FLORIDA DEPARTMENT OF EDUCATION



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: 3931.00 Seminole Middle School	District Name: Pinellas County Schools
Principal: Thomas P. Lechner	Superintendent: John A. Stewart, Ed.D.
SAC Chair: Mark Schwartz	Date of School Board Approval: Pending: October 9, 2012

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Thomas P. Lechner	Ed. Specialist Leadership MA & BS Education	5	18	Earned an A in School Grades all 5 years. Did not make AYP the last 5 years due to ESE and low socio-economic students.
Assistant Principal	Norris Browne	MA Leadership BS Learning Disability	7	7	Earned an A in School Grades all 7 years. Did not make AYP the last 5 years due to ESE and low socio-economic students.
Assistant Principal	Corliess Davis	MA Leadership BS English	4	18	Earned an A in School Grades all 4 years. Did not make AYP the last 4 years due to ESE and low socio-economic students.
Assistant Principal	Ronald Keith Mercer	MA Leadership BS Social Studies	1	1	Earned an A in School Grades in his first year. Did not make AYP last year due to ESE and low socio-economic students.

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Mary Musser	Bachelor of Arts; Master of Education, Instructional Systems; Elementary Education K-6; Reading Endorsement	0	Served prior two years as an embedded literacy coach at Calvin Hunsinger, a K-12 EBD center that does not receive a school grade	The majority of students scored below grade level on the 2012 FCAT 2.0 Reading test, consistent with all prior years, with a 7 point drop in learning gains. Priority School Improvement Plan goals for 2011-12 were to increase independent reading and provide literacy enrichment. Successes in these area include:50% of elementary students participated in a take-home independent reading program, up from 0% previous year 100% of middle school reading classes instituted regular inclass independent reading, up from 50% previous year Students in the only high school, regular diploma reading class increased average independent reading time by 600%For the first time, both an elementary and a middle school Battle of the Books team competed at the county levelThree students submitted writing to the Cross Creek Chronicle, the Pinellas County annual elementary literary magazine. One was published.
Reading	Michelle Tibbs-Brown	Bachelor of Science & Masters/Reading Language Arts	0	3	No prior data due to working in a center.

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date
1.	SMS teachers mentoring new teachers to SMS.	Assistant Principals	6/7/2013
2.	District trained mentors for new teachers	Missy Lyons-Edge Trainer	6/7/2013
3.	Administration will meet with new teachers on a regular basis.	Administrative Team	6/7/2013

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
Two math teachers are teaching gifted math students out of field.	The two teachers will take two of the five gifted endorsement classes to work towards earning the gifted endorsement on their teaching certificate.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
68	2.94	11.76	50	35.29	45.59	97%	19.12	1.47	13.24

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Carolyn Sniffen	Brittany Beard	Department Chair. Teaches same subject and teaches next door.	Observation of mentee's

Sarah DeTurk	Laura Boswell	Department Chair, Teaches same subject and teaches in the same area.	instruction and providing feedback; Planning lessons
Pat Hurley	Bryan McKee	Veteran teacher teaching in the same hall.	with mentee; Connecting lesson activities to content
James Cooper	Gregory Czinke	Department Chair, Teaches same subject and teaches in the same area.	standards; Discussing student progress and analyzing student work; Modeling or co-teaching lessons
Dave Carver	Timothy Putnam	Teaches same subject and teaches in same area.	

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A NA

Title I, Part A funds are utilized, in conjunction with district operating funds and other federal resources, to support teaching and learning, parental engagement, and professional development. Title I services are coordinated and integrated with other resources through the Division of Teaching and Learning, Student Assignment, and Research and Accountability.

Title I, Part C- Migrant

NA in Pinellas

Title I. Part D

The district receives Title I, Part D funds which provide transition services from alternative education programs to zoned schools. In addition, a portion of Title I, Part A funds is reserved for services to neglected and delinquent students. Funds are targeted to support continuous education services to students in neglected and delinquent facilities through tutoring, instructional materials and resources, and technology.

Title II

The district receives funds to increase student achievement through professional development for teachers and administrators. Title II funds provide math and science coaches, as required by Differentiated Accountability, in some of the district's lowest performing schools. A portion of Title I, Part A funds is used to provide additional reading and math coaches in targeted schools based on FCAT results.

Title III

Title III funds provide educational materials, bilingual translators, summer programs, and other support services to improve the education of immigrant and English Language Learners. Bilingual translators provide assistance with parent workshops and dissemination of information in various languages for Title I schools.

Title X- Homeless

The district receives funds to provide resources for students for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free and appropriate education. A portion of Title I, Part A funds is also reserved to provide services to homeless students (social workers, a resource teacher, tutoring, and technology).

Supplemental Academic Instruction (SAI)

SAI funds are coordinated with Title I, Part A funds to provide extended learning opportunities for students before/during/after school and during the summer.

Violence Prevention Programs

Nutrition Programs

Title I coordinates with district food services to provide breakfast and lunch to students in Title I summer extended learning camps.

Housing Programs
Head Start
Title I, Part A funds are used to provide Pre-Kindergarten to Kindergarten transition services. Title I schools coordinate with staff from public and private preschool programs, including Head Start, to prepare students for a successful start to school. A portion of Title I, Part A funds is used to provide classes for
3 year olds at targeted elementary schools to support early literacy.
Adult Education
Career and Technical Education
Job Training

Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Administration, LA teacher, Guidance Counselors, Behavior Specialist, School Psychologist, Social worker, and V.E. Liaison.

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

- -Facilitator generates agenda and leads team discussions
- -Data Manager(s)/Data Coach(es) assist team in accessing and interpreting (aggregating/disaggregating) the data
- -Technology Specialist brokers technology necessary to manage and display data
- -Recorder/Note Taker documents meeting content and disseminates to team members in a timely manner as well as storing a hard copy in a binder for all teachers to access
- -Time Keeper -helps team begin on time and ensures adherence to agreed upon agenda

Meeting time: Every other Tuesday from 10:30 – 11:15 a.m.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The SBLT will review and make recommendations for the SIP. The SBLT will also be responsible for monitoring the implementation of the SIP. The SBLT will problem solve school wide RTI processes.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

F.A.I.R. data will be analyzed for Reading. Progress monitoring will take place in reading, writing, math, and science. Behavior data will be pulled from Portal to analyze. Gaps in African American student performance and behavior will be analyzed to problem solve ways to close the achievement gap.

Describe the plan to train staff on MTSS.

Training will take place during pre-school. Training during the school year will take place on Wednesday afternoon training sessions.

Describe the plan to support MTSS.

Administrators will meet with teachers twice during each grading period. Assistant principals will attend SBIT meetings twice a month. The Foundations Committee supports school wide Tier 1 interventions. The SBLT meets every other Tuesday morning.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal, Assistant Principal, Reading Coach, Media Specialist, Reading Department Chair, Reading Facilitator, Guidance Counselor, Science teacher, Social Studies teacher, Math teacher, AVID Elective teacher, and a Gifted teacher.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The LLT will meet on a monthly basis on Wednesday afternoons. The team will have a facilitator and a recorder. The facilitator will develop the agenda and conduct the meetings. The recorder will take minutes for the meetings.

Literacy Leadership Teams create capacity of reading knowledge within the school by focusing on the following areas of literacy concern:

- Support for text complexity
- Support for instructional skills to improve reading comprehension
 - o Ensuring that text complexity, along with close reading and rereading of texts, is central to lessons
 - o Providing scaffolding that does not preempt or replace text reading by students
 - o Developing and asking text dependent questions from a range of question types
 - o Emphasizing students supporting their answers based upon evidence from the text
 - o Providing extensive research and writing opportunities (claims and evidence)
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects (a focus on text, task, and instruction).

The district will provide training and tools for Literacy Leadership Teams.

What will be the major initiatives of the LLT this year? The WICOR AVID strategies will be the main focus of the LLT this school year. Support for text complexity

- Support for instructional skills to improve reading comprehension
- Support for implementation of Common Core State Standards for Literacy in Social Studies, Science, and Technical Subjects

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

- The school Literacy Leadership Team is established to grow the use of literacy strategies in all disciplines. The Team is composed of a cross section of the faculty that act as liaisons to help grow department wide literacy strategies in all classrooms
- The school has a Student Literacy Team that assists in the development and implementation of classroom literacy strategies.
- Teacher evaluations include a provision for teaching reading strategies to students. The teacher summative evaluation, in most cases, uses reading data as a portion of teacher performance.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Reading Goals	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Reading Goal #1a: Reading Goal #1a: 2012 Current Level of Performance:* 2013 Expected Level of Performance:* 30% 365 365 Decrease level 1&2 from 37% To 27%	Appropriate level of cognitive/text complexity is needed. The core reading program is not	a purpose for learning and learning goals in each lesson Align School-Based Leadership Team (SBLT) efforts to problem solve and support the implementation of the SIP reading goals. Organize Literacy	teacher Reading Department Chair SMS Reading Facilitator Reading Teachers Reading and Language Arts Coach Literacy Team	*Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning	Explorer).	

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	1a.2. Insufficient standard based instruction	efforts. Develop learning objectives with relevant, student-friendly essential questions. 1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher	*Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	1a.2. Walkthrough
	1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	1a.3. AP who evaluates teacher	Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks	1a.3. Walkthrough Teacher Appraisal Results
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	1b.2. Insufficient standard based	1b.2. Implement High Yield Instructional	1b.2. AP who evaluates teacher	1b.2. Determine: *Lesson focuses on essential	1b.2. Walkthrough

D 1' C 1 #11.	2012 Current	2013Expected	instruction	Ctratagias	I	learning chicatives and goals by	Assessment Data (a.g. FCAT FAID
Reading Goal #1b:	Level of	Level of	instruction	Strategies	A dua inictuation		Assessment Data (e.g. FCAT, FAIR,
		Performance:*	I make vakion dana	Aliena Cabaal basad	Administration	specifically stating the purpose	FCIM activities)
Improve current level of		i citormanee.	I .	Align School-based	December of December of	for learning, lesson agenda and	
performance	0%	Decrease		leadership Team		expected outcomes aligned to	Formative Assessments—classroom
		level 1,2,3	students with	(SBLT) efforts to	Chair		assessments, FCAT Explorer and
		10 (01 1,2,3	sufficient	support and		*Student readiness for learning	FCAT practice tests
			opportunities to	implement SIP goals.	SMS Reading Facilitator	occurs by connecting	
			read and think			instructional objectives and	Summative Assessments—FCAT, unit
			through complex	Organize Literacy	Reading Teachers	goals to students' background	and chapter tests and quizzes
			text.	Team to collaborate,	_	knowledge, interests, and	
				solve, and lead literacy	Reading Coach	personal goals, etc.	Previous years' FCAT data
				improvement efforts.	3	*Explicit Instruction; Modeled	
			text complexity is			Instruction; Guided Practice with	
				Provide opportunities,		Teacher Support and Feedback;	
				such as Socratic		Guided Practice with Peer	
				Inquiry, for students		Support and Feedback; and	
			0 0	to read and		Independent Practice occur	
				comprehend complex		Independent Fractice occur	
						Crada laval taama and DLCa	
			appropriate level of	lext.		Grade-level teams and PLCs	
			complexity are	L		review student data, engage in	
			needed.	Develop action plans		data-based discussions, and	
			L	to build assessment		make recommendations for	
			_	literacy and provide		changes, if needed.	
			used in content	professional			
			area classes are	development for		Analysis of student data to	
			not aligned to the	school-wide		determine increase or decrease	
			demands of FCAT	instructional routines		in reading achievement.	
			2.0.	and literacy strategies.			
				Fakalı Bala ayınkanı ak			
			Lower level	Establish systems to			
			cognitive ability	monitor and evaluate			
			and decoding skills	progress to improve			
				students' literacy			
				skills.			
				Cat man life mummana			
				Set real-life purposes			
				for students' reading.			
				Create learning			
				objectives around			
				,			
				relevant, student-			
				friendly essential			
				questions			
				Implement high yield			
1				instructional strategies			
				Implement intensive			
				Implement intensive			
				decoding skills lessons			

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				Collect data to evaluate areas of weakness Build on reading skills mastered to increase higher order thinking skills			
			1b.2.	1b.2.	1b.2.	1b.2.	1b.2.
			1b.3.	1b.3.	1b.3.	1b.3.	1b.3.
Based on the analysis and reference to "Gui- define areas in need of	ding Questions' improvement for group:	', identify and or the following	Anticipated Barrier	Strategy	Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2a.FCAT 2.0:Stude AchievementLevels Reading Goal #2a: Improve current level of performance	2012 Current Level of Performance:* 33% 404		Lack of differentiation of instruction	assessments to inform differentiation in instruction	AP who evaluates teacher	*Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students	2a.1. Walkthrough
			2a.2.	2a.2.	2a.2.	2a.2.	2a.2.
			2a.3	2a.3	2a.3	2a.3	2a.3

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Improve current level of	2012 Current Level of Performance:*	evel 7 in 2013Expected Level of	2b.1. Lack of differentiation of instruction Lower level cognitive ability and decoding skills	Provide formative assessments to inform differentiation in instruction Implement intensive decoding skills lessons Collect data to evaluate areas of weakness Build on reading skills mastered to increase higher order thinking skills	2b.1. AP who evaluates teacher	2b.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points 2b.2.	2b1. Walkthrough
			2b.3		2b.3	2b.3	2b.3
Based on the analysis and reference to "Guid define areas in need of i	ding Questions'	', identify and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of performance	Sains in reac 2012 Current Level of	ding. 2013Expected Level of			AP who evaluates teacher	3a.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the	3a.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable

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			3a.2.		3a.2.	needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. 3a.2.	3a.2.
			3a.3.	3a.3.	3a.3.	3a3.	3a.3.
Improve current level of	2012 Current Level of Performance:*	Learning 2013Expected Level of	Lack of student engagement Lower level cognitive ability and decoding skills	Differentiate Instruction Align school-based literacy team to problem solve and support the implementation of the SIP reading goals.	3b.1. AP who evaluates teacher	Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	3b.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable
			3b.2.		3b.2.	3b.2.	3b.2.
			3b.3.	3b.3.	3b.3.	3b.3.	3b.3.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
4a.FCAT 2.0:Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4a: Improve current level of performance:* 62% 185		4a.1. Lack of differentiation of instruction	4a.1. Differentiate Instruction	4a.1. AP who evaluates teacher	4a.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	4a.1. Lesson Plans & Walkthrough
			4a.2. Create intervention that support core instructional goals and objectives	4a.2. SBLT	*SBLT utilizes data to plan for a sufficient number and variety of intervention courses *Intervention and core teachers communicate and plan together regularly *Intervention curriculum is aligned with core instructional goals/objectives *Core content materials and subject matter are integrated within intervention courses *Intervention strategies are reinforced in core classes *Interventions are integrated and aligned across all providers *Effectiveness of intervention courses are evaluated by reviewing student success in core courses	4a.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs

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				1	
4	ła.3	4a.3.	4a.3.	4a.3.	4a.3.
Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4b: Improve current level of performance 5 Students Grades Coal #4b: 2012 Current Level of Performance:* Performance:* Performance:* Performance:* Coal #4 Performance:* Performan	Lack of differentiation of instruction Lower level cognitive ability and decoding skills	4b.1. Differentiate Instruction Implement intensive decoding skills lessons Collect data to evaluate areas of weakness Build on reading skills mastered to increase higher order thinking skills	4b.1. AP who evaluates teacher	4b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	4b.1. Lesson Plans & Walkthrough
i s a v	nsufficient ntervention supports exist to	4b.2. Create intervention that support core instructional goals and objectives	4ab.2. SBLT		4b.2. Evidence of core teachers and intervention teachers communicating and planning; Lesson Plans & Walkthroughs

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	4b.3	4b.3.	4b.3.	aligned across all providers *Effectiveness of intervention courses are evaluated by reviewing student success in core courses 4b.3.	4b.3.	
Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), Reading and Math Performance Target	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
SA. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Reading Goal #5A: Enter narrative for the goal in this box.		81	86		95	100
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Ev	valuation Tool
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) no making satisfactory progress in reading. Reading Goal #5B: Level of Performance:* 2012 Current Level of Level of Performance:* Performance:*		5b.1. Differentiate Instruction	5b.1. AP who evaluates teacher	5b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately	5b.1. Lesson Plans &	& Walkthrough

	White:82% 633 Black: 5% 40.00 Hispanic: 7% 54.00 Asian: 3% 20.00 American Indian: 0% 1.00	100% of all subgroups to make a learning gain Increase proficiency of all subgroups by 10%	Lack of differentiation of instruction			scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
Based on the analysis and reference to "Guid define areas in need of i	ding Questions'	", identify and	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of performance	y progress i 2012 Current Level of	n reading. 2013Expected Level of	Lack of differentiation of instruction		5c.1. AP who evaluates teacher	5c.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes	5c.1. Lesson Plans & Walkthrough

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						varying degrees of difficulty.	
1		<u> </u>	50.0	50.2	50.0	50.2	50.2
				5C.2.	5C.2.	5C.2.	5C.2.
				5C.3.	5C.3.		5C.3.
Based on the analysis of			Anticipated	Strategy	Person or Position	Process Used to Determine Effectiveness of	Evaluation Tool
and reference to "Guid			Barrier		Responsible for	Strategy	
define areas in need of in		for the following			Monitoring		
	bgroup:						
5D. Students with D	isabilities	(SWD)not	5d.1.	5d.1.	5d.1.	5d.1.	5d.1.
making satisfactory		` '	Lack of	Differentiate Instruction	AP who evaluates	Content materials are differentiated	Lesson Plans & Walkthrough
Reading Goal #5D:	2012	2013 Expected	differentiation of		teacher	by student interests, cultural	_
Reading Goal #3D:	Current	Level of	instruction			background, prior knowledge of	
T		Performance:*				content, and skill level	
Improve current level of	Performanc					*Content materials are appropriately	
performance	e·*					scaffolded to meet the needs of	
	24%	100% of all	1			diverse learners (learning readiness	
						and specific learning needs)	
		SWD				*Models, examples and questions are	
		students to				appropriately scaffolded to meet the	
		make a				needs of diverse learners *Teachers	
						provide small group instruction to	
		learning gain				target specific learning needs.	
		An increase				*These small groups are flexible and	
		in				change with the content, project and	
		proficiency				assessments	
		by 10%					
		by 1070				*Students are provided opportunities	
						to demonstrate or express	
						knowledge and understanding in	
						different ways, which includes	
			5D 0	5D 3	5D. 0	varying degrees of difficulty.	5D 2
			5D.2.	5D.2.	5D.2.	5D.2.	5D.2.
			5D 0	5D 3	5D 0	ISD 4	5D 2
			5D.3.	5D.3.	5D.3.	5D.3.	5D.3.
			ĺ				
			ĺ				
D 1 1 1 1 1	6 . 1 . 1		A 41 1 1	Gr. 4	D D ''	D H I D C C C C	
Based on the analysis of			Anticipated	Strategy	Person or Position	Process Used to Determine Effectiveness of	Evaluation Tool
and reference to "Guid	ing Questions	, identify and	Barrier		Responsible for	Strategy	
define areas in need of in		or the following			Monitoring		
su	bgroup:						

5E. Economically Disadvantaged students		5e.1.	5e.1.		5e.1.
not making satisfactory progress in		Differentiate Instruction	AP who evaluates	Content materials are differentiated	Lesson Plans & Walkthrough
reading.	differentiation of		teacher	by student interests, cultural	
Reading Goal #5E: Improve current level of performance 2012				background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes	
	57.0	57.0	57.0	varying degrees of difficulty.	
	5E.2.	5E.2	5E.2.	5E.2.	5E.2.
	5E.3	5E.3	5E.3	5E.3	5E.3

Reading Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.										
PD Content/Topic and/or PLC Focus Grade Level/ Subject Grade Level/ Subject PD Facilitator and/or PLC subject (e.g., PLC, subject, grade level, or school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring											
Common Core Training	6 - 8	District	School Wide	Summer	Walk Through	Administration & LLT					
AVID Training	6 - 8	District	School Wide	Summer & Pre-school	Walk Through	Administration & LLT					
AVID & Common Core	6 - 8	LLT & Staff	School wide	PLC & Wednesday PM	Walk Through	Administration & LLT					

Reading Budget (Insert rows as needed)

Include only school funded activit	ties/materials and exclude district funded ac	ctivities/materials.		
Evidence-based Program(s)/Materia	als(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		·		Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
		·		Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·		•	Subtotal: \$0.00
				Total: \$0.00

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELL	A Goals		Problem-Solving Pr	rocess to Increase	e Language Acquisition	
	Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring proficion CELLA Goal #1: Improve current level of performance	2012 Current Percent of Students Proficient in Listening/Speaking: 78% 7	1.1. Lack of differentiation of instruction	1.1. Provide formative assessments to inform differentiation in instruction	1.1. AP who evaluates teacher	Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom discussions and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students	1.1. Walkthrough
		2.1. Lack of differentiation of instruction	2.1. Differentiate Instruction	2.1. AP who evaluates teacher	Content materials are	2.1. Lesson Plans & Walkthrough

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		1.3.	1.3.	1.3.	needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. 1.3.	1.3.
Students read in English at grade non-ELL	e level text in a manner similar to students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring proficion CELLA Goal #2: Improve current level of performance		2.2. Insufficient standard based instruction	2.2. Implement High Yield Instructional Strategies			2.2. Walkthrough
		2.2.	2.2.	2.2.		2.2.
		2.3	2.3	2.3	2.3	2.3

	e level in a manner similar to non- udents.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Improve current level of	2012 Current Percent of Students Proficient in Writing: 33% 3	based instruction	3.1. Set and communicate a purpose for learning and learning goals in each lesson	3.1. AP who evaluates teacher	Determine Lesson:	3.1. Walkthrough & Lesson Plans
		2.2.2.3	2.2. 2.3	2.2. 2.3		2.2.2.3

CELLA Budget (Insert rows as needed)

Childre Dauget (Hiser	t Tows as needed)			
Include only school-based fu	unded activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s)/N	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	•			Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	•			Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
				Total: \$0.00

End of CELLA Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Middle School	Mathema	tics Goals		Problem-Solvin	ng Process to Increase Student Achievement			
Based on the analysis of reference to "Guiding areas in need of impro	Questions", iden	tify and define	Anticipated Barrie	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1a.FCAT 2.0: Stude AchievementLevel 3 Mathematics Goal	_		1a.1. Insufficient standard based instruction	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	1a.1. AP who evaluates teacher	*Is aligned with a course standard or benchmark and to	1a.1. Walkthrough & Lesson Plans	
#1a: Improve current level of performance	Level of Performance:* 28% 350	Level of Performance:* Decrease in level 1 and 2 from				the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation		
	44% to 34%					*Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it		
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher		1a.2. Walkthrough	

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	#1b·	2 Current rel of formance:* 2 Decrease in level 1,2 and 3 Maintain or increase level	Insufficient standard based instruction 1b.2. Insufficient standard based instruction Lower level of cognitive ability and basic math skills. Need for repetition of basic mathematic skills	Increase instructional rigor Implement High Yield Instructional Strategies Repetition of basic math facts Relate math skills to real world experiences Use hands on manipulatives to address various learning styles	AP who evaluates teacher 1b.2. AP who evaluates teacher	Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks 1b.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes aligned to access points when appropriate *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	1a.3. Walkthrough Teacher Appraisal Results 1b.2. Walkthrough
--	------	--	---	--	--	--	--

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			_	_			
			1b.3.	1b.3.	1b.3.	1b.3.	1b.3.
				2			
Based on the analysis of reference to "Guiding Careas in need of improve	Questions", identifement for the follo	y and define owing group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Effectiveness of Strategy	Evaluation Tool
2a.FCAT 2.0:Students scoring at or above AchievementLevels 4 and 5 in mathematics. Mathematics Goal #2a: Improve current level of performance:* 28% Increase 1 level 4 and 5 in mathematics. 2013 Expected Level of Performance:* 28% Increase 1 level 4 and 5 in mathematics.		Lack of	2b.1. Provide formative assessments to inform differentiation in instruction	AP who evaluates teacher	2b.1. Determine: *Teachers regularly assess students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	2b1. Walkthrough	
			2a.2.	2a.2.	2a.2.	2a.2.	2a.2.
			2a.3	2a.3	2a.3	2a.3	2a.3
2b. Florida Alternate scoring at or above L				2b.1. Provide formative assessments to inform		2b.1. Determine: *Teachers regularly assess	2b1. Walkthrough

Mathematics Goal #2b: Improve current level of performance	2012 Current Level of Performance:* 40%	2013Expected Level of Performance:* Increase level 7 by 5%		lifferentiation in instruction		students' readiness for learning and achievement of knowledge and skills during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	
				b2.	2b.2.		2b.2.
				b.3	2b.3		2b.3
Based on the analysis of reference to "Guiding Q areas in need of improve	Questions", identi	fy and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3a. FCAT 2.0: Percer Learning Gains in m Mathematics Goal #3a: Improve current level of performance		2013Expected Level of Performance:* 100% of students will make learning gains	3a.1. Lack of student engagement	3a.1. Differentiate Instruction	3a.1. AP who evaluates teacher	3a.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse	3a.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable

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			3a.2.	3a.2.	3a.2.	needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. 3a.2.	3a.2.
			3a.3.	3a.3.	3a.3.	3a3.	3a.3.
#3b: P	arning Gain 012 Current evel of Performance:*	2013Expected Level of Performance:* 100% of students will make	Lack of student engagement Need for repetition of basic mathematic skills Lower level of cognitive ability and basic mathematic	3b.1. Differentiate Instruction Repetition of basic math facts Relate math skills to real world experiences Use hands on manipulatives to address various learning styles	3b.1. AP who evaluates teacher	Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to	3b.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable

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	I		la. a			I., .	la. a
			3b.2.	3b.2.	3b.2.	3b.2.	3b.2.
			3b.3.	3b.3.	3b.3.	3b.3.	3b.3.
Based on the analysis of	student achieven	nent data, and	Anticipated Barrier	Strategy	Person or Position Responsible	Process Used to Determine	Evaluation Tool
reference to "Guiding Q					for Monitoring	Effectiveness of	
areas in need of improve	ement for the foll	owing group:				Strategy	
4a.FCAT 2.0:Percent	togo of studo	nte in	4a.1.	4a.1.	4a.1.	4a.1.	4a.1.
	_			Differentiate Instruction	AP who evaluates		School Summary of
Lowest 25% making	iearning gaii	ns in	engagement		teacher		observation section of
mathematics.			Crigagement		todol IGI		teacher appraisal results
Mathematics Goal	2012 Current	2013Expected	1			prior knowledge of content, and	teacher appraisarresuits
#4a:	Level of	Level of				prior knowledge of content, and skill level	IDI data whom available
<u>π¬a.</u>	Performance:*	Performance:*					IPI data when available
Improve current level of	550/	100% of	1			*Content materials are	Chata in atmosphica at
	55%					1 1 1 3	State instructional
performance	160	students will					walkthrough when
		make					applicable
		learning				and specific learning needs)	
		_				*Models, examples and	
		gains				questions are appropriately	
						scaffolded to meet the needs of	
						diverse learners *Teachers	
						provide small group instruction	
						to target specific learning	
						needs.	
						*These small groups are	
						flexible and change with the	
						content, project and	
			1			assessments	
						*Students are provided	
						opportunities to demonstrate or	
1			1			express knowledge and	
						understanding in different	
			1			ways, which includes varying	
						degrees of difficulty.	
			4a.2.	4a.2.	4a.2.		4a.2.
				4a.2. Create intervention that	4a.2. SBLT	*SBLT utilizes data to plan for a	
1				support core instructional	JDLI	sufficient number and variety of	
1							
1				goals and objectives			communicating and
1			varying needs of			*Intervention and core teachers	
			students across			communicate and plan together	
			academic and			5 5	Walkthroughs
			engagement areas			*Intervention curriculum is	

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				aligned with core instructional goals/objectives *Core content materials and subject matter are integrated within intervention courses *Intervention strategies are reinforced in core classes *Interventions are integrated and aligned across all providers *Effectiveness of intervention courses are evaluated by reviewing student success in core courses	
	4a.3	4a.3.	4a.3.	4a.3.	4a.3.
7 th 5 7 7 learning	Lack of student engagement Lower level of cognitive ability and basic mathematical skills Need for repetition of basic mathematic	4b.1. Differentiate Instruction Repetition of basic math facts Relate math skills to real world experiences Use hands on manipulatives to address various learning styles		interests, cultural background, prior knowledge of content, and	4b.1. School Summary of observation section of teacher appraisal results IPI data when available State instructional walkthrough when applicable

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	exist to a varying r students academic	ion supports supponderess the goals needs of across		SBLT	*SBLT utilizes data to plan for a sufficient number and variety of intervention courses *Intervention and core teachers communicate and plan together	and interventi communicatin planning;	on teachers g and &
	4b.3	4b.3.			core courses 4b.3.	4b.3.	
Based on Ambitious but Achievable Annu-	al Maggurahla 20	11-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
Objectives (AMOs), Reading and Math Target		11-2012	2012-2013	2013-2014	2014-2013	2013-2010	2010-2017
Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Mathematics Goal #5A: Improve current level of performance		73		75	78	81	33.5

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					1	T	
December 1			And single IP	Start	Donner on Doniel D	Process Hands Day 1	Fusheria Tarah
Based on the analysis of reference to "Guiding (areas in need of improver	Questions", iden	tify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
Black, Hispanic, Asia making satisfactory Mathematics Goal #5B: Improve current level of performance	n, American progress in 1 2012 Current Level of Performance:* White: 85% 583 Black: 4% 29	Indian) not	5b.1. White: Black: Hispanic: Asian: American Indian: Lack of differentiation of instruction	5b.1. Differentiate Instruction			5b.1. Lesson Plans & Walkthrough
	5B.3.		5B.3.	5B.3.	5B.3.	5B.3.	5B.2. 5B.3.
Based on the analysis of reference to "Guiding Q areas in need of improver	Questions", iden	ement data, and tify and define	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5C. English Languag making satisfactory			5c.1. Lack of differentiation	5c.1. Differentiate Instruction	5c.1. AP who evaluates	5c.1. Content materials are	5c.1. Lesson Plans &

Mathematics Goal #5C:	Level of	2013Expected Level of Performance:*	of instruction		teacher	differentiated by student interests, cultural background, prior knowledge of content, and	Walkthrough
Improve current level of performance	50% 11	100% of ELL students to make a learning gain Increase proficiency of ELL students by 10%				prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying	
						degrees of difficulty.	
				5C.2.	5C.2.		5C.2.
Based on the analysis of reference to "Guiding Q areas in need of improvem	uestions", identi	fy and define	5C.3. Anticipated Barrier	5C.3. Strategy	5C.3. Person or Position Responsible for Monitoring	5C.3. Process Used to Determine Effectiveness of Strategy	5C.3. Evaluation Tool
Improve current level of	,	. — ,	Lack of differentiation of instruction	5d.1. Differentiate Instruction Increasing student accountability through AVID strategies	5d.1. AP who evaluates teacher	Content materials are	5d.1. Lesson Plans & Walkthrough

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			1	1		•
	students by 10%	5D.2.	5D.2.	5D.2.	to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. 5D.2.	5D.2.
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.
reference to "Guiding Qu	student achievement data, and uestions", identify and define ent for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
5E. Economically Disa	advantaged students no	5e.1.	5e.1.	5e.1.	5e.1.	5e.1.
	rogress in mathematics	Lack of differentiation	Differentiate Instruction	AP who evaluates		Lesson Plans &
Mathematics Goal #5E: Improve current level of performance	2012 Current Level of Performance:* 2013 Expected Level of Performance: 41% 100% of 203 Economically Disadvantaged students to make a learning gain Increase proficiency of Economically Disadvanta	of instruction to the struction of the	Increasing student accountability through AVID strategies	teacher	differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and	Walkthrough

	ged students by 10%				understanding in different ways, which includes varying degrees of difficulty.	
		5E.2	5E.2	5E.2	5E.2	5E.2.
		5E.3	5E.3	5E.3		5E.3

End of Middle School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algeb	ra EOC Goals	s		Problem-Solving	Process to Increase	Student Achievement	t
Based on the analysis of stu "Guiding Questions", identify for the	ident achievement day y and define areas in re e following group:	ta, and reference to need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Students scoring at A	1. Students scoring at Achievement Level 3 in Algebra.			1a.1. Set and communicate a	1a.1. AP who evaluates		1a.1. Walkthrough & Lesson
Algebra Goal #1: Improve current level of performance	2012 Current Level of Performance:* 53% 106	2013Expected Level of Performance:* Decrease level 1 and 2	based instruction	purpose for learning and learning goals in each lesson	teacher	*Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout	Plans
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher	the lesson 1a.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and	1a.2. Walkthrough

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				expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
	based instruction	1a.3. Increase instructional rigor		Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above Achievement Levels 4 and 5 in Algebra. Algebra Goal #2: Improve current level of 2012 Current 2013 Expected Level of Performance:* Performance:*	Lack of differentiation of	2b.1. Provide formative assessments to inform differentiation in instruction	AP who evaluates teacher		2b1. Walkthrough

performance	29% 57	Increase level 4 and 5 by 5%	2.2.	Provide alternate assessments to inform differentiation in instruction		during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points 2.2.	2.2.	
			2.3		2.3	2.3	2.3	
Based on Ambitious but Achie (AMOs),Reading and Math Perfo	Levable Annual Mormance Target		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
3A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. Algebra Goal #3A:	Baseline data	a 2010-2011 82%	82%	85%	89%	93%	96%	100%
Improve current level of performar	ace							
Based on the analysis of stude "Guiding Questions", identify a for the foll			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation	n Tool

3B. Student subgroups by eth Hispanic, Asian, American Indiprogress in Algebra.	an) not makin	g satisfactory	5b.1. Lack of differentiation of	5b.1. Differentiate Instruction	5b.1. AP who evaluates teacher	Content materials are	5b.1. Lesson Plans & Walkthrough
Improve current level of performance	2012 Current Level of Performance:* White: 32(16%) Black: 3(2%) Hispanic: 2(1%) Asian: 0(0%) American Indian: 0(0%) : 199 took EOC A - 4 B - 12 H - 10 I - 1 M - 3 W - 169	ethnicity by 10%	instruction 5B.3.	5B.3.	5B.3.	knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	3B.2. 3B.3.
Based on the analysis of student act "Guiding Questions", identify and de for the followin	fine areas in need		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
riigoora Goar #3C.		2013Expected Level of Performance:*	5c.1. Lack of differentiation of instruction	5c.1. Differentiate Instruction	5c.1. AP who evaluates teacher	5c.1. Content materials are	5c.1. Lesson Plans & Walkthrough

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	No data available	100% of ELL students to make a learning gain Increase proficiency of ELL students by 10%				skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes	
						varying degrees of difficulty.	
			5C.2.		5C.2.	5C.2.	3C.2.
Based on the analysis of student ac "Guiding Questions", identify and de for the following	fine areas in need	nd reference to	5C.3. Anticipated Barrier	5C.3. Strategy	5C.3. Person or Position Responsible for Monitoring	5C.3. Process Used to Determine Effectiveness of Strategy	3C.3. Evaluation Tool
3D. Students with Disabilities satisfactory progress in Algeb	ra.	-	5d.1. Lack of differentiation of		5d.1. AP who evaluates teacher	5d.1. Content materials are differentiated by student	5d.1. Lesson Plans & Walkthrough
Algebra Goal #3D: Improve current level of performance	2012 Current Level of Performance:*	2013 Expected Level of Performance:*	instruction			interests, cultural background, prior knowledge of content, and skill level	
	1 student took EOC <1% scored a 3	SWD students				*Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are	

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		SWD students by 10%	5D.2.	5D.2.	5D.2.	appropriately scaffolded to meet the needs of diversed learners *Teachers provious small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. 5D.2.	e de
Based on the analysis of student ac "Guiding Questions", identify and de		nd reference to			5D.3. Person or Position Responding Monitoring	5D.3.	3D.3.
for the following 3E. Economically Disadvanta; satisfactory progress in Algeb	ng subgroup: ged students n	not making	5e.1. Lack of	5e.1. Differentiate Instruction	5e.1. AP who evaluates teach	Effectiveness o Strategy 5e.1. Content	5e.1. Lesson Plans &
	2012 Current Level of Performance:* 16(43%) 16 of 37 students scoring 1 & 2	2013Expected Level of Performance:* 100% of Economically Disadvantage d students to	differentiation of instruction			materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the need of diverse	Walkthrough Is

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End of Alashya FOC Coo	1	JE.J	DL.3	55.3		JL.J
		5E.3	5E.3	5E.3	+	3E.3
		5E.2	5E.2	5E.2	5E.2	3E.2.
					difficulty.	
					degrees of	
					varying	
					includes	
					ways, which	
					in different	
					understanding	
					or express knowledge and	
					to demonstrate	1
					opportunities	
					provided	1
					*Students are	1
					assessments	1
					project and	1
ı					the content,	1
					change with	1
ı					flexible and	1
					groups are	
					*These small	
1					learning needs.	1
1					target specific	1
					instruction to	
					group	
					provide small	1
1					learners *Teachers	1
					of diverse	1
					meet the needs	
1					scaffolded to	1
					appropriately	
					questions are	
1					examples and	1
					*Models,	
	1070				learning needs)	4
	10%				specific	
	d students by	,			readiness and	
	Disadvantag				(learning	
	Economical	y			learners	

End of Algebra EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geome	etry EOC Goa	als		Problem-Solving	Process to Increase	Student Achievement	;
"Guiding Questions", identify	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	ne following group:		1a.1. Insufficient standard based instruction		1a.1. AP who evaluates teacher	1a.1. Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric	1a.1. Walkthrough & Lesson Plans
			1a.2. Insufficient standard based instruction		1a.2. AP who evaluates teacher	that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson 1a.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes	1a.2. Walkthrough

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				*Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and	
	1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	1a.3. AP who evaluates teacher	Feedback; and Independent Practice occur 1a.3. Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks	1a.3. Walkthrough Teacher Appraisal Results
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2. Students scoring at or above AchievementLevels 4 and 5 in Geometry. Geometry Goal #2: Level of Performance:* Improve current level of Performance:*	2b.1. Lack of differentiation of instruction	2b.1. Provide formative assessments to inform differentiation in instruction	2b.1. AP who evaluates teacher		2b1. Walkthrough

performance.	No data available				2.2.	during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points 2.2.	2.2.	
Based on Ambitious but Achie		leasurable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Performant (AMOs), Reading and Math Performant (AMOs). In six year school will reduce their achievement gap by 50%. Geometry Goal #3A:	Baseline data No da	a 2010-2011 ata available	To be determined	To be determined	To be determined	To be determined	To be determined	100%

Based on the analysis of student ac "Guiding Questions", identify and de for the following	efine areas in need o		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	2012 Current Level of Performance:* White: 17(89%) Black: 1(5.5%) Hispanic: 1(5.5%) Asian: 0(0%) American Indian 0(0%)	g satisfactory 2013Expected Level of Performance:*		5b.1. Differentiate Instruction	5b.1. AP who evaluates teacher	5b.1. Content materials are differentiated by student interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
				5B.3.	5B.3.	5B.3.	3B.3.
Based on the analysis of student ac "Guiding Questions", identify and de for the following	efine areas in need o		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3C. English Language Learne satisfactory progress in Geom		naking	5c.1. Lack of differentiation of	5c.1. Differentiate Instruction	5c.1. AP who evaluates teacher	5c.1. Content materials are differentiated by student	5c.1. Lesson Plans & Walkthrough

Geometry Goal #3C: Improve current level of performance	Level of Performance:* No data availalble	2013Expected Level of Performance:* 100% of ELL students to make a learning gain Increase proficiency of of ELL students by 10%	instruction			interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to	
Based on the analysis of student ac "Guiding Questions", identify and do for the followi 3D. Students with Disabilities satisfactory progress in Geom Geometry Goal #3D:	efine areas in need ng subgroup: (SWD) not matery. 2012 Current Level of	d reference to of improvement aking 2013 Expected Level of		5C.2. 5C.3. Strategy 5d.1. Differentiate Instruction	5C.2. 5C.3. Person or Position Responsible for Monitoring 5d.1. AP who evaluates teacher	needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty. 5C.2. 5C.3. Process Used to Determine Effectiveness of Strategy 5d.1. Content materials are differentiated by student interests, cultural background, prior	3C.2. 3C.3. Evaluation Tool 5d.1. Lesson Plans & Walkthrough
Improve current level of performance	the EOC	Performance:* 100% of SWD students to make a learning gain				knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific	

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	prof	5.0		5D.2. 5D.3.	5D.2.		3D.2. 3D.3.
Based on the analysis of student act "Guiding Questions", identify and de for the following	fine areas in need of imp		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
3E. Economically Disadvantags satisfactory progress in Geometry Goal #3E: Improve current level of performance	ged students not metry. 2012 Current Level of Performance:* Performance: 4(21%) scored below a level 3 Disard stumak	BEXPECTED IT			AP who evaluates teacher	5e.1. Content materials are	5e.1. Lesson Plans & Walkthrough

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Increase proficiency of Economically Disadvantage d students by 10%				appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
	5E.2	5E.2	5E.2	5E.2	3E.2.
	5E.3	5E.3	5E.3		3E.3

End of Geometry EOC Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.										
PD Content/Topic and/or PLC Focus	Grade Level/ Subject					Person or Position Responsible for Monitoring					
Grade Level Dept Meetings	6-8	Various	Subject, grade level	1 per term	Dept PLC	Assistant Principal					
AVID	6-8	PLC/PD	Dept PLC	Early release	Dept PLC	Assistant Principal					
Differentiated Instructional Strategies	6-8	PLC/PD	Dept PLC	Early release	Dept PLC	Assistant Principal					

$\underline{Mathematics\ Budget}\ (\text{Insert\ rows\ as\ needed})$

Include only school-based funded	d activities/materials and exclude district funded	activities /materials.		
Evidence-based Program(s)/Mate	erials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Lesson Presentation	Projector Bulbs	School Improvement	\$57854	
Lesson Presentation	Projector Bulbs	School Improvement	\$618.44	
				Subtotal: \$1,196.98
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	•	•		Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$1,196.98
				Total: \$1,196.98

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and N	Middle Scien	ce Goals		Problem-Solving P	rocess to Increas	e Student Achievement	
Based on the analysis of studen "Guiding Questions", iden improvement for		is in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1a.FCAT 2.0:Students see in science. Science Goal #1a: Improve current level of performance	2012 Current Level of Performance:* 38.0% 161	2013Expected Level of Performance:* Decrease the number of level 1 and 2 from To	Insufficient standard based instruction Not tested every year. Curriculum changed. New Pacing Guides. Student attendance. Increased Low SES population. 2 – 80 minute Science FCAT tests on the same day. Increased question level. Decreased Gifted population. Test given on a Monday after other FCAT tests.	Formative assessments/Science Probes	1a.1. AP who evaluates teacher	standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	1a.1. Walkthrough & Lesson Plans 5E Science Workshops Gradual Release Model
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies AVID- WICOR 5E Science Workshops Gradual Release Model	1a.2. AP who evaluates teacher	1a.2. Determine: *Lesson focuses on essential learning objectives and goals by specifically stating the purpose for learning, lesson agenda and expected outcomes	1a.2. Walkthrough

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				1	,
				*Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
	1a.3.	1a.3.	1a.3.	1a.3.	1a.3.
	Insufficient standard	Increase instructional	AP who evaluates		Walkthrough
	based instruction	rigor	teacher	Teachers provide instruction	
				which is aligned with the	Table 1 Table
		Costa's Levels of		cognitive complexity levels	
		Questioning.		of standards and	
		DOK Donath of		benchmarks	
		DOK – Depth of Knowledge in 5E science		The cognitive complexity of models, examples,	
		workshops.		questions, tasks, and	
				assessments are appropriate	
		Use of Technology and		given the cognitive	
		complex text.		complexity level of grade-	
		Collaborative Instruction		level standards and benchmarks	
		and Learning.		Students are provided with	
		and Learning.		appropriate scaffolding and	
				supports to access higher	
				order questions and tasks	
1b.Florida Alternate Assessment: Students		1b.1.	1b.1.	1b.1.	1b.1.
Level 4, 5, and 6 in science.	Limited exposure to	Set and communicate a	AP who evaluates		Walkthrough & Lesson
	hands on science labs		teacher	*Is aligned with a course	Plans
	Lower cognitive ability	learning goals in each		standard or benchmark and to the district/school pacing	
<u>Level of</u> <u>Lev</u>	of students	, 1033011		quide	
improve current level of	formance:*	AVID/WICOR		*Begins with a discussion of	
	crease the			desired outcomes and	
	mber of	COSTA'S Levels of		learning goals	
	rel 1,2, and	Questing		*Includes a learning	
3 f	rom to			goal/essential question *Includes teacher	
				explanation of how the class	
				activities relate to the	

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_	-						
			1b.2. 1b.3.	1b.2. 1b.3.	1b.2. 1b.3.		1b.2. 1b.3.
"Guiding Questions", identi	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
2a. FCAT 2.0:Students sco Achievement Levels 4 and			2b.1. Not tested every year. Curriculum changed.	2b.1. Provide formative assessments to inform	2b.1. AP who evaluates teacher		2b1. Walkthrough
Science Goal #2a: Improve current level of	2012 Current Level of Performance:*		Student attendance. Increased SES	differentiation in instruction		students' readiness for learning and achievement of knowledge and skills	
performance	12.7% 54	students 5%	2 – 80 minute Science FCAT tests on the same day. Increased question level. Decreased Gifted population. Test given on a Monday	Baseline, Mid-year Science Assessments Use of Technology Collaboration, Group Projects. Hands on Inquiry Based Projects.		during instruction *Teachers facilitate effective classroom activities and tasks that elicit evidence of learning *Teachers collect both formal and informal data regarding students' learning and provide feedback regularly to students regarding their personal progress throughout the lesson cycle *Teachers utilize data to modify and adjust teaching practices and to reflect on the needs and progress of students aligned to FAA access points	

			2a.2.	2a.2.	2a.2.	2a.2.	2a.2.
			2a.3	2a.3	2a.3	2a.3	2a.3
			2a.3	24.3	24.3	24.5	24.3
2b. Florida Alternate Asses	sment: Stude	nts scoring at	2b.1.	2b.1.	2b.1.		2b1.
or above Level 7 in science.			Limited exposure to	Provide formative	AP who evaluates		Walkthrough
	I		hands on science labs.	assessments to inform differentiation in	teacher	*Teachers regularly assess students' readiness for	
Science Goal #2b:		2013Expected Level of		instruction		learning and achievement	
Improve current level of			Lower cognitive ability			of knowledge and skills	
performance	0%	Increase the	of student.			during instruction	
		level 7 by 5%				*Teachers facilitate effective	
		level / by 370				classroom activities and tasks that elicit evidence of	
		Current				learning *Teachers collect	
		enrollment =				both formal and informal	
		1-7 th grader				data regarding students'	
		2-8 th graders				learning and provide	
		2 o graders				feedback regularly to students regarding their	
						personal progress	
						throughout the lesson cycle	
						*Teachers utilize data to	
						modify and adjust teaching	
						practices and to reflect on the needs and progress of	
						students aligned to FAA	
						access points	
			2b.2.	2b.2.	2b.2.	2b.2.	2b.2.
			2b.3	2b.3	2b.3	2b.3	2b.3

End of Elementary and Middle School Science Goals

Science Professional Development

	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
	Please note that each Strategy does not require a professional development or PLC activity.									
	PD Content /Topic Grade and/or PLC Focus I evel/Subject and/or (e.g., PLC, subject, grade level, or Release)		Target Dates (e.g. , Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					
AVID Training	1	6,7,8	Love,	Instructional Staff	July, Aug 8 & 9	Walk Through	Administration			

		Christine M.				
II 3\/\/ I	6,7,8	Andrew Oyer	Instructional Staff	August 16	Walk Through	Administration

Science Budget (Insert rows as needed)

Science Duaget (Inse	ent rows as needed)			
Include only school-based	I funded activities/materials and exclude district fur	nded activities/materials.		
Evidence-based Program(s))/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		•		Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		•	•	Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	·	·	·	Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
	<u>, </u>		•	Subtotal: \$0.00
				Total: \$0.00

End of Science Goals 85%

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

W	riting Goals			Problem-Solving Process to Increase Student Achievement					
"Guiding Questions"	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1a. FCAT: Students scoring at Achievement Level3.0 and higher in writing. Writing Goal #1a: 2012 Current Level 2013Expected			1a.1. Insufficient standard based instruction	1a.1. Set and communicate a purpose for learning and learning goals in each lesson	1a.1. AP who evaluates teacher	1a.1. Determine Lesson: *Is aligned with a course standard or benchmark and to the district/school pacing	1a.1. Walkthrough & Lesson Plans Glencoe Online		
Improve current level of performance	of Performance:* 85% 357 Level 4 and above 34% 142	Level of Performance:* Decrease level 1,2 and 3		IESSOTI		guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question	Assessments Use of technology Writing portfolios FCAT Writing Mock Test		
			1a.2. Insufficient standard based instruction	1a.2. Implement High Yield Instructional Strategies	1a.2. AP who evaluates teacher	1a.2.	1a.2. Walkthrough		

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				connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
	1a.3. Insufficient standard based instruction	1a.3. Increase instructional rigor	1a.3. AP who evaluates teacher	1a.3. Evidence of: Teachers provide instruction which is aligned with the cognitive complexity levels of standards and benchmarks The cognitive complexity of models, examples, questions, tasks, and assessments are appropriate given the cognitive complexity level of grade-level standards and benchmarks Students are provided with appropriate scaffolding and supports to access higher order questions and tasks	
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b: Improve current level of performance Level 4,5, and 6 0% Level 7, 8, 9 100% Decrease level 1,2 and 3	1b.1. Insufficient standard based instruction	1b.1. Set and communicate a purpose for learning and learning goals in each lesson	1b.1. AP who evaluates teacher	1b.1.	1b.1. Walkthrough & Lesson Plans

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						question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	
		11	b.2.	1b.2.	1b.2.	1b.2.	1b.2.
		11	b.3.	1b.3.	1b.3.	1b.3.	1b.3.

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

- * When using percentages, include the number of students the percentage represents (e.g., 70% [35]). * When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Civics EOC Goals			Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Acl	nievement Lev	vel 3 in Civics.	1a.1. Insufficient standard	Set and communicate a	1a.1. AP who evaluates	1a.1. Determine Lesson: Malkthrough & Lesson	1a.1. Walkthrough & Lesson	
CivicsGoal #1: Establish baseline level of performance	2012 Current Level of Performance:* pending	erformance:* of Performance:*		purpose for learning and learning goals in each lesson		*Is aligned with a course standard or benchmark and to the district/school pacing guide *Begins with a discussion of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question	ool oon d	
						*Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson		
			1a.2. Insufficient standard based instruction		1a.2. AP who evaluates teacher	1a.2.	1a.2. Walkthrough	

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				expected outcomes *Student readiness for learning occurs by connecting instructional objectives and goals to students' background knowledge, interests, and personal goals, etc. *Explicit Instruction; Modeled Instruction; Guided Practice with Teacher Support and Feedback; Guided Practice with Peer Support and Feedback; and Independent Practice occur	
		1a.3. Increase instructional rigor			
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
and 5 in Civics.	Insufficient standard based instruction	2a.1. Set and communicate a purpose for learning and learning goals in each lesson	2a.1. AP who evaluates teacher		2a.1. Walkthrough & Lesson Plans

performance	Improved from baseline	2.2			of desired outcomes and learning goals *Includes a learning goal/essential question *Includes teacher explanation of how the class activities relate to the learning goal and to answering the essential question *Focuses and/or refocuses class discussion by referring back to the learning goal/essential question *Includes a scale or rubric that relates to the learning goal is posted so that all students can see it *Teacher reference to the scale or rubric throughout the lesson	
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3	2.3	2.3	2.3	2.3

Civics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
	Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC Focus Grade Level/Subject PD Facilitator (e.g., PLC, subject, grade level, or school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) Ferson or Position Responsible for Monitoring Monitoring											
Civics Training	7	DWT	T 7 th Grade Social Studies Pre-school		Walk Throughs	Administration					

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.

Evidence-based Program(s)/Ma				
Strategy	Description of Resources	Funding Source	Amount	
			•	Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	<u> </u>		<u> </u>	Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	<u> </u>		<u> </u>	Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
	·	·	•	Subtotal: \$0.00
				Total: \$0.00

End of Civics Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Attendance Goal(s)			Problem-solving Process to Increase Attendance					
	Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Improve current level of performance	2012 Current Attendance Rate:* 93% 2012 Current Number of Students with Excessive Absences (10 or more) 598 2012 Current Number of Students with Excessive Tardies (10 or more)	2013 Expected Attendance Rate:* Greater than prior year 2013 Expected Number of Students with Excessive Absences (10 or more) 10% decrease from prior year 2013Expected Number of Students with Excessive Tardies (10 or more) 10% decrease from prior year	1.1. Lack of student engagement	1.1. Positive behavior supports are in place in the form of an effective school wide behavior plan	1.1. SBLT	Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established	Suspension Number of Students	
			1.2. Middle school students are extremely social	1.2. Start on Time program 1.2a Positive Behavior Support incentives for students arriving to class on time 1.3.	1.2. Classroom Teachers And Foundations Team 1.3.	1.2. Data concerning tardies will be monitored and analyzed 1.3.	1.2. Portal attendance/tardies 1.3.	
			Lack of parental verification of excusable absences	. Parent and/or student contact	Grade level clerks, guidance counselors, and attendance specialist	Advanced student reports from	Attendance data	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity
Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Start on Time Program	6 - 8	Foundations Team	Teachers	Preschool	Dailey monitoring	Foundations Team
Foundations and PBS	6 - 8	Foundations Team	H eachers		Number of students attending 6 weeks incentives	Foundations Team

Attendance Budget (Insert rows as needed)

Include only school-based	funded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
				Total: \$0.00

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s)			Problem-solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Improve current level of performance	Suspensions 1088 2012Total Number of Students Suspended In-School 242 2012Number of Out-of-School Suspensions 844 2012Total Number of Students Suspended Out- of- School	2013 Expected Number of In- School Suspensions 10% decrease from prior year 2013 Expected Number of Students Suspended In - School 10% decrease from prior year 2013 Expected Number of Out-of-School Suspensions 10% decrease from prior year	Lack of Student Engagement	Positive behavior supports are in place in the form of	Foundations Committee	Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established	Suspension Number of Students	
			1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.	

Suspension Professional Development

			Please note that each Strategy does not		nt or PLC activity.			
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring		Person or Position Responsible for Monitoring	
RTI:Behavior SBLT	6 - 8	Foundations Team	Staff	Preschool, early release days & PLC meetings	Discipline Data		SBLT & Foundations	
Suspension Budg				•	•			
Include only school-b	ased funded ac	tivities/material	s and exclude district funded a	activities /materials.				
Evidence-based Progra	m(s)/Materials(s)						
Strategy		Descriptio	n of Resources	Funding Source	Funding Source		Amount	
		l l				ı	Subtotal: \$0.00	
Technology								
Strategy		Descriptio	n of Resources	Funding Source		Amount		
		 					Subtotal: \$0.00	
Professional Developm	nent							
Strategy		Descriptio	n of Resources	Funding Source		Amount	_	
							Subtotal: \$0.00	
Other								

Funding Source

Amount

Subtotal: \$0.00

Total:

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

End of Suspension Goals

June 2012 Rule 6A-1.099811 Revised April 29, 2011

Strategy

Description of Resources

Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem-solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Dropout Prevention Dropout Prevention Goal #1: *Please refer to the percentage of students who dropped out during the 2011-2012 school year. Improve current level of performance 2012 Current Dropout Rate:* Dropout Rate:* NA	plan for future	1.1. Implement High Yield Instructional Strategies	1.1. Principal		1.1. Walkthrough and teacher appraisal	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	1 PD Bactiliator 1 PD Participants 1 °							
NA								

$\label{eq:continuous_proposed} \textbf{Dropout Prevention Budget} (Insert \ rows \ as \ needed)$

Include only school-based	funded activities/materials and exclude district fu	nded activities /materials.		
Evidence-based Program(s)/	Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
	<u>,</u>	•	-	Subtotal: \$0.00
				Total: \$0.00

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section.

Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement Goal(s)			Problem-solving Process to Parent Involvement				
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement Parent Involvement Goal #1 *Please refer to the percental participated in school activity unduplicated. Improve current level of performance Portal logins by parents	age of parents		Lack of frequent home-school communication in a variety of formats, and allows for families to	1.1. Provide frequent home- school communication in a variety of formats, and allows for families to support and supervise their child's educational progress	$C \wedge C$	1.1. Number of parents accessing portal/focus	1.1. Increase number of parents accessing portal/focus
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC Leader PD Facilitator school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Monitoring									
PTA	6 - 8	Principal	РТА	August Meeting	Number of parents accessing portal	SIP Team			
SAC	6 - 8	Principal	SAC	August Meeting	Number of parents accessing portal	SIP Team			

Parent Involvement Budget

Include only school based funded	activities/materials and exclude district fur	nded activities /materials		
		nueu activities /materiais.		
Evidence-based Program(s)/Material	ls(s)			
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		•	•	Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
	·		·	Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
STEM Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.	
Enter narrative for the goal in this box.						
Investigating for future use						
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

STEM Professional Development

	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
	PD Content /Topic and/or PLC Focus Grade Level/Subject Grade Level/Subject PD Facilitator and/or PLC Leader PD Facilitator school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) PD Participants (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring									
NA										
	·									

STEM Budget (Insert rows as needed)

Include only school-based funded	d activities/materials and exclude district fun	ded activities /materials.					
Evidence-based Program(s)/Materials(s)							
Strategy	Description of Resources	Funding Source	Amount				
				Subtotal: \$0.00			
Technology							
Strategy	Description of Resources	Funding Source	Amount				
				Subtotal: \$0.00			
Professional Development							
Strategy	Description of Resources	Funding Source	Amount				
				Subtotal: \$0.00			
Other							
Strategy	Description of Resources	Funding Source	Amount				
				Subtotal: \$0.00			
				Total: \$0.00			

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
CTE Goal #1:	1.1.	1.1.	1.1.	1.1.	1.1.	
Enter narrative for the goal in this box.						
Investigating for future use						
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

CTE Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring									
NA									

CTE Budget (Insert rows as needed)

nclude only school-based funded activities/materials and exclude district funded activities /materials.								
Evidence-based Program(s)/Materials(s)	Evidence-based Program(s)/Materials(s)							
Strategy	Description of Resources	Funding Source	Amount					

				Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
	<u> </u>		<u> </u>	Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
				Total: \$0.00

End of CTE Goal(s)

Additional Goal I Wellness (s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)		Problem-Solvin	g Process to Increa	se Student Achievemen	t
Based on the analysis of school data, identify and definareas in need of improvement:	e Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Additional Goal: Wellness	1.1.	1.1.	1.1.	1.1.	1.1.
Additional Goal #1: 2012 Current Level :* 2013 Ex	<u>bected</u>				
Bronze Level on all possi Healthy Schools and begi	Failure to form a Healthy School Team. School Team. Gaining parent/student involvement on a regular basis feteria) Collecting all data and information required Fitnessgr tudents ealthy one' for of 5	A: Complete Healthy Schools Program 6 Step Process on https://schools.healthierger n.org/ 1) [Step 1 – Convent School wellness council] Person invite supportive members (inclus administrators) involved throug emails or in per 2) [Step 2 – Use health schools program inventory to assee your school's confectlist by contacting appropriate person to find current eand ranking lever and ranking lever active plan base what's important achievable in your school community metaltic school Team Members to set realistic goals of	physical education teacher, cafeteria manager, health teacher/elementary classroom teachers lly (optional members – students, parents, school ing opet 1) Stephen Bair (Health) althy 2) Tiffany Raye (PE) ss 3) Scott Murph (Health) 4) Thomas Lechner (Principal) onnel forts Lements, students, staff members and any on community members are usigned.	Fitnessgram Post-Test data analysis District-wide Health survey el accomplished in all Health classes.	recognition program. Fitnessgram pre and post test comparisons.

 ${\bf 2012\text{-}2013\ School\ Improvement\ Plan\ (SIP)\text{-}Form\ SIP\text{-}1}$

		your action plan]. Talk with team members about what resources will be needed to achieve set goals. 5) [Step 5 – Take Action] Check up on follow through at monthly meetings. Also continuously check up via email discussions. 6) [Step 6 – Celebrate Success] – Apply for national recognition. Recognize students who have improved Fitnessgram scores from Pre-Test. B: Complete Pre and Post Being Fit Matters/Fitnessgram student assessments and upload data		1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

Additional Wellness Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
Wellness Champion	6 - 8	District	Wellness Champion	Staff Development	Wellness Plan	Administration		
Wellness	K - X	Wellness Champion	Staff	PLC Meetings	Agenda	Administration		

$Additional\ Wellness\ Goal(s)\ Budget\ ({\tt Insert\ rows\ as\ needed})$

Include only school-based fu	unded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/M	faterials(s)			
Strategy	Description of Resources	Funding Source	Amount	
	•	•	•	Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
	•		•	Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
			·	Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
		1		Subtotal: \$0.00
				Total: \$0.00

Additional Goal II Bradley MOU (s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additiona			1 2	Problem-Solving I		se Student Achievemen	t
	Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
There will be an increase in black student achievement	2012 Current Level :* Reading Level 1 55 (39%) Level 2 44 (31%) Level 3 28 (20%) Level 4 9 (7%) Level 5 4 (3%)		of instruction	1.1. Differentiate Instruction	1.1. AP who evaluates teacher	interests, cultural background, prior knowledge of content, and skill level *Content materials are appropriately scaffolded to meet the needs of diverse learners (learning readiness and specific learning needs) *Models, examples and questions are appropriately scaffolded to meet the needs of diverse learners *Teachers provide small group instruction to target specific learning needs. *These small groups are flexible and change with the content, project and assessments *Students are provided opportunities to demonstrate or express knowledge and understanding in different ways, which includes varying degrees of difficulty.	
			1.3.	1.2.	1.2.	1.3.	1.3.

Additional MOU Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity
Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Gang Awareness	6 - 8	Officer Tinsley	Staff	Preschool	Academic and discipline data	Administration & Guidance
5000 Role Models	6 - 8	SRO	AP, SRO & Behavior Specialist	Preschool	Academic and discipline data	AP, SRO & Behavior Specialist

	oal(s) Budget (Insert rows as needed)			
Include only school-based	I funded activities/materials and exclude district fur	nded activities /materials.		
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount	
		<u>'</u>	<u>'</u>	Subtotal: \$0.00
Technology				
Strategy	Description of Resources	Funding Source	Amount	
		·	·	Subtotal: \$0.00
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
Other				
Strategy	Description of Resources	Funding Source	Amount	
				Subtotal: \$0.00
				Total: \$0.00

Additional Goal III Bradley MOU (s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	al Goal(s)			Problem-Solving Process to Increase Student Achievement				
	Based on the analysis of school data, identify and define areas in need of improvement:		Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
There will be an increase in black student engagement	2012 Current Level :* Total Students 1222 Black 159 # Black w/Referrals 86 % Blacks w/Referrals 54%		Lack of Student Engagement	1.1. Positive behavior supports are in place in the form of an effective school wide behavior plan		Expectations are clearly and positively defined Behavioral expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established Data-based monitoring and adaptations to the plan are regularly conducted	Suspension Number of Students	
			1.2.	1.2.	1.2.	1.2.	1.2.	
			1.3.	1.3.	1.3.	1.3.	1.3.	

Additional MOU II Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity							
	Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
Sharing Data	6 - 8	Foundations	Staff	PLC Meetings and Early Release Days	Data	Foundations and Administration		

Additional MOU Goal(s) Budget (Insert rows as needed)

Include only school-based funded activit	ies/materials and exclude district funded	activities /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal: \$0.00
			Total: \$0.00

Additional Goal IV Bradley MOU (s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)		Problem-Solving P	rocess to Increas	e Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1. Additional Goal: Black graduation rate	1.1.	1.1.	1.1.	1.1.	1.1.

				expectations are taught and reviewed with all students and staff Appropriate behaviors are acknowledged Behavioral errors are proactively corrected A database for keeping records and making decisions is established Databased monitoring and adaptations to the plan are regularly conducted	
	1.2.	1.2.	1.2.	1.2.	1.3.

Additional MOU Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring		
NA								

$Additional\ MOU\ Goal(s)\ Budget\ ({\tt Insert\ rows\ as\ needed})$

Include only school-based funded activit	ies/materials and exclude district funded acti	vities /materials.				
Evidence-based Program(s)/Materials(s)						
Strategy	Description of Resources	Funding Source	Amount			
			Subtotal: \$0.00			
Technology						
Strategy	Description of Resources	Funding Source	Amount			
			Subtotal: \$0.00			
Professional Development						
Strategy	Description of Resources	Funding Source	Amount			
	Subtotal: \$0.00					
Other						
Strategy	Description of Resources	Funding Source	Amount			
			Subtotal: \$0.00			
			Total: \$0.00			

Additional Goal V Bradley MOU (s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1. Additional Goal: Black	advanced Co	ursework		1.1.		1.1.	1.1.
						Content materials are differentiated	Lesson Plans & Walkthrough
Additional Goal #1:	2012 Current	2013 Expected	instruction		teacher	by student interests, cultural	
Additional Goal #1.		Level :*					Professional Development
TI		<u>Ector</u>				content, and skill level	includes equity and cultural
There will be an increase percent of black students enrolled in							responsiveness
	Grade 6 21 of 65	Increase from				appropriately scaffolded to meet the	
rigorous auvancea coursework	(32%) Advanced	prior year				needs of diverse learners (learning readiness and specific learning	
There will be an increase in	courses	•				needs)	
	Grade 7 23 of 65					*Models, examples and questions	
rigorous advanced coursework	(35%) Advanced					are appropriately scaffolded to meet	
	courses					the needs of diverse learners	
	courses					*Teachers provide small group	
	Grade 8 23 of 57					instruction to target specific	
	(40%) Advanced					learning needs.	
	courses					*These small groups are flexible	
						and change with the content,	
						project and assessments	
						*Students are provided	
						opportunities to demonstrate or	
						express knowledge and	
						understanding in different ways,	
						which includes varying degrees of	
			1.2		1.0	difficulty.	4.0
			1.2.	1.2.	1.2.	1.2.	1.2.
			1.3.	1.3.	1.3.	1.3.	1.3.

Additional MOU Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.							
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
AVID Training	6 - 8	District	Staff	Summer 2012	Number of black students in advanced courses	Guidance Counselors & Administration	
AVID Training	6 - 8	Staff trained in AVID	NIST	PLC Meetings & Early Release Days	Number of black students in advanced courses	Guidance Counselors & Administration	

Additional MOU Goal(s) Budget (Insert rows as needed)

Include only school-based funded activit	ies/materials and exclude district funded	activities /materials.	
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Amount
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
		·	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Amount
	•	•	Subtotal: \$0.00
			Total: \$0.00

End of Additional Goal(s)

Final Budget (Insert rows as needed)
Please provide the total budget from each section.

Reading Budget	
	Total: \$0.00
Mathematics Budget	
	Total: \$1,196.98
Science Budget	
	Total: \$0.00
Writing Budget	
	Total: \$0.00
Attendance Budget	
	Total: \$0.00
Suspension Budget	
	Total: \$0.00
Dropout Prevention Budget	
	Total: \$0.00
Parent Involvement Budget	
	Total: \$0.00
Additional Goals	
	Total: \$0.00
	Grand Total: \$1,196.98

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total: \$0.00
CELLA Budget	
	Total: \$0.00
Mathematics Budget	
	Total: \$1,196.98
Science Budget	
	Total: \$0.00
Writing Budget	
	Total: \$0.00
Civics Budget	,
Office Dauget	Total: \$0.00
U.S. History Budget	Τοιαί. φυ.υυ
U.S. History Budget	T-4-1. \$0.00
	Total: \$0.00
Attendance Budget	
	Total: \$0.00
Suspension Budget	
	Total: \$0.00
Dropout Prevention Budget	
	Total: \$0.00
Parent Involvement Budget	
	Total: \$0.00
STEM Budget	= 3 0111
O A Diago	Total: \$0.00
CTE Budget	10tai. \$0.00
C1E Duuget	m . 1 40 00
	Total: \$0.00
Additional Goals	
	Total: \$1,196.98

Grand Total: \$1,196.98

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status					
Priority	Focus	Prevent			

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

X Yes	□ No
If No, describe	e the measures being taken to comply with SAC requirements.
Describe the ac	activities of the SAC for the upcoming school year.
See SIP.	

Amount

\$1.196.98

June 2012 Rule 6A-1.099811 Revised April 29, 2011

See budget

Describe the projected use of SAC funds.

	2012-2013	School Im	provement Pl	lan (SIP)-Form SIP	-1
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