# FLORIDA DEPARTMENT OF EDUCATION



# School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### PART I: CURRENT SCHOOL STATUS

#### **School Information**

School Name: 3921 Seminole High School	District Name: Pinellas County Schools
Principal: Walter Weller	Superintendent: John A. Stewart, Ed. D.
SAC Chair: Jeffrey Redett	Date of School Board Approval: Pending: October 9, 2012

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)
Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data(Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Walter Weller	Bachelor of Science Social Studies Education University of South Florida Master of Science Education Leadership Nova Southeastern University	6	17	Dixie Hollins High School 1995-1996: No School Grade 1996-1997: No School Grade 1997-1998: No School Grade 1998-1999: Grade D 1999-2000: Grade C 2000-2001: Grade C 2001-2002: Grade C 2002-2003: Grade C County Director of Athletics Non-School Based Position 2003-2004 2004-2005 2005-2006 Seminole High School 2006-2007: Grade A 2007-2008: Grade B 2008-2009: Grade C 2009-2010: Grade A 2010-2011: Grade B 2011-2012: Grade Pending
Assistant Principal	Lois McKee	Bachelor of Science in Special Education from the University of South Florida. Master of Arts Degree in Guidance and Counseling from the University of South Florida. Education Leadership Certification from University of South Florida.	2	4	John Hopkins Middle School 1996-1997: No School Grade 1997-1998: No School Grade 1998-1999: Grade C  Southside Fundamental Middle School 1999-2000: Grade C 2000-2001: Grade A 2001-2002: Grade A  John Hopkins Middle School 2006-2007: Grade B 2007-2008: Grade B  Pinellas Technical Education Centers (Adult Education) PTEC 2008-2009 No Grade 2009-2010 No Grade Seminole High School 2010-2011: B 2011-2012: Grade Pending

Assistant Principal	Erin Savage	Bachelor of Arts Florida State University, Master of Science Education Leadership Nova Southeastern University	5	5	Azalea Middle School Gibbs High School Reading Coach Seminole High School 2007-2008: Grade B 2008-2009: Grade C 2009-2010: Grade A 2010-2011: Grade B 2011-2012: Grade Pending
Assistant Principal	Thomas Scott	Bachelor of Science Social Studies Education University of South Florida Master of Science Education Leadership Nova Southeastern University	1	17	Lakewood High School 1995-1996: No School Grade 1996-1997: No School Grade 1997-1998: No School Grade 1998-1999: Grade C 1999-2000: Grade C 2000-2001: Grade B 2001-2002: Grade B 2002-2003: Grade B 2003-2004: Grade C 2004-2005: Grade D 2005-2006: Grade D Dixie Hollins High School 2006-2007: Grade D 2007-2008: Grade D 2008-2009: Grade D 2009-2010: Grade D 2010-2011: Grade: B 2011-2012: Grade Pending
Assistant Principal	Douglas Williams	Bachelor of Arts in Marketing and Management University of South Florida, Master of Science Education Leadership National Louis University	3	3	Pinellas Park Middle School Teacher Seminole High School 2009-2010: Grade A 2010-2011: B 2011-2012: Grade Pending

### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Allison Eisinga		1	0	

### **Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date	
1.	Department Heads will be informed of potential openings within their departments due to retirements, transfers or unit gained due to increased student population. Department Heads will inform high-qualified individuals at other schools of our openings and encourage them to transfer.	Principal and Department Heads	Ongoing throughout the year	
2.	Vacancies will be posted on the Pinellas County School's job vacancy website with specific qualifications and certification requirements.	Principal and Assistant Principal for Curriculum	As vacancies occur	
3.	Open opportunities for all teachers to teach Advanced Placement (AP) courses by requiring all AP teachers to complete AP training and instructional strategies professional development every four years.	Individual Teachers	Annually	

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
Teaching out-of-field- 2% (2) –data from Henry NOT highly effective- X% (#)- not available	Will provide support to ensure all teacher s are properly in field and Highly Effective.

### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	%ESOL Endorsed Teachers
115	7.83% (9)	13.91% (16)	38.26% (44)	40.00% (46)	35.65% (41)		11.30% (13)	2.61% (3)	8.70% (10)

### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Melodee Drake	Michelle Beckert	Same content area/New teacher	Observation of mentee's instruction and providing feedback; Planning lessons with
Jennifer Cipolla	Anne Pekrul	Same content area/New teacher	mentee; Connecting lesson activities to content standards; Discussing student
Zaiara Schnake	Terry Marlett	Same content area/New teacher	progress and analyzing student work; Modeling or co-teaching lessons
Sue Wolodkowicz	Jennifer Kennan	Same subject area/New teacher	
Alan Smith	Jay Pritchard	Same subject area/New teacher	

Laura Leocata	Rebecca Gallegos	Same subject area/New teacher	
Bill Scales	Carl Brown	Same subject area/New teacher	
Harry Jones	Kyle Reade	Similar Certification as New Teacher	
Paul Crellin	Tim Martin	Same subject area/New teacher	
Kim Nunez	Sarah Martin	Same subject area/New teacher	
Lisa Pritchard	Tracy Smith	Same subject area/New teacher	

#### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

#### Title I, Part A

Title I, Part A funds are utilized, in conjunction with district operating funds and other federal resources, to support teaching and learning, parental engagement, and professional development. Title I services are coordinated and integrated with other resources through the Division of Teaching and Learning, Student Assignment, and Research and Accountability.

#### Title I, Part C- Migrant

NA in Pinellas

#### Title I. Part D

The district receives Title I, Part D funds which provide transition services from alternative education programs to zoned schools. In addition, a portion of Title I, Part A funds is reserved for services to neglected and delinquent students. Funds are targeted to support continuous education services to students in neglected and delinquent facilities through tutoring, instructional materials and resources, and technology.

#### Title II

The district receives funds to increase student achievement through professional development for teachers and administrators. Title II funds provide math and science coaches, as required by Differentiated Accountability, in some of the district's lowest performing schools. A portion of Title I, Part A funds is used to provide additional reading and math coaches in targeted schools based on FCAT results.

#### Title III

Title III funds provide educational materials, bilingual translators, summer programs, and other support services to improve the education of immigrant and English Language Learners. Bilingual translators provide assistance with parent workshops and dissemination of information in various languages for Title I schools.

#### Title X- Homeless

The district receives funds to provide resources for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. A portion of Title I, Part A funds is also reserved to provide services to homeless students (social workers, a resource teacher, tutoring, and technology).

#### Supplemental Academic Instruction (SAI)

SAI funds are coordinated with Title I, Part A funds to provide extended learning opportunities for students' before/during/after school and during the summer.

Violence Prevention Programs

#### **Nutrition Programs**

Title I coordinates with district food services to provide breakfast and lunch to students in Title I summer extended learning camps.

#### **Housing Programs**

#### **Head Start**

Title I, Part A funds are used to provide Pre-Kindergarten to Kindergarten transition services. Title I schools coordinate with staff from public and private preschool programs, including Head Start, to prepare students for a successful start to school. A portion of Title I, Part A funds is used to provide classes for 3 year olds at targeted elementary schools to support early literacy.

#### **Adult Education**

**Career and Technical Education** 

**Job Training** 

Other

#### Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Administration; language arts, math, and science, specialist/instructional coaches; behavior specialist; school psychologist; social worker; educational diagnostician, guidance counselor, General Education Teacher, and VE Specialist.

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

- -Facilitator generates agenda and leads team discussions
- -Data Manager(s)/Data Coach(es) assist team in accessing and interpreting (aggregating/disaggregating) the data
- -Technology Specialist brokers technology necessary to manage and display data
- -Recorder/Note Taker documents meeting content and disseminates to team members in a timely manner as well as storing a hard copy in a binder for all teachers to access
- -Time Keeper -helps team begin on time and ensures adherence to agreed upon agenda

Meeting time: Group meets monthly

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The SBLT will be responsible for managing and coordinating these efforts between all school teams as well as reviewing and revising the School Improvement Plan.

#### Multi-Tiered System(s) of Support (MTSS) Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

School wide FCAT and End of Course Assessment data will be used for initial determination of needs, as the school year progresses additional student academic data will be available to the team via the school's student information data system: attendance, class, grades and student discipline. In addition to the school wide available data, individual teachers will introduce a student academic self-monitoring instruments during the 2011/2012 school year. The will provide specific academic data to assist the RtI team in addressing student needs the areas of reading, mathematics, science, writing and behavior.

Describe the plan to train staff on MTSS.

The RtI plan will be presented to the faculty as a whole via department meetings. The RtI team leader Lois McKee will train Seminole High School's administrative team, the administrative team with the assistance of the RtI team; will train the faculty regarding the operational practices being followed by the RtI team.

Describe the plan to support MTSS.

AT the beginning of the school year and then throughout the year specific Targets will be generated and monitored to develop processes aimed at helping students succeed while at Seminole High School and after they graduate. BY monitoring our systems and the progress of our students we will ensure that every student has the opportunity to succeed. Students or process proving deficient will be reviewed for effectiveness and modified as need to correct.

#### Literacy Leadership Team (LLT)

#### School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Shannon Chisholm-Perez: Language Arts/Reading Teacher

Joan Riedmiller: Language Arts/Reading Teacher

Theresa Hohmann: Math Teacher Allison Eisinga: Reading Coach Carol Sterling: Media Specialist Erin Savage: Assistant Principal Larry Browett: Science Teacher

Jennifer Cipolla: Language Arts/Reading Teacher Charles Craig: Language Arts/Reading Teacher

Dawn Gentry: ESE Teacher

Brit Moseley: Language Arts/Reading Teacher Lisa Pritchard: Language Arts/Reading Teacher

Patricia Reed: Social Studies Teacher Jessica Hoag: Health Teacher

Christina Calderon: Business Teacher Andrew Brosk: Social Studies Teacher

Norma Foster: ESE Teacher Rosa Santell: Math Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

Literacy Leadership Teams create capacity of reading knowledge within the school by focusing on the following areas of literacy concern:

- Support for text complexity
- Support for instructional skills to improve reading comprehension
  - o Ensuring that text complexity, along with close reading and rereading of texts, is central to lessons
  - Providing scaffolding that does not preempt or replace text reading by students
  - Developing and asking text dependent questions from a range of question types
  - o Emphasizing students supporting their answers based upon evidence from the text
  - Providing extensive research and writing opportunities (claims and evidence)
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects (a focus on text, task, and instruction).

The district will provide training and tools for Literacy Leadership Teams.

What will be the major initiatives of the LLT this year?

- Support for text complexity
- Support for instructional skills to improve reading comprehension
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects
- Promoting a culture of school-wide literacy
- Professional development that promotes student achievement such as Cornell Notes and WICR

#### Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

\*Grades 6-12 Only Sec. 1003.413 (2) (b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

- The school Literacy Leadership Team is established to grow the use of literacy strategies in all disciplines. The Team is composed of a cross section of the faculty that act as liaisons to help grow department wide literacy strategies in all classrooms
- The school has a Student Literacy Team that assists in the development and implementation of classroom literacy strategies.
- Teacher evaluations include a provision for teaching reading strategies to students. The teacher summative evaluation, in most cases, uses reading data as a portion of teacher performance.

#### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2) (g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

- · Students are provided with an array of course offerings that have applicable skills directly relating to various post-secondary training.
- · Applied and integrated courses are found extensively in our schools' Center of Excellence program. Within the Center of Excellence, students are required to take multiple integrated courses each year.
- · Teachers use a daily common board configuration to identify learning targets for students and how it is relevant in their daily lives.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Guidance counselors meet with students in individual, small group and large group settings to provide service for academic and social needs. Academic advisement leading into career choice awareness, exploration and planning occurs each year.

- · Students meet with guidance counselors individually each year to identify and request courses for the upcoming school year. Counselors also conduct credit checks each year, with multiple meetings each year as student's progress through high school.
- · Students have the ability to take a transitions course into and out of high school where transition skills are developed and career planning takes place.

#### Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

The School Based Leadership Team analyzes the High School Feedback Report each year to determine strengths, weaknesses and problem solve gaps in data. Since the data is lagging by two years, it is sometimes difficult to quickly affect change. Some current and previous strategies used to increase postsecondary readiness include: implementation and increased use of the AVID program; increased participation in advanced coursework; establishment and expansion of Centers of Excellence; increased participation in ACT, CPT, and SAT exams; improved articulation with local colleges and postsecondary institutions; and participation in partnerships with St. Petersburg College.

## PART II: EXPECTED IMPROVEMENTS

### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading Goals			Problem-Solving Process to Increase Student Achievement						
and reference to "Gu	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Achievement Leve Reading Goal #1a:	Improve current  Level of Performance:*  Performance:*		1a.1. Insufficient standard based instruction	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	AP who evaluates teacher	Ia.1. Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	1a.1. Walkthrough & Lesson Plans		
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies		1a.2.  Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	1a.2. Walkthrough		
			1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	AP who evaluates teacher	la.3.  Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks	Ia.3. Walkthrough Teacher Appraisal Results		

Improve current level of	2012 Current Level of	, and 6 in  2013Expected Level of		1b.2. Implement High Yield Instructional Strategies	AP who evaluates teacher	Determine:  *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes aligned to access points when appropriate  *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.  *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	lb.2. Walkthrough
			1b.3.	1b.3.	1b.3.		1b.3.
Based on the analysis and reference to "Gui- define areas in need of	ding Questions'	', identify and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2a.FCAT 2.0: Stud Achievement Level Reading Goal #2a: Improve current level of performance	lents scoring ls 4 and 5 in 2012 Current Level of	reading.  2013Expected Level of	2a.1. Lack of differentiation of instruction	2a.1. Provide formative assessments to inform differentiation in instruction	AP who evaluates teacher	2a.1.  Determine:  *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction  *Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle  *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students.	2a.1. Walkthrough
			2a.2.	2a.2.	2a.2.	2a.2.	2a.2.
			2a.3	2a.3	2a.3	2a.3	2a.3

2b. Florida Alterna Students scoring at reading. Reading Goal #2b: Improve current level of performance	or above L  2012 Current Level of		2b.1. Lack of differentiation of instruction	2b.1. Provide formative assessments to inform differentiation in instruction	AP who evaluates teacher	2b.1.  Determine:  *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction  *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle  *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	2b1. Walkthrough
			2b.2.	2b2.	2b.2.	2b.2.	2b.2.
			2b.3	2b.3	2b.3	2b.3	2b.3
	ding Questions' improvement fo group:	', identify and or the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3a. FCAT 2.0: Percomaking Learning Comaking Goal #3a: Improve current level of performance	Gains in reactions 2012 Current Level of	ding.  2013Expected Level of	3a.1. Lack of student engagement	3a.1. Differentiate Instruction		3a.1.  Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	3a.1. School Summary of observation section of teacher appraisal results  IPI data when available State instructional walkthrough when applicable
			3a.2.	3a.2.	3a.2.	3a.2.	3a.2.
			3a.3.	3a.3.	3a.3.	3a.3.	3a.3.

3b. Florida Alternate Assessm Percentage of students making Gains in reading.  Reading Goal #3b:  Improve current level of performance  Performance:*  pending	2013Expected Level of	engagement	3b.1. Differentiate Instruction	AP who evaluates teacher	3b.1.  Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are scaffold appropriately to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are scaffold appropriately to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	State instructional walkthrough when applicable
					3b.2.	3b.2.
		3b.3.	3b.3.	3b.3.	3b.3.	3b.3.
Based on the analysis of student ach and reference to "Guiding Questions define areas in need of improvement f group:	", identify and or the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4a.FCAT 2.0: Percentage of st Lowest 25% making learning reading.  Reading Goal #4a: Improve current level of performance  56%	gains in  2013Expected Level of		4a.1. Differentiate Instruction	AP who evaluates teacher	4a.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are scaffold appropriately to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are scaffolded appropriately to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	4a.1. Lesson Plans & Walkthrough
		Insufficient intervention supports exist to address the varying needs of	Create intervention		4a.2.  *SBLT utilizes data to plan for a sufficient number and variety of intervention courses  *Intervention and core teachers communicate and plan together regularly  *Intervention curriculum is aligned with core instructional goals/objectives  *Core content materials and subject matter are integrated within intervention courses  *Intervention strategies are reinforced in core classes  *Interventions are integrated and aligned across all providers  *Effectiveness of intervention courses are evaluated by reviewing student success in core courses  4a.3.	4a.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs  4a.3.
		та.3	та.э.	та.Ј.	та.э.	на.э.

4b. Florida Alterna	ate Assessment:		4b.1.		4b.1.		4b.1.
making learning ga Reading Goal #4b:	ents in Lowest 25% ains in reading.  2012 Current Level of Performance:*  Pending  100%	Lack of differentiation of instruction	Differentiate Instruction		Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level according to the materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs). Models, examples and questions are appropriately scaffolded to neet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  These small groups are flexible and change with the content, project and assessments  Students are provided opportunities to demonstrate or express moveledge and understanding in different ways, which includes arrying degrees of difficulty.		Lesson Plans & Walkthrough
		4b.2. Insufficient intervention supports exist to address the varying needs of students across academic and engagement areas			4b.2.  *SBLT utilizes data to plan for a suintervention courses  *Intervention and core teachers corregularly  *Intervention curriculum is aligned goals/objectives  *Core content materials and subject intervention courses  *Intervention strategies are reinford  *Interventions are integrated and all  *Effectiveness of intervention courses  student success in core courses  4b.3.	mmunicate and plan together  with core instructional  t matter are integrated within  ced in core classes ligned across all providers	4b.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs  4b.3.
	is but Achievable Annual ((AMOs), Reading and Math	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Performance Target	Baseline data 2010-2011	58	66	75	83	92	100

	alysis of student achie		Anticipated Barrier	Strategy	Person or Position	Process Used to Determine Effectiveness of	Evaluation Tool
	"Guiding Questions",				Responsible for	Strategy	
define areas in ne	ed of improvement for	the following			Monitoring		
	subgroup:  5B. Student subgroups by ethnicity (White, Black,						
			5b.1.			5b.1.	5b.1.
	merican Indian) not m		White:			Content materials are differentiated by student interests, cultural	Lesson Plans & Walkthrough
satisfactory progr			Black: Hispanic:	Instruction		background, prior knowledge of content, and skill level	
	2012 Current Level					*Content materials are appropriately scaffolded to meet the needs of	
		Level of	Asian:			diverse learners (learning readiness and specific learning needs)	
Improve current		Performance:*	American Indian:			*Models, examples and questions are appropriately scaffolded to	
level of	White: 88% (536)	100% of all	Lack of differentiation			meet the needs of diverse learners *Teachers provide small group	
performance		subgroups to	of instruction			instruction to target specific learning needs.	
		make a learning				*These small groups are flexible and change with the content,	
	-	gain				project and assessments	
	American Indian:	B				*Students are provided opportunities to demonstrate or express	
		Increase				knowledge and understanding in different ways, which includes	
	, ,	proficiency of				varying degrees of difficulty.	
		all subgroups					
		by 10%					
		•					
			5B.2	5B.2	5B.2	5B.2	5B.2
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
l				•			

Based on the analysis of st and reference to "Guiding define areas in need of impro- subgro	Questions", identify and rovement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of Performance		5c.1. Lack of differentiation of instruction		AP who evaluates teacher	5c.1.  Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	5c.1. Lesson Plans & Walkthrough
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of st and reference to "Guiding define areas in need of impro- subgro	Questions", identify and rovement for the following	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of performance	ionities (S (1 B) not			AP who evaluates teacher	5d.1.  Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	5d.1. Lesson Plans & Walkthrough
	·	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Disadvantaged students not making satisfactory progress in reading.  Reading Goal #5E:  Improve current level of performance  Performance  2012 Current Level of Performance:*  pending  100% of economically disadvantaged students will make learning gains. An increase in proficiency by 10%			AP who evaluates teacher	5e.1.  Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	5e.1. Lesson Plans & Walkthrough
	5E.2.	5E.2	5E.2.	5E.2.	5E.2.
	5E.3	5E.3	5E.3	5E.3	5E.3

## **Reading Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities									
	Please note that each strategy does not require a professional development or PLC activity.									
PD Content/Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader		Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring				
Specific Reading Strand Training across curriculum.	9-12	Literacy Leadership Team	Entire staff via Department PLCs	Ongoing each month beginning October and ending in April.	Walk Thru and Instructional Review data.	Principal via data gathered from Walk Thru and Instructional Reviews.				
Cornell Note Taking system	9-12	AVID Site Coordinator and Literacy Leadership Team		Early Release Wednesdays through 1st semester of 2011/2012 school year.	PLC surveys and Walk Through Observations.	Administrative Team and Pro Ed Facilitator				
WICOR Writing, Inquiry, Collaboration, Organization and Rigor	9-12	AVID Site Coordinator and Literacy Leadership Team		2nd Semester Early release Wednesdays	PLC surveys and Walk Through Observations.	Administrative Team and Pro Ed Facilitator				
Critical Reading Strategies	9-12	Literacy Leadership Team	Entire Staff	Professional Development Days	PLC surveys and Walk Through Observations.	Administrative Team and Pro Ed Facilitator				

**Reading Budget** (Insert rows as needed)

Include only school funded activities/m	naterials and exclude district funded activities/	materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Critical Reading Strategies	Collective knowledge of the Literacy Leadership Team; AVID Coordinator	None	0
WICR Learning Strategy	AVID Coordinator and Literacy Leadership Team's collective knowledge	None	\$0.00
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
FAIR assessments	On line testing, Reading Coach, Language Arts teachers, computer labs, computer technician, media center specialist.	None	\$0.00
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Early release Wednesdays will be dedicated to Critical Reading Strategies	Literacy Leadership team; County staff developers and Professional Development	None	0
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Reading Goals

## Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA	A Goals	Problem-Solving Process to Increase Language Acquisition						
Students speak in English and un level in a manner simil	derstand spoken English at grade ar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring proficie CELLA Goal #1: Improve current level of performance  Number of students tested on CELLA: 9	2012 Current Percent of Students Proficient in Listening/Speaking: 78% (7)	Lack of differentiation of instruction	1.1. Provide formative assessments to inform differentiation in instruction			1.1. Walkthrough		
			Instruction		cultural background, prior knowledge of content, and skill level  *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs)  *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.			
		1.3.	1.3.	1.3.	1.3.	1.3.		

Students read in English at grade level text in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring proficient in Reading.  CELLA Goal #2:  Improve current level of performance  2012 Current Percent of Students Proficient in Reading:  22%  (2)	2.2. Insufficient standard based instruction	2.2. Implement High Yield Instructional Strategies		2.2.  Determine:  *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes  *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.  *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	2.2. Walkthrough
	2.2.	2.2.			2.2.
Students write in English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3. Students scoring proficient in Writing.  CELLA Goal #3: Improve current level of performance  2012 Current Percent of Students Proficient in Writing:  33% (3)	based instruction	purpose for learning and learning goals in each lesson	AP who evaluates teacher	*Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	3.1. Walkthrough & Lesson Plans
	2.2.	2.2.	2.2.		2.2.
	2.3	2.3	2.3	2.3	2.3

**CELLA Budget** (Insert rows as needed)

Include only school-based funded activi	ties/materials and exclude district funded act	ivities/materials.		
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Reading Strand Training across curriculum.	Literacy Leadership Team	None	\$0.00	
Critical Reading Strategies	Literacy Leadership Team	None	\$0.00	
			•	Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
FAIR assessments	On line testing, Reading Coach, Language Arts teachers, computer labs, computer technician, media center specialist.	None	\$0.00	
D. C. L. ID. 1				Subtotal:
Professional Development	ID :: CD	TF 1: 0		
Strategy	Description of Resources	Funding Source	Amount	
WICR Learning Strategy	AVID Coordinator and Literacy Leadership Team's collective knowledge	None	\$0.00	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of CELLA Goals

## Florida Alternate Assessment High School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

High School M	<b>Iathemati</b>	cs Goals		Prob	olem-Solving Proces	ss to Increase Student Achievement	
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions", iden	tify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of performance			based instruction		1a.1. AP who evaluates teacher	Ia.1.  Determine Lesson:  *Is aligned with a course standard or benchmark and to the district/school pacing guide  *Begins with a discussion of desired outcomes and learning goals  *Includes a learning goal/essential question  *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question  *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question  *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it  *Teacher reference to the scale or rubric throughout the lesson	
					1a.2. AP who evaluates teacher		1a.2. Walkthrough
			Ia.3. Insufficient standard based instruction		Ia.3. AP who evaluates teacher		Ia.3. Walkthrough Teacher Appraisal Results

reference to "Guiding Q	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
scoring at or above L  Mathematics Goal #2:  Improve current level of	e Assessment: Students e Level 7 in mathematics.  2: 2012 Current Level of Performance:*  50%  Increase level 7 by 5%		2b.1. Lack of differentiation of instruction	2b.1. Provide formative assessments to inform differentiation in instruction		2b.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	2b1. Walkthrough
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3
Based on the analysis of reference to "Guiding Q areas in need of improve	uestions", identi	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
#3:	earning Gain  2012 Current Level of Performance:* pending		3a.1. Lack of student engagement	3a.1. Differentiate Instruction	3a.1. AP who evaluates teacher	Content materials are differentiated by student interests,	3a.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable
			5.2.	5.2.	υ. <i>2</i> .	5.2.	b.Z.
			3.3.	3.3.	3.3.	3.3.	3.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4. Florida Alternate Assessment: Percentage of students in Lowest 25% making learning gains in mathematics.  Mathematics Goal #4:  Improve current level of performance:*  Improve current level of performance:*  pending 100% of students will make learning gains	4a.1. Lack of student engagement  4.a.2. Insufficient intervention supports exist to address the varying needs of students across academic and engagement areas	Differentiate Instruction  4a.2.	4a.1. AP who evaluates teacher  4.a.2. SBLT	Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill	walkthrough when applicable  4.a.2.
	4.3	4.3.	4.3.	*Effectiveness of intervention courses are evaluated by reviewing student success in core courses  4.3.	4.3.

End of Florida Alternate Assessment High School Mathematics Goals

## Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra	EOC Goals		•	Problen	n-Solving Proces	ss to Increase Student Achievement	
Based on the analysis of stude "Guiding Questions", ide improvement for		as in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Let Algebra.  Algebra Goal #1:  Improve current level of performance  36% (106)	rel 3 in 1a.1.		Ia.1. Set and communicate a purpose for learning and learning goals in each lesson	Ia.1. AP who evaluates teacher	Ia.1.  Determine Lesson:  *Is aligned with a course standard or benchmark and to the district/school pacing guide  *Begins with a discussion of desired outcomes and learning goals  *Includes a learning goal/essential question  *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question  *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question  *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it  *Teacher reference to the scale or rubric throughout the lesson	1a.1. Walkthrough & Lesson Plans	
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies		Ia.2.  Determine:  *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes  *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.  *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	1a.2. Walkthrough
			1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	1a.3. AP who evaluates teacher	Ia.3. Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks	1a.3. Walkthrough Teacher Appraisal Results

	ntify and define a or the following gr	reas in need of coup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Determine Effectiveness of Strategy	Evaluation To	
2. Students scoring at or and 5 in Algebra.  Algebra Goal #2:  Improve current level of performance	al #2: 2012 Current 2013 Expected Level of Level of		2b.1. Lack of differentiation of instruction	2b.1. Provide formative assessments to inform differentiation in instruction	2b.1. AP who evaluates teacher	achievement of knowledge ar *Teachers facilitate effective elicit evidence of learning *T informal data regarding studer regularly to students regarding the lesson cycle *Teachers utilize data to mode	udents' readiness for learning and skills during instruction classroom activities and task Teachers collect both formal agents' learning and provide feeing their personal progress throught and adjust teaching practiogress of students aligned to	s that nd dback ughout ces and	
			2.2.	2.2.	2.2.	2.2.	<u> </u>		
			2.3	2.3	2.3	2.3		2.3	
Based on Ambitious but Achie (AMOs),Reading and Math Per			2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap to 50%.  Algebra Goal #3A: Improve current level of perform	by	49	39%	51%	63%	76%	88%	100%	
Based on the analysis of stude "Guiding Questions", ide	nt achievement da	reas in need of group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Determine Effectiveness of Strategy	Evaluation To	
3B. Student subgroups b Hispanic, Asian, American satisfactory progress in A	n Indian) <b>not</b> n	naking	3b.1. White: Black: Hispanic: Asian:	3b.1. Differentiate Instruction	3b.1. AP who evaluates teacher	background, prior knowledge *Content materials are appro	priately scaffolded to meet th	Walkthrough e needs	
Improve current level of performance	Level of of Performance:*		Asian: American Indian: Lack of differentiation of instruction			of diverse learners (learning readiness and specific learning ne *Models, examples and questions are appropriately scaffolded meet the needs of diverse learners *Teachers provide small gr instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or expres knowledge and understanding in different ways, which includ varying degrees of difficulty.		ded to 1 group ent, press ludes	
			3B.2	3B.2.	3B.2.	3B.2.		3B.2.	
			5B.3.	5B.3.	5B.3.	5B.3.		3B.3.	

"Guiding Questions",	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	Level of Performance:*  ove current level of Performance:*		5c.1. Lack of differentiation of instruction	5c.1. Differentiate Instruction	5c.1. AP who evaluates teacher	5c.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
			5C.2.	5C.2.	5C.2.	5C.2.	3C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	3C.3.
"Guiding Questions",	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra.  Algebra Goal #3D:  Level of Performance:*  Improve current level of Performance:*		5d.1. Lack of differentiation of instruction	5d.1. Differentiate Instruction	5d.1. AP who evaluates teacher	5d.1.  Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
			5D.2.	5D.2.	5D.2.	5D.2.	3D.2.
			5D.3.	5D.3.	5D.3.	5D.3.	3D.3.

"Guiding Questions", identify a	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Disadvantaged students not making satisfactory progress in Algebra.		Lack of	5e.1. Differentiate Instruction	5e.1. AP who evaluates teacher	5e.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs	5e.1. Lesson Plans & Walkthrough	
nigeora Goar not.	Level of Performance:*  I I I I I I I I I I I I I I I I I I	2013Expected Level of Performance:*  100% of Economically Disadvantaged students to make a learning gain  Increase proficiency of Economically Disadvantaged students by 10%				of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
			5E.2	5E.2	5E.2	5E.2	3E.2.
			5E.3	5E.3	5E.3	5E.3	3E.3

End of Algebra EOC Goals

## Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry	EOC Goals	S		Pr	oblem-Solving	g Process to Increase Student Achievement	
Based on the analysis of student "Guiding Questions", ident improvement for		is in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at Achievement Level 3 in Geometry.  Geometry Goal #1:  Improve current level of performance:*  Decrease level 1 and 2 students		1a.1. Insufficient standard based instruction		teacher	la.1.  Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	1a.1. Walkthrough & Lesson Plans	
			1a.2. Insufficient standard based instruction		teacher	la.2. Determine:  *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes  *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.  *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	1a.2. Walkthrough
			1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	AP who evaluates teacher	Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks	la.3. Walkthrough Teacher Appraisal Results
Based on the analysis of student "Guiding Questions", ident improvement for		is in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

Geometry Godf #2.	2012 Current Level of Performance:*		2b.1. Lack of differentiation of instruction	2b.1. Provide formative assessments to inform differentiation in instruction	AP who evaluates teacher	2b.1.  Determine:  *Teachers regularly assess students' readiness knowledge and skills during instruction  *Teachers facilitate effective classroom activi of learning *Teachers collect both formal and learning and provide feedback regularly to stu progress throughout the lesson cycle  *Teachers utilize data to modify and adjust teathe needs and progress of students aligned to I	2b1. Walkthrough	
Based on Ambitious but Achiev (AMOs), Reading and Math Perfo  3A. Ambitious but  Achievable Annual		asurable Objectives	2.2. 2.3 2011-2012			2.2. 2.3 2014-2015	2015-2016	2.2. 2.3 2016-2017
Measurable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Geometry Goal #3A: Improve current level of performance								

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:  3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Geometry.			Anticipated Barrier  5b.1. White: Black: Hispanic:	Strategy  5b.1. Differentiate Instruction	AP who evaluates teacher	Process Used to Determine Effectiveness of Strategy  5b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse	Evaluation Tool  5b.1. Lesson Plans & Walkthrough
Improve current level of performance  Level of Performance:*  Level of Performance:*  100% of student subgrou make a ligain  Increase proficier all stude		subgroups to make a learning gain Increase proficiency of all student subgroups by	Asian: American Indian: Lack of differentiation of instruction			learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.
Based on the analysis of student a "Guiding Questions", identif improvement for the	y and define areas in	need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3C. English Language Learn satisfactory progress in Geo		making	3c.1. Lack of differentiation of	Differentiate	AP who evaluates teacher	3c.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level	3c.1. Lesson Plans & Walkthrough
Geometry Goal #3C: Level of Improve current level of performance	Performance:*  100% of E make a lear	LL students to rning gain oficiency of of	instruction	20.2		*Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs)  *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
		3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
			3C.3.	3C.3.	3C.3.	3C.3.	3C.3.
Based on the analysis of student a "Guiding Questions", identif improvement for the	y and define areas in	need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool

3D. Students with Disabilities (SWD) not making satisfactory progress in Geometry.  Geometry Goal #3D: Improve current level of performance    2012 Current   Level of   Performance:*			3d.1. Differentiate Instruction	AP who evaluates teacher	prior knowledge of content, and skill level  *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs)  *Models, examples and questions are appropriately scaffolded to meet the need of diverse learners *Teachers provide small group instruction to target specific learning needs.  *These small groups are flexible and change with the content, project and assessments  *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.		
"Guiding Questions",	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:		3D.2. 3D.3. Anticipated Barrier	3D.2. 3D.3. Strategy	3D.2. 3D.3. Person or Position Responsible for Monitoring	3D.2. 3D.3.  Process Used to Determine Effectiveness of Strategy	3D.2. 3D.3. Evaluation Tool
3E. Economically Disadvantaged students not making satisfactory progress in Geometry.  Geometry Goal #3E:  Improve current level of performance  100% of Economically Disadvantaged students to make a learning gain Increase proficiency of Economically Disadvantaged students by 10%			3e.1. Differentiate Instruction		3e.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	3e.1. Lesson Plans & Walkthrough	
End of Coometin FOC Cool				3E.2 3E.3	3E.2 3E.3	3E.2 3E.3	3E.2. 3E.3

End of Geometry EOC Goals

## **Mathematics Professional Development**

Professional Davala	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities										
Please note that each strategy does not require a professional development or PLC activity.											
PD Content/Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring					
Strand and Standard Focus. How to utilize curriculum map and pacing guide to focus class instruction on specific areas to be assessed on EOC assessments.	9-12	Department Head and Lead Teacher in content area.	All math teachers	Ongoing throughout the school year		Administrative team, PLC groups and Pro Ed facilitator.					
Use of common formal assessment data, county formal assessment data and 6 weeks grades.	9-12	Content area teachers of Algebra and Geometry	All math teachers	Ongoing throughout the school year	PLC Monthly surveys and Walk Through Observations	Administrative team, PLC groups and Pro Ed facilitator.					
Development of school made assessments to monitor student growth on standards to be tested by state on EOC assessments.		All content area Teachers	All math teachers	Ongoing throughout the school year	PLC Monthly surveys and Walk Through Observations	Administrative team, PLC groups and Pro Ed facilitator.					

## $\underline{Mathematics\ Budget}\ (\text{Insert\ rows\ as\ needed})$

Include only school-based funded activities/materials	and exclude district funded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Development and refining of course curriculum maps, and the development of common formal assessments.	Individual teacher experience, state standards and county developed pacing guides.	None	\$0.00
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
Use of Smart Boards to increase Student Engagement.	SIP funds if they become available. PTSA funds if available. School Budget if available	SIP, PTSA, School Budget	NA
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
			Total:

End of Mathematics Goals

## Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High So	chool Scienc	e Goals		Problem-So	olving Process to 1	Increase Student Achievement	
"Guiding Questions	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of Performance:*  Performance:*		_	based instruction	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	1a.1. AP who evaluates teacher		1a.1. Walkthrough & Lesson Plans
				1a.2. Implement High Yield Instructional Strategies	AP who evaluates teacher		1a.2. Walkthrough
			1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	AP who evaluates teacher	Teachers provide instruction which is aligned with the	1a.3. Walkthrough Teacher Appraisal Results

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Florida Alternate Assessment:Students scoring at or above Level 7 in science.			assessments to inform	2.1. AP who evaluates teacher	*Teachers regularly assess students' readiness for learning	2.1. Walkthrough	
Science Goar #2.	Improve current level of Level of Performance:*  Level of Performance:*			differentiation in instruction		and achievement of knowledge and skills during instruction  *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle  *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

End of Florida Alternate Assessment High School Science Goals

#### Biology 1 End-of-Course (EOC) Goals(this section needs to be completed by all schools that have students taking the Biology I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	logy EOC	Goals	•	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
Biology Goal #1:	2012 Current Level of Performance:*	2013Expected Level of Performance:*  Decrease the level 1 and 2	Ia.1. Insufficient standard based instruction	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	Ia.1. AP who evaluates teacher	Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson			
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher		1a.2. Walkthrough		

				agenda and expected outcomes  *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc.  *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
	1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor		Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks. The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks. Students are provided with appropriate scaffolding and supports to access higher order questions and tasks.	1a.3. Walkthrough Teacher Appraisal Results
Based on the analysis of student achievement data, and referen "Guiding Questions", identify and define areas in need of improvement for the following group:	ee to Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achievement Lot 4 and 5 in Biology.  Biology Goal #2:  Improve current level of performance  2012 Current Level of Performance:*  Increase leand 5 by 5	Lack of differentiation of instruction	Provide formative assessments to inform differentiation in instruction		Determine:  *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction  *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle  *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	
	2.2. 2.3		2.2. 2.3		2.2. 2.3

End of Biology EOC Goals

# **Science Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring				
Development of school made assessments to monitor student growth on standards to be tested by state on EOC assessments.	9-12	Biology Lead Teacher	Biology Teachers		PLC Monthly surveys and Walk Through Observations	Administrative team and Pro Ed facilitator.				
Implementation of county wide Biology Pacing Guide	9-12	Biology Lead Teacher	Biology Teachers	Ongoing throughout the school year	PLC Monthly surveys and Walk Through Observations	Administrative team and Pro Ed facilitator.				

Science Budget (Insert rows as needed)

Belefice Budget (Misert 10 WB dis Meeded)			
Include only school-based funded activities/materials and exclude district funded act	ivities/materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Common Formal Assessments training and Curriculum Map revision Professional Development. Development of common assessments based on EOC tested standards in Biology and Chemistry.	Common Assessment Bank of questions	School Budget	
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
Increase the number of teachers applying for and completing the training to receive a Smart Board.	Smart Board training and utilization to increase student engagement.	NA	
Professional Development			Subtotal:
Strategy	Description of Resources	Funding Source	Amount
Train teachers to conduct Instructional Reviews	Teachers will conduct walk through observations and gather data to provide professional development suggestions for instructional delivery.	School Budget	
			Subtotal:
Other			Subtotai.
Strategy Description of Resources	Funding Source		Amount
·	<u>.</u>		Subtotal:
		•	Total

End of Science Goals

# **Writing Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

W	riting Goals			Problen	n-Solving Process to	Increase Student Achievement	
	student achievement d ', identify and define a ent for the following g	areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	1a. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.			1a.1. Set and communicate a purpose for learning and		Determine Lesson: *Is aligned with a course standard or benchmark and to	1a.1. Walkthrough & Lesson Plans
	85% 419 Level 4: 31%	2013Expected Level of Performance:*  Decrease level 1,2 and 3 students		learning goals in each lesson		the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	
				1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher		1a.2. Walkthrough
			Ia.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	Ia.3. AP who evaluates teacher	Evidence of:	

at 4 or higher in writ	1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing.		Insufficient standard based instruction	1b.1. Set and communicate a purpose for learning and learning goals in each	lb.1. AP who evaluates teacher	Determine Lesson:	1b.1. Walkthrough & Lesson Plans
Improve current level of performance	of Performance:* Level 4,5,6	2013Expected Level of Performance:*  Decrease level 1,2 and 3 students		lesson		*Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	
			1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
			1b.3.	1b.3.	1b.3.	lb.3.	1b.3.

End of Writing Goals

## U.S. History End-of-Course (EOC) Goals(required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

U.S. His	tory EOC G	oals		Problen	n-Solving Process to	Increase Student Achievement	
to "Guiding Questions"	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Establish baseline level of	2012 Current Level of Performance:* Not available	2013Expected Level of Performance:*  Improved from baseline	based instruction	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	Ia.1. AP who evaluates teacher	Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	1a.1. Walkthrough & Lesson Plans
				1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher		1a.2. Walkthrough
				1a.3. Increase instructional rigor	Ia.3. AP who evaluates teacher		1a.3. Walkthrough Teacher Appraisal Results

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Establish baseline level of Pe	012 Current evel of erformance:*	2013Expected Level of Performance:* Improved from baseline	based instruction	2.1. Set and communicate a purpose for learning and learning goals in each lesson			2.1. Walkthrough & Lesson Plans
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

**U.S. History Professional Development** 

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Creating Common Assessments which compares student data with mastery of standards on grade period exam and week grades.	9-12		PLC will focus on reviewing academic data and instructional delivery providing highest result.	Ongoing though out year main emphasis is each six weeks.	Walk Through Observations and grade comparisons.	PLC, Department Head, and administration.				
Walk Through observers monitoring Gradual Release Model.	9-12		determine quality and quantity of	focus on professional	development	Walk-Through observers, Department Heads, and Administration				

# U.S. History Budget (Insert rows as needed)

Include only school-based funded activi	ties/materials and exclude district funded act	ivities /materials.		
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Implementation of Gradual Release model as noted by walk through observations.	el as noted by walk through with consistency and coaching instrument.		NA	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
IPads to gather the walk through data	IPad and Walk Through Instrument converted into a File Pro document	School	NA	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Gradual Release process: specifically noted deficit areas such Guided practice and knowledge checks.	Walk Through observer notes and gathered data. County Professional developers.	School Budget	NA	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

End of U.S. HistoryGoals

## **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

<b>J</b> 1	ndance Goal(		l percentage	Problem-solving Process to Increase Attendance						
	Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
Improve current level of performance	Attendance Rate:*  90%  2012 Current Number of Studentswith Excessive Absences (10 or more)  1186  2012 Current Number of Students with Excessive Tardies (10 or more)  0	2013 Expected Attendance Rate:* Greater than prior year 2013 Expected Number of Students with Excessive Absences (10 or more) 10% decrease from prior year 2013 Expected Number of Students with Excessive Tardies (10 or more) 10% decrease from prior year	Lack of student engagement	1.1. Positive behavior supports are in place in the form of an effective school wide behavior plan	1.1. SBLT	Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and	Number of out-of-school suspensions Number of Students suspended out-of-school Number of alternative bell assignments			
			1.2.	1.2.	1.2.	1.2.	1.2.			
			1.3.	1.3.	1.3.	1.3.	1.3.			

	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Gradual Release Process to improve student engagement.	9-12	Department heads	All instructional staff	Monthly PLCs	Monitor Monthly PLC surveys	Administrative team and Pro-Ed facilitator					
			_								

#### Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclu-	ude district funded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Develop strategies to increase student engagement in classes.	Common Lesson Plan format Common Assessments which include "cold read" passages which measure student mastery of standards.	None	
			Subtotal
Technology			
Strategy	Description of Resources	Funding Source	Amount
Use of internet to research topic and "cold read" passages	Internet and school computers	School Budget.	
			Subtotal
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Development of Common Lesson Plan format by department	Collective experience of teachers in each department along with required lesson plan items.	School Budget	
Development of common assessments which include "cold read" passages which measure student mastery of standards.	Teacher PLCs and student academic data.	School Budget	
			Subtotal
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal
			Total

End of Attendance Goals

# **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	pension Goal(s)		Problem-solvi		ecrease Suspension	
	suspension data, and reference to "ond define areas in need of improver		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of performance	2012Total Number of Suspensions In-School Suspensions In-School Suspensions 192 10% decreas prior year 2012Total Number of 2013 Expect Number of Students Suspended In-School Suspended In-School Suspensions Out-of-School Suspensions Out-of-School Suspensions 1082 10% decreas prior year 2012Number of Out-of-School Suspensions Out-of-School Suspensions Out-of-School Suspensions 1082 10% decreas prior year 2012Total Number of 2013 Expect Number of Students Suspended Number of Students Suspended	e from ed tudents e from ed ol e from ed ed	1.1. Positive behavior supports are in place in the form of an effective school wide behavior plan	I.I. SBLT	Expectations are clearly and	Number of out-of-school suspensions Number of Students suspended out-of-school Number of alternative bell assignments Number of students assigned to alternative bell schedule
	Out- of- School Suspended Out- of-Scho 251 10% decreas prior year	e from	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

**Suspension Professional Development** 

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity											
	Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
Mentoring and Monitoring of at risk students to decrease the number of instances resulting in suspensions.		Mentor teacher	All teachers	On going	Monitoring discipline data	DOP teachers, case managers and administrators.					

Suspension Budget (Insert rows as need			
Include only school-based funded activities/materials and exclu	de district funded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Implementation of Gradual Release Model with emphasis on Knowledge Checks and Guided Practice.	Class observers	School Budget	TBD
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Gradual Release Model Training	Use of Walk Through Data to improve level and use of Knowledge checks and Guided Practice.	School Budget	TBD
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
Mentor and Monitoring Program	Use of instructional staff position to mentor and monitor student performance in areas of social, behavioral, and academic growth.	School Budget	TBD
			Subtotal:
			Total:

End of Suspension Goals

**Dropout Prevention Goal(s)** Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)		Problem-solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Dropout Prevention  Dropout Prevention Goal #1:  *Please refer to the percentage of students who dropped out during the 2011-2012 school year.  Improve current level of performance  2012 Current Dropout Rate:*  Dropout Rate:*  10% decrease from prior year  2012 Current Graduation Rate:*  Pending Improve rate from prior year	1.1. Students lack skills to plan for future aspirations and q create educational goals	1.1. Implement High Yield Instructional Strategies	1.1. Principal		1.1. Walkthrough and teacher appraisal		
* -	1.2.	1.2.	1.2.	1.2.	1.2.		
	1.3.	1.3.	1.3.	1.3.	1.3.		

## **Dropout Prevention Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.											
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring						
Mentor and Monitoring of at risk or identified students who are potential at risk students.	9-12	Mentor and Monitoring teacher	All staff	On going	Measure student progress each grading period as it relates to grades and attendance.	Principal						
Introduction of two new courses on campus. Critical Thinking and Ethics.	9 <sup>th</sup> Grade	Social Studies	Social Studies teachers in 9 <sup>th</sup> grade	II Ingoing throughout the year	Monitor grades and test results on students assigned to these classes.	Teacher and Administration.						

# $\label{eq:continuous_proposed} \textbf{Dropout Prevention Budget} (Insert \ rows \ as \ needed)$

Include only school-based funded ac	ctivities/materials and exclude district funded acti	vities /materials.		
Evidence-based Program(s)/Materials(	(s)			
Strategy	Description of Resources	Funding Source	Amount	
After school evening tutoring	Use of ELP funds to schedule tutoring from 5:30 to 7:30 on Tuesday, Wednesday and Thursday throughout the school year in core academic areas. Teachers will be interviewed to man the evenings and provide support,	ELP	TBD	
				G 14 4 1
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		1		Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
Mentor and Monitoring Program	Use of instructional staff position to mentor and monitor student performance in areas of social, behavioral, and academic growth.	School Baased	TBD	
				Subtotal:
				Total:

End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involv	ement Goal(s)		Problem-solv	ing Process to Pa	arent Involvement	
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Parent Involvement  Parent Involvement Goal #1  *Please refer to the percenta participated in school activit unduplicated.  Improve current level of performance  Portal logins by parents	age of parents who	school communication in a variety of formats, and allows for families to support and	1.1. Provide frequent home-school communication in a variety of formats, and allows for families to support and supervise their child's educational progress	1.1. SBLT	1.1.	1.1.
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.

#### **Parent Involvement Professional Development**

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Making PTSA meetings open for general population to increase overall participation.	9-12	AP over PTSA	PTSA Officer Board	Ongoing primarily in September and October	Taking attendance at PTSA meetings	Administrator over PTSA				

**Parent Involvement Budget** 

Include only school-based funded activit	ies/materials and exclude district fun	ded activities /materials.		
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
Utilize the school's 50 <sup>th</sup> Anniversary to	Publicity	None	NA	
encourage additional volunteers and to				
establish goal of having 2,000 families register as members of the PTSA				
	1	1	ı	Subtotal:
				Total:

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Increase the number of students participating in STEM related classes and participating on the school's Robotics team by 25% (25)	understanding of available courses and of the Robotics team.	1.1. Promote the classes with STEM emphasis and provide opportunities for Robotics team to promote their program on the morning show and in the school newsletter.	1.1. Robotics team sponsor	1.1. Class registration and Robotics team membership.	1.1. Attendance records.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

**STEM Professional Development** 

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
			Please note that each Strategy does not	require a professional developmen	nt or PLC activity.						
PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC Leader  PD Facilitator and/or PLC Leader  PD Participants (e.g., PLC, subject, grade level, or school-wide)  PD Participants (e.g., Early Release) and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible for Monitoring											
Gradual Release Model of Instructional delivery.	9-12	Walk Through Observer	All staff		Monitor walk through data and degree of student academic engagement	Walk through observers and administration.					

STEM Budget (Insert rows as needed)

Include only school-based funded activit	ties/materials and exclude district funded act	ivities /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Gradual Release implementation	Pro-ed facilitators	School Budget	TBD
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
Publicity of program and classes	Publicize STEM offerings and Robotics club	School Budget	NA
			Subtotal:
		·	Total:

End of STEM Goal(s)

## **Career and Technical Education (CTE) Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CTE Goal(s)		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	engagement in the required activities of this academy.	1.1. Increase the number of teachers teaching in the academy to integrate the curriculum across contents.	1.1. Principal	1.1. Review of retention records	1.1. Enrollment records	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

## **CTE Professional Development**

Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
Please note that each Strategy does not require a professional development or PLC activity.  PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC Leader  PD Facilitator school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible for Monitoring											
Integration of curriculum across all content and courses.	9, 10 and 11 <sup>th</sup>	CEL lead teacher	All CEL teachers	Ongoing throughout the school year.	Surveys of students and their interests	CEL lead teacher					

CTE Budget (Insert rows as needed)

Include only school-based funded activi	ties/materials and exclude district funded activ	vities /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal:
Other			
Strategy	Description of Resources	Funding Source	Amount
Integrate content in all core courses.	Have teachers introduce content in all contents and be utilized as elective teachers.	School Budget	\$300.00
			Subtotal:
			Total:

End of CTE Goal(s)

Additional Goal I Wellness (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

7	Additional Goal	(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier		Person or Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal:	Wellness		1.1.A: Failure to form a		1.1.A: Healthy School Team (school	Completion of 6 <sup>th</sup> Step H		
Additional Goal #1: Improve current level of performance	Level on Healthy Schools Inventory Meeting Bronze Level on Healthy Schools Inventory	Healthy Schools Inventory	Healthy School Team.  B: Failure to assess students and upload Being Fit Matters/Fitness gram data	https://schools.healthiergeneration.org/  B:	teacher, cafeteria manager, health teacher/elementary classroom teachers (optional members – students, parents, school nurse)  B: physical education teachers	Program online	Inventory (Evaluate Your School) online B: Being Fit Matters Statistical Report (Portal)	
	Healthy Schools Inventory  B Data: Being Fit Matters/Fitnessgram Data	Schools Inventory  B Data: Being Fit Matters/Fitnessgram School will improve students' scores on one Being Fit Matters/Fitnessgram Assessment scores for selected by school.	1.2.	1.2. 1.3.	1.2.	1.2. 1.3.	1.2.	

Additional Wellness Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC soubject PLC Leader  PD Facilitator and/or PLC subject, grade level, or school-wide)  PD Participants (e.g., PLC, subject, grade level, or school-wide)  Strategy for Follow-up/Monitoring Monitoring  Person or Position Responsib Schedules (e.g., frequency of meetings)						Person or Position Responsible for Monitoring	
Wellness activities	9-12	Coaches and Physical Education teachers	All staff	K in going	Monitor student activities and participation in physical related activities	Wellness champions and Physical education teachers.	
Additional Wellness Goal(	Additional Wellness Goal(s) Budget (Insert rows as needed)						

, ,				
Include only school-based funded	activities/materials and exclude district funded activities /material	ls.		
Evidence-based Program(s)/M	aterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·	•	·	Subtotal:
				Total:

## Additional Goal II Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	al Goal(s)			Problem-Solving P		se Student Achievemen	t
	Based on the analysis of school data, identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
There will be an increase in black student achievement	2012 Current Level:* Reading: 2% (13)	2013 Expected Level :*	instruction	1.1. Differentiate Instruction	1.1. AP who evaluates teacher	I.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and	
						understanding in different ways, which includes varying degrees of difficulty.	
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

## **Additional MOU Goals Professional Development**

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity													
		. ,	Please note that each Strategy does not			·								
PD Content /Topic and/or PLC Focus  Grade Level/Subject  Grade Level/Subject  PD Facilitator and/or PLC subject, grade level, or School-wide)  PD Participants (e.g., PLC, subject, grade level, or School-wide)  Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)  Strategy for Follow-up/Monitoring  Person or Position Responsible for Monitoring														
Gradual Release Model of Instructional delivery.	9-12	Walk Through Observer	IAH SIAH	Ongoing throughout the school year.	Monitor walk through data and degree of student academic engagement	Walk through observers and administration.								

Additional MOU Goal(s) Budget (Insert rows as needed)

Additional MOU Goal(S) Du	<u> </u>			
Include only school-based funded act	tivities/materials and exclude district fund	led activities /materials.	·	
Evidence-based Program(s)/Materials(s	s)			
Strategy	Description of Resources	Funding Source	Amount	
High Yield Instructional Strategies Gradual Release Model	Walk Through Observations	School Budget	TBD	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Gradual Release Model	Walk Through Observations	School Budget	TBD	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
				Total:

## Additional Goal III Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	al Goal(s)		Problem-Solving Process to Increase Student Achievement				t
Based on the analysis of school data, identify and define areas in need of improvement:		and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Additional Goal: Students  Additional Goal #1:  There will be an increase in black student engagement	2012 Current Level :* School data for 60% (62)of black students receiving referrals found on EDS: School	2013 Expected Level :* Decrease the	Lack of Student Engagement	1.1. Positive behavior supports are in place in the form of an effective school wide behavior plan	1.1. SBLT	Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and	alternative bell schedule
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Additional MOU II Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.					
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Gradual Release Model of Instructional delivery. Place major focus on increasing level of student engagement via Guided Practice.		Walk Through Observer	All staff		Monitor walk through data and degree of student academic engagement	Walk through observers and administration.

Additional MOU Goal(s) Budget (Insert rows as needed)

	8 \			
Include only school-based funded ac	tivities/materials and exclude district fund	ded activities /materials.		
Evidence-based Program(s)/Materials(	s)			
Strategy	Description of Resources	Funding Source	Amount	
High Yield Instructional Strategies	Walk Through Observations	School Budget	TBD	
Gradual Release Model				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		1	<u>'</u>	Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Gradual Release Model	Walk Through Observations	School Budget	TBD	
	<u>'</u>	1		Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
	-	1	-	Subtotal:
				Total:

## Additional Goal IV Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Additional Goal(s)		Problem-Solving Process to Increase Student Achievement				
	Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Additional Goal: Black  Additional Goal #1:  There will be an increase in black student graduation rate	2012 Current	2013 Expected Level :* 73% (8)	Lack of Student Engagement	1.1. Positive behavior supports are in place in the form of an effective school wide behavior plan		1.1. Determine: Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established Data-based monitoring and adaptations to the plan are regularly conducted	
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

# Additional MOU Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.					
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Gradual Release Model of Instructional delivery. Place major focus on increasing level of student engagement via Guided Practice.	9_12	Walk Through Observer	All staff		$\varepsilon$	Walk through observers and administration.
Cornell Note taking	9-12	AVID Teacher	All Staff	Ongoing throughout the year	IMionitor walk through data	Walk through observers and administration.

# Additional MOU Goal(s) Budget (Insert rows as needed)

Include only school-based funded ac	tivities/materials and exclude district funded ac	tivities /materials.		
Evidence-based Program(s)/Materials(	s)			
Strategy	Description of Resources	Funding Source	Amount	
High Yield Instructional Strategies Gradual Release Model	Walk Through Observations	School Budget	TBD	
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Gradual Release Model	Walk Through Observations	School Budget	TBD	
				Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
5000 Role Models	Providing positive role models for Black students.	County and School Budget	TBD	
				Subtotal:
				Total:

# Additional Goal V Bradley MOU (s)

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	Additional Goal(s)		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of sch areas in need o	nool data, identify f improvement:	and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Additional Goal: Black Additional Goal #1:	2012 Current	2013 Expected Level :*	1.1. Lack of differentiation of instruction	1.1. Differentiate Instruction	1.1. AP who evaluates teacher	1.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level	1.1. Lesson Plans & Walkthrough Professional Development includes equity and cultural
rigorous advanced coursework  There will be an increase in	` '	Increase from prior year				*Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	responsiveness
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

# Additional MOU Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.					
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Gradual Release Model of Instructional delivery. Place major focus on increasing level of student engagement via Guided Practice.	0 12	Walk Through Observer	All staff			Walk through observers and administration.

# $Additional\ MOU\ Goal(s)\ Budget\ ({\tt Insert\ rows\ as\ needed})$

Include only school-based funded act	tivities/materials and exclude district funded ac	etivities /materials.		
Evidence-based Program(s)/Materials(s	s)			
Strategy	Description of Resources	Funding Source	Amount	
High Yield Instructional Strategies	Walk Through Observations	School Budget	TBD	
Gradual Release Model				
				Subtotal:
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal:
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Gradual Release Model	Walk Through Observations	School Budget	TBD	
			-	Subtotal:
Other				
Strategy	Description of Resources	Funding Source	Amount	
5000 Role Models	Providing positive role models for Black students.	County and School Budget	TBD	
				G 1 · · · ·
				Subtotal:
				Total:

End of Additional Goal(s)

**Final Budget** (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

End of Additional Goal(s)

**Final Budget**(Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
•	Total:
Attendance Budget	
	Total:
Suspension Budget	Tomi
Duspension Duuget	Total:
Dropout Prevention Budget	Total.
Dropout Frevention Budget	Total:
	Totai:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:
	Grand Total:

#### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status			
Priority	Focus	Prevent	

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

#### **School Advisory Council (SAC)**

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X Yes	□ No
If No, describe the me	easures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

SAC will continue to meet and provide advice to the school administration regarding information and details related to improving the school and all attribute associated to the school and how it functions.

Describe the projected use of SAC funds.	Amount
No funds have been provided.	