Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Miami Southridge Senior High School	District Name: Miami Dade County Public Schools
Principal: Bianca Calzadilla	Superintendent: Alberto M. Carvalho
SAC Chair: Paul Lobeck	Date of School Board Approval: Pending

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
----------	------	--------------------------------	--	---	---

Principal	Bianca Calzadilla	Bachelor of Science in Elementary Education from Florida International University Master of Science in Reading K-12 from Florida International University Specialist degree in Educational leadership from Florida International University	1	6	'12 '11 '10 '09 '08 School Grade X A D F D AYP N N N N N High Standards Rdg. 20 14 16 24 24 High Standards Math 39 55 55 54 53 Lrng Gains-Rdg. 52 34 38 40 46 Lrng Gains-Math 66 65 77 66 74 Gains-Rdg-25% 67 46 45 47 51 Gains-Math-25% 74 71 82 65 76
Vice Principal	Shannon Gottardi	Master of Science in Educational Leadership Bachelor of Science in Psychology Middle Grades General Science, Educational Leadership	9	9	School Grade X A D F D AYP N N N N N High Standards Rdg. 33 29 25 24 24 High Standards Math 39 60 55 54 53 Lrng Gains-Rdg. 59 45 44 40 46 Lrng Gains-Math 58 68 75 66 74 Gains-Rdg-25% 63 49 40 47 51 Gains-Math-25% 68 57 72 65 76
Assistant Principal	Paul Cooper	Master of Science in Reading Education Bachelor of Science in Physical Education Certification in Educational Leadership K-12; Health Education, Reading, and Physical Education	35	28	School Grade X A D F D AYP N N N N N High Standards Rdg. 33 29 25 24 24 High Standards Math 39 60 55 54 53 Lrng Gains-Rdg. 59 45 44 40 46 Lrng Gains-Math 58 68 75 66 74 Gains-Rdg-25% 63 49 40 47 51 Gains-Math-25% 68 57 72 65 76

Assistant Principal	Alejandro Morales	Masters of Science in Educational Leadership Bachelor of Science – Biology	15	3	Lrng Gains-Math Gains-Rdg-25% Gains-Math-25% School Grade AYP High Standards Rdg. High Standards Math Lrng Gains-Rdg. Lrng Gains-Math Gains-Rdg-25% Gains-Math-25%	58 68 75 66 74 63 49 40 47 51 68 57 72 65 76 '12 '11 '10 '09 '08 X A D F D N N N N N 33 29 25 24 24 39 60 55 54 53 59 45 44 40 46 58 68 75 66 74 63 49 40 47 51 68 57 72 65 76
Assistant Principal	Amy Abate Wurst	Master of Science Varying Exceptionalities with Certification in Educational Leadership Bachelor of Science in Learning Disabilities Reading Endorsement K- 12	1	3	School Grade AYP High Standards Rdg. High Standards Math Lrng Gains-Rdg. Lrng Gains-Math Gains-Rdg-25% Gains-Math-25%	N N N N 40 37 35 35 24 54 72 70 68 53 59 47 45 46 46 59 76 76 73 74 62 46 41 49 51 77 77 74 76 76

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)	
Reading	Toi Scott	Master of Science in Elementary Education Bachelor of Science in Elementary Education Certified in Elementary Education, Reading and ESOL Endorsed	3	5	School Grade X A A F D AYP N N N N N High Standards Rdg. 33 29 25 24 24 High Standards Math 39 60 55 54 53 Lrng Gains-Rdg. 59 45 44 40 46 Lrng Gains-Math 58 68 75 66 74 Gains-Rdg-25% 63 49 40 47 51 Gains-Math-25% 68 57 72 65 76	
Reading	Nilsa Sotomayor	Bachelor of Arts in Comparative Literature Reading Endorsement K- 12	1	1	School Grade X A A F D AYP N N N N N High Standards Rdg. 33 29 25 24 24 High Standards Math 39 60 55 54 53 Lrng Gains-Rdg. 59 45 44 40 46 Lrng Gains-Math 58 68 75 66 74 Gains-Rdg-25% 63 49 40 47 51 Gains-Math-25% 68 57 72 65 76	

Science	Cathina Boynton	Master of Science in Science Education Bachelor of Science in Physical Therapy Biology, Gifted, Middle Grade General Science	13	4	School Grade X A A F D AYP N N N N N High Standards Rdg. 33 29 25 24 24 High Standards Math 39 60 55 54 53 Lrng Gains-Rdg. 59 45 44 40 46 Lrng Gains-Math 58 68 75 66 74 Gains-Rdg-25% 63 49 40 47 51 Gains-Math-25% 68 57 72 65 76
Math	Sheryl Tucker	Master of Science in Mathematics Education Bachelor of Business Administration	3	1	School Grade X A D X X AYP N N N X X High Standards Rdg. 33 29 25 X X High Standards Math 39 60 55 X X Lrng Gains-Rdg. 59 45 44 X X Lrng Gains-Math 58 68 75 X X Gains-Rdg-25% 63 49 40 X X Gains-Math-25% 68 57 72 X X
Math	Erin McCray	Bachelor of Science in Industrial Technology Certification in Math 5-9	11	2	School Grade X A D X X AYP N N N X X High Standards Rdg. 33 29 25 X X High Standards Math 39 60 55 X X Lrng Gains-Rdg. 59 45 44 X X Lrng Gains-Math 58 68 75 X X Gains-Rdg-25% 63 49 40 X X Gains-Math-25% 68 57 72 X X
СТЕ	Tonya McHugh	Bachelor of Science in Printing Management Certification in Technology Education 6- 12	1	1	School Grade X <t< td=""></t<>

Effective and Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. Post vacant position in E-Recruiting website	Vice-Principal	8/2012
2. Ongoing Communication with District Recruitment Office	Principal, Vice Principal	8/2012
3. Common Planning Activities	Academic Coach's, Department Chairs	6/8/2013
4. Assignment of New Teachers to Mentor Teachers	Assistant Principal	8/2012
5. District New Teacher Orientation Professional Development	Vice Principal	8/18/2012

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).	Provide the strategies that are being implemented to support the staff in becoming highly effective		
(7%[10])	Having teachers participate in Professional Developments which help them acquire information and / or strategies on becoming highly qualified.		

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total	% of first-	% of teachers with an	% of Reading	% of National	% of ESOL				
-------	-------------	---------------	---------------	---------------	---------------	-----------------------	--------------	---------------	-----------

Instructional Staff	year teachers	with 1-5 years of experience	with 6-14 years of experience	with 15+ years of experience	with Advanced Degrees	Effective rating or	Endorsed Teachers	Certified Teachers	Endorsed Teachers
						higher			
143	21 (14.69%)	36 (25.17%)	50 (34.97%)	36 (25.17%)	64 (44.76%)	67 (85.90%)	16 (11.19%)	6 (4.20%)	23 (16.08%)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Nilsa Sotomayor	Nilsa Sotomayor Betty Barreto i		The mentor and mentee are meeting weekly to discuss strategies. The mentor and mentee can participate in professional development for their appropriate subject area.
Sheryl Tucker	Crissy Foderick Liliana Ramos	The mentor and mentee are within the same department. The mentor and mentee can collaborate in a variety of areas which include: Lesson planning, curriculum strategies, and the implementation of frameworks.	The mentor and mentee are meeting weekly to discuss strategies. The mentor and mentee can participate in professional development for their appropriate subject area.
Erin McCray	Bandon Skoko Douglas Miller Joe Sadin	The mentor and mentee are within the same department. The mentor and mentee can collaborate in a variety of areas which include: Lesson planning, curriculum strategies, and the implementation of frameworks.	The mentor and mentee are meeting weekly to discuss strategies. The mentor and mentee can participate in professional development for their appropriate subject area.
April Richmond	Summer Hamadeh	The mentor and mentee are within the same department. The mentor and mentee can collaborate in a variety of areas which include: Lesson planning, curriculum strategies, and the implementation of frameworks.	The mentor and mentee are meeting weekly to discuss strategies. The mentor and mentee can participate in professional development for their appropriate subject area.

Ana	Flores	Anthony Pullano	The mentor and mentee are within the	The mentor and mentee are meeting
		Laura Ward	same department. The mentor and mentee	weekly to discuss strategies. The
			can collaborate in a variety of areas which	mentor and mentee can participate in
			include: Lesson planning, curriculum	professional development for their
			strategies, and the implementation of	appropriate subject area.
			frameworks.	

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Services are provided to ensure students requiring additional remediation are assisted through extended learning opportunities (before-school and/or after-school programs, Saturday Academy or summer school). The district coordinates with Title II and Title III in ensuring staff development needs are provided. Support services are provided to the schools, students, and families. School based, Title I funded Community Involvement Specialists (CIS), serve as bridge between the home and school through home visits, telephone calls, school site and community parenting activities. The CIS schedules meetings and activities, encourage parents to support their child's education, provide materials, and encourage parental participation in the decision making processes at the school site. Curriculum Coaches develop, lead, and evaluate school core content standards/ programs; identify and analyze existing literature on scientifically based curriculum/behavior assessment and intervention approaches. They identify systematic patterns of student need while working with district personnel to identify appropriate, evidence-based intervention strategies; assist with whole school screening programs that provide early intervening services for children to be considered "at risk;" assist in the design and implementation for progress monitoring, data collection, and data analysis; participate in the design and delivery of professional development; and provide support for assessment and implementation monitoring. Parents participate in the design of their school's Parent Involvement Plan (PIP – which is provided in three languages at all schools), the school improvement process and the life of the school and the annual Title I Annual Parent Meeting at the beginning of the school year. The annual M-DCPS Title I Parent/Family Involvement Survey is intended to be used toward the end of the school year to measure the parent program over the course of the year and to facilitate an evaluation of the parent involvement program to inform planning for the following year. An all out effort is made to inform parents of the importance of this survey via CIS, Title I District and Region meetings, Title I Newsletter for Parents, and Title I Quarterly Parent Bulletins. This survey, available in English, Spanish and Haitian-Creole, will be available online and via hard copy for parents (at schools and at District meetings) to complete. Other components that are integrated into the school-wide program include an extensive Parental Program; Title I CHESS (as appropriate); Supplemental Educational Services; and special support services to special needs populations such as homeless, migrant, and neglected and delinquent students.

Title I, Part C- Migrant

Title I, Part D

Miami Southridge Senior Highs School receives district funds to support the Educational Alternative Outreach program. Services are coordinated with district Drop-out Prevention programs.

Title II

The district used supplemental funds for improving basic education as follows:

- Training to certify qualified mentors for the new teacher(MINT) program
- Training for add on endorsement programs, such as Reading, Gifted, ESOL

Training and substitute release time for Professional Development Liaison (PDL) at each school focusing on Professional Learning Communities (PLC) development and facilitation, as well as lesson study group implementation and protocols

Title III

Miami Southridge Senior High School used to supplement and enhance the programs for English Language Learner (ELL) and Recently Arrived Immigrant Children and Youth by providing funds to implement and/or provide:

- tutorial programs (K-12)
- parent outreach activities (K-12) through the Bilingual Parent Outreach Program (The Parent Academy)
- professional development on best practices for ESOL and content area teachers
- coaching and mentoring for ESOL and content area teachers(K-12)
- reading and supplementary instructional materials(K-12)
- cultural supplementary instructional materials (K-12)
- purchase of supplemental hardware and software for the development of language and literacy skills in reading, mathematics and science, as well as, thematic cultural lessons is purchased for selected schools to be used by ELL students and recently arrived immigrant students (K-12, RFP Process)
- Cultural Activities through the Cultural Academy for New Americans for eligible recently arrived, foreign born students

The above services will be provided should funds become available for the 2012-2013 school year and should the FLDOE approve the application(s).

Title X- Homeless

Supplemental Academic Instruction (SAI)

Violence Prevention Programs

- The Safe and Drug-Free Schools Program addresses violence and drug prevention and intervention services for students through curriculum implemented by classroom teachers, elementary counselors, and/or TRUST Specialists.
- Training and technical assistance for elementary, middle, and senior high school teachers, administrators, counselors, and/or TRUST Specialists is also a component of this program.

TRUST Specialists focus on counseling students to solve problems related to drugs and alcohol, stress, suicide, isolation, family violence, and other crises.

Nutrition Programs

- 1) The school adheres to and implements the nutrition requirements stated in the District Wellness Policy.
- 2) Nutrition education, as per state statute, is taught through physical education.
- 3) The School Food Service Program, school breakfast, school lunch, and after care snacks, follows the Healthy Food and Beverage Guidelines as adopted in the District's

Housing Programs
Head Start
Adult Education
High School completion courses are available to all eligible North Miami Beach Senior High School students in the evening based on the senior high school's recommendation.
Courses can be taken for credit recovery, promotion, remediation, or grade forgiveness purposes.
Career and Technical Education
By promoting Career Pathways and Programs of Study students will become academy program completers and have a better understanding and appreciation of the postsecondary
opportunities available and a plan for how to acquire the skills necessary to take advantage of those opportunities.
Articulation agreements allow students to earn college and postsecondary technical credits in high school provides more opportunities for students to complete 2 and 4 year
postsecondary degrees.
Students will gain an understanding of business and industry workforce requirements be acquiring Ready to Work and Industry certifications. Readiness for postsecondary will
strengthen with the integration of academic and career technical components and a coherent sequence of courses.
Job Training

August 2012 Rule 6A-1.099811 Revised April 29, 2011

Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

The Miami Southridge Senior High Response to Intervention Leadership Team consists of the following individuals:

- Bianca Calzidlla-Principal
- Shannon Gottardi--Vice-Principal
- Amy Wurst--Assistant Principal
- Alejandro Morales-Assistant Principal
- Paul Cooper-Assistant Principal
- Phaion Hicks- Assistant Principal
- Nilsa Sotomayor-Reading Coach
- Toi Scott-Reading Coach
- Sheryl Tucker -Math Coach
- Erin McCray- Math Coach
- Catina Boynton-Science Coach
- Tonya McHugh- CTE Coach
- Gladys Gonzalez-SPED Department Chair
- Dr. Clay-Guidance Counselor Chair
- Jonathon Britton-PBS Coach
- Justina Torres- Graduation Coach

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Use the Tier 1-3 Problem Solving process to set Tier 1 goals, monitor academic and behavior data evaluating progress at least three times per year by addressing the following important questions:

- What will all students learn? (curriculum based on standards)
- What progress is expected in each core area?
- How will we determine if students have made expected levels of progress towards proficiency? (common assessments)
- How will we respond when grades, subject areas, or class of, or individual students have not learned? (Response to Intervention problem solving process and monitoring progress of interventions)
- How will we respond when students have learned or already know? (enrichment opportunities).

The MTSS Literacy Team in conjunction with the RtI team will focus on:

- Data Analysis for teachers and staff
- Data Chats by department heads with teachers
- Regular department meetings to discuss instructional strategies
- Communicate with staff for input and feedback and updating on procedures and progress
- Regular classroom visits
- Provide professional development

Analyze interim assessments to determine students learning

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

- 1. The MTSS Leadership Team will monitor and adjust the school's academic and behavioral goals through data gathering and data analysis.
- 2. The MTSS Leadership Team will monitor the fidelity of the delivery of instruction and intervention.
- 3. The MTSS Leadership Team will provide levels of support and interventions to students based on data.
- 4. The MTSS leadership team will consider data at the end of year as well as data points throughout the year for Tier 1-3 problem solving

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Tier 1:

Courses: Core Curriculum

FCAT (Reading, Math, Science, Writing)

Interim Assessments (Reading, Math, Science, Writing)

In-house benchmark Assessments (Reading, Math, Science, Writing)

Learning Express Writing Folio (Writing)

School-wide Progressive Discipline Plan (Behavior)

School expectations & rules (Behavior)

Grade level Guidance Counseling seminars (Behavior)

Tier 2:

Courses: Intensive Reading, Intensive Math, Creative Writing

Differentiated Instruction(Reading, Math, Science, Writing)

FAIR (Reading)

Exam View Benchmark Quizzes (Math & Science)

Program Generated data (Reading, Math, Science, Writing)

tutoring data/teacher observation (Reading, Math, Science, Writing)

Small Group classroom intervention (Reading, Math, Science, Writing)

Computer Assisted Instruction (Reading, Math, Science)

Peer Mediation/TRUST Workshops (Behavior)

Tier 3:

Individualized Instruction

FAIR Toolkit (Reading)

Small group pull-out tutoring sessions (Reading, Math, Writing, Science)

One-on-one tutoring (Reading, Math, Writing, Science)

Computer Assisted Instruction (Reading, Math, Science)

Counseling-Guidance, TRUST, EBD (Behavior)

BMT (Behavior)

SST (Behavior)

Describe the plan to train staff on MTSS.

The trained school representatives will share information, principles, and procedures with the MTSS Leadership Team at the start of the school year. The team will then come to a consensus how best to train the faculty.

Describe the plan to support MTSS.

Provide create a network using the MTSS Leadership team to implement the process. The MTSS Leadership team meets monthly to review and discuss tier 1-3 problem solving process and will ensure it is implemented with fidelity.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Southridge Senior High Literacy Leadership Team (LLT) consists of the following individuals:

- Bianca Calzidilla-Principal
- Shannon Gottardi- Vice Principal
- Paul Copper- Assistant Principal
- Alejandro Morales- Assistant Principal
- Amy Wurst-Assistant Principal
- Phaion Hicks- Assistnat Principal
- Nilsa Sotomayor-Reading Coach
- Toi Scott—Reading Coach
- Eyleen Delaguardia-Test Chair/Data Analyst
- Sheryl Tucker-Math Coach
- Erin McCray- Math Coach
- Tonya McHugh- CTE Coach
- Catina Boynton- Science Coach
- Tania Dias-Social Science Department Chair
- Jonathon Britton—PBS Coach
- Justina Torres- Graduation coach

Dr. Clay- Student Services Chair

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

- The Miami Southridge Senior High LLT oversees the implementation of the Comprehensive Research-based Reading Program. The team works together to monitor the school's fidelity of the CRRP by meeting weekly. The team will debrief on the week's activities and administrative walkthroughs. The LLT team will review the most recent reading, writing, math, and science data collection to make informed decisions on school-wide instructional strategies, instructional focus calendars, data chat protocols—for both students and teachers, and motivational incentives for both students and teachers. Professional Development and Lesson Studies will be planned through this team. In addition the team will begin implementing instructional routines that use complex text and incorporate text dependent questions to prepare for common core implementation.
- Also, the Literacy Leadership Team will focus on continuing the School wide literacy block. The essential question, "How do we ensure all students are positively impacted by literacy?", will be reflected on as the team. The LLT will develop literacy block strategies in accordance to the school wide instructional focus calendar. The LLT will also assist with the selection of articles utilized during the literacy block.

What will be the major initiatives of the LLT this year?

In addition to overseeing the CRRP, the LLT will continue the efforts of supporting the School Wide Literacy Block. The LLT will conduct group walkthroughs to assist the teachers with promoting literacy throughout the campus during the 30 min. Also, the LLT will select the school-wide reading strategy, word of the week, as well as the passage to be instructed during the School-Wide Literacy Block. This is a 30 minute, school-wide lesson required in our classrooms.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

- During Common Planning and Department meetings, teachers will analyze and utilize student data to modify their instruction and meet educational needs of their students.
- School wide data chats among students, teachers, school support personnel and administrators.

All instructors will be required to implement the School-Wide Literacy Block during the first block of the day. This is a daily, 30 minute literacy block used to infuse school-wide reading strategies, selected reading benchmark(s), and vocabulary terms by having all students read the same passage. The passages will be carefully selected by the Literacy Leadership Team (LLT), in order to ensure high interest reading level among all subject areas. The reading coaches will be responsible for delivering the Literacy Block framework to the teachers on a weekly basis The administrative team will conduct walkthroughs during Literacy Block to ensure teachers are using the time effectively. If a teacher is found not in compliance or struggling with the reading passages, it will be the responsibility of a reading coach to model a lesson and coach that teacher.

As data from the Interim Assessment and school-based mini assessments are reported, revisions to the instructional focus of the lessons will be made. For this reason, the LLT will play an instrumental role in debriefing and making sound instructional decisions on the Literacy Block framework and curriculum.

Department chairs and selected teachers who are part of the LLT will address any concerns during LLT meetings.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Miami Southridge Senior High offers applied and integrated courses in various departments. It is the objective of these courses to create relevancy for the student in that subject matter. For example, the school offers work experience and internship programs for those students who are interested in receiving hands on experience in the work force. Students in the work experience courses may earn a salary and students in the internship program may earn a grade based on his/her performance in the work force.

Miami Southridge Senior High is also in partnerships with Metro-Dade Fire and Police departments. Students from our Fire Academy take the elective course with an actual Fire Fighter from Miami-Dade Fire Department. The first aid courses are taught by a registered nurse. Students who are enrolled in the Criminal Justice Academy discuss current events with a Metro-Dade Police Office on a monthly basis. In addition the school has added more electives in the field of Health Science/Public Service that lead to industry certification.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

The students at Miami Southridge Senior High select an academy when entering their 9th grade year. Currently, the school offer seven academy choices:

- Academy of Law and Public Services
- Academy of Culinary Arts & Hospitality
- Academy of Business & Information Technology
- Academy of Visual & Performing Arts
- Academy of Education
- Academy of Health Science
- Advanced Placement Laureate Academy

Of the seven academies, four of them (Law and Public Service, Business & Information Technology, Education & Health Science) lead to industry certification. The Advanced Placement Laureate Academy (APL) offers students an opportunity to gain college credit in over 10 subjects. Moreover, Miami Southridge Senior High in collaboration with Florida International University (FIU) has added seven Dual Enrollment courses to the curriculum. This will also provide eligible students to earn college credit at Miami Southridge Senior High School.

The academies are promoted in a variety of ways. First, academy leaders design and present information to all stakeholders using several venues. Future students, parents, and community members attend the *Freshmen Recruitment Fair* on Campus. These stakeholders have an opportunity to meet and greet our administrators, academy leaders, and academy students. An extensive curriculum presentation is displayed throughout the school lobby and gym. Parents and prospective students have the flexibility to attend one of the academy presentations and/or simply walk through the lobby to examine the displays and student created exhibitions for a particular academy.

Students currently enrolled at Miami Southridge Senior High attend an annual Electives' Fair hosted by our Activities Office and Student Services Department the week before they complete their subject selection for the following year. This provides students, who are undecided about what elective offerings to choose from, an opportunity to see student work displayed as well as speak to teachers and other students about interested courses.

Our freshmen complete ePEP online, an online portfolio that allows students to see their credit history and make informed decisions about what course to take in high school. The student services department also conducts articulation seminars for each grade level. These seminars highlight requirements for high school graduation, academy choices, career/college planning decisions, and subject selection.

In addition to this, Miami Southridge Senior High is in partnership with Florida International University (FIU) in a program titled PAC (Partnership in Academic Communities). This program offers students from our feeder pattern middle schools as well as students from Miami Southridge Senior High the opportunity to take math and science courses using curriculum designed by FIU professors. It is the program's goal to build mathematics/science capacity among these students in order to ensure success in post-secondary education.

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

According to the High School Feedback Report, 32.8% attended a community college; 8.2% attended a state university in Florida; and 1.4% attended a technical education center in Florida. The College Assistance Program (CAP) advisor plans and implements goals to ensure post-secondary attendance will increase. One goal will be to increase the number of students who took the SAT (58%), ACT(41.6%), and/or CPT(32.4) by at least 5%. As a priority, classroom visitations and individual meetings with juniors and seniors are scheduled to assist with applying for these examinations. Once the scores are posted, the priority will be to increase the number the students attending a post-secondary institution by assisting them with the application process and/or financial aid process. In addition, the CAP advisor will hold parent/student meetings to assist in the FAFSA application process. An annual College Fair will be hosted in our school.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0: Students scoring at Achievement Level 3 in reading.	Students need sufficient opportunities to read and think through complex text.	Increase rigor of coursework for students through use of Webb's depth	strategies have been learned and used throughout the lesson. Administrators will conduct	1A.1. Coaches Logs Walkthrough logs Summative: 2013 FCAT 2.0 Reading Assessment	
Reading Goal #1A: The results of the2011-2012 FCAT 2.0 Reading Test indicate that 20% of the students achieved level 3 proficiency. Our goal for the 2012-2013 school year is to increase level 3 students proficiency by percentage points to28%	2012 Current Level of Performance:*	2013 Expected Level of Performance:*			

		1A.2. Limited evidence of consistent data usage to drive instruction			will be completed to insure differentiated lessons have been planned/	1A.2. Coaches Logs Walkthrough logs Common planning protocol Summative: 2013 FCAT 2.0 Reading Assessment	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	scoring level		1B.1. ESE Chairperson Administrator		1B.1. Formative: Unique Skills Curriculum Summative: 2013 FAA Assessment		

 Level of Performance:*	2013 Expected Level of Performance:*					
52%(13)	57%(14)					
	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

	i						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
					2A.1. Lesson plans,		
	Students need	Ensur	Reading Coach Administrators			stioning; promote strategies i	n accessing visuals as remind
at or above	to develop			well as lesson delivery through	Walkthroughs, Coaching		
Achievement Levels	higher order	Utilize		classroom walkthroughs	Logs, Data For FAIR/		
Achievement Levels	thinking skills	WEBB's			Interim Assessments.		
4 in reading.	in order to	DOK and		thinking questioning and			
	increase levels				Summative:		
	of proficiency				2013 FCAT 2.0 Reading	I	
	and rigor	instruction			Assessment		
					Assessment		
		and increase					
		higher order					
		thinking					
Reading Goal #2A:	2012 Current	2013 Expected					
	Level of	Level of					
	Performance:*	Performance:*					
The results of the							
2011-2012 FCAT 2.0							
Reading Test indicate							
that 11% of the students							
achieved levels 4 and 5							
proficiency.							
proficiency.							
16 1 2012							
Our goal for the 2012-							
2013 school year is to							
increase level 4 and 5							
student proficiency by							
4 percentage points to							
15%							
	11%(120)	15%(158)					
		()					
1		t	l	t	l .	t .	l .

			2A.2. In addition to the AR program, independent reading will be implemented and administered through Language Arts classes, emphasizing the reading / writing connection and exposure to grade level text. 2A.3.	Reading Coach Administrators	independent reading techniques via walkthroughs	2A.2. Lesson plans, Administrative logs of Walkthroughs, Reading Logs Summative: 2013 FCAT 2.0 Reading Assessment	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	The area that showed minimal growth as noted in the FAA of students scoring level 7-9 is comprehension skills.	2B.1. Emphasize instruction that helps students achieve mastering their access points at an independent level. Provide students with instruction in the 5W's(who, what, where, when, why)	2B.1. ESE Chairperson Administrator	conduct walkthroughs to ensure classroom teacher's daily lessons are aligned to the access			

The results of the 2012 Florida Alternative Assessment indicate that 16% of students scored level 7in reading. Our goal for the 2012- 2013 school year is to	Level of Performance:*	2013 Expected Level of Performance:*					
increase the percentage of students scoring a 7 from 16% to 19 %.							
	16%(4)	19%(5)					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3A. FCAT 2.0:	3.A.1.	3.A.1.		3.A.1.	3.A.1.	
Percentage of	Students lack		Reading coaches		Lesson Plans	
students making		students in	Administration		Coaches Logs	
learning gains in		rich oral-			Walkthrough logs	
reading.	active reading			classroom teacher's daily		
reading.		experiences		lessons are aligned to the		
	during reading			strategies targeted in common		
	of grade level			r ~	2013 FCAT 2.0 Reading	
	text.	read-aloud			Assessment	
		and think-		Coaches logs		
		aloud				
		strategies.				
		Also, Increase				
		the use				
		of Timed				
		Repeated				
		Readings.				
		Implement				
		Accelerated				
		Reader, set				
		goals and				
		incorporate				
		writing to				
		increase				
		independent				
		reading				

The results of the 2011-2012 FCAT 2.0 Reading Test indicates that 62% of the students made learning gains. Our goal for the 2012-2013 school year is to increase student's achieving learning gains by 5 percentage points to 67%.	Level of Performance:*	2013 Expected Level of Performance:*			
	02/0(330)	0770(373)			

		3A.2.	3A.2.	3A.2.	3A.2.	3A.2. Lesson plans,	\neg
		Common	Implement best practices during		Consistently	Administrative logs of	
		planning	common planning to remediate		monitor common	Walkthroughs, Coaching	
					planning logs, lesson	Logs, Data For FAIR/	
			data and increase grade		plans, coach's logs and	Interim Assessments.	
		consistently	level rigor in readings and		conduct classroom		
		leveraged	assignments to demonstrate		walkthroughs for	Summative:	
		to improve	effective student outcomes.		reading teachers to insure	2013 FCAT 2.0 Reading	
		teaching and			lessons planning is occurring.	Assessment	
		learning	Conduct mini lesson studies				
			and/or professional learning		Administrators will conduct		
			communities during common		walkthroughs to ensure		
			planning to foster collaborative		classroom teacher's daily		
			learning and final product that		lessons are aligned to		
			is clearly aligned to the daily		the strategies targeted in		
			objective.		common planning		
			Monitor the effective				
			implementation of common				
			planning through administrative				
			presence and consistent				
			walkthroughs to observe				
			and provide feedback on the				
			implementation of lessons				
			developed during common				
			planning.				
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
		DA.3.	DA.3.	DA.3.	DA.J.	DA.5.	
3B. Florida	3B.1.	3b.1.	3b.1.	3b.1.	3b.1.		
Alternate			ESE Chairperson	Administrators will conduct	Formative: Unique Skills		
Assessment:		instruction	Administrator		Curriculum		
Percentage of	noted in the	that helps		classroom teacher's daily			
		students		lessons are aligned to the access	Summative:		
students making		build stronger		point being targeted.	2013 FAA Assessment		
learning gains in		comprehens					
reading.	and language						
	understanding	skills.					

The results of the 2012 Florida Alternative Assessment indicate that 38% of students making learning gains in reading. Our goal for the 2012- 2013 school year is to increase the percentage of students making learning gains from 38% to 48%.	Level of Performance:*	2013 Expected Level of Performance:*					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on	the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student	achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and	reference to						
"Guiding	Questions,"						
identify an	d define areas						
in need of	improvement						
for the fol	lowing group:						

4 EC + E • •	14.4.1	14.4	In a	14.4	Lea	
4. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1	
Percentage of	Students	Provide	Teachers,	Consistently	Lesson plans,	
students in lowest	struggle with		Reading Coach Administrators.	monitor common	Common planning protocols,	
25% making	comprehendin			planning logs, lesson	Walkthrough logs, and	
learning gains in	g text because	on exposure to		plans, coach's logs and	Coaching Logs	
reading.	of vocabulary	Tier I and Tier	r	conduct classroom		
reading.	deficiencies	II words.		walkthroughs for	Summative:	
				reading teachers to	2013 FCAT 2.0 Reading	
		During		lesson plan for explicit	Assessment	
		common		vocabulary instructional		
		planning,		strategies.		
		create				
		lessons and		Administrators will conduct		
		activities that		walkthroughs to ensure		
		explicitly state	e	classroom teacher's daily		
		strategies (i.e.		lessons are aligned to the		
		Word Wall		strategies targeted in common		
		reference,		planning		
		teachable				
		moment				
		clarification,				
		modified				
		Frayer				
		Models) for				
		students to				
		gain a deeper				
		understanding	:			
		of content				
		embedded				
		vocabulary.				
		Through				
		classroom				
		walkthroughs				
		and common				
		planning,				
		implementa				
		tion will be				
		monitored and	1			
		teachers will				
		be provided				
		with feedback				
		on the lesson				

		plans and impleme ntation of appropriate effective vocabulary			
	Level of	strategies. 2013 Expected Level of Performance:*			
The results of the 2011-2012 FCAT 2.0 Reading Test indicate that 65% of the students in the lowest 25% made learning gains. This category increased percentage from 2011-2012 FCAT Reading Test.					
Our goal for the 2012-2013 school year is to increase the lowest 25% achieving learning gains by 5 percentage point to 70 %.					
	65%(150)	70%(162)			

		4A.2. Limited availability of interactive whiteboards	AA.2. Enhance the use of technology in literacy classrooms by adding student computer stations and interactive	4A.2. Teachers, Reading Coach Administrators	available as well as work with the ITS support at	4A.2. Computer Lab Schedule Administrative Walkthroughs		
		and computers for student use.	Swhiteboards as needed. During common planning, create lessons that incorporate advanced technology Conduct classroom walkthroughs with a focus on evaluations technology usage.		school site to continuously update computers so they work properly. In addition, a computer lab schedule will be provided so that teachers may rotate if necessary. Consistently monitor common planning logs, lesson plans, coach's logs and conduct classroom walkthroughs for reading teachers to ensure lesson plans include strategies are targeted.	Common Planning Protocol Summative: 2013 FCAT 2.0 Reading Assessment		
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.		
Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-:	2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	2010-2011		target for all students Year 1	should be at 45.	performance target for all students Year 3 should be at	performance target for all students Year 4 should be at 56.	2016, the performance target for all students Year 5 should be at	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.	student accountability talk	5B.1. Utilize common planning to ensure lessons are developed that incorporate student accountability talk. Strategies to be incorporated in lessons in Think- Pair- Share; Socratic Circles; Literature Circles, etc		monitor common planning logs, lesson plans, coach's logs and conduct classroom walkthroughs for reading teachers to	5B.1. Lesson plans, Administrative logs of Walkthroughs, Coaching Logs, Data For FAIR/ Interim Assessments. Summative: 2013 FCAT 2.0 Reading Assessment	

Reading Goal #5B:	2012 Current Level of	2013 Expected Level of			
	Performance:*	Performance:*			
The results of the 2011-					
2012 FCAT 2.0 Reading					
Test indicate that the					
rest indicate that the					
White; Black and					
Hispanic subgroups are					
not making satisfactory					
progress.					
54% of students in					
the White Subgroup					
achieved proficiency.					
Miami Southridge					
Senior High's goal					
Sellioi High S goal					
is to increase student					
proficiency by 5					
percentage points to					
59%					
Additionally, of					
students in the Black					
Subgroup 24% achieved					
Proficiency. Our					
goal is to increase					
student proficiency by					
14percentage points to					
38%					
Additionally, of					
students in the Hispanic					
Sub-group 260/ pality 1					
Subgroup 36% achieved					
Proficiency. Our goal					
is to increase student					
proficiency by 12					
percentage points to					
48%.					

level o White Black Hispa Asian	of performance in this box. (18:54% (36) 18:24% (96) 19:00	Enter numerical data for expected level of performance in this box. White:59% (39) Black: 38% (152) Hispanic:48% (268) Asian: American Indian: NA					
	I I	Black: Feachers show inconsistency in the use of explicit corrective feedback on students' assignments.	Provide ongoing professional development on the effective	Teachers and Reading coaches	monitor common planning logs, lesson plans, coach's logs and conduct classroom walkthroughs for reading teachers to insure lesson plans include strategies are targeted. Administrators will conduct walkthroughs to insure classroom teacher's daily	5B.2. Lesson plans, Administra tive logs of Walkthroug hs, Coaching Logs, Data For FAIR/ Interim Assessments. Summative: 2013 FCAT 2.0 Reading Assessment	
]	Hispanic: Teachers show inconsistent usage of purpose driven lesson template to include	During common planning,		monitor common planning logs, lesson plans, coach's logs and conduct classroom walkthroughs for reading teachers to insure lesson plans include strategies are targeted. Administrators will conduct walkthroughs to insure classroom teacher's daily	5B.3 Lesson plans, Administra tive logs of Walkthroug hs, Coaching Logs, Data For FAIR/ Interim Assessments. Summative: 2013 FCAT 2.0 Reading Assessment	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following subgroup:						
	5C.1.	5C.1.	5C.1.	5C.1	5C.1. Classroom observation	
· · · · · · · · · · · · · · · · · ·	Students	Utilize	ESOL Coach, Administration	Monitoring of common	walk through tool; Coaching	
zungunge zeut ners			ESOL Coach, Administration			
(ELL) not making	required	common		planning, lesson plans and classroom observations of	logs	
satisfactory progress	scallolding	planning, to			c ··	
in reading.	0.000	create scaffold			Summative:	
_	level content,				2013 FCAT 2.0 Reading	
		to include		and accommodations are	Assessment	
	Strategies and			provided.		
	Accommodat					
	ions to ensure					
	comprehensib					
	le input for all					
		development,				
		and multiple				
		opportunities				
		for student				
		talk.				
		Ensure that				
		appropriate				
		ESOL				
		Accommo				
		evident in				
		Strategies and Accommo dations are				

Treum Seur Wee.	Level of Performance:*	2013 Expected Level of Performance:*					
	12% (14).	33% (37)					
		Students showed minimal use of technology such as computer usage (Achieve 3000)	ELLs will complete two Achieve 3000 activities on a weekly basis to improve the limited use of Achieve 3000	5C.2. Developmental ESOL teacher, ESOL Coach, Administration	Monitoring of monthly usage reports. Make instructional decisions based on reports for individualized instruction.	2013 FCAT 2.0 Reading Assessment	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

with Disabilities	Students lack the ability to make the connections	Increase	Assistant Principals, Reading Coaches	Literacy coaches will provide active coaching to teachers in the use of Discovery Learning and monitor daily use to ensure students are making the	Assessment		
Reading Goal #5D: The results of the 2011-2012 FCAT 2.0 Reading Test indicate that 22% of students in the SWD Subgroup achieved proficiency. Miami Southridge Senior High's goal is to increase student proficiency by 11percentage points to 33%	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	22%(42)	33%(63)					
					5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Disadvantaged students not making satisfactory progress	Students lack the ability to make the connections to literacy learning.	5E1 Increase the use of Discovery Learning to build background knowledge and increase real-life connections.		Literacy coaches will provide		
Reading Goal #5E: The results of the 2011-2012 FCAT 2.0 Reading Test indicate that 32% of students in the ED Subgroup achieved proficiency. Miami Southridge Senior High's goal is to increase student proficiency by 11percentage points to 43%	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				

	32%(274)	43%(368)					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
H.O.T.S. (DOK)	Reading: All Grades	Literacy Coaches	Reading Teachers Language Arts Teachers	August 2012-June 2013 ongoing Common planning	Observations, coaching cycles, classroom walkthroughs will be conducted	Principal, Assistant Principals, Literacy Coaches
FAIR Training	Reading: New Teachers	Literacy Coaches	Reading Teachers Language Arts Teachers	August 2012-June 2013 ongoing Common planning	Data Chats and Coaching Cycles	Principal, Assistant Principals, Literacy Coaches

Active Reading Strategies	Reading: All Grades	Literacy Coaches	Reading Teachers	August 2012-June 2013 ongoing Common planning	Observations, Coaching Cycles, and classroom walkthroughs will be conducted	Principal, Assistant Principals, Literacy Coaches	
Vocabulary Best Practices	Reading: All Literacy Coaches ETO Representative		Reading Teachers Language Arts Teachers ESOL Teachers	anguage Arts Teachers ESOL August 2012-June 2013		Principal, Assistant Principals, Literacy Coaches, ESOL Coach	
Hampton-Brown Edge	Reading: All Grades	Literacy Coaches ETO Representative Reading Teachers New to Program		August 2012-June 2013 ongoing Common planning	Observations, Coaching Cycles, and classroom walkthroughs will be conducted	Principal, Assistant Principals, Literacy Coaches	
Jamestown-Navigator	n-Navigator Reading: All Literacy Coaches ETO Reading Teachers N		Reading Teachers New to Program	August 2012-June 2013 ongoing Common planning	Observations, Coaching Cycles, and classroom walkthroughs will be conducted	Principal, Assistant Principals, Literacy Coaches	
Plugged Into Reading	Reading: All Grades	Literacy Coaches ETO Representative	Reading Teachers New to Program	August 2012-June 2013 ongoing Common planning	Observations, Coaching Cycles, and classroom walkthroughs will be conducted	Principal, Assistant Principals, Literacy Coaches	

Reading Budget (Insert rows as needed)

Include only school funded estivities/		1	1
Include only school funded activities/ materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
- ''			
Strategy	Description of Resources	Funding Source	Amount
Promote literacy and reading across the	School wide novel Yummy by G. Neri	EESAC	\$2,800.00
curriculum which creates a schoolwide			
culture of literacy			
\$2,800.00 Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Promote literacy and reading through the	Kindle-novel and text read electronically	EESAC	\$4,800.00
use of technology by allowing reluctant	60 kindles at \$80.00		
readers to read text using a kindle			
\$4, 800.00 Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
\$7, 600.00 Total:			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	English speakers	Developmental ESOL courses. Interventionist will focus on oral language development.	1.1. ESOL Coach., Administration	1.1. Direct coaching support for interventionist; quarterly Listening/Speaking assignments and assessments	1.1. Monitoring of ESOL Interventions through classroom walkthroughs Summative: 2013CELLA Assessment	
CELLA Goal #1: Increase percentage of students scoring proficient in listening and speaking to 47%.	2012 Current Percent of Students Proficient in Listening/Speaking:					
	47%(89)					
		1.2. Limited opportunities for students to receive feedback on listening/speaking level, ongoing practice and progress monitoring assessments of listening and speaking skills.	1.2. Provide weekly opportunities for listening and speaking activities. Provide quarterly Listening/ Speaking OPM assessments and conduct data chats with students on their progress.	1.2. ESOL Coach ESOL teacher, Administration	1.2. Student data chat forms; quarterly Listening/ Speaking assignments and assessments; lesson plans	1.2. OPM data from quarterly Listening/ Speaking assessments. Summative: 2013CELLA Assessment

		I. a	L a	L 2	L. a	La
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring		2.1.	2.1.	2.1.	2.1.	
proficient in reading.	Limited use of Achieve 3000	Administration will designate a computer lab for ESOL.	Developmental ESOL teacher, Administration	Achieve 3000 monthly usage and progress reports	FAIR Summative: 2013CELLA Assessment	
		ELLs will complete two Achieve 3000 activities on a weekly basis				
	2012 Current Percent of Students Proficient in Reading:	3				
	Proficient in Reading:					
Increase percentage of students scoring						
proficient in Reading to						
15%.						
	15%(28)					
	1370(20)					
				2.2.		2.2.
		Lack of scaffolding of grade	Utilize common planning to	ESOL Coach, Administration		Classroom observation walk
		level content, ESOL Strategies and Accommodations to ensure	create scaffold activities to		planning, lesson plans and classroom observations of	through tool; Coaching logs
			Tier 1 and Tier 2 vocabulary			Summative:
			development, and multiple		scaffolding, ESOL strategies	
			opportunities for student talk.		and accommodations are provided.	- CONTRACTOR OF THE CONTRACTOR
			Ensure that appropriate		F	
			scaffolds, ESOL strategies and			
			accommodations are evident in			
			daily lesson plans.			

		i		1		1
1		2.3.	2.3.	2.2.	2.2.	2.2.
1		Lack of direct instruction	Analyze CELLA writing data	ESOL Coach, Administration		Classroom observation walk
		aligned to components	per class		planning, lesson plans and	through tool; Coaching logs
		assessed on CELLA writing	Differentiate instruction based		classroom observations of	
		(conventions, grammar, letter	on data and student deficiencies		ELLs to ensure appropriate	Summative:
		writing, narrative writing,	Create lessons that are aligned		scaffolding, ESOL strategies	2013CELLA Assessment
		compare/contrast paragraph)	to data components assessed on		and accommodations are	
			CELLA Writing		provided.	
Students write in English	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
at grade level in a	.		Responsible for Monitoring	Effectiveness of Strategy		
manner similar to non-						
ELL students.						
3. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.	
proficient in writing.		Evaluate and provide feedback	ESOL Coach, Administration	Achieve 3000 reports with	FCAT Writing Assessment	
	components of Achieve 3000	for one question or writing		a focus on thought question		
		assignment per student every 2		and writing assignment	Summative:	
		weeks.		completion	2013CELLA Assessment	
CELLA Goal #3:	2012 Current Percent of Students					
	Proficient in Writing:					
Increase percentage						
of students scoring						
proficient in Writing to						
17%.						
	17%(32).					
		2.2.	2.2.	2.2.	2.2.	2.2.
		Limited use of daily writing	Provide professional	ESOL Teachers; ESOL	Lesson Plan; Monitoring of	Classroom Walkthroughs;
		practice (journals, quick write,	development of use of	Coach; Administration	common planning; student	Work Folders
		bell ringer, exit slip, home	appropriate writing activities.		work folder evaluation	
		learning)	Provide coaching support			Summative:
			on infusion of daily writing			2013CELLA Assessment
			lessons.			
		!		Į	ļ.	!

	2.3.	2.3.	2.3.	2.3.	2.3.
	Lack of direct instruction	Analyze CELLA writing data	ESOL teacher, ESOL	Lesson Plan evaluation;	Classroom walkthrough;
	aligned to components	per class	Coach,	Monitoring of common	work folder evaluation
	assessed on CELLA writing	Differentiate instruction based	Administration	planning; Classroom	
	(conventions, grammar, letter	on data and student deficiencies		observation of	Summative:
	writing, narrative writing,	Create lessons that are aligned		implementation; student	2013CELLA Assessment
	compare/contrast paragraph)	to data and components		work folders	
		assessed on CELLA Writing			

CELLA Budget (Insert rows as needed)

cucu)		
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
	Description of Resources Description of Resources Description of Resources	Description of Resources Funding Source Description of Resources Funding Source Funding Source Funding Source

Total:		

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.			IA.1.	1A.1.	1A.1.		
Mathematics Goal #1A: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

-2011011011	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
		this box.	10.0	10.0	10.0	10.0	
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

D 1 4 1	1	C	n n ::	D 11 11 D :	D 1 (T 1		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 A ·	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
		2A.3.	2A.5.	ZA.5.	2A.5.	LM.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in	1						
mathematics.							
mathematics.							

	2B.	Level of	2013 Expected Level of					
E	Enter narrative for the oal in this box.	Performance:*	Performance:*					
ŀ		Enter numerical	Enter numerical					
		data for current level of performance in	data for expected level of performance in this box.					
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
			2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

		_				•	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
mathematics.	2012 G	2012 5					
Mathematics Goal	2012 Current	2013 Expected					
#3A:	Level of	Level of Performance:*					
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		J. 1.2.	51 1. 2 .	51 1. 2 .	51.1. 2 .	[
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
mathematics.							

Mathemati #3B: Enter narrati goal in this b	tive for the		2013 Expected Level of Performance:*					
		data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable Annual							
Measurable Objectives							
(AMOs), identify							
reading and mathematics							
performance target for							
the following years							
	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Mathematics Goal							
#5A:							
Enter narrative for the							
goal in this box.							
D 1 1 1 1 1	A (: : . 1D :	Ct. 1	n n ::	D W L D			
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas in need of improvement							
for the following							
subgroups:							
	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
c 2 t stauent	White:	D.1.	P.1.	D.1.	D.1.		
sungroups ny	Black:						
	Hispanic:						
	Asian:						
	American Indian:						
risiani, rimonican							
Indian) not making							
satisfactory progress							
in mathematics.							

Mathematics Goal #5B: Enter narrative for the goal in this box.	Performance:*	2013 Expected Level of Performance:*					
		Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

				•			
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
THE COURT OF THE COURT	Level of	Level of					
#5C:		Performance:*					
	r criormanec.	r criormance.					
Enter narrative for the							
goal in this box.							
	E	F 4					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		1					
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
Subgroup.							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
		data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
	ļ						

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
students not making							
satisfactory progress							
in mathematics.							
#5E:		2013 Expected Level of Performance:*					
goal in this box.							
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at Achievement Level 3 in mathematics.		IA.1.	1A.1.	1A.1.	1A.1.		
Mathematics Goal #1A: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
F4	r criormanee.	r criormanee.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

D 1 4 1	1	C	n n ::	D 11 11 D :	D 1 (T 1		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 A ·	Level of	Level of					
<u> </u>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
		2A.3.	2A.5.	ZA.5.	2A.5.	LM.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in	1						
mathematics.							
mathematics.							

Mathematics Goal #2B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	current level of	Enter numerical data for expected level of performance in this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	2111118)	Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group: 3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of	JA.1.	JA.1.	JA.1.	JA.1.	5A.1.		
students making							
learning gains in							
mathematics.	2012 G	2012 F / 1					
	2012 Current Level of	2013 Expected Level of					
#3A:	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
gout in this oom							
	Enter numerical data for	Enter numerical data for					
	aata jor current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		J. 1.2.	51 1. 2 .	51 5.2·	51 a. <u>s</u> .	51 1. 2 .	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							

1	#3B.	Level of	2013 Expected Level of Performance:*					
		data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
20111 2000	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce	Baseline data 2010-2011						
their achievement gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

Mathematics Goal #5B: Enter narrative for the goal in this box.	Performance:*	2013 Expected Level of Performance:*					
		Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
THE COURT OF THE COURT	Level of	Level of					
#5C:	Performance:*	Performance:*					
	i criormance.	r criormance.					
Enter narrative for the							
goal in this box.							
	27	F 4					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		1					
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
subgroup:							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
		data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
	ļ						

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged							
students not making							
satisfactory progress							
in mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#5E:	Level of	Level of					
#3E.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
goai in inis box.							
		Enter numerical					
	data for current level of	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
			5E.2.	5E.2.	5E.2.	5E.2.	
		J.L.2.	55.2.	55.2.	2.2.	2.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
E 1 016111 01			1	7	•	-	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

<i>U</i> 1	_		•			
gh School Mathemat	Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at Levels 4, 5, and 6 in mathematics.	The area of deficiency in the 2012 FAA is counting items 1- 10 and	Emphasis on instruction using real world manipulative and objects on counting items and geometric	Administration	students via community based instruction	1.1. Formative: Unique Skills Curriculum Summative: 2013 FAA Assessment	

Mathematics Goal #1: The results of the 2012 Florida Alternative Assessment indicate that 67% of students scoring at levels 4, 5, 6 in Math. Our goal for the 2012- 2013 school year is to increase the percentage of students scoring at levels 4, 5, and 6 in math from 67% to 72%.	Level of Performance:*	2013 Expected Level of Performance:*					
	67 %(16).	72%(17)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

or above Level 7 in mathematics.	deficiency in the 2012 FAA is determining correct amounts for purchasing and budgeting in real world situations.	instruction in counting money and making change in real world situations in class and	Administration	mou de tron	Formative: Unique Skills Curriculum Summative: 2013 FAA Assessment	
The results of the 2012 Florida Alternative Assessment indicate that 4% of students scoring at levels at or above a level 7 in math. Our goal for the 2012- 2013 school year is to increase the percentage of students scoring at or above a level 7 in math from 4% to 7%.	_evel of	2013 Expected Level of Performance:*				

		_					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
		[[···		
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to "Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3. Florida Alternate	3.1.		3.1.	3.1.	3.1.		
Assessment:	TT1 C		SPED Department Chair	Monitor the progress of	Formative: Unique Skills		
Percentage of		Emphasize	Administration	students via community based	Curriculum		
students making	deficiency in	through small		instruction	Summative:		
learning gains in	is solving	group and			2013 FAA Assessment		
mathematics.		one on one			2013 1747 733033110110		
		utilizing					
		manipulatives.					
	perimeter	•					
	using visual						
	models.						
						ĺ	

Level of Performance:*				
51%(12)	61%(15)			

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			
	Achievem			
	ent			

				i	•	i
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of		
data and reference to				Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:	1 1	1 1	1 1	1 1	1 1	
	1.1.	1.1.	1.1.	1.1.	1.1.	
at Achievement				Review students' work and	Common planning logs	
Level 3 in Algebra 1.	not receive	lesson plans	Administration	assessment data to determine	Coaching logs	
	adequate	including		effectiveness of strategies.	Administrator walkthroughs.	
		allotted times				
	to practice	for each		During common planning		
	daily concepts	component of		teachers will discuss sample	Formative: student work	
		the		work collected and student		
	a level of	Gradual		data.	Summative: Interim	
	understanding				Assessments, EOC.	
	and standing	Model.			i issessificites, Ecc.	
	ľ	iviodei.				
		Include				
		lesson				
		activities				
		that would				
		allow for				
		ample student				
		practice				
		during the				
		"You do".				
		Include in the				
		lesson plan				
		a "check for				
		underst				
		anding"				
		process to be				
		implemented				
		between the				
		"We do" and				
		"You do"				
		l				
		Continued				
		monitoring by				
		department				
		administrator.				

Inguitar Courting	Level of Performance:*	2013 Expected Level of Performance:*				
	27%(119).	33%(145				
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

		2.1.	2.1.	2.1.	2.1.		
at or above				During common planning	Common planning logs		
Achievement Levels			Administration	teachers will discuss sample	Coaching logs		
4 and 5 in Algebra 1.		problem		work collected and student	Administrator walkthroughs.		
and 5 in Aigebra 1.	systematic	solving		data.			
	problem-	activities that		Administrators will conduct	Formative: student work		
		incorporate		walkthroughs to ensure			
		and combine		classroom teacher's daily	Summative: Interim		
		concepts		lessons are aligned to the	Assessments, EOC.		
		being taught.		strategies being targeted	1 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
		Provide more		strategies semig targeted			
		practice					
		in solving					
		multistep					
		problems.					
		problems.					
Algebra Goal #2:	2012 Current	2013 Expected					
	Level of	Level of					
The results of the 2011-	Performance:*	Performance:*					
2012 Algebra 1 EOC							
Exam indicate that 6%							
of students scored a							
level 4 and5.							
Miami Southridge							
Senior High's goal for							
the 2011-2012 school							
year is to increase the							
percentage of students							
scoring a level 4 and 5							
to 8% increasing by 2							
percentage points.							
percentage points.							
	6%(25)	8%(35)					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
	1	I	1	1	1		

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2010-2011	In 2011-2012, the performance target for all students Year 1 was 39.	should be at 44.	performance target for all students Year 3 should be at 50.	performance target for all students Year 4 should be at 55.	performance target for all students Year 5 should be at	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American	3B.1. White: Students struggle with comprehending Algebra concepts because of limited mathematical vocabulary development.	3B.1. Increase the use of mathematical interactive word walls Teachers will assist students with identifying key teams and concepts in mathematical problems	math coaches, teachers	teachers will discuss sample	3B.1. Data Chat Protool Formative: student work Summative: Interim Assessments, EOC.		

Algebra 1 Goal #3B:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
The results of the 2011-2012 Algebra 1 EOC Exam indicate that the Balck and Hispanic Subgroups made satisfactory progress.						
Miami Southridge Senior High's goal for the 2012-2013 school year is to increase the percentage of the White Subgroup scoring a 3 by 5percentage points from 48% to 53%.	r					
	White:48%(11) Black: Hispanic: Asian: NA American Indian: NA	: White:53%(12) Black: Hispanic: Asian: NA American Indian: NA				
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

3C. English Language Learners (ELL) not making satisfactory progress in Algebra 1.	3C1 Students struggle with comprehending Algebra concepts because of limited mathematical vocabulary development.	Increase the use of mathematical interactive word walls Teachers will assist students with identifying key teams and concepts in mathematical problems	3C1 Administration Math Coaches, Teachers	JC1 During common planning teachers will discuss sample work collected and student data as well as strategies taught. Review students' work and assessment data. Conduct classroom walkthroughs.	3C1 Common planning protocol Walkthrough log Formative: student work Summative: Interim Assessments, EOC.	
Algebra 1 Goal #3C: The results of the 2011-	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
2012 Algebra 1 EOC Exam indicate that 10% of the ELL Subgroup scored a level 3.						
Miami Southridge Senior High's goal for the 2012-2013 school year is to increase the percentage of the ELL Subgroup scoring a 3 by 34 percentage points to 44 %						
	10%(5)	44%(23)				

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: 3D. Students	Anticipated Barrier 3D1.	Strategy 3D1	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool 3D1		
with Disabilities (SWD) not making satisfactory progress in Algebra 1.	Students have difficulty understanding real life examples and the process / steps associated to solving a problem.	Increase explicit instruction through the "I do, We do, you do" the gradual release model and the use of active learning strategies	Assistant Principal, Mathematics Coaches, Teachers	Lesson plans, Classroom walkthroughs	Interim Assessments Student folders		
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	23%(20)	38%(33) 3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		JD.2.	JD.2.			ىلىن.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

		_				 ,
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:	2F 1	2E 1	AF 1	AF 1	2F 1	
o za		3E.1. Enhance	3E.1.		3E.1.	
Disauvantageu		the use of	Administration	During common planning	Common planning protocol	
				teachers will discuss sample	Walkthrough log	
		technology	teachers	work collected and student data	Computer lab schedule	
in Almahua 1	computers for			as well as strategies taught.		
in Aigebra 1.		by infusing a			Formative: student work	
		lab schedule		Review students' work and		
		for Carnegie		assessment data.	Summative: Interim	
		learning.			Assessments, EOC.	
				Conduct classroom	,	
		During		walkthroughs.		
		common		waitin oughs.		
		planning,				
		create				
		lessons that				
		incorporate				
		Carnegie lab				
		schedules				
		Conduct				
		classroom				
		walkthroughs				
		with a focus				
		on evaluating				
Algebra 1 Goal #3E:	2012 Current	2013 Expected				
Aigeora i Goar#3E.	Level of	Level of				
	Performance:*	Performance:*				
The results of the 2011-						
2012 Algebra 1 EOC						
Exam indicate that the						
ED subgroup meet						
satisfactory progress						
			-	-		

	38% (139)	43% (158)					
Ì		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
}		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	
Į							

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Students scoring	1.1.	1.1.	1.1	1.1.	1.1.	
at Achievement	Students	In common	Administration	During common planning	Common planning protocol	
Level 3 in Geometry		planning,	Math Coaches,	teachers will discuss sample	Walkthrough log	
Lever o in Geometry	engagement		teachers	work collected and student data		
	in classroom	will be		as well as strategies taught.	Formative: student work	
		developed				
		that			Summative: Interim	
		incorporates		assessment data.	Assessments, EOC.	
		appropriate		Conduct classroom		
		technology		walkthroughs.		
		such as		walkinoughs.		
		active votes				
		(clickers)				
		(CHCKCIS)				
		Share best				
		practices				
		during				
		common				
		planning				
		highlighting				
		useful				
		features				
		found by				
		teachers				
		for the				
		Promethean				
		activities.				
		activities.				

	Level of Performance:*	2013 Expected Level of Performance:*					
	26%(140)	30%(164)					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

at or above	Students lack the ability to develop meaning of	be developed	Administration math coaches, teachers	During common planning teachers will discuss sample work collected and student data as well as strategies taught. Review students' work and	2.1. Common planning protocol Walkthrough log Formative: student work Summative: Interim Assessments, EOC		
Geometry Goal #2:	2012 Current Level of Performance:*	discovery learning activities. 2013 Expected Level of Performance:*					11 14 14 15 15
The results of the 2011-2012 Geometry EOC Exam indicate that 11% of students scored a level 4 and5. Miami Southridge Senior High's goal for the 2011-2012 school year is to increase the percentage of students scoring a level 4 and 5 to 13% increasing by 2 percentage points.							
	11%(60)	13%(70)	2.2.	2.2.	2.2.	2.2.	5
		.2.	£	*	# -	£.£.	

Г		2.3.	2.3.	2.3.	2.3.	2.3.	
1			-1.5.				
1							

school will reduce	2012-2013 Baseline data 2011- 2012	2013-2014 NA	2014-2015 NA	2015-2016 NA	2016-2017 NA	NA	
gap by 50%.							
						11	
Geometry Goal #3A:							
NA							
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to "Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following subgroups:							
3B. Student							
subgroups by							
ethnicity (White,							
Black, Hispanic,							
Asian, American							
Indian) not making							
satisfactory progress							
in Geometry.							

				i	ı	Í	1
Geometry Goal #3B:	2012 Current	2013 Expected					
	Level of	Level of					
NA	Performance:*	Performance:*					
	White: NA	White: NA					
		Black:NA					
	Hispanic:NA	Hispanic:NA					
	Asian:NA	Asian:NA					
	American	American					
	Indian:NA	Indian:NA					
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	1	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		I	
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following							
subgroup:							
3C. English							
Language Learners							
(ELL) not making							
satisfactory progress							
in Geometry.							
	2012 Current	2013 Expected					
NA	Level of	Level of					
11/1	Performance:*	Performance:*					
	BY 4	NY 4					
	NA	NA					
		20.2	20.2	20.2	20.2	20.2	
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
		50.5.	5C.3.	DC.3.	PC.3.	Je.3.	
	l .	I .					

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
3D. Students							
with Disabilities							
(SWD) not making							
satisfactory progress							
in Geometry.							
	2012 Current	2013 Expected			†		
Geometry Goar #3D.	Level of	Level of					
	Performance:*	Performance:*					
NA							
INA							
	NA	NA					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
Subgroup.							

August 2012 Rule 6A-1.099811 Revised April 29, 2011

3E. Economically
Disadvantaged
students not making
satisfactory progress
in Geometry.

	, — — <u>, — — </u>	2012 Current Level of Performance:*	Level of					
N	A							
		NA	NA					
			3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
			3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

Mathematics Professional Development

Professional Development						
(PD) aligned with	'	1	1	1	1	[
Strategies through	, ,	1	1	1	1	
Professional	, ,	1	1	1	1	[
Learning	1	1 1	1	1	1	[
Community (PLC)	1	1	1	1	1	[
or PD Activities	, , , , , , , , , , , , , , , , , , , ,	1	1	1	1	[
Please note that each	, ,	1	1	1	1	[
strategy does not require a professional development or	1	1 1	1	1	1	
PLC activity.			<u> </u>			
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Refresher o Active Votes	12/6	Math Coaches	1	August 2012-June 2013	Observations, coaching cycles,	Principal,
(clickers)	10/Geometry	1 " 1	Geometry Teachers	ongoing Common planning	classroom walkthroughs will be conducted	Assistant Principals, Math Coaches
	0.12/24-4	Math Caralan	All Made describers	August 2012-June 2013	Observations, coaching cycles,	Principal,
Word Walls (Vocabulary)	9-12/ Math	Math Coaches	All Math teachers	ongoing	classroom walkthroughs will be	Assistant Principals, Math Coaches
· · · · · · · · · · · · · · · · · · ·	·	1	·	Common planning	conducted	(

Γ		9;10/ Algebra 1,		Algebra 1, Geometry, Int. Math 9 & 10	August 2012-June 2013	Observations, coaching cycles,	Principal,
- 1	Carnegie Learning	Geometry, Int.	Math Coaches		ongoing	classroom walkthroughs will be	Assistant Principals, Math Coaches
L		Math 9 & 10		& 10	Common planning	conducted	
Γ	Textbook online resource	All Math			August 2012-June 2013	Observations, coaching cycles,	Principal,
		***	Math Coaches	All Math Teachers	ongoing	classroom walkthroughs will be	Assistant Principals, Math Coaches
	training	Teachers			Common planning	conducted	

<u>Mathematics Budget</u> (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Increase the use of scientific calculators	Scientific Calculator	Math Fees	\$5,000.00
\$5,000.00 Subtotal			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:		
Total:		

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at Achievement Level 3 in science.		1A.1.	1A.1.	1A.1.	1A.1.	
	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.				

		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.			1B.1.	IB.1.	IB.1.		
Science Goal #1B: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
2A. FCAT 2.0:	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
Students scoring						
at or above						
Achievement Levels						
4 and 5 in science.						

	1	i		,			
Science Goal #2A:	2012 Current	2013Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
5000 0000							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
		ZA.3.	2A.3.	2A.3.	ZA.3.	2A.3.	
1							
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
Assessment:							
Students scoring at							
or above Level 7 in							
science.							
Science Goal #2B:	2012 Current	2013Expected					
Berence Gour #2B.	Level of	Level of					
E-4	Performance:*	Performance:*					
Enter narrative for the	r criormance.	r crromance.					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
1	performance in	performance in		1			
	this box.	this box.					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
1		1	I			1 ' '	
1		I .			I .		
		2D 2	an 2	2D 2	an 2	ap 2	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	The area of minimal growth as noted on the 2012 FAA is common health issues.	Emphasize		1.1. Department Chair and administrator will monitor that lessons are executed with emphasis on access points via common planning.	1.1. Formative: Unique Skills Curriculum Summative: 2013 FAA Assessment	

Science Goal #1:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
	Performance:**	Performance: *					
D.T.A.							
NA	77.4	27.6					
	NA	NA					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data, and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions",							
identify and define areas							
in need of improvement							
for the following group:							
2. Florida Alternate	2.1.	2.1.	2.1.		2.1.		
Assessment:				Department Chair and	Formative: Unique Skills		
Students scoring at			ESE Chairperson	administrator will monitor	Curriculum		
or above Level 7 in	The area	instruction on		that lessons are executed with			
saionao		understanding			Summative:		
	growth as	living and		via common planning	2013 FAA Assessment		
		non living					
	2012 FAA	things through					
	is natural	visual aides					
	selection.	and creating					
		collages.					

Scien NA		2013Expected Level of Performance:*					
	NA	NA					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

at Achievement	1.1. Scheduling all Biology students into the Research 3 class.	Double dose Biology students into the Research 3 science class during the 2012-2013		ensure that the students are making the expected progress. The process will include review of data, adjustment of focus and placement of students.		
Biology 1 Goal #1:	2012 Current Level of Performance:*	school year. 2013 Expected Level of Performance:*		Review Master Schedule		
On the administration of the 2012 Biology EOC exam, 27% of students achieved proficiency level 3. The expected level of performance for 2012-2013 is that 30% will achieve proficiency. The goal is to increase the proficiency by 3 percentage points.						
	27%(151)	30%(168)				
			1.2. Incorporate Common Core reading comprehension and writing strategies into instruction.		1.2. Lab report, Science Journals/ Notebooks Summative:2012 Biology End Of Course Exam	

1.3. Teachers' limited knowledge and understanding	high order questions, rigorous activities, and accountability talk in the science classrooms		classroom observations, lesson plans	1.3. Formative: ETO Monthly and District Assessments Summative:2012 Biology End Of Course
of rigor and	Incorporate Socratic circles and active learning strategies within			Exam
1.4 Students not turning in completed lab reports to be graded	1.4 Implement the completion of lab reports (focus will be placed on including a 3 paragraph conclusion of the lab results)	Science Coach	Planning in Biology, Research 3, Physical Science, and Chemistry	1.4 Formative: ETO Monthly and District Assessments Summative:2012 Biology End Of Course Exam

		corrective, and explicit feedback on every section of the lab	Implement descriptive,		in Earth Space, Biology, Chemistry, Lesson Plans, Classroom observations, and	ETO Monthly and District Assessments	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at or above Achievement Levels	2.1. Securing teachers to serve as sponsors for SECME, Science Fair, and Fairchild Challenge	Incorporate the Science Fair and any other science competition such as	Assistant Principal Science Coach School site Science Fair Liaison	2.1. Fairchild Challenge Score Report Science Fair Competition Results Utilize rubrics to evaluate projects, internal Science Fair	2.1. Formative: ETO Monthly and District Interim Assessments Summative: 2012 EOC Exam		

Biology 1 Goul #2.	Level of Performance:*	2013 Expected Level of Performance:*					
	29%(159)	30%(166)					
		Teachers limit usage of college board released essays and recommended labs for advanced placement courses.	Incorporate AP College Board recommended labs aligned with College Board released essay questions as listed on Education Transformation Office (ETO) pacing list.	Science Coach	Classroom walkthroughs during AP classes, lesson plans, student work folders	2.2 Formative: ETO Monthly and District Interim Assessments Summative: 2012 EOC Exam Advanced Placement Exams	
		Limited	Promote the effective use of Gizmos, FCAT Explorer, and	Principal Assistant Principal	Utilize common planning to incorporate Gizmos, FCAT Explorer, and FOCUS into lesson plans.	2.3 Formative: ETO Monthly and District Interim Assessments Summative: 2012 EOC Exam	

End of Biology 1 EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.		PD Facilitator				
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Active Learning Strategies	All Science Teachers	Science coach	Science Teachers	October'2012		Administration and Science Coach
Infusion of common core reading strategies in science	All Science Teachers	ETO CSS	Science Teachers	First Early Release Day	Lesson Plans and classroom walkthroughs	Administration and Science Coach
Rigor and Accountability Talk (Socratic Circle)	All Science Teachers	Science coach / District Personnel	Science Teachers	October' 2012	Lesson Plans and classroom walkthroughs	Administration and Science Coach
Differentiated Instruction	All Science Teachers	ТВА	Science Teachers	TBD	Lesson Plans and classroom walkthroughs	Administration and Science Coach
Descriptive and Corrective Feedback and strategies to guide students to complete lab reports	All science teachers	Science coach	Science teachers		Lesson plans and classrooms walkthroughs	Administrators and Science Coach
SECME, and Fairchild Gardens orientations	N/A	District and Fairchild Gardens staff	Competition sponsors	TBD	Evidence of school Science Fair projects and students' competitions attendance rosters.	Administration and Science Coach
College Board PD for the AP Science Courses/ ETO AP Symposiums		College Board staff/ ETO or District Staff	AP Science teachers	TBD	Lesson plans and classrooms walkthroughs	Administrators and Science Coach
Explicit Instruction "You Do" portion	Selected Teachers	Science coach	Selected teachers	TBD	Coaching log of science coach, lesson plans, and classroom walkthroughs	Administrators and Science Coach

	All science teachers	Science Coach	Science teachers	1 2	Agenda and notes from department meeting, lesson plans	Administrator and Science coach
Promethean Training (Use	Science Teachers	TBD	All Science Teachers	TBD	Agenda, lesson plans, and classroom walkthroughs	Administrators and Science coach

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Collect lab fees from students	Science Lab Materials	Science Lab Fees	\$4,000.00
\$4,000.00 Subtotal			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Limited use of a computer lab for biology classes and all science classes to use Gizmos, FCAT Explorer, and FOCUS	30 laptop computers w/computer cart to increase students' exposure to real world applications and simulations via technology.	EESAC	10,000.00
	10 ELMOS (A device that will enlarge an object so that it can project onto the Promethean board to allow students a visual image similar to a microscope but the object does not have to be transparent).	EESAC	4,000.00
\$14, 000.00 Subtotal			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Incorporate Common Core reading comprehension and writing strategies into instruction. 1.3. Promote the effective use of high order questions, rigorous activities, and accountability talk in the science classrooms	Strategic Curriculum Planning Sessions for one day each nine weeks for selected science teachers. Substitute Coverage, Hourly Pay or Stipend for each member of the science curriculum	EESAC	3,000.00
Incorporate Socratic circles and active learning strategies within the lessons.	team		

\$3,000.00 Subtotal			
Other			
Strategy	Description of Resources	Funding Source	Amount
Incorporate the Science Fair and any other science competition such as SECME, Fairchild Challenge, WOW, etc.	South Florida Regional Science, Mathematics, and Engineering Fair Registration Fees	School	300.00
	Other Competition Fees		
	Organization of School wide Science Fair		
300.00 Subtotal			
\$21,300.00 Total			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

		1	İ		Í	
1A. FCAT:	1A.1.	1A.1.	1A.1.	1A.1.	1A.1	
Students scoring at	Teachers	Create	Reading Coaches,	Common planning protocols	Lesson Plans	
Achievement Level	have a	activities for	Administrators	will be completed to insure	Administrative	
3.0 and higher in		authentic		differentiated lessons have been		
writing.		writing		planned/	Coaches Logs	
writing.	implementing	opportunities				
	authentic	following			Summative: FCAT Writing	
	writing	the writing		strategies have been learned	2013	
	activities	process. in		and used throughout the lesson.		
	following	daily lesson				
	the writing	plans, during		Administrators will conduct		
	process in	common		walkthroughs to insure		
	Reading and	planning.		classroom teacher's daily		
	Language			lessons are aligned to the		
	Arts classes.	Teachers	1	strategies being targeted		
		will provide				
		students with				
		corrective				
		feedback				
		on writing				
		assignments				
		related to				
		the writing				
		process.				
		Plan to meet				
		monthly with				
		the Reading,				
		Language				
		Arts coaches				
		and teachers	1			
		to foster				
		collaboration				
		Conduct	1			
		walkthroughs				
		to observe	1			
		the effective				
		marriage of				
		writing in				
		reading and	1			
		language arts				
		classes.				
		Ciasses.				

Our goar for the 2012-	2012 Current Level of	2013 Expected Level of Performance:*			
	755(419)	77% (433)			

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.	
Alternate			Teachers,	Reading Coaches will monitor	Formative: Unique Skills	
			Reading Coaches, and	that lessons are executed with	Curriculum	
Assessment:	the area of	instruction	Administration	emphasis on access points		
Students scoring at 4	conventional	utilizing	rammistration		Summative:	
or higher in writing.	conventional	spelling of			2013 FAA Assessment	
	grammar	sight words		common planning.	2013 17th 1 tosessment	
	skills.	and spelling				
		patterns and				
		apply to				
		other spelling				
		generalization				
		S.				
		Using				
		specific and				
		meaningful				
		word choice				
		to enhance				
		writing				
		Rules for/				
		practice				
		of various				
		types of				
		punctuation,				
		avoiding				
		common			ĺ	
		errors,			ĺ	
		sentence types	3		ĺ	
		and sentence			ĺ	
		development				

Our goal for the 2012-	2012 Current Level of	2013 Expected Level of Performance:*					
	93%(13)	98%(14)					
		1B.2.	1B.2.	1B.2.	IB.2.	1B.2.	
		1B.3.	1B.3.	IB.3.	IB.3.	1B.3.	

Writing Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			

PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Writing Process	Creative Writing/ Language Arts	Reading Coach	Creative Writing teachers and grade 10 Language Arts	Ongoing through common planning beginning 08/2012	Walkthroughs, Coaching cycles, and Lesson Plans	Reading Coach Assistant Principal

Writing Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>8</i> 1 (<i>8</i>) E			
Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
Civics Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
		Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	

			i	i	i	i	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in and define areas							
in need of improvement							
for the following group:							
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in Civics.							
	2012 (2012 F + 1			+		
Civics Goal #2:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	T (E .			_		
		Enter numerical					
		data for					
		expected level of performance in					
		this box.					
			2.2.	2.2.	2.2.	2.2.	
		L	4.4.	4.4.	٤.٤.	L.L.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
1		L.3.	4.3.	2.3.	2.3.	2.3.	
	l					Į.	

Civics Professional Development

Professional				
Development				
(PD) aligned with				
Strategies through	L			
Professional				
Learning				

Community (PLC) or PD Activity Please note that each						
Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Civics Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. History EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

at Achievement Level 3 in U.S. History.	Students have limited understanding how to research facts pertaining to history both in print and non-print resources.	opportunity	1.1Assistant Principal assigned to the department -Department Chair -Common Planning leader	comparing benchmarks to evaluations	1.1. Formative: District and School-site assessment data through Edusoft. Bi-weekly assessments Summative: 2013 U.S. History EOC Assessment		
U.S. History Goal #1: On the administration of the U.S. History EOC, the expected level of performance for 2012-2013 is that 10% will achieve proficiency.	Level of Performance:*	2013 Expected Level of Performance:*					
		1.2. Students have limited ability to	Students will be provided the opportunity to research specific events and personalities in history using both print and non-print resources.	the department	comparing benchmarks to evaluations	1.2. Formative: District and School-site assessment data through Edusoft. Bi-weekly assessments Summative: 2013 U.S. History EOC Assessment	

		1.3. Students have limited ability to understand the test questions, or what the questions is asking.	Students will be provided opportunities to develop and review their own questions.	1.3. Assistant Principal assigned to the department -Department Chair -Common Planning leader	1.3. Review persuasive writing using a site generate rubric	1.3. Formative: District and School-site assessment data through Edusoft. Bi-weekly assessments Summative: 2013 U.S. History EOC Assessment	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at or above Achievement Levels 4 and 5 in U.S. History.	Students have limited understanding how to research facts pertaining to history both in print and non-print resources.	Students will be provided the opportunity to research specific events and personalities in history using both print and non-print resources.	-Assistant Principal assigned to the department -Department Chair -Common Planning leader	2.1. Data analysis of assessments, comparing benchmarks to evaluations Review persuasive writing using a site generate rubric	2.1. Formative: District and School-site assessment data through Edusoft. Bi-weekly assessments Summative: 2013 U.S. History EOC Assessment		
U.S. History Goal #2: On the administration of the U.S. History EOC, the expected level of performance for 2012-2013 is that 10% will achieve proficiency.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					

U.S. History Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Follow up of summer institute in Social Studies	11th grade	Reading Coach	All U. S. History teachers	Ongoing through common planning beginning September 7, 2012	Department Chair, Reading Coach, and Assistant Principal	Department Chairperson
Follow-up on EOC U.S. History Item Specs	11th grade	Department Chair	All U. S. History teachers	Ongoing through Common Planning beginning August 30, 2012	Department Chair, Reading Coach, and Assistant Principal	Department Chairperson

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Attendance	1.1.	1.1.	1.1.	1.1	1.1.	
	Improper	Provide		PBS Coach will monitor	Grade book Attendance	
	utilization	training		student attendance record and	COGNOS	
	of electronic	on proper	Assistant Principal	flag student absences		
	gradebook	utilization of				
	leads to	the electronic				
	l	gradebook				
	attendance.	when				
		recording attendance.				
		attendance.				
		Incorporate				
		incentives for				
		improving				
		attendance				
		through the				
		use of PBS.				
		Utilize				
		City Year to conduct				
		parent phone				
		calls to 9 th	1			
		grade students				
		with excessive				
		absences				

absences. The goal	Attendance Rate:*	2013 Expected Attendance Rate:*			
	92.78%(2139)	93.78%(2162			
	Students with	2013 Expected Number of Students with Excessive Absences (10 or more)			
	1282	1218			
	Number of Students with Excessive Tardies (10 or	2013 Expected Number of Students with Excessive Tardies (10 or more)			
	409	389			

		•	SCSI teacher, Homeroom Teachers PBS Coach	1.2. Daily monitoring of Plasco device and the use of the Progressive Discipline Plan will decrease the number of tardies per quarter.	1.2. Placso report Gradebook Attendance	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Gradebook refresher on inputting attendance	All teachers	Gradebook Manager, PBS Coach	All teachers	August 2012-June 2013 ongoing during early release	Gradebook reports for PBS	PBS Coach Gradebook Manager Assitant Principal

Attendance Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)	Problem- solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

incc foll wid proc to p mal lack con	adents consistently low school- de policies and ocedures related poor decision aking skills and ock of ability to mmunicate and solve problems propriately.	develop school- wide Positive Behavior Support	PBS Team Leader, Administration, and Student Services Department	1.1. Proactively utilize data provided by the Plasco Trac system and Cognos to monitor suspension rates and target areas, classes, or students that appear to need greater behavioral and academic interventions.	1.1. Plasco Trac Reports ISIS Monthly COGNOS suspension report	
Suspension Goal #1: Our goal for the 2012- 2013 school year is to decrease the total number of suspensions 396.	12 Total Number In —School spensions	2013 Expected Number of In- School Suspensions				

of Students Suspended	2013 Expected Number of Students Suspended In -School					
281	253					
Number of Out-of-	2013 Expected Number of Out-of-School Suspensions					
337	303					
of Students Suspended	2013 Expected Number of Students Suspended Out- of-School					
235	212					
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

Suspension 1 Total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	510 51110 III				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
PBS	9-12	PBS Coach/ District personnel	Staff school wide	Weekly team Mtgs./Faculty mtgs.	Monthly PBS, Leadership team, and faculty Mtgs.	PBS Coach, Administration
Peer Mediation	9-12	Trust counselor, administration	Counselors and Administrators	Monthly Mtgs.	Monthly Mtgs.	Trust counselor, Administration
City Year	9	District and School Site Personnel	School wide	Weekly team Mtgs.	Weekly Mtgs.	City Year Staff, Administration

Suspension Budget (Insert rows as needed)

Suspension Buaget (misert to wis as	110041041)		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

<u>Dropout Prevention Goal(s)</u> Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention		nudents the percentage			
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

	At risk students are not meeting the necessary requirements	students via tutoring programs and mentoring	Principal, Assistant Principals, Student Services, Graduation Coach, Community Involvement Specialist	Monitor graduating seniors Monthly meetings with teacher Mentors and Mentees ACT Enrollment, Completion of Free & Reduced Lunch Forms for Fee waiver Use Percentage AP report to	Increased ACT score and graduation rate AP Exam Scores, AP interim Assessments Passing Score on October and or March FCAT	
2013 school year is to decrease the dropout rate to 4.38% point and to increase the graduation rate to 67.7% percentage points.	Dropout Rate:* 4.38% (101). 2012 Current	2013 Expected Dropout Rate:* 4.16%(96). 2013 Expected Graduation Rate:* 69.7%(507)				

fa re	amiliar with the		1.2. Principal, Assistant Principals, Student Services, Graduation Coach	1.2. Conference sign-in sheets Student Course History Report Cards	
p M S S s n a	Miami Southridge Senior High students have a need for academic	C I	College Summit Coordinator	1.3. Report Cards Referrals	

Dropout Prevention Professional Development

Professional Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
CPSP Monthly Meetings	9 th -12 th	Graduation coach	CPSP College Club Sponsors, Identified Teachers	Monthly	Data Collection	Justina Torres, CPSP Coordinator
Parent Night	12 th	Graduation Coach	Parents of 12 th grade students	September 2012	Ongoing Communication with the students counselor	Student Services Department Chair
PLC Focus	12 th	PLC Leader	College Summit Peer Leaders	As needed	College Summit Peer Leader meetings	College Summit Coordinator

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

		1	I	I	I	(50)).	
Parent Involvement	Problem-						
Goal(s)	solving						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
involvement data, and reference	Barrier		Responsible for Monitoring				
to "Guiding Questions," identify				Strategy			
and define areas in need of improvement:							
1. Parent Involvement	1.1.	1.1.	1.1.	1.1.	1.1		
			Title 1 School	Title 1 School	Title 1 School		
	See PIP	See PIP	See PIP	See PIP	See PIP		
Parent Involvement Goal							
<u>#1:</u>							
Enter narrative for the goal in							
this box.							
*Please refer to the	2012 Current	2013 Expected					
percentage of parents who		Level of Parent Involvement:*					
participated in school	mvorvement. ·	mvorvement. ·					
activities, duplicated or							
unduplicated.							
1							
	Enter numerical	Enter numerical					
	data for current	data for expected					
	level of parent	level of parent					
	involvement in this box.	involvement in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Parent Involvement Budget

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
	-		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

Our goal for 2012-2013 is to increase student knowledge of technological devices and their uses for research. Data NA	in reading as indicated on the FCAT 2.0 Reading test which hinders being enrolled in upper level STEM courses. Implement a horizontal and vertical articulation within the science department to develop	Next Generation Sunshine State Standards transitioning to Common Core Standards by implementing a horizontal	Coach, Science and Math department chairperson, Student Services Department	Services department,	1.1. Student enrollment in upper level STEM courses for the 2013
	1.3.	1.3.	1.3.	1.3.	1.3.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			
PLC activity.			

PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Comprehension strategies across curriculum	All grade levels and subjects	Reading Coaches	All teachers	October Early release ongoing through Common planning	Observations, Coaching Cycles, and classroom walkthroughs will be conducted	Principal, Assistant Principals, Reading Coaches

STEM Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
	The second secon		
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:		
Total:		

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

Miami Southridge Senior High's goal is to increase the number of CTE students achieve a passing score and complete course	a purpose for learning objectives introduced. Students need instructional routine in effectively using Explicit and Systematic Instruction.	Develop consistency in instructional routine by	Assistant Principals, SLC Coordinator, CTE Coach, CTE Teachers	common planning, monitoring	1.1 Baseline, Interim, Practice/readiness tests
	higher order thinking skills in order to increase levels of proficiency and rigor	1.2. Develop and implement higher order questions and rigorous activities to be included during class instruction using the DOK chart during common planning. Provide active modeling and coaching in the use of higher order questioning and response techniques throughout the curriculum.	1.2. CTE Coach; Assistant Principal	1.2. Coaching Cycle Administrative walkthroughs Lesson Plans	1.2. Common planning logs. Classroom walkthrough logs.

introduction to and	Increase rigor and real-	Principal CTE Coach	1.3. Monitor the implementation of the guidelines and timeline for the teacher training and the progress of the CTE student competition projects.	1.3. Competition projects.
maximize teaching power through the use of technology.		CTE Teachers	1.4 Administrative walkthroughs, common planning, lesson plans, Lesson Study	1.4 Lesson plans, students' work folders

instructional routine in effectively using Explicit and Systematic Instruction.	in the development of the	Assistant Principals, SLC Coordinator, CTE Coach, CTE Teachers		1.5 Lesson Plans, Baseline, Interim, Practice/readiness tests
compliance of industry certification exams.	follow a curriculum	Assistant Principals, CTE Coach, CTE Teachers	walkthroughs, coaches logs, common planning, review	1.6 Lesson Plans Baseline, Interim, Practice/readiness tests

CTE Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
FACTE	9-12	FLDOE	CTE Program Participants	July 2012	Common Planning Department Meeting	CTE/RTT Coach
NGCATER	9-12	FLDOE	CTE Program Participants	July 2012	Common Planning Department Meeting	CTE/RTT Coach
NCAC	9-12	NCAC	CTE Program Participants	November 2012	Common Planning Department Meeting	CTE/RTT Coach
NGCARPD	9-12	FLDOE	CTE Program Participants	January 2013	Common Planning Department Meeting	CTE/RTT Coach
FETC	9-12	FLDOE	CTE Program Participants	January 2013	Common Planning Department Meeting	CTE/RTT Coach
Career Pathways	9-12	FLDOE	CTE Program Participants	October 2013	Common Planning Department Meeting	CTE/RTT Coach
ETO Teachers Academy	9-12	MDPS	CTE Program Participants	July 2013	Common Planning Department Meeting	CTE/RTT Teacher
ETO Coaches Academy	9-12	MDPS	CTE Program Participants	July 2013	Common Planning Department Meeting	CTE/RTT Coach

CTE Budget (Insert rows as needed)

	7	
Include only school-based funded		
activities/materials and exclude district		

funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

when using percentage		liumoer or s	tudents the percentage	represents next to the p	creentage (e.g. 707)	(<i>33))</i> .	
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.	1.1.	1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.		2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.	1.2.	1.2.	1.2.	1.2.	
		1.3.			1.3.	1.3.	

Additional Goals Professional Development

Professional Development (PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
		1	

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Final Budget (insert lows as needed)	
Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	\$5, 000.00 Total
Science Budget	
	\$21,300.00Total:
Writing Budget	
	Total:
Civics Budget	
-	Total:
U.S. History Budget	
, e	Total:
Attendance Budget	
Theriumee Buuger	Total:
Suspension Budget	I vtai.
Suspension Dauget	Total:
Duran and Duran dian Durkant	1 Otal;
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	\$15, 400.00 Total:

Additional Goals	
	Total:
	\$49, 300.00 Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
Priority	Focus	Prevent

Are you reward school? Yes No

(A reward school is any school that has improved their letter grade from the previous year or any A graded school.)

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

Yes No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The Educational Excellence School Advisory Council (EESAC) fosters an environment of professional collaboration among all stakeholders to help create a learning environment that supports the school's vision and mission. The EESAC will also review the 2012 FCAT scores and AYP information, create a plan of action, and monitor it for the 2012-2013 school year.

Describe the projected use of SAC funds.	Amount
Incentives for students (Field trips, awards)	\$2,500.00
Curriculum Fairs / Small Learning Communities	\$1,000.00
Parent Workshops / Family Nights	\$1,000.00