FLORIDA DEPARTMENT OF EDUCATION



Buck Lake Elementary School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

1

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Buck Lake Elementary	District Name: Leon
Principal: Eydie Sands Tricquet	Superintendent: Jackie Pons
SAC Chair: Erin Cuzzort	Date of School Board Approval: October 2012

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Eydie Tricquet	Bachelor of Science in Special Education. Masters of Science in Special Education Educational Specialist in Educational Leadership, Florida Certification in the areas of SLD/EH/VE K-12, Educational Leadership,	3 year	11 years	Buck Lake Elementary, Principal 09/10 "A", 10-11 "A", 11-12 "A" Springwood Elementary, Assistant Principal, 08/09 "A" Cobb Middle School 07/08 "A" and Adequate Yearly Progress Assistant Principal Desoto Trail Elementary 7/03 – 6/04 "A" Assistant Principal Ft. Braden School "A", "C" 7/01 - 6/03 Assistant Principal

Assistant	Betty McKay	Bachelor of Science-Early	1 year	8 years	Buck Lake Elementary, Assistant Principal 11/12 "A"; Assistant
Principal		childhood; Masters in	•	•	Principal
		Elementary Education;			Woodville Elementary 2004/05 "B", 05/06 "B"; 06/07 "C"; 07/08 "C";
		Specialist in Educational			08/09 "B"; 09/10 "B"; 10/11 "A"
		Leadership			

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Teresa Hollis	Masters in Reading Elementary Education K-5 ESOL, Early Childhood	5	8	2008/2009 – Buck Lake Elementary – School Grade "A" AYP/Y 2009/2010 – Buck Lake Elementary- School Grade "A", AYP/N, 88%/Y 2010/2011 – Buck Lake Elementary – School Grade – "A", AYP Yes 2011/2012 – Buck Lake Elementary – School Grade – "A", AYP Yes

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	
1. Teacher Interview Day	Eydie Tricquet	June 2012	
2. PATS Hiring System	Eydie Tricquet	On-Going	
3. Soliciting referrals from current Employees	Assistant Principal	On-Going	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that	Provide the strategies that are being implemented to
are teaching out-of-field and/or who received less than an	support the staff in becoming highly effective
effective rating (instructional staff only).	
N/A	

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
57	0%	19% (11)	21% (12)	60% (34)	29% (17)	100%	10% (6)	19% (11)	15% (9)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities	
No Beginning Teachers				

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team..

Eydie Tricquet, Principal: Provides vision, ensures that the school-based team is implementing RTI, ensures implementation of intervention support, ensures adequate professional development is provided to support RTI and communicates with outside stakeholders regarding school-based RTI.

Laura York, SLP; Betty McKay, Assistant Principal: Provides information about intervention instruction, participates in student data collection, and collaborates with general education teachers.

Teresa Hollis, **Reading Coach:** Participates in student data collection and evaluation of data, collaborates with district personnel to identify appropriate, evidence-based intervention strategies and assists with design and delivery of professional development relative to implementation of effective reading strategies.

Robert Grandal, School Psychologist: Participates in collection, interpretation, and analysis of data; facilitates implementation of intervention plans. Provides professional development and technical assistance for problem-solving activities.

Cathy Shields, Program Specialist: Participates in collection, interpretation, and analysis of data; facilitates implementation of intervention plans. Provides professional development and technical assistance for problem-solving activities.

Each Grade Level: One representative from each grade level provides information about core instruction, participates in student data collection, and collaborates with other staff to ensure implementation of Tier 1, 2 and 3 instruction and support.

Sarah Mullinax, Guidance Counselor and Referral Coordinator: Assist with the data gathering process and paperwork completion, collaborates with general and RtI teachers

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? .

The school RTI Leadership team focuses on developing and maintaining a problem-solving system to ensure optimal student achievement for all students. The team meets twice a month. The first meeting is with Grade levels to discuss classroom data collection and to monitor student's progress. The second meeting is to look at school wide data collection and to compare classroom data with other schools, students, etc. Each meeting include reviewing student data (screening, progress monitoring) and implementation plans. The review of data will facilitate identification of students who are meeting/exceeding benchmarks, at moderate or high risk for not achieving benchmarks. Based on evaluation of data and identification of student needs the team will identify professional development and resources needed.

The school RTI Leadership team focuses on developing and maintaining a problem-solving system to ensure optimal student achievement for all students. The team meets at least once a month, but more often if needed. Examples of activities during weekly meetings include reviewing student data (screening, progress monitoring). The review of data will facilitate identification of students who are meeting/exceeding benchmarks, at moderate or high risk for not achieving benchmarks. Based on evaluation of data and identification of student needs the team will identify professional development and resources needed.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The RTI Leadership team met to give input in developing the SIP. The team provided data, helped set goals and expectations, and suggested strategies that

would ensure attainment of instructional goals. The team will also collaborate with the School Advisory Council to provide data when needed.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior Reading: Baseline data is obtained through the AIMSweb assessment and previous test information. Progress Monitoring is obtained through the administration of AIMSweb, Curriculum Based Measurements, SuccessMaker5 and other FCAT simulation assessments. (FOCUS mini-assessments); and teacher made assessments. Midyear data is obtained through AIMSweb assessments, SuccessMaker, and other FCAT simulation assessments. End of year data is obtained through AIMSweb, FCAT, and SuccessMaker.

Mathematics: *Baseline data* is obtained through the GOMath Pre-test baseline measure, and AIMSweb assessments. The data will be collected through an excel spreadsheet or by a Scantron application file. *Progress Monitoring* is obtained through the administration of AIMSweb math assessment, GOMath Assessment Guide tests, Curriculum Based Measurements, SuccessMaker and other FCAT simulation assessments, (FOCUS mini-assessments); and teacher made assessments. *Midyear data* is obtained through Riverside District created math assessments, SuccessMaker, and other FCAT simulation assessments. *End of year data* is obtained through the administration of GOMath Assessment Guide tests, FCAT, SuccessMaker and Riverside District created math assessments. *Science: Baseline data* is obtained through the Riverside 5th grade math assessment and the Houghton Mifflin Science Fusion baseline measure. *Progress Monitoring* is obtained through the administration of Unit Assessments that accompany the Houghton Mifflin Science Fusion Series, Curriculum Based Measurements, and other FCAT simulation assessments, (FOCUS mini-assessments); and teacher made assessments. *Midyear data* is obtained through Riverside District created sthe administration of Unit Assessments that accompany the Houghton Mifflin Science Fusion Series, Curriculum Based Measurements, and other FCAT simulation assessments, (FOCUS mini-assessments); and teacher made assessments. *Midyear data* is obtained through Riverside District created 5th grade science assessments, SuccessMaker, and other FCAT simulation assessments. End of year data is obtained through Riverside District created 5th grade science assessments, SuccessMaker, and other FCAT simulation assessments. End of year data is obtained through the administration of Houghton Mifflin Science Fusion Series Assessment Guide, FCAT, and Riverside District created science assessments.

Writing: *Baseline data* is obtained through the beginning of the year writing samples collected from each student. *Progress Monitoring* is obtained through the administration of Writes Upon Request (WUR) administered 4 times a year, Curriculum Based Measurements, and other FCAT simulation assessments and teacher made assessments. *Midyear data* is obtained through writing samples, WUR assessments and other FCAT simulation assessments. End of year data is obtained through FCAT Writing assessment, WUR and teacher created end-of-the year writing assessments.

Describe the plan to train staff on MTSS.

Professional development will be provided during teachers' common planning time and small sessions will occur throughout the year. Mini-trainings on RTI topics will be addressed at each monthly faculty meeting. The teachers will also participate in Professional Learning Communities based on areas of weakness or interest.

Describe the plan to support MTSS.

Principal meets monthly with grade levels to discuss individual student progress. MTSS team meets weekly with teachers, parents, and administrators to follow-up on specific students needing support.

Literacy Leadership Team (LLT)

Buck Lake Elementary School has combined the RtI and LLT.

School-Based Literacy Leadership Team						
Identify the school-based Literacy Leadership Team (LLT).						
Buck Lake Elementary School has combined the RtI and LLT.						
Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).						
What will be the major initiatives of the LLT this year?						

Public School Choice

• **Supplemental Educational Services (SES) Notification** Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1A: 28% of standard matched curriculum students will score a 3 or above on the 2013 FCAT	1.1. Instructional rigor throughout the grade levels is at the basic level Consistently actively engaging students Classroom management and time on task	 Students will receive instruction in the core curriculum for at least 90 minutes a day. Differentiated Instruction will include the Re-teach, ELL and Enrichment portion of the curriculum Professional development on higher order questioning and other reading strategies 	1.1. Principal Assistant Principal Reading Coach Classroom Teacher	assessed using the	1A.1. AIMSweb data Data Director Curriculum progress monitoring Imagine It Weekly/Unit Tests
	time on task Materials needed for small	- · · · · · · · · · · · · · · · · · · ·	1A.2. Classroom Teacher Reading Coach Administrators 1A.3.	.2.Student's progress is determined by success in group and how well he/she performs in core instruction 1A.3.	.2. AIMSweb data Curriculum progress monitoring 1A.3.

1B. Florida Alternate scoring at Levels 4, 5,	Assessment: Students and 6 in reading.	Wide range of disabilities	1B.1. Assess ability and differentiate in collaborative groups	1B.1. Principal Asst. Principal	1B.1. Progress Monitoring	1B.1. Florida Alternative Assessment 2013		
	2012 Current 2013 Expected Level of Level of Performance:* Performance:* 17 [1] 33% [2]							
						1B.3.		

Based on the analysis of reference to "Guiding Q areas in need of improve	uestions," identit	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Achievement Levels Reading Goal #2A: 2 70% of our Standard	2A. FCAT 2.0: Students scoring at or abore Achievement Levels 4 in reading. Reading Goal #2A: 2012 Current Level of 70% of our Standard matched curriculum students will score a 4 or above on the 2012 2013 Expect Level of Performance:*	2013 Expected Level of Performance:* 70 [259]	Instructional rigor throughout the grade levels is at the basic level Consistently actively engaging students Classroom management and time on task		2A.1. 1.2. Principal Assistant Principal Reading Coach Classroom Teacher	2A.1. Student Progress is assessed using the weekly and/or unit test . Review of Imagine It reading materials Classroom Walk-through focused on weekly strategies	Curriculum progress
			Available technology Teacher education of the use of technology	2A.2. Challenging/higher order thinking skills Teacher training in talented and gifted strategies Students and teachers actively engaged in technology	2A.2. 1.3. Principal Assistant Principal Reading Coach Classroom Teacher Technology Teacher	2A.2. Student Progress is assessed using the weekly and/or unit test . Review of Imagine It reading materials Classroom Walk-through focused on weekly strategies Review of technology used in lessons	Imagine It Weekly/Unit Tests

	2A.3. 2	A.3.	2A.3.	2A.3.	2A.3.
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading. Reading Goal #2B: 2012 Current Level of 33% of matched students will score at or above a Level 7 on the 2013 FAA. 2013 Current Level of	Wide range of disabilities	Assess ability and differentiate in		Progress Monitoring	2B.2 Florida Alternative Assessment 2013
					2B.2. 2B.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group	*	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3A. FCAT 2.0: Percentage of students maki learning gains in reading. Reading Goal #3A: 2012 Current Level of Performance:* 85% of our students will show learning gains on the 2013 Reading FCAT. 85% [200] 85% [296]	Instructional rigor throughout th ed grade levels is at the basic level 	3A.1 le Instructional rigor throughout the grade levels is at the basic level Consistently actively engaging students Classroom management and time on task	^{el} Administrators Reading Coach	3A.1 Classroom Walk-throug focused on weekly strategies Collaborative data review team meetings	Curriculum progress monitoring
	3A.2	3A.2.	3A.2.	3A.2.	3A.2.

		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
of students making less Reading Goal #3B: 66% of all students will	Assessment: Percentage arning gains in reading.2012 Current Level of Performance:*2013 Expected Level of Performance:*33 [1]66% [2] 3	Wide range of disabilities	Assess ability and differentiate in		Progress Monitoring	3B.2 Florida Alternative Assessment 2013
						3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of reference to "Guiding Q areas in need of improve	uestions," identify	and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
 4. FCAT 2.0: Percent 25% making learning Reading Goal #4: 85% of our lowest 25% students will make learning gains in Reading 	g gains in read 2012 Current 2 Level of Lerformance:*	ling.	4A.1. Insufficient time to provide interventions Insufficient time to review intervention results	Conduct ongoing, in-depth data reviews on individual students	4A.1. Principal Assistant Principal Reading Coach Classroom Teacher	4A.1. Classroom Walk-through focused on weekly strategies Collaborative data review team meetings	4A.1.1 . AIMSweb data Curriculum progress monitoring iObservations
			4A.2. Lack of time to meet individual needs of struggling readers. 4A.3.	Small group instruction during reading workshop. Remedial reading programs implemented with fidelity.	4A.2. Principal Asst. Principal Reading Coach 4A.3.	4A.2. Classroom Observation Review of lesson plans Review of reading remediation schedules 4A.3.	4A.2. i-observation 4A.3.

Objectives (AMOs), iden	chievable Annual Measurable tify reading and mathematics for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011	82% are proficient in reading	83% are will be proficient in reading		86% are will be proficient in reading	will be proficient	91% are will be proficient in reading
Reading Goal #5A: By 2017 Buck Lake will red 50%.							
reference to "Guiding Qu	student achievement data and uestions," identify and define ent for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluati	on Tool
The percentage of students proficient not in reading, within the subgroups, will decrease by at least 2% as evidenced by the performance on the	, American Indian) not rogress in reading. 2012 Current Level of Performance:* Performance:*		Teachers will provide clear learning goals and rubrics, track student progress and celebrate success	Principal/Assistant Principal	5B.1. Monitoring of progress toward goals	5B.1. Appropriate 1 assessment; c observation t classroom as	classroom ools; various
				5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Language Learners (ELL) not	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
making satisfactory progress in reading.					
Reading Goal #5C: 2012 Current 2013 Expected Level of Level of Level of Performance:* Performance:* Performance:*					
BLES does not have					
a subgroup of ELL	5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
students.					
	5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Disabilities (SWD) not	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
making satisfactory progress in reading.Reading Goal #5D:2012 CurrentThe percentage of2013 ExpectedSWD not proficient in reading will decrease by at least 2% as evidenced by the performance on the 2013 FCAT.2013 Expected Level of Performance:*	Need for clear learning goals.	Teachers will provide clear learning goals and rubrics, track student progress and celebrate success	Principal/Assistant Principal	Monitoring of progress toward goals	Appropriate benchmark assessment; classroom observation tools; various classroom assessments
	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.	5D.2. 5D.3.

Based on the analysis of reference to "Guiding Qu areas in need of improvem	uestions," identif	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
BLES does not have	rogress in re 2012 Current Level of Performance:*		5E.1. Need for clear learning goals.	Teachers will provide clear	5E.1. Principal/Assistant Principal	5E.1. Monitoring of progress toward goals	5E.1. Appropriate benchmark assessment; classroom observation tools; various classroom assessments
by at least 1% as evidenced by the performance on the 2013 FCAT.			5E.2. 5E.3.		5E.2. 5E.3.	5E.2. 5E.3.	5E.2. 5E.3.
Reading Profe	Reading Professional Development						

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities							
		-	Please note that each strategy does not	t require a professional development	or PLC activity.		
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
Imagine It! Training	K-5	Reading coach	All, as needed		Sign-in sheets	Administration; Peers	
Professional Learning Communities	All	Grade Level chair			Sign-in sheets Meeting Agendas	Administrators; Reading Coach	
Rtl/Data Planning Days	All	Grade Level Chairs Administrator s	All	Sept/Oct 2012 April/May 2013	Sign-in sheets Progress Monitoring Notebooks	Administrators; Reading Coach	

Reading Budget (Insert rows as needed)

Include only school funded activities/ma	terials and exclude district funded activities/r	naterials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Strategy
Subtotal:			Subtotal:
Technology			
Strategy			
FETC Conference & Workshops	Subs for teachers, registration, rooms, meals	TEC, TITLE II, EDEP 20%	FETC Conference & Workshops
Subtotal: \$5000.00			Subtotal: \$5000.00
Professional Development			·
Strategy			
Strategy	Description of Resources	Funding Source	Strategy
Learn and Implement Gifted and	Subs, registration	TEC, Title I, EDEP 20%	Learn and Implement Gifted and Talented
Talented teaching strategies			teaching strategies Subtotal:
Tashnalagu			Subtotal.
Technology			
Strategy	Description of Resources	Funding Source	Strategy
Next Network	Online		
			Subtotal:
			Total:

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals		Problem-Solving Pr	ocess to Increase Lang	guage Acquisition	
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring proficient in listening/speaking. CELLA Goal #1: The percentage of ELL students proficient in listening and speaking English will increase by 2012 Current Percent of Studen Proficient in Listening/Speaking	<u>g:</u>	grouping according to language acquisition level.	1.1. ESOL Teacher	1.1. Fluency Test progress data	1.1. CELLA 2013
at least 1% as evidenced by the performance on the CELLA. Students read grade-level text in English in a manner	1.2. 1.3. Anticipated Barrier	1.2. 1.3. Strategy	1.2. 1.3. Person or Position	1.2. 1.3. Process Used to Determine	1.2. 1.3. Evaluation Tool
similar to non-ELL students.	Anterpated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001
2. Students scoring proficient in reading. <u>CELLA Goal #2:</u> The percentage of ELL students proficient in reading will increase by at least 1% as evidenced	2.1 ELL students do not speak English. ats	2.1. Differentiated collaborative grouping according to language acquisition level.	2.1. ESOL Teacher	2.1. Fluency Test progress data	2.1. CELLA 2013
by the performance on the CELLA.	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non-ELL students.		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	rrent Percent of Students at in Writing :		2.1. Differentiated collaborative grouping according to language acquisition level.	2.1. ESOL Teacher	2.1. Fluency Test progress data	2.1. CELLA 2013
by the performance on the CELLA.		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.
<u>CELLA Budget</u> (Ins	sert rows as need	led)				

Include only school-based	I funded activities/materials and exclude district fur	ded activities/materials.		
Evidence-based Program(s))/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
			· ·	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary N	Iathematics Goals	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Que	f student achievement data and estions," identify and define areas ent for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal #1A: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* 30% of Standard Matched Curriculum Students will Score a 3 or above on the 2013 FCAT. 30 [100]		Teacher "buy-in" Lack of teacher training and	instruction in the core curriculum for at least 50 minutes a day. Differentiated Instruction will include the Re-teach,	1A.1 Math SIP Team Administrators Classroom Teachers RTI Team	1A.1 Grade level teams will review common assessments data monthly to determine progress toward benchmark (75% on common assessment	1A.1 . Benchmark Assessments; AIMSweb GO Math Florida Assessment Guide Weekly Lesson Plans iObservations	
		1A.2. 1A.3.	1A.2. 1A.3.	1A.2. 1A.3.	1A.2. 1A.3.	1A.2. 1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. <u>Mathematics Goal</u> <u>#1B:</u> 33% of Matched Students will Score a 4, 5, or 6 on the 2013 FAA.				1B.1 Principal Asst. Principal	1B.1 Progress Monitoring	1B.1 Florida Alternative Assessment 2013	
51 0 01 tile 2015 1 AA.			1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.	1B.2. 1B.3.	

Based on the analysis of reference to "Guiding Ques in need of improveme	stions," identify a	and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#2A:	and 5 in ma 2012 Current Level of Performance:*	thematics. 2013 Expected Level of Performance:* 68 [251]	Time to learn new curriculum Lack of Teacher knowledge on extending curriculum Lack of teacher training and	Students will receive instruction in the core curriculum for at least 50 minutes a day. Differentiated Instruction will include the Re-teach, ELL	Math SIP Team Administrators Classroom Teachers RTI Team	. Grade level teams will review common assessments data monthly to determine progress toward benchmark (75%	2A.1. Benchmark Assessments; AIMSweb GO Math Florida Assessment Guide Weekly Lesson Plans iObservations
		1	2A.2.	2A.2.	2A.2.	2A.2.	2A.2.
			2A.3.	2A.3.	2A.3.	2A.3.	2A.3.
#2B: 33% of Matched Students will Score a 7 on	evel 7 in mat			Assess ability and differentiate in		2B.1 Progress Monitoring	2B.1 Florida Alternative Assessment 2013
the 2013 FAA.		1	2B.2.	2B.2.	2B.2.	2B.2.	2B.2.
			2B.3.	2B.3.	2B.3.	2B.3.	2B.3.

Based on the analysis of reference to "Guiding Que in need of improvement	stions," identify a	and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
 3A. FCAT 2.0: Percer learning gains in mat Mathematics Goal #3A: 90% of all students will show learning gains in Math on the 2013 FCAT. 	0	2013 Expected Level of Performance:* 90% [333]	Need for clear learning goals. Time to learn new curriculum Lack of Teacher knowledge on extending curriculum	Students will receive instruction in the core curriculum for at least 50 minutes a day. In addition to regular curriculum Differentiated Instructional groups will include the Re-teach, ELL and Enrichment portion of	3A.1. Math SIP Team Administrators Classroom Teachers RTI Team	Grade level teams will review common assessments data monthly to determine progress toward benchmark (75% on common assessment	3A.1. Benchmark Assessments; AIMSweb GO Math Florida Assessment Guide Weekly Lesson Plans
			3A.2. 3A.3.	3A.2. 3A.3.	3A.2. 3A.3.		3A.2. 3A.3.
	Mathematics Goal2012 Current Level of Performance:*2013 Expected Level of Performance:*33% of all matched17 [1]33% [2]		Wide range of disabilities	Assess ability and differentiate in	3B.1 Principal Asst. Principal	Progress Monitoring	3B.1 Florida Alternative Assessment 2013
on the 2013 FAA.				3B.2. 3B.3.	3B.2. 3B.3.		3B.2. 3B.3.
						•	

reference to "Guiding Quest	student achievement data and tions," identify and define areas nt for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
25% making learning Mathematics Goal #4: 80% of CES bottom	-	Need for clear learning goals.	Teachers will provide clear	Principal/Assistant	4A.1. Monitoring of progress toward goals	4A.1. Appropriate benchma assessment; classroor observation tools; van classroom assessmen	m rious
				4A.2.	4A.2.	4A.2.	
Objectives (AMOs), ident performance target	thievable Annual Measurable tify reading and mathematics for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016 2016-	
5A. In six years school will reduce their achievement gap by 50%. Math Goal #5A:	2011	80% of students were proficient in Math.	82% of students will be proficient in Math.	84% of students will be proficient in Math	86% of students will be proficient in Math	88% of90%students willstudebe proficientwillin Mathproficientin Mwill	ents l be cient
By 2017 Buck Lake will redu 50%.							
reference to "Guiding Qu	tudent achievement data and estions," identify and define nt for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
5B. Student subgroups Black, Hispanic, Asian, making satisfactory pr Mathematics Goal #5B: The percentage of students not proficient in math, within the subgroups, will decrease by at least 2% as evidenced by the performance on the 2013 FCAT.	American Indian) not cogress in mathematics.	5B.1. White: Need for clear learning goals. Black: Need for clear learning goals. Hispanic: Need for clear learning goals. More support with the English language Asian: Need for clear learning goals. More support with the English language American Indian:	learning goals and rubrics, track student progress and	5B.1 Principal/Assistant Principal	5B.1 Monitoring of progress toward goals	5B.1 Appropriate benchn assessment; classroo observation tools; various classroom assessments	

							· · · · · · · · · · · · · · · · · · ·
							cD 2
		D	5B.2.	5B.2.	5B.2.	5B.2.	5B.2.
Based on the analysis of reference to "Guiding Que in need of improvemen	stions," identify a	ind define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Languag making satisfactory p	orogress in m	athematics.	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
Mathematics Goal #5C:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
BLES does not have an ELL subgroup.							
			5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
Based on the analysis of reference to "Guiding Que in need of improvement	stions," identify a	nd define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5D. Students with Dis making satisfactory p Mathematics Goal #5D: The percentage of SWD not proficient in math will decrease by at least 2% as evidenced by the performance on the 2013 FCAT.	2012 Current Level of Performance:* 26 [11]	· ·	5D.1. Need for clear learning goals. Time to learn new curriculum Lack of Teacher knowledge on extending curriculum Lack of teacher training and follow through	supplemental curriculum	Administrators Classroom Teachers RTI Team	review common assessments data monthly to determine progress toward benchmark (75% on common assessment	5D.1. Benchmark Assessments; AIMSweb GO Math Florida Assessment Guide Weekly Lesson Plans
			5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
August 2012							

reference to "Guiding Ques	student achievement data and stions," identify and define an t for the following subgroup:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Mathematics Goal #5E:	advantaged students n rogress in mathematic 2012 Current 2013 Expect Level of Level of Performance:* Performance 58% 18) 56%	S. Need for clear learning goals.	5E.1. Teachers will provide clear learning goals and rubrics, track student progress and celebrate success	5E.1. Principal/Assistant Principal	5E.1. Monitoring of progress toward goals	5E.1. Appropriate benchmark assessment; classroom observation tools; various classroom assessments
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.

End of Elementary School Mathematics Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities									
PD Content/Topic and/or PLC Focus Grade Level/ Subject PD Facilitator and/or PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring										
Go Math	K-5	DISTRICT	All Teachers	September 2012	Classroom Observation	Principal, Assistant Principal				
Pearson	K-5	P. Jeffries	All Teachers	August 2012	Classroom Observation	Principal, Assistant Principal				
Marzano	K-5	S. Vicks	All Teachers	August 2012	Classroom Observation	Principal, Assistant Principal				

Mathematics Budget (Insert rows as needed)

Include only school-based funded activitie	es/materials and exclude district funded activitie	es /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary an	d Middle S	Science		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	
G	boals						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1A. FCAT 2.0: Studer Achievement Level 3	-	t	allow for better understanding when		1A.1 Principal/Assistant Principal	1A.1 Monitoring of progress toward goals	1A.1 Appropriate benchmark assessment; classroom
% of SMC students will	<u>Level of</u> Performance:*	2013 Expected Level of Performance:* 38 [42]]	identifying critical information .	situations.	i inicipai	toward goals	observation tools; various classroom assessments
FCAT.		,					
			1A.2.	1A.2.	1A.2.	1A.2.	1A.2.
1B. Florida Alternate scoring at Levels 4, 5,				1B.1 Assess ability and differentiate in collaborative groups	1B.1 Principal Asst. Principal	1B.1 Progress Monitoring	1B.1 Florida Alternative Assessment 2013
Selence Cour #12.	Level of	2013 Expected Level of Performance:*					
55% of matched students		33% [1]					
			1B.2.	1B.2.	1B.2.	1B.2.	1B.2.

reference to "Guiding (f student achievement data and Questions," identify and define ement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 and 5 in science.			Administrators	Monitoring of progress	2A.1. Appropriate benchmark assessment; classroom
Science Goal #2A:	2012 Current2013ExpecteLevel ofLevel ofPerformance:*Performance:	Lack of teacher knowledge	complex tasks and monitors the extent in which students are generating and testing hypotheses	Science Advocates		observation tools; various classroom assessments

40% of students will score a 4 or 5 on 2013 Science FCAT.		40% [45]	Ability to use the materials and align them to the science benchmarks. 2A.2.	2A.2.		Planning logs Implementation of science benchmarks in daily lessons Hands-on science activities used at least once a week. 2A.2.	2A.2.
Selence Cour #2D.	evel 7 in scier 2012 Current Level of Performance:*	Students	Wide range of disabilities	Assess ability and differentiate in collaborative groups	Principal Asst. Principal	Progress Monitoring	2B.1 Florida Alternative Assessment 2013
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.

End of Elementary and Middle School Science Goals

Science Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
GEMS Training; Science Snapshot; explore other curricular	3-5	ТВА	Grade level trainer	September/October 2011	Share information with grade level teachers	Administrator Science Advocate				
Science SSS training for a teachers	K-5	All	All	On-going	Evidence in Science lessons; plan books	Administration				
Other district provided science professional development	K-5	Classroom Teachers	All	On-going	Share with grade levels at faculty meeting and PLC's	Administrator Science Advocate				

Science Budget (Insert rows as needed)

Include only school-based funded acti	vities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
RtI Grade Level Planning Days	Subs for teachers (2x year)	TEC, TITLE II, EDEP 20%		\$2730.00
Science SSS training for a teachers	Subs for teachers	TEC, TITLE II, EDEP 20%		200.00
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writi	ng Goals		Problem-Solving Pro	ocess to Increase Stud	lent Achievement	Problem-Solving Process to Increase Student Achievement					
reference to "Guiding Questi	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool					
Level 3.0 and higher i Writing Goal #1A: 88% of students will	Scoring at Achievement an writing. 2012 Current Level of Performance:* 88 [92] 90 [112]	1A.1 Need for increased engagement is tasks that are complex tasks involving Hypothesis Generation and Testing. Students only writing through draft stage Teacher time to review the writing with students	complex tasks and monitors the extent in which students are generating and testing hypotheses	1A.1 Principal/Assistant Principal	1A.1 Monitoring of progress toward goals	1A.1 Appropriate benchmark assessment; classroom observation tools; various classroom assessments					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.					
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1A: 100% of matched students will score a GE of 4on the 2013 FAA.		1B.1 Wide range of disabilities	collaborative groups	1B.1 Principal Asst. Principal	1B.1 Progress Monitoring	1B.1 Florida Alternative Assessment 2013					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.					

Writing Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
]	Please note that each Strategy does not r	equire a professional development	t or PLC activity.					
PD Content /Topic and/or PLC Focus	Person of Position Responsible for									
Writing	3-5	District	3-5	September 2012	Classroom Observation	Michele Prescott				
Writing	4 th Grade	District	4 th Grade Teachers	October 2012	iObservation					

Writing Budget (Insert rows as needed)

Include only school-based funded	activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s)/Materia	ls(s)			
Strategy	Description of Resources	Funding Source	Amount	
RtI Grade Level Planning Days	Subs for teachers (2x year)	TEC, TITLE II, EDEP 20%		\$2730.00
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Professional Development				Subtotal:
Strategy	Description of Resources	Funding Source	Amount	
		•		Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Writing Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Go	al(s)		Problem-solving Process to Increase Attendance					
Based on the analysis of attendance d "Guiding Questions," identify and de improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Attendance			1.1. Investigate reasons why excessive absences are happening.	1.1. 1.1. Attendance ClerkClassroom TeacherAdministrators	1.1. Monitor Attendance Logs	1.1. Genesis Attendance		
Attendance Goal #1: 2012 Curre Attendance 97% of students will Rate:*		Lack of some student motivation to not want to miss school	excused absence.					
be in attendance. 96.54% 2012 Curre Number of Students w Excessive Absences (10 or mon 141 2012 Curre Number of Students w Excessive Tardies (10 more) 189	Number of Students with Excessive Absences (10 or more) 135 ent 2013 Expected Number of Students with Excessive		Grade reflecting time missed in classroom and daily assignments		1.2	1.2		
		1.2.	1.2.	1.2.	1.2.	1.2.		

Attendance Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
	K-5	Teacher Leader		Team Meetings once a month; Once a month faculty meetings	iObservation documentation; Teacher Portfolio	Principal/Assistant Principal				
	K-5	Team leader	All teachers	Team meetings - ongoing throughout the year	iObservation documentation; Teacher Portfolio	Principal/Assistant Principal				
Attendance Budg	.ttendance Budget (Insert rows as needed)									

Attendance Budget (Insert rows as needed)

Include only school-based	I funded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s))/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)		Problem-solvi	ng Process to De	ecrease Suspension	
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Suspension Suspension Goal #1: Suspension Goal #1: BLES does not have a problem with excessive suspensions. Problem with excessive suspensions. Expected number of out of school suspensions for the 2011-2012 school year is 0. 2012 Total Number of Out-of-School In -School 0 2012 Total Number of Students Suspended In-School In -School 0 2012 Total Number of Students Suspended In-School In -School In-School Suspensions I In-School Suspensions I In-School Suspensions I In-School Suspensions I In-School Suspended In-School In In Unber of Students Suspended				1.1. Monitoring of progress toward goals	^{1.1.} Monitoring of Educators Handbook Data
	1.2.	1.2.	1.2.	1.2.	1.2.

Suspension Professional Development

Profe	ssional Deve	lopment (PD) aligned with Strategies t			nunity (PLC)	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	Please note that each Strategy does not PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow	v-up/Monitoring	Person or Position Responsible for Monitoring
Ed Handbook	K-12	B. McKay	A11	Monthly Grade Level Meeting	Monitoring Educate Data	ors Handbook	
Suspension Bud							I
			ls and exclude district funded a	activities /materials.			
Evidence-based Progr	ram(s)/Materials	· · ·					
Strategy		Descriptio	on of Resources	Funding Source		Amount	
							Subtotal:
Technology							
Strategy		Descriptio	on of Resources	Funding Source		Amount	
						•	Subtotal:
Professional Developm	ment						
Strategy		Descriptio	on of Resources	Funding Source		Amount	
							Subtotal:
Other							
Strategy		Descriptio	on of Resources	Funding Source		Amount	
				1		1	Subtotal:
							Total:
End of Suspension	Goals						

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout I	Prevention Goal(s)	Problem-solving Process to Dropout Prevention				
"Guiding Questions,"	arent involvement data, and reference to identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Dropout Prevention	1. Dropout Prevention		1.1.	1.1.	1.1.	1.1.
Dropout Prevention Goal #1:	2012 Current 2013 Expected Dropout Rate:* Dropout Rate:*					
Enter narrative for the goal in this box.	Enter numerical data for dropout rate in this box.Enter numerical data for expected dropout rate in this box.2012 Current2013 Expected					
Please refer to the percentage of students who dropped out during the 2011-2012 school	Graduation Rate: Graduation Rate:* Enter numerical Enter numerical data data for for expected graduation rate in graduation rate in this box. this box.					
year.		1.2.	1.2.	1.2,	1.2.	1.2.

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity								
			Please note that each Strategy does not	require a professional developmer	nt or PLC activity.			
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring								

Dropout Prevention Budget (Insert rows as needed)

Include only school-based fun	ded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/Ma	terials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)		Problem-solving Process to Parent Involvement					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
# <u>1:</u>	2012 Current Level of Parent Involvement:* 80%	2013 Expected Level of Parent Involvement:* 85%	 1.1. Parents are not informed of opportunities to volunteer 1.2. 	listing specific opportunities to volunteer	1.1. Aimee Jessup 1.2.	PTO Manager	 1.1. Volunteer Logs Final percentage of parents who volunteer 1.2.
						1.2.	1.2.

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
	Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	

Parent Involvement Budget

Include only school-based f	unded activities/materials and exclude district fur	ded activities /materials.		
Evidence-based Program(s)/M	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)		Problem-Solving P	rocess to Increas	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Students scoring a level 4 or 5 will be provided STEM based curriculum.	engagement is tasks that are complex tasks, Cost of		I.I. Principal Asst. Principal S.T.E.M Advocates		1.1. IObservation Fusion Assessmnts

STEM Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Strategy for Follow-up/Monitoring Person or Position Responsible f Monitoring						Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Include only school-based funded activ	ities/materials and exclude district funded acti	vities /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of STEM Goal(s)

eading Budget 1 ELLA Budget 1 Iathematics Budget 1 Iathematics Budget 1 Iathematics Budget 1 Vriting Budget 1 Vriting Budget 1 Iathematics Budget 1 Iath	Final Budget (Insert rows as needed)	
1 ELLA Budget Iathematics Budget Iathematics Budget icience Budget 1 Vitting Budget 1 ittendance Budget 1	Please provide the total budget from each section.	
ELLA Budget Iathematics Budget	Reading Budget	
Internations Budget Internations Budget Internations Budget Internations Budget Viriting Budget Internations Budget Internations Budget Internations Budget		Total:
Iathematics Budget 7 cience Budget 7 Vriting Budget 7 Ittendance Budget 7 uspension Budget 7 roppout Prevention Budget 7 TEM Budget 7 Ittendance Budget 7 orter of the second	CELLA Budget	
interest and		Total:
cience Budget Vriting Budget Ittendance Budget Ittendance Budget Ittendance Budget Ittendance Budget Ittendance Budget Ittendance Budget Ittendance B	Mathematics Budget	
1 Vriting Budget 1 ttendance Budget 1 uspension Budget 1 oropout Prevention Budget 1 arent Involvement Budget 1 TEM Budget 1		Total:
Vriting Budget 1	Science Budget	
Ittendance Budget Ittendance B		Total:
Ittendance Budget	Writing Budget	
I uspension Budget		Total:
I uspension Budget	Attendance Budget	
Tropout Prevention Budget		Total:
Tropout Prevention Budget	Suspension Budget	
T T arent Involvement Budget T TEM Budget T dditional Goals T		Total:
arent Involvement Budget TEM Budget Idditional Goals	Dropout Prevention Budget	
TEM Budget TeM Budget Tdditional Goals T		Total:
TEM Budget TEM Budget T dditional Goals T	Parent Involvement Budget	
Idditional Goals		Total:
dditional Goals	STEM Budget	
1		Total:
	Additional Goals	
		Total:
Grand		
		Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status				
Priority	Focus	Prevent		

Are you reward school? _Yes X No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X Yes | No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

School Advisory Council will monitor the School Improvement Plan Process.

Describe the projected use of SAC funds.	Amount