Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Youth Development Programs	District Name: Duval
Principal: Viveca Brown	Superintendent: Ed Pratt-Dannals
SAC Chair:	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
D 1	Viveca Brown	Educational Leadership (All levels)	3	4	N/A
Principal		Elementary Education (K-6) Speech (6-12)			

		Harold Stormer	Educational Leadership (All levels)	1	1	N/A
		Elementary Education (K-6)				
	Assistant		Exceptional Student Education (K-12)			
Principal		Middle Grades Integrated Curriculum (5-9)				
		Physical Education (K-12)				
			Social Science (6-12)			

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
N/A	N/A	N/A	N/A	N/A	N/A

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	
1. Monthly Professional Development	Assistant Principal	6/11/2012	
2. Professional Learning Community (PLC)	Administration	6/11/2012	
3. Collaborative Assessment System for Teachers	Administration	6/11/2012	
4. Quarterly Meetings with PDF (Professional Development Facilitator)	Professional Development Facilitator	6/11/2012	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective
0	 Professional Development opportunities are available Monthly professional learning community (PLC) meeting

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

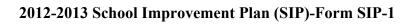
*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total number of Instructional Staff	% of first- year teachers	% of teachers with 1-5 years of experience	% of teachers with 6-14 years of experience	% of teachers with 15+ years of experience	% of teachers with Advanced Degrees	% of teachers with an Effective rating or higher	% of Reading Endorsed Teachers	% of National Board Certified Teachers	% of ESOL Endorsed Teachers
1	0%(0)	0% (0)	0% (0)	100% (1)	100% (1)	0% (0)	0% (0)	0% (0)	0%(0)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities	

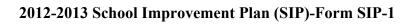


Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other



Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Describe the plan to train staff on MTSS.

Describe the plan to support MTSS.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

What will be the major initiatives of the LLT this year?

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

Instruction in reading is a responsibility for every teacher. The first block of the day is scheduled for reading instruction and each teacher is responsible for giving instruction to their homeroom for reading. Teachers use data from FAIR, FCAT, and other sources to identify individual student's needs in reading comprehension. Teachers embed various reading strategies into their lesson plans. Teachers participate in Professional Learning Communities with the goal of developing an inclusion of cross curriculum reading skills and strategies.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Student's academic planning is done throughout the teachers classes. Students are enrolled in courses they need to graduate High School.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Career and academic planning is completed through FACTS.org

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

The student's courses focus on academic readiness for postsecondary success either in college or in the workforce.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1A. FCAT 2.0:	Anticipated Barrier	Strategy 1.1.	Person or Position Responsible for Monitoring 1.1.	Process Used to Determine Effectiveness of Strategy	Evaluation Tool 1.1.	
Students scoring at Achievement Level 3 in reading.	Students do not attend the program for an extended time.	Each student receives	Assistant Principal		CAST evaluation tool	

Reading Goal #1A: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
The Youth Development Program will see an increase of their performance from 36% being at or above level 3 to 50%.							
above level 5 to 50%.		above level 3					
		completion of required reading endorsement	Development to assist their attainment of the reading endorsement. Professional Learning Communities working towards collaboration	·		1.2. Successful completion of reading endorsement Effective rating on CAST evaluation tool	
					1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	1B.1.	1B.1.	IB.1.	IB.1.	1B.1.		

		2013 Expected Level of Performance:*					
N/A							
	current level of performance in	data for expected level of					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

B 1 41	1 4	C	n n ::	D 11 1: D:	P. I. C. W. I.	1	1
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement Levels							
4 in reading.							
Reading Goal #2A:		2013 Expected					
	Level of	Level of					
Zitter ittirititire joi tite	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
			2A.2.	2A.2.	2A.2.	2A.2.	
		[<u>.</u> .	[·····	[[
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
reading.							
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		

Reading Goal #2B: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	current level of performance in	data for expected level of					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

		•			•	•	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
0111 2000	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
reading.							
	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
		expected level of					
	performance in this box.	performance in this box.					
	inis ooa.	inis box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
o D. I Ioiiuu	[2.1.		[
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in						ĺ	
reading.							

	Level of	2013 Expected Level of Performance:*					
N/A	Enter numerical	Enter numerical					
	data for current level of performance in	data for expected level of					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
4. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
reading.							
	Level of	2013 Expected Level of Performance:*					
N/A							
	this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years	Baseline data						
school will reduce	2010-2011						
their achievement							
gap by 50%.							
Reading Goal #5A:							
Enter narrative for the							
goal in this box.							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement			Responsible for Monitoring	Effectiveness of Strategy			
data and reference to "Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroups:							
5B. Student	5B.1. White:	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by	Black:						
ethnicity (White,	Hispanic:						
Black, Hispanic,	Asian:						
Asian, American	American Indian:						
Indian) not making							
satisfactory progress							
in reading.							
Reading Goal #5B:		2013 Expected Level of Performance:*					
Enter narrative for the							
goal in this box.							
NT / A							
N/A							

	Enter numerical data for current	Enter numerical data for expected level					
1	level of performance in this box.	of performance in this box.					
	White:	White:					
	Black:	Black:					
	Hispanic:	Hispanic:					
	Asian:	Asian:					
	American Indian:	American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
1							

		•					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:	50.1	50.1	50.1	50.1	50.1		
e e e zinginon	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in reading.							
Reading Goal #5C:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
N/A							
1 11 2							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.	150.0	50.0	50.0		
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
		50.5.		Je.3.	50.5.	J	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
baog.oup.						!	

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in reading.							
		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.							
3							
NT/A							
N/A							
		Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
		this box.	5D 2	5D 2	5D 2	5D 2	E
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
	I						

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Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5E. Economically	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in reading.							
Reading Goal #5E:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
		expected level of					
	performance in	performance in					
	this box.	this box.	GE 2	CE 2	CE 2	55.3	
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
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Reading Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			

Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Book Study How Full is Your Bucket?	All	Ms. Brown Mr. Stormer Ms. Ross	School wide	Pre-Planning 2012	Various early release activities designed to reinforce book's content.	Administrators
Data retrieval and Analysis (Pearson Inform)	All	Mr. Stormer	PLC	September 20, 2012	Teachers will incorporate data analysis in their lesson plans. PLC meetings will begin to speak specifically about student data.	Assistant Principal
Technology Integration	ALL	District Staff	School wide	Early Release Day training	Teachers will learn strategies to integrate technology into lessons.	School Administrators

Reading Budget (Insert rows as needed)

Leading Duuget (Illsett 10ws as lie			
Include only school funded activities/			
materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Provide teachers with strategies to	How Full is Your Bucket?		
engage student in the learning process.	The book focuses on positive		
	interactions.		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Use of technology in the classroom	Using available technology during	Title I Funds	
	instruction i.e., smart boards, document		
	cameras, projectors, etc.		
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Professional Learning Communities	PLC meetings on Thursdays as well as	n/a	
focusing on data retrieval and analysis	early release.		
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in listening/speaking.	1.1.	1.1.	1.1.	1.1.	1.1.	
CELLA Goal #1: Enter narrative for the goal in this box.	2012 Current Percent of Students Proficient in Listening/Speaking:					
	Enter numerical data for current level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1,2.
		1.3.	1.3.	1.3.		1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in reading.		2.1.	2.1.	2.1.	2.1.	

CELLA Goal #2: Enter narrative for the	2012 Current Percent of Students Proficient in Reading:					
goal in this box.						
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring proficient in writing.		2.1.	2.1.	2.1.	2.1.	
	2012 Current Percent of Students Proficient in Writing:					
	Enter numerical data for current level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

- Caca)			
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
Description of Resources	Funding Source	Amount	
	Description of Resources Description of Resources	Description of Resources Funding Source Description of Resources Funding Source Description of Resources Funding Source	Description of Resources Funding Source Amount Description of Resources Funding Source Amount Description of Resources Funding Source Amount Description of Resources Funding Source Amount

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1A. FCAT 2.0:	Anticipated Barrier	Strategy 1.1.	Person or Position Responsible for Monitoring 1.1.	Process Used to Determine Effectiveness of Strategy	Evaluation Tool 1.1.	
Students scoring at Achievement Level 3 in mathematics.	not attend the program for an extended time.	Agile Mind as well as Compass Odyssey for supplemental instruction and remediation.	-	Assistant Principal will use class walkthroughs, informal observations, formal observations, and lesson plan review	CAST evaluation tool Lesson plan review	

Mathematics Goal #1A: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
The Youth Development programs will increase the percentage of student who scored at or above level 3 from 0% to 25%							
	Enter numerical data for current level of performance in this box. 100% (3) scored at or below level 2	Enter numerical data for expected level of performance in this box. 25% will score at or above level 3					
		1.2. Teachers completion of required reading endorsement	Communities working towards collaboration		Lesson plan review	1.2. Successful completion of reading endorsement Effective rating on CAST evaluation tool	
				1A.3.	1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1B.1.	1B.1.	IB.1.	IB.1.	1B.1.		

Mathematics Goal #1B:		2013 Expected Level of Performance *					
Enter narrative for the goal in this box.	- 						
N/A							
	current level of performance in	data for expected level of					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 Δ·	Level of	Level of					
,, <u>, , , , , , , , , , , , , , , , , ,</u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
-2, 1,01,000	٠١٠.	LD.1.	2D.1.	20.1.	20.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							

Mathematics Goal #2B:	Level of	2013 Expected Level of					
Enter narrative for the goal in this box.	Performance:*	Performance:*					
goui in inis vox.							
N/A							
	data for current level of	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

					•		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"						I	
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
0111 2000	JA.1.	JA.1.	JA.I.	5A.1.	JA.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#3A:	Level of	Level of					
π511.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
5000 0000							
N/A							
1 1/A	T	E					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
mathematics.		L	!		Į.	1	

Mathematics Goal #3B:		2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
N/A							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
in need of improvement for the following group:							
4. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	Level of	2013 Expected Level of					
Little nurrante joi inc	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
		Q		D. H. D.			
Based on the analysis of student achievement data and reference to "Guiding Questions,"	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
identify and define areas							
in need of improvement							
for the following subgroups:							
	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by	White:						
41 (3371.)	Black:						
	Hispanic: Asian:						
	American Indian:						
Indian) not making							
satisfactory progress							
in mathematics.							

Mathematics Goal		2013 Expected Level of Performance:*					
#5B:	r criormance.	r criormance.					
Enter narrative for the							
goal in this box.							
N/A							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
	White:	White:					
		Black:					
		Hispanic:					
	Asian: American Indian:	Asian: American Indian:					
			5B.2.	5B.2.	5B.2.	5B.2.	
			[
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Darrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
e e e zingiisii	BC.1.	BC.1.	DC.1.	DC.1.	SC.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 G	2012 F 1					
THE COURT OF THE PROPERTY OF T	2012 Current	2013 Expected Level of					
<u>#5C:</u>	Level of						
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
N/A							
1,772							
	Enter numerical	Enter man minut					
	Enter numericai data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
onogroup.							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormanec.					
Enter narrative for the goal in this box.							
gour in inis oox.							
NT/A							
N/A	Enter many minut	End an array art and					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			5D.2.	5D.2.	5D.2.	5D.2.	
		5D 2	5D.3.	5D 2	5D 2	5D 2	
		5D.3.	DD.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaruation 1001		
data and reference to	Bullion		recoponition for Monitoring	Enternoss of Stations			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
Mathematics Goal		2013 Expected					
#5E.		Level of					
<u> </u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
N/A							
IV/A	Enter numerical	Enter numerical					
	Enter numericai data for	Enter numericai data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.	57.0	50.0	len a	57.0	
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

lle School Mather	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysi of student achievement data and reference to "Guiding Questions, identify and define are in need of improvement for the following grounds."	t Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring a Achievement Leve in mathematics.	1.1. t	Agile Mind as well as Compass Odyssey for supplemental instruction and remediation.	1.1. Assistant Principal	1.1. Assistant Principal will use class walkthroughs, informal observations, formal observations, and lesson plan review	1.1. CAST evaluation tool Lesson plan review	

Mathematics Goal #1A: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
The Youth Development Programs will increase the percentage of students who score at or above level 3 from 37% to 50%							
	Enter numerical data for current level of performance in this box. 37% (3) scored at or above level 3 63% (5) scored at or below level 2	will score at or					
		completion of required reading endorsement	1.2. Professional Learning Communities working towards collaboration		1.2. Informal/Formal Observations Lesson plan review 1A.3.	1.2. Successful completion of reading endorsement Effective rating on CAST evaluation tool 1A.3.	
						Tr.J.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1B.1.	IB.1.	IB.1.	IB.1.	IB.1.		

#1B·		2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
N/A							
	current level of performance in	data for expected level of					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 Δ·	Level of	Level of					
,, <u>, , , , , , , , , , , , , , , , , ,</u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
-2, 1,01,000	٠١٠.	LD.1.	2D.1.	20.1.	20.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							

#2B·		2013 Expected Level of Performance:*					
Enter narrative for the goal in this box.							
N/A							
1.0/1	current level of performance in	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

					•		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"						I	
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
0111 2000	JA.1.	JA.1.	JA.I.	5A.1.	JA.1.		
Percentage of							
students making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#3A:	Level of	Level of					
π511.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
5000 0000							
N/A							
1 1/A	T	E					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
mathematics.		L	!		Į.	1	

Mathematics Goal #3B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
N/A							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
in need of improvement for the following group:							
4. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	Level of	2013 Expected Level of					
Little nurrante joi inc	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce	Baseline data 2010-2011						
their achievement gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

		2013 Expected Level of					
#5B:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
NI/A							
N/A	Enter war of all late for any and	Enter war with I date for any act of land					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		White:					
		Black:					
		Hispanic:					
	Asian:	Asian:					
	American Indian:	American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
		J.J.	J.J.	J.J.	J.J.	JD.J.	

Based on the analysis	Anticipated	Ctratagri	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Darrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#5C:	Level of	Level of					
# 5C.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
gout in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormanec.					
Enter narrative for the goal in this box.							
gour in inis oox.							
NT/A							
N/A	Enter many minut	End an array art and					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
			5D.2.	5D.2.	5D.2.	5D.2.	
		5D 2	5D.3.	5D 2	5D 2	5D 2	
		5D.3.	DD.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroup:							
c == t == t == t == t == t	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
#5F·	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1.1.	1.1.	1.1.	1.1.		
goal in this box.	Level of	2013 Expected Level of Performance:*					
N/A	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following group: 2. Florida Alternate Assessment:	2.1.	2.1.	2.1.	2.1.	2.1.		
Students scoring at							
or above Level 7 in							
mathematics.							
Mathematics Goal #2:	2012 Current Level of	2013 Expected Level of					
Enter narrative for the goal in this box.		Performance:*					
N/A							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Dagad on the analysis	Anticipated	Ctrotogy	Person or Position	Process Used to Determine	Evaluation Tool		
Based on the analysis	Anticipated	Strategy			Evaluation 1001		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3. Florida Alternate	3.1.	3.1.	3.1.	3.1.	3.1.		
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
		2013 Expected					
	Level of	Level of					
	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	inis dox.	inis dox.					
		3.2.	3.2.	3.2.	3.2.	3.2.	
		3.3.	3.3.	3.3.	3.3.	3.3.	
E 1 CEL 11 41			101 1161	G 1			

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Algebra 1.	Students do not attend the program for an extended time.	Agile Mind as well as Compass	1.1. Assistant Principal	Assistant Principal will use class walkthroughs, informal	1.1. CAST evaluation tool Lesson plan review	

Algebra 1 Goal #1: Enter narrative for the goal in this box. The Youth Development program will increase the percentage of students who pass the Algebra I EOC from 0% to 25%	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box. 100% (2) scored	data for expected level of performance in this box. 25% of students will pass the Algebra I EOC					
		1.2. Teachers completion of required reading endorsement	1.2. Professional Learning Communities working towards collaboration	-	Lesson plan review	1.2. Successful completion of reading endorsement Effective rating on CAST evaluation tool	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra 1.		2.1.	2.1.	2.1.	2.1.		

		2013 Expected Level of Performance:*					
N/A							
	current level of performance in	data for expected level of					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years 3A. In six years, school will reduce their achievement	2011-2012 Baseline data 2010-2011	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.							
Algebra 1 Goal #3A: Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.		

		2013 Expected Level of					
1	Performance:*	Performance:*					
Enter narrative for the goal in this box.							
goat in inis box.							
N/A							
14/A	Enter numerical data for current	Enter numerical data for expected level					
		of performance in this box.					
		White:					
	Black:	Black:					
		Hispanic:					
		Asian:					
		American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
o c. English	3C.1.	3C.1.	BC.1.	5C.1.	SC.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Algebra 1.							
Algebra 1 Goal #3C:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
Enter narrative for the goal in this box.	r criormance.	r crioimance.					
gout in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Algebra 1.							
		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.							
N/A							
		Enter numerical					
		data for expected level of					
1	performance in	performance in this box.					
			3D.2.	3D.2.	3D.2.	3D.2.	
			[
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Algebra 1.	2012 G	2012 F					
	2012 Current Level of	2013 Expected Level of					
		Performance:*					
goal in this box.		_					
N/A							
11/11	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Geometry.	Students do not attend the program for an extended time.	Agile Mind as well as Compass	1.1. Assistant Principal	Assistant Principal will use class walkthroughs, informal	1.1. CAST evaluation tool Lesson plan review	

Geometry Goal #1: Enter narrative for the goal in this box. The Youth Development Programs will sustain its current performance on the Geometry EOC.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.		1.2. Professional Learning Communities working towards collaboration		Lesson plan review	1.2. Successful completion of reading endorsement Effective rating on CAST evaluation tool	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy 2.1.	Evaluation Tool 2.1.	1.3.	

		2013 Expected Level of Performance:*					
N/A							
	current level of performance in	data for expected level of					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

their achievement	2012-2013 Baseline data 2011- 2012	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.			ĺ			
Geometry Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3B. Student subgroups by ethnicity (White,	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.	

		2013 Expected Level of Performance:*					
N/A							
	data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	performance in this box. White: Black: Hispanic: Asian: American Indian:					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	1	
of student achievement	Barrier	Suarcesy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following							
subgroup:							
	3C.1.	3C.1.	3C.1.	3C.1.	3C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in Geometry.							
	2012 Current	2013 Expected					
	Level of	Level of					
Zitter ittiri tittire joi tite	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
	this box.	this box.					
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following subgroup:							
subgroup.							

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3D:		2013 Expected					
Enter narrative for the		Level of Performance:*					
goal in this box.							
N/A							
		Enter numerical					
		data for expected level of					
	performance in this box.	performance in this box.					
			3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

D 1 4 1 1	4 (1 1 1	C	1 n n :::	I B II I B	T 1 (T 1	1	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following							
subgroup:	3E.1.	2F 1	3E.1.	2F 1	25 1		
J == (== J J == J == J == J == J == J	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3E:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
N/A							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	inis vox.	3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		DE.2.	5E.2.	5E.2.	DE.2.	DE.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	
		•	•	•	•		

End of Geometry EOC Goals

Mathematics Professional Development

Professional				
Development				
(PD) aligned with				
Strategies through	ı			
Professional				

Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Book Study How Full is Your Bucket?	All	Ms. Brown Mr. Stormer Ms. Ross	School wide	Pre-Planning 2012	Various early release activities designed to reinforce book's content.	Administrators
Data retrieval and Analysis (Pearson Inform)	All	Mr. Stormer	PLC	September 20, 2012	Teachers will incorporate data analysis in their lesson plans. PLC meetings will begin to speak specifically about student data.	Assistant Principal
Technology Integration	ALL	District Staff	School wide	Early Release Day training	Teachers will learn strategies to integrate technology into lessons.	School Administrators

Mathematics Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Provide teachers with strategies to engage	How Full is Your Bucket?		
student in the learning process.	The book focuses on positive interactions.		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Use of technology in the classroom	Using available technology during	Title I Funds	
	instruction i.e., smart boards, document		
	cameras, projectors, etc.		
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Professional Learning Communities	PLC meetings on Thursdays as well as early	n/a	
focusing on data retrieval and analysis	release.		
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.	Students do not attend the program for an extended time.	Teacher has been supplied	Assistant Principal	Assistant Principal will use class walkthroughs, informal	1.1. CAST evaluation tool Lesson plan review	

Science Goal #1A: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*				
The Youth Development Programs will increase the percentage of students who score at or above level 3 from 0% to 25%						
	data for current level of performance in this box. 100% (3) scored at or below level 2	above level 3				
		1.2. Teachers completion of required reading endorsement		1.2. Informal/Formal Observations Lesson plan review 1A.3.	1.2. Successful completion of reading endorsement Effective rating on CAST evaluation tool 1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1B.1.	1B.1.	IB.1.	1B.1.		

		2013 Expected Level of Performance:*					
N/A							
	current level of performance in	data for expected level of					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement Levels							
4 and 5 in science.							
	2012 Current	2013Expected			1		
Science Goal #2A.	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
goat in this box.							
5.7/A							
N/A							
		Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
	HIND UUA.		2A.2.	2A.2.	2A.2.	2A.2.	
		213.2.	2.1.2.	21.2.	211.2.	2.1.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
			<u></u>		[<u></u>	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.	i	
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
science.							

		2013Expected Level of					
	Performance:*						
N/A							
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

			i	1	1		·
High School Science Goals	Problem- Solving						
	Process to						
	Increase						
	Student						
	Achievem						
	ent						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following group:							
1. Florida Alternate	1.1.	1.1.	1.1.	1.1.	1.1.		
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
science.							
Science Goal #1:	2012 Current Level of	2013 Expected Level of					
Entan namatina fon tha		Performance:*					
Enter narrative for the goal in this box.							
5							
N/A							
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in this box.	performance in this box.					
	····· 00%		1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
	1	1					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following group:	2.1	2.1.	2.1.	2.1.	2.1.		
2. Florida Alternate Assessment:	2.1.	2.1.	2.1.	2.1.	2.1.		
Students scoring at							
or above Level 7 in							
science.							
Science Goal #2:	2012 Current	2013Expected					
F4	Level of Performance:*	Level of Performance:*					
Enter narrative for the goal in this box.	r criormanec.	r criormanec.					
5							
N/A							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
		***	1 0 1 10				

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			

	ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	1.1.	1.1.	1.1.	1.1.	1.1.		
Level 3 in Biology 1.							
Biology 1 Goal #1:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Biology 1.	2.1.	2.1.	2.1.	2.1.	2.1.		

E	nter narrative for the pal in this box.	Level of Performance:*						
		current level of performance in	Enter numerical data for expected level of performance in this box.					
			2.2.	2.2.	2.2.	2.2.	2.2.	
			2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Book Study How Full is Your Bucket?	All	Ms. Brown Mr. Stormer Ms. Ross	School wide	Pre-Planning 2012	Various early release activities designed to reinforce book's content.	Administrators
Data retrieval and Analysis (Pearson Inform)	All	Mr. Stormer	PLC	September 20, 2012	Teachers will incorporate data analysis in their lesson plans. PLC meetings will begin to speak specifically about student data.	Assistant Principal
Technology Integration	ALL	District Staff	School wide	Early Release Day training	Teachers will learn strategies to integrate technology into lessons.	School Administrators

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Provide teachers with strategies to	How Full is Your Bucket?		
engage student in the learning process.	The book focuses on positive		
	interactions.		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Use of technology in the classroom	Using available technology during	Title I Funds	
	instruction i.e., smart boards, document		
	cameras, projectors, etc.		
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Professional Learning Communities	PLC meetings on Thursdays as well as	n/a	
focusing on data retrieval and analysis	early release.		
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.	Students do not attend the	1.1. Hire a teacher to fill the open position.	-	Assistant Principal will use class walkthroughs, informal	1.1. CAST evaluation tool Lesson plan review	

Writing Goal #1A: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*				
The Youth Development Programs will increase the percentage of students who score at or above level 3 from 20% to 40%						
		1.2. Teachers completion of required reading endorsement	1.2. Assistant Principal	1.2. Informal/Formal Observations Lesson plan review 1A.3.	1.2. Successful completion of reading endorsement Effective rating on CAST evaluation tool 1A.3.	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	IB.1.		IB.1.	IB.1.		

Writing Goal #1B: Enter narrative for the goal in this box. N/A		2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
		1B.2.	1B.2.	IB.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Book Study How Full is Your Bucket?	All	Ms. Brown Mr. Stormer Ms. Ross	School wide	Pre-Planning 2012	Various early release activities designed to reinforce book's content.	Administrators
Data retrieval and Analysis (Pearson Inform)	All	Mr. Stormer	PLC	September 20, 2012	Teachers will incorporate data analysis in their lesson plans. PLC meetings will begin to speak specifically about student data.	Assistant Principal
Technology Integration	ALL	District Staff	School wide	Early Release Day training	Teachers will learn strategies to integrate technology into lessons.	School Administrators

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Provide teachers with strategies to engage student in the learning process.	How Full is Your Bucket? The book focuses on positive interactions.		
	interactions.		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Use of technology in the classroom	Using available technology during instruction i.e., smart boards, document cameras, projectors, etc.	Title I Funds	
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Professional Learning Communities focusing on data retrieval and analysis	PLC meetings on Thursdays as well as early release.	n/a	
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>E</i> 1 (<i>E</i>) E			
Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
Civics Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Civics.		2.1.	2.1.	2.1.	2.1.		
	<u>Level of</u> <u>Performance:*</u>	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
	_	_				

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
			•
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

TIO TI	D 11				· T	T	
U.S. History	Problem-						
EOC Goals	Solving						
	Process to						
	Increase						
	Student						
	Achievem						
	ent						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following group:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in U.S.							
History.							
		2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this box.	Performance:*	Performance:*					
goat in ints box.							
	Enter numerical						
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
	<u> </u>	L			Į	l .	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in U.S.							
History.							
U.S. History Goal #2:	Level of	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in					
	this box.	this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional		•				
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	1.1.	1.1.	1.1.	1.1.	1.1.	
Attendance Goal #1: Enter narrative for the goal in this box. N/A	Attendance	2013 Expected Attendance Rate:*				
		Enter numerical data for expected attendance rate in this box.				
	Number of Students with Excessive Absences	2013 Expected Number of Students with Excessive Absences (10 or more)				
	Enter numerical data for current number of absences in this box	Enter numerical data for expected number of absences in this box.				

Number of Students with Excessive Tardies (10 or more)	Excessive Tardies (10 or more)					
number of students tardy in	data for expected number of					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional						
Learning Community (PLC) or PD Activity						
Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Attendance Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	· · · · · · · · · · · · · · · · · · ·	the number of s	tudents the percentage	represents next to the p	ercentage (e.g. 707)	0 (<i>33))</i> .	,
Suspension	Problem-						
Goal(s)	solving						
Guai(s)	_						
	Process to						
	Decrease						
	Suspension						
	Suspension						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of suspension data, and	Barrier		Responsible for Monitoring	Effectiveness of			
reference to "Guiding				Strategy			
Questions," identify and							
define areas in need of							
improvement:	1 1	1 1			1 1		
1. Suspension	1.1.	1.1.	1.1.	1.1.	1.1.		
Suspension Goal #1:	2012 Total Number	2013 Expected					
Suspension Goal #1.	of In –School	Number of					
Enter narrative for the	Suspensions	In- School					
goal in this box.		Suspensions					
50							
N/A							
	Enter numerical data	Enter numerical data					
	for current number of	for expected number of					
	in-school suspensions 2012 Total Number	in-school suspensions 2013 Expected					
	of Students	Number of Students					
	Suspended Suspended						
	In-School	Suspended In -School					
	Enter numerical data	Enter numerical data					
	for current number of	for expected number of					
	students suspended in-school	students suspended in- school					
	2012 Total	2013 Expected					
	Number of Out-of-	Number of					
	School Suspensions	Out-of-School					
		Suspensions					
	Enter numerical data	Enter numerical data					
	for current number of	for expected number of					
	students suspended	students suspended out- of- school					
	out- of- school	vui- vJ- school					

2012 Total of Students Suspended Out- of- Sc	Suspended					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

		ciopinent				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates (e.g. , Early	St. t. C. E. II. AM .: t. :	Person or Position Responsible for
and/or PLC Focus	Subject	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Monitoring
		1 LC LCauci	school-wide)	requeries of meetings)		

Suspension Budget (Insert rows as needed)

Include only school-based funded	,		
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

* when using percei	ntages, include	the number of s	tudents the percentage	represents next to the pe	ercentage (e.g. 70%)	o (33)).	
Dropout	Problem-						
Prevention	solving						
Goal(s)	Process to						
	Dropout						
	Prevention						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
improvement: 1. Dropout	1.1.	1.1.	1.1.	1.1.	1.1.		
Prevention							
Dropout Prevention Goal #1: Enter narrative for the goal in this box. N/A *Please refer to the percentage of students who dropped out during the 2011-2012 school year.	Dropout Rate:*	2013 Expected Dropout Rate:*					
	Enter numerical data for dropout	Enter numerical data for expected dropout					
	rate in this box. 2012 Current Graduation Rate:*	rate in this box. 2013 Expected Graduation Rate:*					

graduation rate in	Enter numerical data for expected graduation rate in this box.					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s) Based on the analysis of parent			Person or Position	Process Used to Determine	Evaluation Tool	, (<i>55)</i>	
involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
1. Parent Involvement	1.1.	1.1.	1.1.	1.1.	1.1.		
#1.	Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					
	Enter numerical data for current level of parent in this box.	Enter numerical data for expected level of parent in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	

ı		1.2	1.2	1.2	1.2	1.2	
- 1		1.3.	1.3.	1.3.	1.3.	1.3.	
- 1							
- 1							

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Parent Involvement Budget

	1		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
	<u>. </u>		

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Enter narrative for the goal in this box. N/A	1.1.	1.1.		1.1.	1.1.
	1.2.	1.2.		1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Total:			
Subtotal:			
	1		
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
	r. sarata and a		
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
Strategy	Description of Resources	1 unumg Source	Amount
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Evidence-based Program(s)/Materials(s)			
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Enter narrative for the goal in this box. N/A	1.1.				1.1.
	1.2.			1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

when using percentage		- Hullioci OI s	tudents the percentage	represents next to the p	creentage (c.g. 707)	(<i>33))</i> .	
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.	1.1.	1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box. N/A		2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.	1.2.	1.2.	1.2.	1.2.	
		1.3.			1.3.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
		T EC Ecauci	School-wide)	requeries of meetings)		

Additional Goal(s) Budget (Insert rows as needed)

Total:			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
	r		
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	1 unumg source	Amount
Evidence-based Program(s)/Materials(s) Strategy	Description of Resources	Funding Source	Amount
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
W'' DI	1 otal,
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Dudget	Total.
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	10001
1 arent involvement budget	m . I
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	1000
Additional Goals	m , a
	Total:

2012-2013 Sc	hool Improvement	Plan (SIP)-Form SIP-1

Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

Are you reward school? □Yes □No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

1 65		
If No, describe the measure	sures being taken to comply with SAC requirements.	
The Youth Developm	ent Programs do not have a SAC	
Describe the activities of the SAC for the upcoming school year.		

Describe the projected use of SAC funds.

Amount

August 2012 Rule 6A-1.099811 Revised April 29, 2011

2012-2013 School Improvement Plan (SIP)-Form SIP-1