# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: PINELLAS PARK MIDDLE SCHOOL

District Name: Pinellas

Principal: Dr. Robyn Witcher

SAC Chair: Richard Preil

Superintendent: Dr. John A. Stewart

Date of School Board Approval:

Last Modified on: 12/20/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

# PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Pos	sition	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Princip	pal	Dr. Robyn Witcher	Bachelor of Science in FACS, Master of Science in Educational Leadership, Doctorate in Educational Leadership and Policy Studies . Certified in Family and Consumer Science, Educational Leadership, School Principal.	6	15	2011 D, AYP not met 2010 D, AYP not met 2009 C, AYP not met
			Bachelor's in English Education Master's in Ed Leadership Educational Leadership, (all			

Assis Principal	Conneishia Mathews	Levels) English For Speakers Of Other Languages (esol), Endorsement Professional English, (grades 6 - 12) Pinellas Reading, Endorsement	1	1	2011 D, AYP not met 2010 D, AYP not met 2009 C, AYP not met
Assis Principal	Charles Drake	Bachelors of Arts – Social Science Education Masters of Arts – Educational Leadership Certification in Exceptional Student Education Endorsement in ESOL Educational Leadership, (all Levels) Social Science, (grades 6 - 12) Varying Exceptionalities, (grades K - 12)		8	2011 D, AYP not met 2010 D, AYP not met 2009 C, AYP not met
Assis Principal	Diane Becker	Bachelor of Science in Nutrition Masters Educational Leadership Educational Leadership, (all Levels) World Language - Spanish, (grades K - 12)			2011 D, AYP not met 2010 D, AYP not met 2009 C, AYP not met

### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Science	Christina Wolfe	Bachelor of Science in Psychology 6-12 Earth Science Certification		3	2011, D AYP not met 2010, C AYP not met 2009, C AYP not met
Literacy	Heather Obartuck	Bachelor of Education and Bachelor of Arts (from my College in Ohio we received both) Certification: ESE K12 / Reading			2011, D AYP not met 2010, C AYP not met 2009, C AYP not met

# EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Pinellas Park Middle School is one of four schools that received permission to participate in the Teacher Incentive Fund (TIF) grant, that specifically addresses retaining high quality, effective teachers through professional development, monies, and increased collegiality amongst staff members.	TIF Instructional Staff Developers.	Continuous	

## Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
5% (3)	Professional development that specifically relates to enhancing skills needed for the teacher to obtain the status of becoming highly effective.

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed	% National Board Certified Teachers	% ESOL Endorsed Teachers
63	17.5%(11)	30.2%(19)	33.3%(21)	19.0%(12)	30.2%(19)	95.2%(60)	25.4%(16)	1.6%(1)	22.2%(14)

# Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
David Hamilton	Elton Scott	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors.
Stephanie Bohl	Shayna White	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors.
Monika Straatsma	Dean Ratty	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual

l l	1	l.	mentors.
Angela Moslek	Leah Freiesleben	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors.
Kim Williams	Jennifer Brose	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors.
Colleen Quinn	Danielle Avila-Sedoris	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors.
Sarah Gomilla	Katura Mills Paula Johns	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors.
Rick Hite	Greg Perkins	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors.
Elizabeth Paterakis	Dubravka Agatic	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors
Joanne Given	Garius Goshay	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors
Priscilla Hunter	Brandi Miller	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors
Kathia Roberts	Amy Krusemark	Teachers work in close proximity and teach the same subject.	Bi Monthly meetings for essential support; observations of mentees and feedback, curriculum assistance, brainstorming sessions, shared literature and discussion. Additional support to be determined by individual mentors

# ADDITIONAL REQUIREMENTS

## Coordination and Integration

#### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

#### Title I, Part A

Title I Part A funds provide supplemental services and resources to improve teaching and learning in the district's highest poverty schools. Designated Title I funds are set aside for Parental Involvement, Public School Choice Options, Professional Development, Highly Qualified Teachers, and support for Homeless and Neglected/Delinquent students. Title I services are coordinated and integrated with other resources through the Office of Curriculum and Instruction, Student Assignment, and Research and Accountability.

Title I, Part C- Migrant

N/A in Pinellas County School District

#### Title I, Part D

The district receives Title I, Part D funds which provide transition services from alternative education programs to zoned schools. Funds are targeted to support continuous education services to students in neglected and delinquent facilities through tutoring, instructional materials and resources, and technology.

Title II

The district receives funds for staff development to increase student achievement through professional development for teachers and administrators. Title II funds provide math and science coaches, as required by Differentiated Accountability, in some of the district's lowest performing schools.

Title III

Title III funds provide educational materials, bilingual translators, summer programs, and other support services to improve the education of immigrant and English Language Learners.

Title X- Homeless

The district receives funds to provide resources (social workers, a resource teacher, tutoring, and literacy backpacks) for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. A portion of Title I funds is also set aside to provide services to homeless students.

Supplemental Academic Instruction (SAI)

SAI funds are coordinated with Title I funds to provide extended learning opportunities for students during and after the regular school year.

Violence Prevention Programs

N/A

Nutrition Programs

N/A

Housing Programs

N/A

Head Start

Title I funds are used to provide Pre-Kindergarten to Kindergarten transition services. Title I schools coordinate with staff from public and private preschool programs, including Head Start, to prepare students for a successful start to school.

Adult Education

Career and Technical Education

The career and technical support is specific to each school site in which funds can be utilized, in a specific program, within Title I regulations.

Job Training

N/A

Other

#### Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

-School-based MTSS/Rtl Team-

Identify the school-based MTSS leadership team.

Administration, language arts, math, and science, social studies, specialist/instructional coaches; behavior specialist; school psychologist; social worker; educational diagnostician, guidance counselor, and ESE teacher.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

- Facilitator generates agenda and leads team discussions
- Data Manager(s)/Data Coach(es) assist team in accessing and interpreting (aggregating/disaggregating) the data
- Technology Specialist brokers technology necessary to manage and display data

• Recorder/Note Taker – documents meeting content and disseminates to team members in a timely manner as well as storing a hard copy in a binder for all teachers to access

• Time Keeper -helps team begin on time and ensures adherence to agreed upon agenda

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The MTSS Leadership Team, with the guidance of the School Based Leadership Team (SBLT), will be responsible for managing and coordinating these efforts between all school teams as well as reviewing and revising the School Improvement Plan.

MTSS Implementation-

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Florida Comprehensive Assessment Test (FCAT) Florida Comprehensive Assessment for Instructional Reading (FAIR) Formal & Informal Assessments Mini Assessments Discipline Data, Problem student data, referal rates

Describe the plan to train staff on MTSS.

District training Coaches will facilitate training sessions during preschool for new teachers or teachers needing a refresher Moodle site posted Professional Learning Communities SBLT Meeting

Describe the plan to support MTSS.

Pinellas Park Middle School has engaged in the block schedule this school, and this allows the opportunity for a collaborative teaming between staff members who teach the same subject, as well as, thematic unit driven activities between staff members who do not teach the same subject, but intend to demonstrate how learning is a cross-curricular activity.

## Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team—

Identify the school-based Literacy Leadership Team (LLT).

Administration, language arts, math, social studies, science, specialist/instructional coaches, behavior specialist, school psychologist, social worker, educational diagnostician, guidance counselor, and ESE teacher.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Each member of the leadership team represents a particular subject, or function within the school setting. The team meets monthly to review goals, strategies, and data. They also discussion and plan projects. The Literacy Team met over the summer to plan school wide literacy projects. The team planned two school wide reading projects, one per semester The team identified content area reading strategies that will be implemented school wide.

What will be the major initiatives of the LLT this year?

School wide reading projects (one per semester), identified reading strategies will be will be modeled, lesson studies will be conducted to improve reading across the curriculum. Focusing on text complexity.

#### Public School Choice

Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 8/30/2012)

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

#### \*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

• The school Literacy Leadership Team is established to grow the use of literacy strategies in all disciplines. The Team is composed of a cross section of the faculty that act as liaisons to help grow department wide literacy strategies in all classrooms

• The school has a Student Literacy Team that assists in the development and implementation of classroom literacy trategies.

• Teacher evaluations include a provision for teaching reading strategies to students. The teacher summative evaluation, in most cases, uses reading data as a portion of teacher performance.

## \*High Schools Only

#### Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

### Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report

# PART II: EXPECTED IMPROVEMENTS

# Reading Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

read	0	g at Achievement Level 🤇		t level of performance	
Read	ling Goal #1a:				
2012	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:	
25% 227			Decrease level <sup>-</sup> To 48%	1&2 from 58%	
	Pr	oblem-Solving Process t	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Students lack foundation in subject specific vocabulary	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs	Walkthrough Tool & Lesson Plans, •Assessment Dat (e.g., FCAT, FAIR, FCIM Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	Baseline test/Mid year assessment reviewed	Walkthrough Tool & Lesson Plans, •Assessment Dat (e.g., FCAT, FAIR, FCIN Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)

3	of teaching and learning practices, strategies and processes.	<ol> <li>PLCs develop common assessment questions.</li> <li>As a professional development activity, PLCs study Costas Level Questioning techniques.</li> <li>Teachers implement lessons using Costas Level Questioning.</li> <li>Teachers assess students by having them identify and create different levels of questions.</li> <li>Teachers bring student work and/or assessments to PLCs.</li> <li>As a professional development activity, PLCs use the data to discuss techniques that were successful.</li> <li>Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques.</li> <li>PLCs record their work on the PLC logs.</li> </ol>	teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	& Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
4	1a.1. Insufficient standard based instruction	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	1a.1. AP who evaluates teacher	1a.1. Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	1a.1. Walkthrough & Lesson Plans
5	1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher	1a.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and	1a.2. Walkthrough

				personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur.	
6	1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	1a.3. AP who evaluates teacher	1a.3. Evidence of: Teachers provide instruction which is aligned with appropriate grade-? benchmarks. The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks. Students are provided with appropriate scaffolding and supports to access higher order questions and tasks. (This section seems a bit repetitious)	1a.3. Walkthrough Teacher Appraisal Results
7					

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b:	Improve current level of performance			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
0%	Decrease level 1,2,3			
Problem-Solving Process to Increase Student Achievement				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	organizers, foldables. Interactive word walls	AP who evaluates teacher Instructional Coaches	least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed	FCAT, FAIR, FCIM Activities, District
	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	1. PLCs develop common assessment questions.	AP who evaluates teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District

2		Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.		common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Assessments, EOCs, FCAT and other classroom formal assessments)
	processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
4	1b.2. Insufficient standard based instruction	1b.2. Implement High Yield Instructional Strategies	1b.2. AP who evaluates teacher	1b.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes aligned to access points when appropriate *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction;	1b.2. Walkthrough

	Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur.
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Level	2a. FCAT 2.0: Students scoring at or above Achievement _evel 4 in reading. Reading Goal #2a:			t Increase current level of performance.			
2012	Current Level of Perform	nance:	2013 Expe	ected Level of Perform	mance:		
14% 130			Increase le	vel 4 and 5 by 5%			
	Pr	oblem-Solving Process t	o Increase St	udent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible Monitorin	for Effectivenes	e ss of	Evaluation Tool	
1	Students lack foundation in subject specific vocabulary.	organizers, foldables. Interactive word walls	AP who evalua teacher Instructional Coaches	tes PLCs will review u assessments and chart/discuss the increase in the nu students reaching least 80% master common core voo Baseline test/Mid assessment revie during PLCs.	e umber of g at ry in cabulary. year	FCAT, FAIR, FCIM Activities, District	
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.		AP who evalua teacher Instructional Coaches	tes PLCs will review u assessments and chart/discuss the increase in the nu students reaching least 80% master common core voo Baseline test/Mid assessment revie during PLCs.	e umber of g at ry in cabulary. year	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	

3	Students lack continuity of teaching and learning practices, strategies and processes.	1. PLCs develop common		assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in	FCAT, FAIR, FCIM Activities, District
4	2a.1. Lack of differentiation of instruction	2a.1. Provide formative assessments to inform differentiation in instruction	2a.1. AP who evaluates teacher	2a.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in nee of improvement for the following group:				
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. Reading Goal #2b:	Increase current level of performance.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
100%	Increase level 7 by 5%			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIN Activities, Distric
	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.		AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Dat (e.g., FCAT, FAIR, FCIN Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of	AP who evaluates teacher Instructional Coaches	5	FCAT, FAIR, FCIN Activities, Distric

		Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.			
4	2b.1. Lack of differentiation of instruction	2b.1. Provide formative assessments to inform differentiation in instruction	2b.1. AP who evaluates teacher	2b.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
gains	CAT 2.0: Percentage of s in reading. ing Goal #3a:	tudents making learning		Increase current level of performance.		
2012	Current Level of Perforn	nance:	2013 Expecte	d Level of Performance:		
pending			100%	100%		
	Pr	oblem-Solving Process 1	to Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	
	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary.	FCAT, FAIR, FCIM Activities, District	

2		<ol> <li>Teachers implement lessons using Costas Level Questioning.</li> <li>Teachers assess students by having them identify and create different levels of questions.</li> <li>Teachers bring student work and/or assessments to PLCs.</li> <li>As a professional development activity, PLCs use the data to discuss techniques that were successful.</li> <li>Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques.</li> <li>PLCs record their work on the PLC logs.</li> </ol>		Baseline test/Mid year assessment reviewed during PLCs.	EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common		PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District
4	3a.1. Lack of student engagement	3a.1. Differentiate Instruction	3a.1. AP who evaluates teacher	3a.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning	section of teacher appraisal results IPI data when available State instructional

	needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
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	l on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and o	define areas in need	
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. Reading Goal #3b:			Increase currer	Increase current level of performance.		
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:		
pendir	ng		100%			
	Pr	oblem-Solving Process 1	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District	
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District	

		determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.			
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches		FCAT, FAIR, FCIM Activities, District
4	3b.1. Lack of student engagement	3b.1. Differentiate Instruction	3b.1. AP who evaluates teacher	3b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	section of teacher appraisal results IPI data when available State instructional walkthrough when applicable

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

making learning gains in reading. Reading Goal #4: 2012 Current Level of Performance:			Increase curren	Increase current level of performance. 2013 Expected Level of Performance:		
			2013 Expected			
pendi	ng		100%			
	Pr	oblem-Solving Process 1	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too	
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data	
	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Dat. (e.g., FCAT, FAIR, FCIM Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)	

3		<ol> <li>Teachers bring student work and/or assessments to PLCs.</li> <li>As a professional development activity, PLCs use the data to discuss techniques that were successful.</li> <li>Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques.</li> <li>PLCs record their work on the PLC logs.</li> </ol>			
4	4a.1. Lack of differentiation of instruction	4a.1. Differentiate Instruction	4a.1. AP who evaluates teacher	4a.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
5	4a.2. Insufficient intervention supports exist to address the varying needs of students across academic and engagement areas	4a.2. Create interventions that support core instructional goals and objectives		4a.2. *SBLT utilizes data to plan for a sufficient number and variety of intervention courses *Intervention and core teachers communicate and plan together regularly(Is this part of the master schedule? For example: Reading and English teachers plan together? If not, when might this occur?) *Intervention curriculum is aligned with core instructional goals/objectives *Core content materials and subject matter are integrated within intervention courses *Intervention strategies are reinforced in core classes	4a.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs

				*Interventions are integrated and aligned across all providers *Effectiveness of intervention courses are evaluated by reviewing student success in core courses	
6	4b.1. Lack of differentiation of instruction		4b.1. AP who evaluates teacher	4b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
7	4b.2. Insufficient intervention supports exist to address the varying needs of students across academic and engagement areas	4b.2. Create interventions that support core instructional goals and objectives	4ab.2. SBLT	4b.2. *SBLT utilizes data to plan for a sufficient number and variety of intervention courses *Intervention and core teachers communicate and plan together regularly *Intervention curriculum is aligned with core instructional goals/objectives *Core content materials and subject matter are integrated within intervention courses *Intervention strategies are reinforced in core classes *Interventions are integrated and aligned across all providers *Effectiveness of intervention courses are evaluated by reviewing student success in core courses	4b.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs

Based	l on Amb	itious but Achie	vable Annual	Measurable Ob	jectiv	ves (AMOs), AM	0-2, F	Reading and Math Pe	rformance Target
Measu	urable Ob I will red	but Achievable . ojectives (AMOs) uce their achiev	. In six year	Reading Goal # Increase current level of performance.					
	ine data 0-2011	2011-2012	2012-2013	2013-201	4	2014-201	5 2015-2016		2016-2017
		57	65	74		83		91	
		analysis of stude		ent data, and r	efere	ence to "Guiding	Ques	tions", identify and c	define areas in need
5B. S Hispa satisf	tudent s anic, Asia	subgroups by e an, American I progress in rea	thnicity (Wh ndian) not m			Increase curren	t level	of performance.	
2012	Current	Level of Perfo	rmance:			2013 Expected	l Leve	l of Performance:	
White: 59% 210 Black: 6% 23.00 Hispanic: 17% 59.00 Asian: 14% 50.00 American Indian: 0% 1.00					100% of all subgroups to make a learning gain Increase proficiency of all subgroups by 10%				
			Problem-Sol	Ving Process	to I r	ncrease Studer	nt Ach	levement	
	Antic	ipated Barrier	St	rategy		Person or Position esponsible for Monitoring		rocess Used to Determine ffectiveness of Strategy	Evaluation Tool
1		s lack foundatio ct specific ary.	organizers Interactive Weekly PL precise lan the grade common v assessmer	, foldables. e word walls Cs focusing on nguage across levels. Develop ocabulary	tead Inst Coa	who evaluates cher tructional iches	asses chart, increa stude least comm Basel asses	will review unit sments and /discuss the use in the number of nts reaching at 80% mastery in non core vocabulary. ine test/Mid year sment reviewed g PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
	engaging process,	s lack experienc g in the inquiry providing rigor academic lives.	1. PLCs de assessmer 2. As a pro developme PLCs study Questionin 3. Teacher lessons us Level Ques 4. Teacher	ent activity, y Costas Level g techniques. s implement ing Costas stioning.	tead Inst Coa	who evaluates cher tructional iches	asses chart, increa stude least comm Basel asses	will review unit sments and /discuss the use in the number of nts reaching at 80% mastery in non core vocabulary. ine test/Mid year sment reviewed g PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

2	2		identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.			
3	3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	ŀ	5b.1. White: Black: Hispanic: Asian: American Indian: Lack of differentiation of instruction	5b.1. Differentiate Instruction	5b.1. AP who evaluates teacher	5b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments	5b.1. Lesson Plans & Walkthrough

		*Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	

 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

 5C. English Language Learners (ELL) not making satisfactory progress in reading.

 Reading Goal #5C:

2012 Current Level of Performance:

Pending

100% of ELL students to make a learning gain An increase in proficiency by 10%

2013 Expected Level of Performance:

Problem-Solving Process to Increase Student Achievement

			Person or Position	Process Used to Determine	
	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work	AP who evaluates teacher Instructional Coaches	least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

		on the PLC logs.			
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIN Activities, District
4	5c.1. Lack of differentiation of instruction	5c.1. Differentiate Instruction	5c.1. AP who evaluates teacher		5c.1. Lesson Plans & Walkthrough

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in reading.

Read	ding Goal #5D:				
2012 Current Level of Performance:		2013 Expected	2013 Expected Level of Performance:		
To be	e complete in the pre-popu	lated version		D students to make a learn proficiency by 10%	iing gain
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	organizers, foldables. Interactive word walls	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.		AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

		assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.			
4	5d.1. Lack of differentiation of instruction	5d.1. Differentiate Instruction	5d.1. AP who evaluates teacher	5d.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	

	on the analysis of studen provement for the following		eference to "Guiding	Questions", identify and	define areas in need
5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:			Increase current level of performance.		
2012	Current Level of Perform	nance:	2013 Expected	Level of Performance:	
To be	complete in the pre-popu	ated version	gain	nically disadvantaged stu proficiency by 10%	dents will learning
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Students lack foundation	WICOR-Graphic	AP who evaluates	PLCs will review unit	Walkthrough Tool

1	in subject specific vocabulary.	organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	& Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	Instructional Coaches	least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
	5e.1. Lack of differentiation of instruction	5e.1. Differentiate Instruction	5e.1. AP who evaluates teacher	5e.1. Content materials are differentiated by student interests, cultural	5e.1. Lesson Plans & Walkthrough

4		background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.
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Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Accountable Talks	6-8	Dept. Chair	All Reading Teachers		We will follow up every PLC meeting throughout the year.	Dept. Chair
Collaborative Structures	6-8	Dept. Chair	All Reading Teachers		We will follow up every PLC meeting throughout the year.	Dept. Chair
Teaching And Learning Practices and Processes	6-8	Dept. Chair	All Reading Teachers		We will follow up every PLC meeting throughout the year.	Dept. Chair

Reading Budget:

Strategy	Description of Resources	Funding Source	Available Amount
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
	Teacher Training	Title 1, Part A	\$1,000.00
	-	-	Subtotal: \$1,000.00

Technology			
Strategy	Description of Resources	Funding Source	Available Amount
To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum.	Various	\$0.00
	Compass Learning Software	Title 1, Part A	\$7,942.00
			Subtotal: \$7,942.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum materials	Various	\$0.00
	Cambridge Face-to-Face Training	Title 1, Part A	\$883.35
	AVID Face-to-Face Training for 2 Teachers	Title 1, Part A	\$3,669.00
			Subtotal: \$4,552.35
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	Consultant to support AMPS grade 7 and 8 classroom	Title 1, Part A	\$10,000.00
	Part-Time Hourly Teacher	Title 1, Part A	\$18,234.00
	Technology Technician Support	Title 1, Part A	\$8,513.00
	RtI Coach Support	Title 1, Part A	\$8,926.45
	Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
	Cambridge Annual Registration	Title 1, Part A	\$6,800.00
	Summer Program Teacher Salaries	Title 1, Part A	\$7,500.00
	Summer Program Transportation	Title 1, Part A	\$2,500.00
	Substitute Teachers	Title 1, Part A	\$1,000.00
			Subtotal: \$74,404.95
			Grand Total: \$87,899.30

End of Reading Goals

# Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.

1. Students scoring proficient in listening/speaking.

CELLA Goal #1:

Increase current level of performance.

2012 Current Percent of Students Proficient in listening/speaking:

25%

12

Problem-Solving Process to Increase Student Achievement					
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing	teacher Instructional	assessments and chart/discuss the	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g.,	

1		on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.		of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	

Students read in English at grade level text in a manner similar to non-ELL students.

2. Students scoring proficient in reading.

CELLA Goal #2:

Increase current level of performance.

2012 Current Percent of Students Proficient in reading:

20% 10

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.		PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Toc & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCII Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Too & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIN Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)
	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed	Walkthrough Toc & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCI Activities, Distric Assessments, EOCs, FCAT and other classroom formal

3	lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their	during PLCs.	assessments)
	work on the PLC logs.		

Stude	Students write in English at grade level in a manner similar to non-ELL students.					
	udents scoring proficie A Goal #3:	nt in writing.	Increase curre	nt level of performance.		
2012	Current Percent of Stu	Idents Proficient in writ	ing:			
18% 9						
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	

		assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.			
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

# CELLA Budget:

Evidence-based Progr	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developn	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00
			End of CELLA Goa

#### Middle School Mathematics Goals

	l on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and o	define areas in need	
math	CAT2.0: Students scoring ematics. ematics Goal #1a:	g at Achievement Level 3		n Increase current level of performance.		
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:		
27% 245	Pr	oblem-Solving Process 1	Decrease in leve 59% to 49% to I ncrease Studer			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students lack foundation in subject specific vocabulary	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	FCAT, FAIR, FCIM Activities, District	
	Students lack continuity of teaching and learning practices, strategies and processes.		AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g.,	

3	development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	rict nd
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal #1b:	Increase current level of performance.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
71%	Decrease in level 1,2 and 3		
Problem-Solving Process to Increase Student Achievement			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	organizers, foldables. Interactive word walls	AP who evaluates teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	1. PLCs develop common assessment questions.	AP who evaluates teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

2		different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.			
3	Students lack continuity of teaching and learning practices, strategies and processes.		AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. Mathematics Goal #2a:				Increase current level of performance.		
2012	2012 Current Level of Performance:			2013 Expected Level of Performance:		
12% 114			Increase level 4	Increase level 4 and 5 by 5%		
	Pr	oblem-Solving Process to	Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	

Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
Students lack foundation in subject specific				Walkthrough Tool & Lesson Plans,

1	vocabulary.	Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	Instructional Coaches	least 80% mastery in common core vocabulary. Baseline test/Mid year	FCAT, FAIR, FCIM Activities, District
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	least 80% mastery in common core vocabulary. Baseline test/Mid year	FCAT, FAIR, FCIM Activities, District
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed	FCAT, FAIR, FCIM Activities, District

math	ents scoring at or above nematics. nematics Goal #2b:		Increase currer	it level of performance.	
2012 Current Level of Performance:		2013 Expected	d Level of Performance:		
29%			Increase level 7	' by 5%	
	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at	FCAT, FAIR, FCIN Activities, District
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIN Activities, District
	processes.	Common Core/WICOR	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIN Activities, Distric

	identify and create different levels of guestions.	
3	5. Teachers bring	
0	student work and/or	
	assessments to PLCs.	
	6. As a professional	
	development activity,	
	PLCs use the data to	
	discuss techniques that	
	were successful.	
	7. Based on the data,	
	PLCs use the problem-	
	solving process to	
	determine next steps of	
	Costas Level Questioning	
	techniques.	
	8. PLCs record their work	
	on the PLC logs.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
3a. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal #3a:	Increase current level of performance.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
pending	100% of students will make learning gains			

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)		
2	engaging in the inquiry process, providing rigor to their academic lives.		AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)		

		discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.		
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b:	Increase current level of performance.		
2012 Current Level of Performance:	2013 Expected Level of Performance:		
pending	100% of students will make learning gains		
Problem-Solving Process to Increase Student Achievement			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	organizers, foldables. Interactive word walls	teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year	FCAT, FAIR, FCIM Activities, District

				during PLCs.	formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

4. FCAT 2.0: Percentage of students in Lowest 25%	
making learning gains in mathematics.	Increase current level of performance.
Mathematics Goal #4:	

2012 Current Level of Performance:

2013 Expected Level of Performance:

pending

			Person or	Process Used to	
	Anticipated Barrier	Strategy	Position Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District

were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques	
techniques. 8. PLCs record their work	
on the PLC logs.	

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Based on Amb	Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target						
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Middle School Mathematics Goal # Increase current level of performance. 5A :			A	
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	46	51	56	61	66		

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	I on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and c	define areas in need	
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B:			Increase curren	Increase current level of performance.		
			2012 Eurosta			
2012 White	Current Level of Perforn	nance:	2013 Expected	d Level of Performance:		
58% 207 Black: 6% 20 Hispa 16% 59 Asian 16% 58	nic:			groups to make a learning ency of all subgroups by 10	0	
	Pr	oblem-Solving Process 1	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	

2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common	AP who evaluates teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				
5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C:	Increase current level of performance.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
	100% of ELL students to make a learning gain			

	1		1	İ	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	organizers, foldables. Interactive word walls	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.		AP who evaluates teacher Instructional Coaches	least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data,	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District

PLCs use the problem- solving process to determine next steps of Costas Level Questioning echniques.
3. PLCs record their work on the PLC logs.

5D. S	tudents with Disabilities	(SWD) not making			
satisfactory progress in mathematics. Mathematics Goal #5D:			Increase curre	nt level of performance.	
2012	Current Level of Perform	nance:	2013 Expecte	ed Level of Performance:	
endi	ng			students to make a learning siency of SWD students by f	-
	Pr	oblem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
	Students lack foundation in subject specific vocabulary.	organizers, foldables. Interactive word walls	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIN Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIN Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

3	of teaching and learning practices, strategies and processes.		Instructional Coaches	least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed	FCAT, FAIR, FCIM Activities, District
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Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

E. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal E:	Increase current level of performance.
2012 Current Level of Performance:	2013 Expected Level of Performance:
pending	100% of Economically Disadvantaged students to make a learning gain Increase proficiency of Economically Disadvantaged students by 10%

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	FCAT, FAIR, FCIM Activities, District		
	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning.	AP who evaluates teacher Instructional Coaches	least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal		

2		<ol> <li>4. Teachers assess students by having them identify and create different levels of questions.</li> <li>5. Teachers bring student work and/or assessments to PLCs.</li> <li>6. As a professional development activity, PLCs use the data to discuss techniques that were successful.</li> <li>7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques.</li> <li>8. PLCs record their work on the PLC logs.</li> </ol>			assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	AP who evaluates teacher Instructional Coaches	least 80% mastery in common core vocabulary.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

End of Middle School Mathematics Goals

## Algebra End-of-Course (EOC) Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1. Students scoring at Achievement Level 3 in Algebra. Algebra Goal #1:	Increase current level of performance.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
45% 54	Decrease level 1 and 2				

	Pro	blem-Solving Process t	to Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work an the PLC lags	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	work on the PLC logs. Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIN Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

discuss techniques that	
were successful.	
7. Based on the data,	
PLCs use the problem-	
solving process to	
determine next steps of	
Costas Level	
Questioning techniques.	
8. PLCs record their	
work on the PLC logs.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in Algebra. Increase current level of performance. Algebra Goal #2: 2012 Current Level of Performance: 2013 Expected Level of Performance: 7% Increase level 4 and 5 by 5% 9 Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy AP who evaluates PLCs will review unit WICOR-Graphic Walkthrough Tool Students lack & Lesson Plans, foundation in subject organizers, foldables. teacher assessments and Instructional specific vocabulary. Interactive word walls chart/discuss the Assessment Weekly PLCs focusing Coaches increase in the number Data (e.g., FCAT, FAIR, FCIM of students reaching at on precise language 1 across the grade levels. least 80% mastery in Activities, District Develop common Assessments, common core vocabulary vocabulary. EOCs, FCAT and assessments to use Baseline test/Mid year other classroom across the grade levels. assessment reviewed formal during PLCs. assessments) Common Core/WICOR AP who evaluates PLCs will review unit Walkthrough Tool Students lack experience engaging in 1. PLCs develop teacher assessments and & Lesson Plans, the inquiry process, common assessment Instructional chart/discuss the Assessment providing rigor to their questions. Coaches increase in the number Data (e.g., academic lives. FCAT, FAIR, FCIM 2. As a professional of students reaching at development activity, least 80% mastery in Activities, District PLCs study Costas Assessments, common core Level Questioning vocabulary. EOCs, FCAT and techniques. Baseline test/Mid year other classroom 3. Teachers implement assessment reviewed formal lessons using Costas assessments) during PLCs. Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 2 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problemsolving process to determine next steps of

		Costas Level Questioning techniques.			
		8. PLCs record their work on the PLC logs.			
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
4	Students lack foundation in subject specific vocabulary.	work on the PLC logs. WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIN Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
5	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data,	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIN Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

	PLCs use the problem solving process to determine next steps Costas Level Questioning technique 8. PLCs record their work on the PLC logs.	of 25.		
6	of teaching 1. PLCs develop g practices, common assessment	teacher Instructional Coaches t t at of	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

End of Algebra EOC Goals

### Geometry End-of-Course (EOC) Goals

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1. Students scoring at Achievement Level 3 in Geometry. Geometry Goal #1:				Increase present current level of performance.		
2012 Current Level of Performance:				2013 Expecte	d Level of Performance	9:
64% (7)				Decrease level 1 and 2 students		
	Pro	blem-Solving Process t	to I r	ncrease Stude	nt Achievement	
Anticipated Barrier Strategy Re				Person or Position sponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Students lackWICOR-GraphicAP vfoundation in subjectorganizers, foldables.teacspecific vocabulary.Interactive word wallsInstr		cher tructional	PLCs will review unit assessments and chart/discuss the increase in the number	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g.,	

1		on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.		of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs	FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	

	d on the analysis of stude ed of improvement for th		nd reference to "Gu	iiding Questions", identif	y and define areas		
4 an	udents scoring at or ab d 5 in Geometry. metry Goal #2:	oove Achievement Leve		To increase current level of performance.			
2012	2 Current Level of Perfo	rmance:	2013 Expecte	d Level of Performance	9:		
0% (	0% (0)			4 and 5 by 5%			
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)		
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g.,		
	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and		

3		<ul> <li>techniques.</li> <li>Teachers implement lessons using Costas Level Questioning.</li> <li>Teachers assess students by having them identify and create different levels of questions.</li> <li>Teachers bring student work and/or assessments to PLCs.</li> <li>As a professional development activity, PLCs use the data to discuss techniques that were successful.</li> <li>Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques.</li> <li>PLCs record their work on the PLC logs.</li> </ul>		Baseline test/Mid year assessment reviewed during PLCs.	other classroom formal assessments)
4	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
5	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Accountable Talks	6-8	Dept. Chair	All Math Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair
Collaborative Structures	6-8	Dept. Chair	All Math Teachers	ТВА	We will follow up every PLC throughout the year.	Dept. Chair
Teaching And Learning Practices and Processes	6-8	Dept. Chair	All Math Teachers	ТВА	We will follow up every PLC throughout the year.	Dept. Chair

Mathematics Budget:

Strategy	Description of Resources	Funding Source	Available Amoun
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
	Teacher Training	Title 1, Part A	\$1,000.00
			Subtotal: \$1,000.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amoun
To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum.	Various	\$0.00

	Compass Learning Software	Title 1, Part A	\$7,942.00
			Subtotal: \$7,942.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum materials	Various	\$0.00
	Cambrige Face-to-Face Training	Title 1, Part A	\$883.35
			Subtotal: \$883.35
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	Technology Technician Support	Title 1, Part A	\$8,513.00
	RtI Coach Support	Title 1, Part A	\$8,926.45
	Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
	Summer Program Teacher Salaries	Title 1, Part A	\$7,500.00
	Summer Program Transportation	Title 1, Part A	\$2,500.00
	Substitute Teachers	Title 1, Part A	\$1,000.00
			Subtotal: \$39,370.95
			Grand Total: \$49,196.30

End of Mathematics Goals

#### Elementary and Middle School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:							
1a. FCAT2.0: Student Level 3 in science. Science Goal #1a:	Improve current level of performance						
2012 Current Level of Performance:			2013 Expected Level of Performance:				
28.1% (85)			30.1% (90)				
	Problem-Solving Proces	is to I	ncrease S	Student Achievement			
Anticipated Barrier	Strategy	Posi Resp for	on or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	No Data Submitted						

 Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

 1b. Florida Alternate Assessment:

 Students scoring at Levels 4, 5, and 6 in science.

 Science Goal #1b:

2012 Current Level o	f Performance:	2013 Expected Level of Performance:				
50%			Decrease the number of level 1,2, and 3 by 5%.			
Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted						

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
2a. FCAT 2.0: Studen Achievement Level 4 Science Goal #2a:	ts scoring at or above in science.	Increase current level of performance.				
2012 Current Level o	f Performance:	2013 Expected Level of Performance:				
2.6% 8		Increase the level 4 and 5 students 5%				
	Problem-Solving Proces	s to I	ncrease S	Student Achievement		
Anticipated Barrier	Posi ated Barrier Strategy Res for		oon or tion bonsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No	Data	Submitted	·	·	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
2b. Florida Alternate Students scoring at o in science. Science Goal #2b:	nt Level 7	Increase current level of performance.				
2012 Current Level c	of Performance:		2013 Expected Level of Performance:			
50%		Increase the level 7 by 5%				
	Problem-Solving P	rocess to I	ncrease S	Student Achievemen	t	
Anticipated Barrier	Strategy	Posi Resp for	ion or tion ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	•	No Data	Submitted			

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Accountable Talks	6-8	Dept. Chair	All Science Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair
Teaching And Learning Practices and Processes	6-8	Dept. Chair	All Science Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair
Collaborative Structures	6-8	Dept. Chair	All Science Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair

Science Budget:

Strategy	Description of Resources	Funding Source	Available
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	Amoun1 \$0.00
	Teacher Training	Title 1, Part A	\$1,000.00
			Subtotal: \$1,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum	Various	\$0.00
	Compass Learning Software	Title 1, Part A	\$7,942.00
			Subtotal: \$7,942.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
	Cambridge Face-to-Face Training	Title 1, Part A	\$833.35
			Subtotal: \$833.3
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	Part-Time Hourly Teacher	Title 1, Part A	\$10,931.40
	Technology Technician Support	Title 1, Part A	\$8,513.00
	RtI Coach Support	Title 1, Part A	\$8,926.45
	Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
	Substitute Teachers	Title 1, Part A	\$1,000.00

Subtotal: \$40,302.35

End of Science Goals

#### Writing Goals

1a. F	CAT 2.0: Students sco	ring at Achievement Le	vel		
3.0 and higher in writing. Writing Goal #1a:				nt level of performance.	
2012	Current Level of Perfo	ormance:	2013 Expecte	d Level of Performance	2:
59% 183			Level 4 and ab 10% 30 Decrease le		
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Student skills are not up to grade level.	Set and communicate a purpose for learning and learning goals in each lesson. Students will write in every class every day. Strong emphasis will be placed on mechanics and sentence structure in language arts classes. Student writing will be taught with a focus on an idea and or strong argument. Students will be instructed to take Cornell Notes and review them and summarize them on a regular basis. Students will collaborate with each other through peer editing.	AP who evaluates		
	Student lack prior knowledge that emphasizes grammar and mechanics.	Set and communicate a purpose for learning and learning goals in each lesson. Students will write in every class every day. Strong emphasis will be placed on mechanics and sentence structure	teacher and Instructional coaches.	Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning	Walkthrough & Lesson Plans Florida Writes Glencoe Essay Grader

	in language arts	goal/essential question	
	classes.	*Includes teacher	
		explanation of how the	
	Student writing will be	class activities relate to	
2	taught with a focus on	the learning goal and to	
	an idea and or strong	answering the essential	
	argument.	question	
	0	*Focuses and/or	
	Students will be	refocuses class	
	instructed to take	discussion by referring	
	Cornell Notes and	back to the learning	
	review them and	goal/essential question	
	summarize them on a	*Includes a scale or	
	regular basis.	rubric that relates to	
	0	the learning goal is	
	Students will	posted so that all	
	collaborate with each	students can see it	
	other through peer	*Teacher reference to	
	editing.	the scale or rubric	
		throughout the lesson	

Based on the analysis of student achievement data,	and reference to	"Guiding	Questions", ident	ify and	define a	reas
in need of improvement for the following group:						

1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b:	Increase current level of performance.
2012 Current Level of Performance:	2013 Expected Level of Performance:
Level 4,5, and 6 0% Level 7, 8, 9 100%	Decrease level 1,2 and 3

	Problem-Solving Process to Increase Student Achievement					
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Student skills are not up to grade level.	Set and communicate a purpose for learning and learning goals in each lesson. Students will write in every class every day. Strong emphasis will be placed on mechanics and sentence structure in language arts classes. Student writing will be taught with a focus on an idea and or strong argument. Students will be instructed to take Cornell Notes and review them and summarize them on a regular basis. Students will collaborate with each other through peer editing.	AP who evaluates	Determine Lesson: *Is aligned with a course standard or	Walkthrough & Lesson Plans Florida Writes Glencoe Essay Grader	

	Student lack prior	Set and communicate a			Walkthrough &
	knowledge that	purpose for learning and		*Is aligned with a	Lesson Plans
	emphasizes grammar	learning goals in each	Instructional	course standard or	
	and mechanics.	lesson.	coaches.		Florida Writes
				district/school pacing	
		Students will write in		guide	
		every class every day.			Glencoe Essay
					Grader
		Strong emphasis will be		outcomes and learning	
		placed on mechanics		goals	
		and sentence structure		*Includes a learning	
		in language arts		goal/essential question	
		classes.		*Includes teacher	
				explanation of how the	
		Student writing will be		class activities relate to	
2		taught with a focus on		the learning goal and to	
		an idea and or strong		answering the essential	
		argument.		question	
				*Focuses and/or	
		Students will be		refocuses class	
		instructed to take		discussion by referring	
		Cornell Notes and		back to the learning	
		review them and		goal/essential question	
		summarize them on a		*Includes a scale or	
		regular basis.		rubric that relates to	
		_		the learning goal is	
		Students will		posted so that all	
		collaborate with each		students can see it	
		other through peer		*Teacher reference to	
		editing.		the scale or rubric	
		~		throughout the lesson	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Accountable Talks	6-8	Dept. Chair	All Writing Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair
Collaborative Structures	6-8	Dept. Chair	All Writing Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair
Teaching and Learning Practices and Processes	6-8	Dept. Chair	All Writing Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair

Writing Budget:

Evidence-based Program(s)/Material(s)							
Strategy	Description of Resources	Funding Source	Available Amount				
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00				
	-	-	Subtotal: \$0.00				

Technology

Strategy	Description of Resources	Funding Source	Available Amount
To enhance technology utilization in all content areas.	Technology enhance/enriched curriculum.	Various	\$0.00
	Compass Learning Software	Title 1, Part A	\$7,942.00
			Subtotal: \$7,942.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	RtI Coach Support	Title 1, Part A	\$10,931.50
	Technology Technician Support	Title 1, Part A	\$8,513.00
	Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
			Subtotal: \$30,376.00
			Grand Total: \$38,318.00

End of Writing Goals

## Civics End-of-Course (EOC) Goals

	d on the analysis of stude ed of improvement for the		nd reference to "Gu	iding Questions", identif	y and define areas		
1. Stu	1. Students scoring at Achievement Level 3 in Civics.						
Civic	s Goal #1:		Increase currer	Increase current level of performance.			
2012 Current Level of Performance:			2013 Expected	2013 Expected Level of Performance:			
not available			Improved from	Improved from baseline			
	Prob	olem-Solving Process t	o Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for	Process Used to Determine Effectiveness of	Evaluation Tool		

	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary	Interactive word walls	teacher Instructional Coaches	assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
	the inquiry process,	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning	AP who evaluates teacher Instructional Coaches	of students reaching at least 80% mastery in	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and

2		<ul> <li>techniques.</li> <li>3. Teachers implement lessons using Costas Level Questioning.</li> <li>4. Teachers assess students by having them identify and create different levels of questions.</li> <li>5. Teachers bring student work and/or assessments to PLCs.</li> <li>6. As a professional development activity, PLCs use the data to discuss techniques that were successful.</li> <li>7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques.</li> <li>8. PLCs record their work on the PLC lags</li> </ul>		Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	<ul> <li>work on the PLC logs.</li> <li>Common Core/WICOR</li> <li>1. PLCs develop</li> <li>common assessment</li> <li>questions.</li> <li>2. As a professional</li> <li>development activity,</li> <li>PLCs study Costas</li> <li>Level Questioning</li> <li>techniques.</li> <li>3. Teachers implement</li> <li>lessons using Costas</li> <li>Level Questioning.</li> <li>4. Teachers assess</li> <li>students by having</li> <li>them identify and</li> <li>create different levels</li> <li>of questions.</li> <li>5. Teachers bring</li> <li>student work and/or</li> <li>assessments to PLCs.</li> <li>6. As a professional</li> <li>development activity,</li> <li>PLCs use the data to</li> <li>discuss techniques that</li> <li>were successful.</li> <li>7. Based on the data,</li> <li>PLCs use the problem-solving process to</li> <li>determine next steps of</li> <li>Costas Level</li> <li>Questioning techniques.</li> <li>8. PLCs record their</li> <li>work on the PLC logs.</li> </ul>	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
4	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM

5		development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.		least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
6	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define area n need of improvement for the following group:					
<ul><li>2. Students scoring at or above Achievement Levels</li><li>4 and 5 in Civics.</li><li>Civics Goal #2:</li></ul>	Increase current level of performance.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Toc & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCII Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack       Common Core/WICOR         experience engaging in       1. PLCs develop         the inquiry process,       providing rigor to their         academic lives.       2. As a professional         development activity,       PLCs study Costas         Level Questioning       techniques.         3. Teachers implement       Issons using Costas         Level Questioning.       4. Teachers assess         student by having       them identify and         create different levels       of questions.         5. Teachers bring       student work and/or         assessments to PLCs.       6. As a professional         development activity,       PLCs use the data to         discuss techniques th       were successful.         7. Based on the data       PLCs use the problem         solving process to       determine next steps         Costas Level       Questioning techniques         8. PLCs record their       work on the PLC logs.		teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Toc & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCII Activities, Distric Assessments, EOCs, FCAT and other classroom formal assessments)

<ul> <li>6. As a professional development activity, PLCs use the data to discuss techniques that were successful.</li> <li>7. Based on the data, PLCs use the problemsolving process to determine next steps of Costas Level Questioning techniques.</li> </ul>		
8. PLCs record their work on the PLC logs.		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Accountable Talks	6-8	Dept. Chair	All Civics Teachers		We will follow up every PLC meeting throughout the year.	Dept. Chair
Collaborative Structures	6-8	Dept. Chair	All Civics Teachers		We will follow up every PLC meeting throughout the year.	Dept. Chair
Teaching and Learning Practices and Processes	6-8	Dept. Chair	All Civics Teachers		We will follow up every PLC meeting throughout the year.	Dept. Chair

Civics Budget:

Strategy	Description of Resources	Funding Source	Available Amount
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
	Teacher Training	Title 1, Part A	\$1,000.00
			Subtotal: \$1,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum	Various	\$0.00
	Compass Learning Software	Title 1, Part A	\$7,942.00
			Subtotal: \$7,942.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
			Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	RtI Coach Support	Title 1, Part A	\$8,926.45
	Technology Technician Support	Title , Part A	\$8,513.00
	Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
	Substitute Teachers	Title 1, Part A	\$1,000.00
			Subtotal: \$29,370.95
			Grand Total: \$38.312.95

End of Civics Goals

#### Attendance Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement: 1. Attendance Increase current level of performance. Attendance Goal #1: 2012 Current Attendance Rate: 2013 Expected Attendance Rate: 92% Greater than prior year 2012 Current Number of Students with Excessive 2013 Expected Number of Students with Excessive Absences (10 or more) Absences (10 or more) 466 10% decrease from prior year 2012 Current Number of Students with Excessive 2013 Expected Number of Students with Excessive Tardies (10 or more) Tardies (10 or more) 0 10% decrease from prior year

	Pro	blem-Solving Process t	o Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of student engagement	Positive behavior supports are in place in the form of an effective school wide behavior plan		Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established	School Suspension Number of Students suspended In- School Number of out- of-school suspensions Number of Students suspended out- of-school

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Collaborative strategies for student engagement within the learning environment.	6-8	SBLT	All SBLT Team members	ТВА	Progress monitoring materials available to all staff members.	SBLT Meeting notes and goals. Progress Monitoring Charts.

Attendance Budget:

Evidence-based Program(s)/Ma			
Strategy	Description of Resources	Funding Source	Available Amoun
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
			Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amoun
To enhance technology utilization in monitoring student attendance.	Technology enriched data tracking programs.	Various	\$0.00
	1		Subtotal: \$0.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amoun
To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amoun
	RtI Coach Support	Title 1, Part A	\$8,926.45
	Social Worker Support	Title 1, Part A	\$13,934.17
	Consultant for Drop Out Prevention	Title 1, Part A	\$6,000.00
			Subtotal: \$28,860.5
			Grand Total: \$28,860.5

End of Attendance Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

D		enclose data and C					
	d on the analysis of susp provement:	ension data, and referen	ce to "Guiding Que	estions", identify and define	ne areas in need		
1. Su	spension						
Susp	ension Goal #1:		Increase curre	nt level of performance.			
2012	Total Number of In–Sc	hool Suspensions	2013 Expecte	d Number of In-School	Suspensions		
1640			10% decrease	from prior year			
2012	Total Number of Stude	ents Suspended In-Sch	ool 2013 Expecte School	d Number of Students	Suspended In-		
307			10% decrease	from prior year			
2012	Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	ed Number of Out-of-Sc	hool		
957			10% decrease	10% decrease from prior year			
2012 Scho		ents Suspended Out-of-	- 2013 Expecte of-School	ed Number of Students	Suspended Out-		
173			10% decrease	from prior year			
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Lack of Student Engagement	Positive behavior supports are in place in the form of an effective school wide behavior plan	SBLT	Determine: Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established Data-based monitoring and adaptations to the plan are regularly conducted	School		

Professional Development (PD) aligned with Strategies through Professional Learning Community

#### (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Collaborative strategies for student engagement within the learning environment.	6-8	SBLT	All SBLT Team Members	ТВА	to all staff members.	SBLT Meeting notes and goals. Progress Monitoring Charts.

Suspension Budget:

Evidence-based Program(s)/Ma	terial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
To enhance technology utilization in monitoring student attendance.	Technology enriched data tracking programs.	Various	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	RtI Coach Support	Title 1, Part A	\$8,926.45
	Social Worker Support	Title 1, Part A	\$13,934.11
	Consultant for Drop Out Prevention	Title 1, Part A	\$6,000.00
			Subtotal: \$28,860.56
			Grand Total: \$28,860.56

End of Suspension Goal(s)

#### Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

1. Parent Involvement

Parent Involvement Goal #1:

\*Please refer to the percentage of parents who participated in school activities, duplicated or Increase current level of performance.

undu	plicated.				
2012	2 Current Level of Parer	at Involvement:	2013 Expecte	ed Level of Parent Invol	vement:
64%			Increase paren the intended g	tal involvement by 5%, c oal of 100%.	or to 69%, with
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	•Disconnect between school and families	Provide workshops/activities on a variety of days of the week/weekend and at different times.	•Assistant Principals, Counselors, Family and Community Liaison, Title 1 Contact	Provide parents with a detailed survey. As part of an end of event survey, data will be gathered as to how the parent heard about the event. Will also gather suggestions about alternate ways to communicate information about upcoming events.	Data from meetings, attendance, Connect Ed
2	•Language	•Provide materials in a variety of languages as needed.	Family and Community Liaison, Title 1 Contact	Survey will be examined. Roadblocks to attendance will be addressed and translation services will be provided as needed.	Number of writte communications provided for parents in English and Spanish. Number of translators available at parent meetings and in school offices. Number of occurrences when PPMS requests the services of contracting companies to provide translations in languages other than Spanish.
3	•Not meeting the needs of the family/students	<ul> <li>Schedule activities/workshops that are family friendly so all can participate.</li> </ul>	Assistant Principals, Counselors, Family and Community Liaison, Title I Contact	Total number of parents attending workshops.	Attendance data Student achievement results.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Collaborative strategies for student engagement within the learning environment.	6-8	SBLT	SBLT Team Members		Monthly check-up of parent contact logs.	

Parent Involvement Budget:

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Evidence-based Program(s)/Ma	terial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
		-	Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	1.75 hr/day Salary for Volunteer Coordinator	Title 1, Part A	\$4,385.88
	Postage for Parent Communication	Title 1, Part A	\$2,000.00
	Instructional Materials/Supplies	Title 1, Part A	\$500.00
	P-Card Purchases	Title 1, Part A	\$5,000.00
	Central Printing Services	Title 1, Part A	\$500.00
	Miscellaneous	Title 1, Part A	\$1,822.21
			Subtotal: \$14,208.09
			Grand Total: \$14,208.09

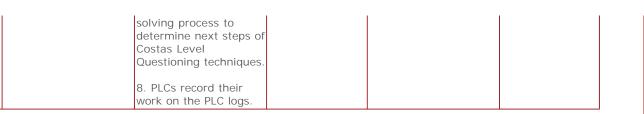
End of Parent Involvement Goal(s)

# Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of school data, identify and define areas in need of improvement:				
1. STEM				
STEM Goal #1:	Increase current level of performance.			
Problem-Solving Process to Increase Student Achievement				

<b>—</b>	T		_	_	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students lack foundation in subject specific vocabulary.	WICOR-Graphic organizers, foldables. Interactive word walls Weekly PLCs focusing on precise language across the grade levels. Develop common vocabulary assessments to use across the grade levels.	AP who evaluates teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
2	Students lack experience engaging in the inquiry process, providing rigor to their academic lives.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem- solving process to determine next steps of Costas Level Questioning techniques. 8. PLCs record their work on the PLC logs.	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)
3	Students lack continuity of teaching and learning practices, strategies and processes.	Common Core/WICOR 1. PLCs develop common assessment questions. 2. As a professional development activity, PLCs study Costas Level Questioning techniques. 3. Teachers implement lessons using Costas Level Questioning. 4. Teachers assess students by having them identify and create different levels of questions. 5. Teachers bring student work and/or assessments to PLCs. 6. As a professional development activity, PLCs use the data to discuss techniques that were successful. 7. Based on the data, PLCs use the problem-	teacher Instructional Coaches	PLCs will review unit assessments and chart/discuss the increase in the number of students reaching at least 80% mastery in common core vocabulary. Baseline test/Mid year assessment reviewed during PLCs.	Walkthrough Tool & Lesson Plans, •Assessment Data (e.g., FCAT, FAIR, FCIM Activities, District Assessments, EOCs, FCAT and other classroom formal assessments)



# Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Accountable Talk	6-8	Dept. Chairs	All Math/Science Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chairs
Collaborative Structures	6-8	Dept. Chairs	All Math/Science Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chairs
Teaching and Learning Practices and Processes	6-8	Dept. Chairs	All Math/Science Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chairs

#### STEM Budget:

Evidence-based Program(s)/Ma	terial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
	Teacher Training	Title 1, Part A	\$1,000.00
			Subtotal: \$1,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum	Various	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	Part Time Hourly Teacher	Title 1, Part A	\$9,116.84
	RtI Coach Support	Title 1, Part A	\$8,926.45
			Subtotal: \$18,043.29
			Grand Total: \$19,043.29

# Career and Technical Education (CTE) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1. C	ΓΕ				
	Goal #1:		Increase curre	nt level of performance.	
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Career academy students not in cohort schedule with academic and CTE teachers.	Use AVID, WICOR, Common Core strategies and Project- based learning to focus career themed instructional planning between CTE and academic teachers for students in cohort schedules. Provide opportunities for CTE and academic teachers to develop and implement integrated curriculum. Schedule career academy students in cohorts with common academic and CTE instructors.	Administration and Instructional Coaches	Arrange for lesson study time to develop integrated lessons with all academy teachers. Encourage or provide training in Project- based Learning elements. Promote the use of STEM scientific principles of CTE content. Encourage training, integration, and implementation of Florida's Next Generation Common Core State Standards across all disciplines. Plan activities school- wide relating to CTE Career Themes.	Monitor the curriculum development opportunities of academy teachers, with lesson study time, workshops, etc. Monitor and review student schedules, to ensure building pipeline for intermediate and advanced level courses.
2	Curriculum not aligned to career theme across all disciplines.	Use AVID, WICOR, Common Core strategies and Project- based learning to focus career themed instructional planning between CTE and academic teachers for students in cohort schedules. Provide opportunities for CTE and academic teachers to develop and implement integrated curriculum. Schedule career academy students in cohorts with common academic and CTE instructors.	Administration and Instructional Coaches	Arrange for lesson study time to develop integrated lessons with all academy teachers. Encourage or provide training in Project- based Learning elements. Promote the use of STEM scientific principles of CTE content. Encourage training, integration, and implementation of Florida's Next Generation Common Core State Standards across all disciplines. Plan activities school- wide relating to CTE Career Themes.	Monitor the curriculum development opportunities of academy teachers, with lesson study time, workshops, etc. Monitor and review student schedules, to ensure building pipeline for intermediate and advanced level courses.

#### (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Accountable Talks	6-8	Dept. Chair	All Career Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair
Collaborative Structures	6-8	Dept. Chair	All Career Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair
Teaching and Learning Practices and Processes	6-8	Dept. Chair	All Career Teachers	ТВА	We will follow up every PLC meeting throughout the year.	Dept. Chair

CTE Budget:

Strategy	Description of Resources	Funding Source	Available Amount
Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
	Teacher Training	Title 1, Part A	\$1,000.00
			Subtotal: \$1,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum.	Various	\$0.00
	31 Student Desktop Computer Stations for Lab Use	Title 1, Part A	\$21,440.53
			Subtotal: \$21,440.5
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
N/A	N/A	N/A	\$0.00
	RtI Coach Support	Title 1, Part A	\$8,926.45
	Hourly Teacher Stipends to Support Struggling Students	Title 1, Part A	\$600.00
			Subtotal: \$9,526.4
			Grand Total: \$31,966.98

End of CTE Goal(s)

#### Additional Goal(s) No Additional Goal was submitted for this school

## FINAL BUDGET

Evidence-based Progr	am(s)/Material(s)	Decembration		
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
Reading		Teacher Training	Title 1, Part A	\$1,000.00
Mathematics	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.0C
Mathematics		Teacher Training	Title 1, Part A	\$1,000.00
Science	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
Science		Teacher Training	Title 1, Part A	\$1,000.00
Writing	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
Civics	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
Civics		Teacher Training	Title 1, Part A	\$1,000.00
Attendance	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
Suspension	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
Parent Involvement	N/A	N/A	N/A	\$0.00
STEM	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
STEM		Teacher Training	Title 1, Part A	\$1,000.00
CTE	Continuous improvement of teacher development by providing opportunities for high yield professional development.	Professional Development Support	Various	\$0.00
CTE		Teacher Training	Title 1, Part A	\$1,000.00
				Subtotal: \$6,000.00

Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum.	Various	\$0.00
Reading		Compass Learning Software	Title 1, Part A	\$7,942.00
Mathematics	To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum.	Various	\$0.00
Mathematics		Compass Learning Software	Title 1, Part A	\$7,942.00
Science	To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum	Various	\$0.00
Science		Compass Learning Software	Title 1, Part A	\$7,942.00
Writing	To enhance technology utilization in all content areas.	Technology enhance/enriched curriculum.	Various	\$0.00
Writing		Compass Learning Software	Title 1, Part A	\$7,942.00
Civics	To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum	Various	\$0.00
Civics		Compass Learning Software	Title 1, Part A	\$7,942.00
Attendance	To enhance technology utilization in monitoring student attendance.	Technology enriched data tracking programs.	Various	\$0.00
Suspension	To enhance technology utilization in monitoring student attendance.	Technology enriched data tracking programs.	Various	\$0.00
Parent Involvement	N/A	N/A	N/A	\$0.00
STEM	To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum	Various	\$0.00
СТЕ	To enhance technology utilization in all content areas.	Technology enhanced/enriched curriculum.	Various	\$0.00
CTE		31 Student Desktop Computer Stations for Lab Use	Title 1, Part A	\$21,440.53

#### Professional Development

Subtotal: \$61,150.53

Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	To increase best practices/strategies for student rigor and engagement.	Curriculum materials	Various	\$0.00
Reading		Cambridge Face-to- Face Training	Title 1, Part A	\$883.35
Reading		AVID Face-to-Face Training for 2 Teachers	Title 1, Part A	\$3,669.00
Mathematics	To increase best practices/strategies for student rigor and engagement.	Curriculum materials	Various	\$0.00
Mathematics		Cambrige Face-to-Face Training	Title 1, Part A	\$883.35
Science	To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
Science		Cambridge Face-to- Face Training	Title 1, Part A	\$833.35
Civics	To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
Attendance	To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
	To increase best			

Suspension	practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
Parent Involvement	To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
STEM	To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00
СТЕ	To increase best practices/strategies for student rigor and engagement.	Curriculum Materials	Various	\$0.00

Subtotal: \$6,269.05

Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	N/A	N/A	N/A	\$0.00
Reading		Consultant to support AMPS grade 7 and 8 classroom	Title 1, Part A	\$10,000.00
Reading		Part-Time Hourly Teacher	Title 1, Part A	\$18,234.00
Reading		Technology Technician Support	Title 1, Part A	\$8,513.00
Reading		RtI Coach Support	Title 1, Part A	\$8,926.45
Reading		Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
Reading		Cambridge Annual Registration	Title 1, Part A	\$6,800.00
Reading		Summer Program Teacher Salaries	Title 1, Part A	\$7,500.00
Reading		Summer Program Transportation	Title 1, Part A	\$2,500.00
Reading		Substitute Teachers	Title 1, Part A	\$1,000.00
Mathematics	N/A	N/A	N/A	\$0.00
Mathematics		Technology Technician Support	Title 1, Part A	\$8,513.00
Mathematics		RtI Coach Support	Title 1, Part A	\$8,926.45
Mathematics		Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
Mathematics		Summer Program Teacher Salaries	Title 1, Part A	\$7,500.00
Mathematics		Summer Program Transportation	Title 1, Part A	\$2,500.00
Mathematics		Substitute Teachers	Title 1, Part A	\$1,000.00
Science	N/A	N/A	N/A	\$0.00
Science		Part-Time Hourly Teacher	Title 1, Part A	\$10,931.40
Science		Technology Technician Support	Title 1, Part A	\$8,513.00
Science		RtI Coach Support	Title 1, Part A	\$8,926.45
Science		Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
Science		Substitute Teachers	Title 1, Part A	\$1,000.00
Writing	N/A	N/A	N/A	\$0.00
Writing		RtI Coach Support	Title 1, Part A	\$10,931.50
Writing		Technology Technician Support	Title 1, Part A	\$8,513.00
Writing		Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
Civics	N/A	N/A	N/A	\$0.00
Civics		RtI Coach Support	Title 1, Part A	\$8,926.45
Civics		Technology Technician Support	Title , Part A	\$8,513.00
Civics		Classroom Intervention Teacher Support	Title 1, Part A	\$10,931.50
Civics		Substitute Teachers	Title 1, Part A	\$1,000.00
Attendance		RtI Coach Support	Title 1, Part A	\$8,926.45

Attendance		Social Worker Support	Title 1, Part A	\$13,934.11
Attendance		Consultant for Drop Out Prevention	Title 1, Part A	\$6,000.00
Suspension	N/A	N/A	N/A	\$0.00
Suspension		RtI Coach Support	Title 1, Part A	\$8,926.45
Suspension		Social Worker Support	Title 1, Part A	\$13,934.11
Suspension		Consultant for Drop Out Prevention	Title 1, Part A	\$6,000.00
Parent Involvement	N/A	N/A	N/A	\$0.00
Parent Involvement		1.75 hr/day Salary for Volunteer Coordinator	Title 1, Part A	\$4,385.88
Parent Involvement		Postage for Parent Communication	Title 1, Part A	\$2,000.00
Parent Involvement		Instructional Materials/Supplies	Title 1, Part A	\$500.00
Parent Involvement		P-Card Purchases	Title 1, Part A	\$5,000.00
Parent Involvement		Central Printing Services	Title 1, Part A	\$500.00
Parent Involvement		Miscellaneous	Title 1, Part A	\$1,822.21
STEM	N/A	N/A	N/A	\$0.00
STEM		Part Time Hourly Teacher	Title 1, Part A	\$9,116.84
STEM		Rtl Coach Support	Title 1, Part A	\$8,926.45
CTE	N/A	N/A	N/A	\$0.00
CTE		RtI Coach Support	Title 1, Part A	\$8,926.45
CTE		Hourly Teacher Stipends to Support Struggling Students	Title 1, Part A	\$600.00

Subtotal: \$313,324.15

Grand Total: \$386,743.73

### Differentiated Accountability

School-level Differentiated Accountability Compliance

n Priority	Focus	n Prevent	in NA
<u>j</u>	J	J	J

Are you a reward school: jn Yes jn No

A reward school is any school that improves their letter grade or any school graded A.

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## School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



If NO, describe the measures being taken to Comply with SAC Requirement

Describe projected use of SAC funds

Describe the activities of the School Advisory Council for the upcoming year

## AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010 SCHOOL GRADE DATA

No Data Found

	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	53%	45%	78%	26%	202	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	55%	50%				3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?		54% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					422	
Percent Tested = 97%						Percent of eligible students tested
School Grade*					D	Grade based on total points, adequate progress, and % of students tested

	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	56%	53%	84%	31%		Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/o science component.
% of Students Making Learning Gains	56%	65%				3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	56% (YES)	62% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					463	
Percent Tested = 98%						Percent of eligible students tested
School Grade*					с	Grade based on total points, adequate progress, and % of students tested