difficulty with	Teachers will		Behavior Analyst will provide support	are recognized for complying with SLC Student	
	classwork.	implement a monitoring			Code of Conduct along with	
		system with students.		Observations and conferences with	monthly BIR/ Skyward data	
	Inconsistent behavior expectations.			students	reports.	
		Implementatio n of CHAMPS with specific expectations and behaviors.		Observations of students in various settings		
		Provide incentives that are grade appropriate utilizing the token system.				

			
	D 11		
	Build caring		
	adult/student		
	relationships		
	utilizing the		
	Kids at Hope		
	philosophy-		
	"All students		
	are capable of		
	success-NO		
	EXCEPTION		
	S!"		
	Create		
	incentives		
	through school-based		
	Positive		
	Behavior		
	Supports and/		
	or MTSS/RTI		
	to recognize		
]	and reward		
]	positive		
	compliance		
	on St. Lucie		
	County Code		
	of Student		
	Conduct.		
	Conduct.		

Suspension Goal #1:	2012 Total Number of In –School Suspensions	2013 Expected Number of In- School Suspensions			
The number of out of school suspensions will decrease by 25% utilizing evidence-based programs, Positive Behavior Support (PBS), Too Good for Drugs, and CHAMPS.					
	0	0			
	2012 Total Number of Students Suspended	2013 Expected Number of Students Suspended			
	In-School	<u>In -School</u>			
	0	0			
	Number of Out-of-School Suspensions	2013 Expected Number of Out-of-School Suspensions			
	There were 193 out of school suspensions during the 2011-2012	The expected number of out of school suspensions will decrease by 25% (145)			
	school year.	0y 23/0 (143)			

2012 Total Number of Students Suspended	2013 Expected Number of Students Suspended Out- of-School					
There wer students wout of school year	number of students suspended out of school will decrease by					
	Lack of parental support	1.2. Contact parents of students that are suspended from school and review PBS expectations/ rules and SLC Code of Conduct	1.2. Administrative team and PBS Core team or MTSS/RTI Core team	Documentation of parent contact	1.2. Conference notes	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning Community (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity. PD Content /7

PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	frequency of meetings)		
	PK-5	PLC Leader PBS Core Team	Schoolwide	Pre-School, then	Staff feedback through oral	Administration
PBS				RtI-B/PBS Core Team	and written communication	Teachers

PBS	RtI-B/PBS Core Team	and written communic
	Monthly Meetings	

F	PK-5	Instructional	Schoolwide	Ongoing	Classroom Observations	Administration

CHAMPS	Partner Team	Teachers

PBS Core Team

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PK-5 Classroom Administration Schoolwide Ongoing Staff Feedback Administration Management Teachers Strategies **Bus Drivers Bus Drivers** September 2012 Feedback and Referral Data Administration Administration **Bus Driver Training** PBS Core Team Kids at Hope Pk-5 School-wide Ongoing Classroom Observations Administration Administration

Suspension Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
PBS	Training Materials	Title I	\$750.00
Teach Like a Champion	PD books	Title I	\$912.00
Subtotal:\$1662.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:		
Total: \$1662.00		

End of Suspension Goals

Dropout Prevention Goal(s)Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Preventio n					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention	1.1.	1.1.	1.1.	1.1.	1.1.	

Dropout Prevention Goal #1:	2012 Current Dropout Rate:*	2013 Expected Dropout Rate:*					
Enter narrative for the goal in this box.							
*Please refer to the percentage of students who dropped out during the 2011-2012 school year.							
	Enter	Enter numerical					
	numerical data for dropout rate in this box.	data for expected dropout rate in this box.					
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*					
	Enter numerical data for graduation rate in this box.	Enter numerical data for expected graduation rate in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional
August 2012
Rule 6A-1.099811
Revised April 29, 2011

Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Focus

(e.g., PLC, subject, grade level, or school-wide)

and/or PLC Leader

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Template unavailable

Parent Involvement Goal(s)	Problem -solving Process to Parent Involve ment					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Parent Involvement	1.1.	1.1.	1.1.	1.1.	1.1.	
1. I direct involvement	1.1.	1.1.	1.1.	1.1.	1.1.	
	Many parents are not	Provide a Parent Come to	Guidance Counselor Social Worker	Observation of parent participation	Parent Sign-In Sheets	
	aware of activities they can do at home to enhance	School event	Administration	Student Progress Monitoring Data	Survey Results	
	learning.	Host parent curriculum nights		Student Planners	School Improvement Plan	
	Working families unable to	Student		Parent Feedback given		
	attend/volunteer at school activities	planner/ agenda for parent/ school		to teachers through oral and/or written communication	Monitor Student Planners	
	Parents are	communi cation for teacher/ parent to		Surveys	Monitor Student Performance	
	not fluent in English	sign			(FCAT, Benchmark Assessments, mini assessments,	
	Limited or no	Hold			etc)	
	transportati on	meetings/ activities at various				
	Families	times				
	are					

	i	<u> </u>	<u>i</u>	
transient/				
difficult to				
reach	Attempt to			
reach	Attempt to			
	translate			
	inform			
	ation in			
Lack of	various			
child care	languages			
Costs	Utilize			
associated	surveys for			
with events	parental			
	input			
	mp viv			
Data alone				
does not	Utilize			
inform	social			
parents of	worker			
a school's	to locate			
objectives,	families			
goals, and				
plans for				
improveme				
nt	Provide			
	child care			
School				
budget	Sponsor			
alone	events free			
cannot				
	of charge			
provide				
all of the				
resources				
needed for	Provide			
all students	parent			
to succeed	trainings,			

	· · · · · · · · · · · · · · · · · · ·	•		
	Title I			
	Parent			
	Meeting,			
Parents	ESOL ESOL			
lack	Parent			
financial	Meeting,			
support to	to inform			
provide	parents			
clothes and	of current			
supplies	data,			
supplies	uata,			
for school	SIP, and			
	strategies			
	to support			
	their child	1		
Lack of		1		
support at		1		
home				
nome	Г			
	Form			
	partners			
	hips and			
	seek grant			
	opportuniti			
	es			
	Partner			
	with			
	community			
	agencies			
	and			
	and			
	businesses			
		1		
		1		
	Parent	1		
	resource	1		
	room to			
		1		
	support	1		
	home			

		1		1			
		learning					
Parent Involvement Goal #1: To increase parental involvement at school activities and events.	2012 Current Level of Parent Involveme nt:*	2013 Expected Level of Parent Involveme nt:*					
	20% of the parents participate d in school activities.	By June 2013, 40% of the parents will have attended a school activity.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
	I.						

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD **Activity**

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

and/or PLC Focus

Grade Level/ Subject

PD Facilitator

PD Participants

(e.g., PLC, subject, grade level, or

school-wide)

Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or PLC Leader

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Parent Involvement Budget

Total: \$15,000.00			
Subtotal: \$10,000.00			
Parent/Family Education Nights	Supplies/materials for parents/families	Title I	\$10,000.00
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Skyward Family Access	District program for families to monitor student progress/attendance	Technology resources previously paid for with district funds	
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal: \$5,000.00			
Parent Resource Room	Materials to support at home learning	Title I	\$5,000.00
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
activities/materials and exclude district funded activities /materials.			
Include only school-based funded			

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool
areas in need of improvement.				Strategy	

STEM Goal	1.1.	1.1.	1.1.	1.1.	1.1.
Teachers will increase the rigor of instruction in the areas of science, technology and math.	Teachers lack adequate subject matter knowledge to challenge and motivate students in science and math through handson discovery and exploration. Teachers lack knowledge of technology integration. There is not enough focus on STEM content understanding. Teachers do not model consistently the connections between real life activities and STEM	District partners will provide on-going and sustainable STEM PD Collaborate to share best practices and innovative ideas to ensure teachers have access to STEM learning	District Instructional Partners Administration	Monitor the implementation of inquiry-based, hands-on activities/labs addressing the necessary benchmarks	SLC Framework Lesson Plans

2012-2013 School Improvement Plan (SIP)-Form SIP-1

1.2.	1.2.	1.2.	1.2.	1.2.
1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each

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Strategy does not require a professional development or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	frequency of meetings)		
		PLC Leader				
Higher Order Questioning/	K-5	District Instructiona I Partners	K-5	Ongoing	Classroom Observations	Administration
Cognitive Complexity		Literacy				
Complexity		Coach				

STEM Budget (Insert rows as needed)

· · · · · ·

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.
Enter narrative for the goal in this box.					
	1.2.	1.2.	1.2.	1.2.	1.2.

1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional Development (PD) aligned with Strategies through **Professional** Learning **Community** (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic

and/or PLC Focus

Grade Level/ Subject

PD Facilitator

PD Participants

Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)

Strategy for Follow-up/Monitoring

Person or Position Responsible for Monitoring

and/or

(e.g., PLC, subject, grade level, or school-wide)

PLC Leader

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CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

· when using percentages	s, meruae me	number of st	udents the percentage	represents next to the pe	rechage (c.g. 7070	(33)).	
Additional Goal(s)	Problem -Solving Process to						
	Increase						
	Student						
	Achieve						
	ment						
Based on the analysis of school data, identify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of	Evaluation Tool		
areas in need of improvement:	1.1.			Strategy			
1. Additional Goal		1.1.	1.1.	1.1.	1.1.		

Additional Goal #1:	2012 Current Level :*	2013 Expected Level:*					
Enter narrative for the goal in this box.							
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional
Development
(PD) aligned
with Strategies
through
Professional
Learning
Community
(PLC) or PD
Activity

Please note that each Strategy does not require a professional development

August 2012 Rule 6A-1.099811 Revised April 29, 2011

or PLC activity. PD Content /Topic	Grade Level/ Subject	PD Facilitator	PD Participants	Target Dates (e.g., Early Release) and Schedules (e.g.,	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
and/or PLC Focus		and/or	(e.g., PLC, subject, grade level, or school-wide)	frequency of meetings)		
		PLC Leader	,			

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.

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Reading Budget	
	Total: \$66,475.70.00
CELLA Budget	
	Total: 0
Mathematics Budget	
	Total: \$800.00
Science Budget	
	Total:\$1,000.00
Writing Budget	
	Total: \$11,500.00
Civics Budget	
	Total:0
U.S. History Budget	
• •	Total:0
Attendance Budget	
	Total:\$500.00
Suspension Budget	
1 0	Total:\$1662.00
Dropout Prevention Budget	· · · · · · · · · · · · · · · · · · ·
· Province and an arrangement of the control of the	Total:0
Parent Involvement Budget	
Turent involvement Budget	Total:\$15,000.00
STEM Budget	10000000
51EM Budget	Total:0
CTE Budget	Total.v
CTE buuget	Tatalin
	Total:0
Additional Goals	T . 10
	Total:0
	C I T. / . I. 00/027 70
	Grand Total: \$96937.70

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	x□Prevent

Are you reward school? □Yes x□No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

- T/	- NT
x□ Yes	□ No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

Review Title I Program, requirements and budget
Solicit input and vote on School Improvement Plan
Monitor academic progress of students
Support school-wide initiatives
Support professional development for teachers
Discuss and vote on budgetary matters that support the School Improvement Plan

Describe the projected use of SAC funds.	Amount