Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Challenger K8 School of Science & Mathematics	District Name: Hernando
Principal: Mrs. Sue Stoops	Superintendent: Mr. Bryan Blavatt
SAC Chair: Mrs. Betty Draper	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/	Number of	Number of	Prior Performance Record (include prior School Grades, FCAT/
		Certification(s)	Years at	Years as an	statewide assessment Achievement Levels, learning gains, lowest
			Current School	Administrator	25%), and AMO progress, along with the associated school year)

Principal	Mrs. Sue Stoops	BS Health Ed- University of Florida; Masters of Science Educational Leadership- University of South Florida; Principal's Certification- State of Florida	8	20	During the 2011- 2012 school year, Challenger achieved "A" status. 86 % of the student population met high standards in Reading. 87% of the student population met high standards in Math. 91% of the student population met high standards in Writing. 85 % of the student population met high standards in Science. Challenger has achieved "A" since opening during the 2005- 2006 school year and is in the top 2% of schools in Florida assesses using FCAT. 76 % of the students made Learning Gains in Reading. 74% of the lowest quartile made Learning Gains in Reading. 84% of the students made Learning Gains in Math. 82% of the lowest quartile made Learning Gains in Math.
Assistant Principal	Mr. Michael Maine	BS Elementary Education- University of South Florida; Masters of Science- Educational Leadership- University of South Florida	4	4	During the 2011- 2012 school year, Challenger achieved "A" status. 86 % of the student population met high standards in Reading. 87% of the student population met high standards in Math. 91% of the student population met high standards in Writing. 85 % of the student population met high standards in Science. Challenger has achieved "A" since opening during the 2005- 2006 school year and is in the top 2% of schools in Florida assesses using FCAT. 76 % of the students made Learning Gains in Reading. 74% of the lowest quartile made Learning Gains in Reading. 84% of the students made Learning Gains in Math. 82% of the lowest quartile made Learning Gains in Math.

Assi stant Princi pal	Mrs. Shari Meyer	BS English Education 6- 12- University of South Florida; Masters of Arts Library and Informational Science- University of South Florida; Leadership Certification	The 2012- 2013 school year is Mrs. Meyer's first year at Challenger.	6	This is Mrs. Meyer's 6 th year as a school administrator and her first year as an administrator at Challenger. During the 2011-2012 school year, Mrs. Meyer was an assistant principal at another local K-8 school (JD Floyd). During this same school year, JD Floyd achieved "B" status. 59% of the student population met high standards in Reading. 51% of the student population met high standards in Math. 75% of the student population met high standards in Writing. 53% of the student population met high standards in Writing. 53% of the student population met high standards in Science. JD Floyd has achieved "A" status since the 2007- 2008 school year and declined a letter grade in 2012. 69% of the students made Learning Gains in Reading. 71% of the lowest quartile made Learning Gains in Reading. 65% of the students made Learning Gains in Math. 65% of the lowest quartile made Learning Gains in Math.
Assi stant Princi pal	Mrs. Anna Jensen	BS Special Education- University of South Florida; Masters of Science- Educational Leadership- National Louis University	The 2012- 2013 school year is Mrs. Jensen's first year at Challenge r.	1	This is Mrs. Jensen's first year as a school administrator. She previously held a leadership role as Coordinator of Instruction & Curriculum. She has taught in Hernando County since 1994 and served as a staffing specialist during the 2009-2010 and 2010-2011 school years.

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
	Not applicable				

<u>Highly Effective Teachers</u>

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date
1. Regular meetings of new teachers with Leadership Team	Mrs. Sue Stoops Mr. Michael Maine- Elementary Mrs. Shari Meyer- Middle Mrs. Anna Jensen- Quest	On- going
2. New teachers are assigned to mentors	Mr. Michael Maine- Elementary Mrs. Shari Meyer- Middle Mrs. Anna Jensen- Quest	On- going
3. Department/ Team Meetings	Mr. Michael Maine- Elementary Mrs. Shari Meyer- Middle Mrs. Anna Jensen- Quest	On- going
4. Professional Learning Communities (PLC's)/ Data Chats	Mr. Michael Maine- Elementary Mrs. Shari Meyer- Middle Mrs. Anna Jensen- Quest	On- going

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective. *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
0% (0) teaching out-of-field 17.09% (20) seeking the Gifted Endorsement	At the current time, Challenger does not have any teachers classified as teaching out-of-field or who are not highly effective. 17.09% (20) teachers are currently seeking the Gifted
	Education Endorsement. Teachers understand that by the beginning of the next school year, they must complete six semester hours of coursework or one hundred twenty in-service points in Gifted if they are teaching a Gifted course. Additional support will be
	provided through teachers through teacher mentors, Professional Learning Communities, Data Chats, and observations.

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
117	3.6% (5)	15.38% (18)	49.57% (58)	31.62% (37)	33.33% (39)	82.91% (97)	14.53% (17)	2.56% (3)	24.79% (29)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Debbie Gibson	Brittney Gariepy	First year teacher- Mentors are assigned by the appropriate administrator based on personality, common grade level and/ or course, planning periods, common responsibilities, etc.	Mentoring log, lesson plan template, model instruction, needs assessment, Who's Who, scheduling, various teacher responsibilities, RtI, professional development
Debbie Gibson	Lisa Lillibridge	First year teacher- Mentors are assigned by the appropriate administrator based on personality, common grade level and/ or course, planning periods, common responsibilities, etc.	Mentoring log, lesson plan template, model instruction, needs assessment, Who's Who, scheduling, various teacher responsibilities, RtI, professional development
Pam Jones	Stacey Holcomb	First year teacher- Mentors are assigned by the appropriate administrator based on personality, common grade level and/ or course, planning periods, common responsibilities, etc.	Mentoring log, lesson plan template, model instruction, needs assessment, Who's Who, scheduling, various teacher responsibilities, RtI, professional development
			Mentoring log lesson plan

			Mentoring log, lesson plan
Pam Jones	Stephani Halstead	First year teacher- Mentors are	template, model instruction,
		-	needs assessment, Who's
		assigned by the appropriate	Who, scheduling, various
		administrator based on	teacher responsibilities, RtI,
		personality, common grade level	professional development
		and/ or course, planning periods,	
		common responsibilities, etc.	

Dawn Erb	Rebecca Carr	First year teacher- Mentors are assigned by the appropriate administrator based on personality, common grade level and/ or course, planning periods, common responsibilities, etc.	Mentoring log, lesson plan template, model instruction, needs assessment, Who's Who, scheduling, various teacher responsibilities, RtI, professional development
Amy Ellis	Nicole Franz	First year teacher- Mentors are assigned by the appropriate administrator based on personality, common grade level and/ or course, planning periods, common responsibilities, etc.	Mentoring log, lesson plan template, model instruction, needs assessment, Who's Who, scheduling, various teacher responsibilities, RtI, professional development

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A- Not applicable	
Title I, Part C- Migrant- Not applicable	
Title I, Part D- Not applicable	
Title II- Challenger K-8 will use its 2012- 2013 differentiated Title II site allocation to support on-going research based pro- Study, Problem Solving. Response to Intervention, effective differentiation of instruction to address all students' particular will also participate in professional development opportunities involving Content Area Reading Professional Development Strategies (CRISS), Florida Reading Initiative trainings, Write Traits, and Kagan. All Title II funded professional development support the district's strategic plan; 2012- 2013 District Improvement and Assistance Plan (DIAP) and the goals and object	r needs, and inquiry based learning. Selected teachers t Creating Independence through Student Owned ment programs at Challenger K8 were planned to

Title III- The ESOL program and services for English Language Learners (ELLs) will be coordinated and integrated through a Mainstream Inclusion Language Arts instructional model and/or Sheltered Inclusion Language Arts instructional model with comprehensible instruction being provided by the ESOL teacher and/ or Developmental Language Arts Through ESOL teacher. All other core academic instructional services will be provided to ELLs by the content area teacher/ ESOL teacher and supported by the ESOL paraprofessional. The monitoring of compliance for programs and services under the Consent Decree and state board rules for ELLs will be coordinated by the ESOL Lead teacher/ ESOL contact according to the State and School Board approved District ELL plan.

Title X- Homeless

Supplemental Academic Instruction (SAI)- Not applicable

Violence Prevention Programs- Prevention and intervention programs are in place to address bullying and harassment throughout the district. Challenger's staff regularly participates in district professional development programs on violence. In addition, the district's Student Services Department initiated additional instructional programs for issues such as anger management, conflict resolution and sexual harassment that will be used in lieu of lengthy suspensions in order to minimize loss of instructional time at all Hernando County schools in 2012- 2013.

Nutrition Programs- As a part of the district's Food and Nutrition Dept., Challenger's cafeteria staff provides balanced, attractive, well prepared meals with good, courteous, friendly service; meet high sanitary standards; are receptive to students' ideas and suggestions; and constantly strive for improvement. Challenger's cafeteria staff provides free and/ or reduced priced lunches for Challenger's students who qualify to participate in the U.S. Dept of Agriculture's National School Lunch Program.

Housing Programs – Not applicable

Head Start- Not applicable

Adult Education- The District's Adult & Community Education Department provides opportunities for Hernando County residents to participate in free classes in GED preparation, Adult ESOL, co-enrolled classes, Adult Basic Education, and Family Literacy. Co-enrolled classes are located at all four high schools. Other adult education classes (HEART Literacy) are located at four community (non-school) sites. Services for Adult with Disabilities are contracted to ARC of the Nature Coast.

Career and Technical Education- The Hernando County School District uses Carl D. Perkins annual entitlement funds to support (3) high school Career/ Technical Education (CTE) Specialists; to purchase and print marketing materials to promote career academics, and other career and technical education programs, to traditional and non-traditional student populations; to provide professional development for Career/ Technical Education (CTE) teachers; and to pay CTE students' testing and certification fees. In addition, all students at Challenger will participate in the Great American Teach-In (a community out-reach program designed to teach students about various careers). Challenger's students will also study career paths and choices through various history courses.

Job Training- Not applicable

Other

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team	
Identify the school-based MTSS leadership team.	
Sue Stoops- administration	
Michael Maine- administration	
Shari Meyer- administration	
Anna Jensen- administration	
Kristen Tormey- assessment teacher	
Leigh Ann Ledford- elementary assistant	
Kimberly Eppley- guidance	
Lauren Moore- guidance	
Kim Stratton- guidance	
Carrie Wilson- guidance	
Beth Mause- guidance	
Mary Weathersby- behavioral specialist (as needed)	
Laverne Kalafor- school psychologist	
Carol McAvoy- school social worker (as needed)	

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The School-Based Leadership Team (SBLT) meets on a bi-weekly basis to analyze academic and student engagement data, monitor the implementation of SIP strategies, and engage in the steps of problem solving when progress toward identified goals is not evident or is questionable in a given area. A calendar is developed for the full school year identifying the dates of SBLT meetings and the specific area/data to be discussed at each meeting, as well as the person responsible for preparing and bringing the graphically represented data to the meeting. A structured agenda is used to keep the meeting on time and on topic. Specific roles and functions at each meeting include: Administrator – Provide leadership for the team and school, ensure follow up and appropriate allocation of resources Facilitator – Lead the meeting according to the agenda, ensure steps of problem solving are followed in any discussion Note Taker – Record discussion during the meeting and ensure all participants receive a copy of the minutes Time Keeper – Keep the meeting moving according to the times allocated on the agenda, maintain focus of the meeting and reign in off-topic discussion

The SBLT facilitates the overall infrastructure development and supports implementation of learning strategies for all students (Tier I strategies), as well as targeted instructional strategies (Tier II) and intensive intervention (Tier III), through scheduling and allocation of resources. The SBLT analyzes aggregate/group data at the Tier I and Tier II level. When individual student data analysis and problem solving is necessary, a separate individual student problem-solving team (e.g., parent-teacher conference, subcommittee of the SBLT, specialized team, IEP team, etc.) is convened.

The SBLT organizes and coordinates MTSS efforts by working closely with grade-level teams, the Literacy Leadership Team, the PBS team, and others on the campus. Most teams have a representative serving on the SBLT to ensure communication and consistent implementation of strategies identified in the SIP. While the SBLT may ensure allocation of resources, the other school teams may be asked to engage in detailed problem analysis, intervention development, and intervention implementation when data are not indicative of expected gains or progress toward SIP goals.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The SBLT is directly involved in writing the SIP and in progress monitoring the implementation of the SIP throughout the school year. The SIP is developed following the steps of problem identification (SIP baseline data and goal setting), problem analysis (identifying potential barriers and using data to confirm if they are correctly identified), instruction/intervention development (identifying strategies matched to the barriers), checking the fidelity of instruction/intervention implementation (person or position responsible for monitoring), and evaluating Response to Instruction/Intervention (identifying the process used to determine effectiveness of the strategy and evaluation tool). When the SBLT meets to analyze progress monitoring data, the steps of problem solving are used to make changes or adjustments to the SIP as needed.

MTSS Implementation

Describe the dat	ta source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.
Reading	Tier I Tier II Tier III FAIR Broad Screen, PMRN FAIR Broad Screen, PMRN FAIR OPM measures. (database?) Lang Artsourse Pass/Fanktes, TERMS FAIR TDI, PMRN EasyCBM, EasyCBM website/database SuccessMaker Voyager RB & RCT, Vport Voyager RCT weekly. Vport FCAT
Math	DistricCreated Assessments. PerfMatters SuccessMaker, <u>Succes</u> Maker. Common AssessmethamView Success Tracker, Success Tracker, SuccessMaker, <u>Math Diagnosis and Interventioeth Diagnosis and Intervention System</u> Success Tracker. System, System, Math course Pass/Fail rates, TERMS FCAT and EOCs
Science	DistricEreated Assessments, PerfMatters Science course Pass/Fail rates, TERMS FCAT and EOCs
Writing	DWAP, PerfMatters DWAP, PerfMatters OPM writing prompt, PerfMatters Rtl component Lang Arts course Pass/Fail rates. TERMS Monthly Writing Prompt,
Behavior	Office Discipline Refermats:B system BEP data, Rti:B system BEP datadRti:Besfinitators Rti component Attendance rates, TERMS Tardy rates, TERMS ISS and OSS data, TERMS
Describe the pla	un to train staff on MTSS.
during PLCs thr	eadership Team members have received training on MTSS from district personnel. Designees from the SBLT will train staff on MTSS concepts and procedures roughout the school year. The school's multi-tiered resource maps will be shared with staff during pre-school and required documentation of tiered supports will t PLCs on a monthly basis. The school psychologist will be available to grade-level teams and individual staff members for training and coaching.
Describe the pla	in to support MTSS.
the first Friday of Additionally, the	are that the designated tenets of the school MTSS plan are carried out, Kristen Tormey (administrative designee) will consult with members of the SBLT on of the month (e.g.) through email to make certain that individuals are experiencing no barriers in their efforts to carry out their assigned responsibilities. e School Psychologist will serve as an MTSS coach for the school on a weekly basis. An external district MTSS coach will assist school leadership with MTSS and guidance in problem solving on a quarterly basis via participation in District Instructional Support Team visits and follow up support.
Litangen Legd	arshin Taam (IIT)

Literacy Leadership Team (LLT) June 2012 Rule 6A-1.099811 Revised April 29, 2011

School-Based Literacy Leadership Team
Identify the school-based Literacy Leadership Team (LLT).
 Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). 2012-2013 K-12 Comprehensive Research-Based Reading Plan: Literacy Leadership Teams support text complexity by assisting teachers with the selection and evaluation of complex text. To do this effectively, team members must have a working knowledge of the three components of text complexity. Literacy Leadership Teams also support instructional skills to improve reading comprehension by developing Comprehension Instructional Sequence lessons for teachers and by promoting the five guiding principles listed below. Make close reading and rereading of texts central to lessons. Provide scaffolding that does not preempt or replace text. Ask text dependent questions from a range of question types. Emphasize students supporting answers based upon evidence from the text. Provide extensive research and writing opportunities (claims and evidence).
What will be the major initiatives of the LLT this year? 2012-2013 K-12 Comprehensive Research-Based Reading Plan: Instruction will engage students in complex cognitive tasks with a wide variety of different types of texts. Teachers will incorporate texts of varying levels of complexity into their instruction, providing various opportunities for students to read, write, discuss, and listen to text for different specific purposes. Rather than emphasizing more general strategies and questions, specific questions and tasks will focus on the text and cultivate independence. Recommended reading strategies as well as broader questions and themes will be embedded in the actual reading of the text rather than being taught as a separate body of material. A significant portion of the time spent with each text will provide opportunities for student work within and outside of class analyzing the text. Shorter, challenging texts that elicit close reading and rereading will be used. Careful instruction, including effective scaffolding, will enable students to read at the appropriate level of text complexity.

Public School Choice

• Supplemental Educational Services (SES) Notification Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

Not applicable

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

2012-2013 K-12 Comprehensive Research-Based Reading Plan: Instruction will engage students in complex cognitive tasks with a wide variety of different types of texts. Teachers will incorporate texts of varying levels of complexity into their instruction, providing various opportunities for students to read, write, discuss, and listen to text for different specific purposes. Rather than emphasizing more general strategies and questions, specific questions and tasks will focus on the text and cultivate independence. Recommended reading strategies as well as broader questions and themes will be embedded in the actual reading of the text rather than being taught as a separate body of material. A significant portion of the time spent with each text will provide opportunities for student independent work within and outside of class analyzing the text. Shorter, challenging texts that elicit close reading and rereading will be used. Careful instruction, including effective scaffolding, will enable students to read at the appropriate level of text complexity.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Not applicable

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Not applicable

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Not applicable

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

5	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students seeming of	Lack of student motivation	Interest Reading	1A.1. Classroom Teachers Media Specialist	1A.1. The SBLT will review FAIR data to determine student progress. Teachers will utilize regular classroom assessments to progress monitor student achievement. Teachers will utilize Performance Matters and PMRN to determine student growth in each strand.	1A.1. FCAT	
	Level of Performance:*	2013 Expected Level of Performance:* increase by 2% to 27.70%				

		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		Professional Development- Transition to Common Core	Team Explorations Department Meetings Data Chats Collaboration amongst grade levels Common Core Training		Teachers will utilize Team Exploration Days and Department Meetings for on- going professional development and to review remediation data using FAIR, PMRN, Compass, FOCUS, Performance Matters, etc.	FCAT	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
		RtI Support	Research grant opportunities for funding RtI assistance		implement common grade level RtI blocks in which Problem Solving/ Response to Intervention can be implemented with fidelity to be observed and monitored with classroom walk-throughs. The grant committee will research funding opportunities in order to create RtI classroom assistance.		
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Reading Goal #1B: Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment.		2013 Expected Level of Performance:*					
	N/A	N/A					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	

	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading.	of students	Constant monitoring and regrouping of students based on needs and problem solving/ response to intervention	2A.1. Classroom teacher Administration Resource teacher				
Reading Goal #2A: By the 2013 FCAT assessment, 62.41% of the students in grades 3-8 will achieve a Level 4 on the Reading portion of the FCAT.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
			Differentiated instruction RtI	Administration Assessment teacher Elementary assistants	2A.2. Teachers will utilize Team Exploration Days and Department Meetings for on- going professional development and to review remediation data using FAIR, PMRN, Performance Matters, Compass, etc.	2A.2. FCAT	

		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	
		Lack of student	Interest reading Book Clubs Reading Counts	Classroom teacher Media Specialists	The SBLT will review FAIR data to determine student progress. Teachers will utilize regular classroom assessments to progress monitor student achievement. Teachers will utilize Performance Matters and	FCAT	
					PMRN to determine student growth in each strand.		
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Reading Goal #2B: Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment.	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3A. FCAT 2.0: Percentage of students making learning gains in reading.	Fluid grouping of students	Constant monitoring and regrouping of students based on needs and problem solving/ response to intervention	Classroom teacher Administration Resource teacher		3A.1 FCAT		
Reading Goal #3A: By the 2013 FCAT assessment, 73% of the students in grades 4-8 will make learning gains on the Reading portion of the FCAT.		2013 Expected Level of Performance:*					
		Lack of professional development	Differentiated instruction	Administration Assessment teacher Elementary assistants		3A.2. FCAT	

		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.
		Lack of student motivation	Reading Counts	Classroom teacher Media Specialists	The SBLT will review FAIR data to determine student progress. Teachers will utilize regular classroom assessments to progress monitor student achievement. Teachers will utilize Performance Matters and PMRN to determine student growth in each strand.	FCAT
	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.	
Alternate						
Assessment:						
Percentage of						
students making learning gains in						
reading.						
Reading Goal #3B: Not Applicable	2012 Current Level of Performance:*	2013 Expected Level of Performance:*				
Challenger did not have any students assessed using the Florida Alternative Assessment.		274				
	N/A	N/A				
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Percentage of	Professional Development in regards to RtI	Planned RtI Training through Team	Administration Assessment Teacher Elementary Assistant Classroom Teachers		4A.1. FCAT		
Reading Goal #4A: By the 2013 FCAT assessment, 70% of the lowest 25% will make learning gains in Reading.		2013 Expected Level of Performance:*					
		Strategic Staffing	Creativity and flexibility in the use of allocations	Administration ESE Department Chairs Team Leaders	ESE teachers will monitor the number of service minutes in an effort to strategically place staff to best meet student needs. The use of an ESE resource teacher will provide fidelity for students qualifying for intense Tier III RtI services.	4A.2. FCAT 4A.3.	

Alternate Assessment: Percentage of students in lowest 2012 Current Image: Symmetric students in lowest 2013 Expected Reading Goal #4B; 2012 Current Level of Performance:* Performance:* Performance:* Challenger did not have any students assessed using the Florida Alternative Assessment. N/4 N/4 N/4	4B. Florida	4B.1.	4B.1.	4B.1.	4B.1.	4B.1.		
Assessment: Percentage of students in lowest 25% making learning gains in reading. 2012 Current. 2013 Expected. Reading Goal #4B: 2012 Current. 2013 Expected. Level of. Not Applicable Performance:* Performance:* Challenger did not have any students assessed using the Florida Alternative Assessment. N/4 N/4								
Percentage of students in lowest 25% making learning gains in reading. Solution of the second students assessed using any students assessed using the Florida Alternative Assessment. Solution of the second student state st								
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25% making learning gains in reading. 2012 Current Level of Performance:* 2013 Expected Level of Performance:* 2013 Expected Level of Performance:* Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment. 2013 Expected Level of Performance:* Image: Performance:* V/A V/A V/A Image: Performance:* Image: Performance:*								
learning gains in reading. Image: Marcine State St								
reading.Image: Constraint of the second	learning gains in							
Reading Goal #4B: 2012 Current 2013 Expected Not Applicable Level of Level of Challenger did not have any students assessed using the Florida Alternative Assessment. Performance:* Not Applicable N/A N/A								
Level of Performance:* Level of Performance:* Level of Performance:* Challenger did not have any students assessed using the Florida Alternative Assessment. V/A NA V/A N/A V/A	Reading Goal #4B:	2012 Current	2013 Expected					
Challenger did not have any students assessed using the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative the Florida Alternative the Florida Alternative Assessment. Image: Challenger did not have any students assessed using the Florida Alternative the Florida Alter		Level of Performance:*	Level of Performance:*					
any students assessed using the Florida Alternative Assessment.MAMAImage: Constraint of the second state of the sec	Not Applicable	renormance.	renormance.					
any students assessed using the Florida Alternative Assessment.MAMAImage: Constraint of the second state of the sec	Challenger did not have							
Assessment. Assessment VA	any students assessed using							
$\begin{bmatrix} & & & & & & & & & & & & & & & & & & &$								
	Assessment.							
4B.2. 4B.2. 4B.2. 4B.2.		IV/A	IV/A					
4B.2. 4B.2. 4B.2. 4B.2. 4B.2.								
			4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
4B.3. 4B.3. 4B.3. 4B.3.			4D 2	4D 2	4D 2	4D 2	4D 2	
4D.J. 4D.J. 4D.J. 4D.J. 4D.J.			4D.J.	40.3.	4D.J.	4D.J.	4D.J.	

Dered - a ambitiona	2011 2012	2012 2012	2012 2014	2014 2015	2015 2016	2016 2017	· · · · · ·
Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years	Baseline data	A '					
school will reduce							By the 2017
their achievement gap by 50%.	13% non- proficient (FCAT level 1 or level 2)	86% of the students in grades 3-8 scored proficient or above (Level 3 or above) on the Reading portion of the FCAT assessment. Research professional development related to our lowest 25%.	FCAT assessment, 89% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on the Reading portion of the FCAT assessment. Provide Specific professional	the FCAT assessment, 90% of the students in grades 3- 8 will achieve proficient or above (Level 3 or above) on the Reading portion of the FCAT assessment. Track the implementation/ fidelity of remediation resources. Evaluate the use of best practices	of the students in grades 3- 8 will achieve proficient or above (Level 3 or above) on the Reading portion of the FCAT assessment. Continue use of remediation resources if successful. Re- evaluate resources if necessary. Re-evaluate the use of best practices	administration of the FCAT assessment, 93% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on the Reading portion of the FCAT assessment. Continue use of remediation resources if successful. Re-evaluate resources if necessary.	administration of the FCAT assessment, 95% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on
		!					practices
Reading Goal #5A: By the 2017 administration of the FCAT assessment, 95% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on the Reading portion of the FCAT assessment.							

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
	White: Black: Hispanic: Asian: N/A American Indian: N/A	White: 11% Black: 16% Hispanic:16% Asian: N/A American Indian: N/A	White: 9% Black: 14% Hispanic:14% Asian: N/A American Indian: N/A	White: 7% Black: 12% Hispanic: 12% Asian: N/A American Indian: N/A	White: 5% Black: 9% Hispanic: 9% Asian: N/A American Indian: N/A		
	Direct parental involvement is a concern in all demographic categories listed. Parents are requested to participate in events such as: FCAT nights, Science Fair Nights, Grade Level Events, Open Media Center Times, etc.	Track direct parental involvement; not simply volunteer hours, but specific academic activities.		Teachers will meet through Team Explorations and Department meetings to discuss the effectiveness of various evening events/ parental involvement activities including: FCAT Nights, Science Fair	FCAT		
Reading Goal #5B: By 2013, Challenger will decrease the percentage of students achieving non- proficient by 2 percentage points in each of the ethnicity subgroups.	2012 Current Level of	2013 Expected Level of Performance:*		Nights, Grade Level Events, etc			
	White: 13.29% (129/971) Black: 18.18% (6/33) Hispanic: 18.44% 26/141) Asian: N/A American Indian: N/A	White: 11% Black: 16% Hispanic:16% Asian: N/A American Indian: N/A					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	

	5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(\mathbf{FIII})			Administration	Student progress will be monitored	FCAT		
(ELL) not making	Involvement/	translated	ELL Lead Teacher	using FAIR and Performance			
satisfactory progress	Communication	versions		Matters indicators.			
in reading.		of parental					
in Teaung.		communication					
		when necessary					
Reading Goal #5C:		2013 Expected					
_		Level of					
By 2013, 55% (5/9) of the	Performance:*	Performance:*					
ELL students at Challenger							
will make satisfactory							
progress in reading.							
		55%					
	(4/9)						
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		50.2.					
	-						
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	Responsible for Monitoring	Effectiveness of Strategy			
data and reference to	Durrier		reception of the monitoring	Encouroness of Suddegy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
Subgroup.							

e z i staatnis	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	, ,	
(SWD) not making satisfactory progress in reading.	Development in regards to RtI	n Training through Team Explorations and Department Meetings RtI Data Chats	Assessment Teacher Elementary Assistant Classroom Teachers t	Teachers will utilize Team Exploration Days and Department Meetings for on-going professional development and to review remediation data using FAIR, PMRN, Performance Matters, Compass, etc.			
Trowning Otwinter.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	50% (36/68)	51%					
		Direct parental involvement is a concern in all demographic categories listed. Parents are requested to participate in events such as: FCAT nights, Science Fair Nights, Grade Level Events, Open Media Center Times, etc.	Track direct parental involvement; not simply volunteer hours, but specific academic activities.	Administration Assessment Teacher Elementary Assistant Classroom Teachers	Teachers will meet through Team Explorations and Department meetings to discuss the effectiveness of various evening events/ parental involvement activities including: FCAT Nights, Science Fair Nights, Grade Level Events, etc	:	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	5E.1	5E.1	5E.1	5E.1	5E.1		
Disadvantaged students not making satisfactory progress in reading.	Lack of student	Interest reading Book Clubs Reading Counts	Classroom teacher Media Specialists	The SBLT will review FAIR data to determine student progress. Teachers will utilize regular classroom assessments to progress monitor student achievement. Teachers will utilize Performance Matters and PMRN to determine student growth in each strand.	FCAT		
	Level of	2013 Expected Level of Performance:*					
	15.95% (70/439)	13.95%					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

<u>Reading Professional Development</u>

Professional			
Development			
(PD) aligned with			
Strategies through			
L		•	

Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity. PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Team Explorations/ RtI/ Data Chats	K-5	Administration	Classroom teachers K-5, assessment teacher, administration	Meetings held bi-monthly with each grade level	Bi-monthly Team Explorations/ Bi- monthly Team Data Chats are held to progress monitor and make adjustments as needed.	Administration
Data Chats (Middle School)	6-8	Administration/ Dept. Chairs	Classroom teachers 6-8, assessment teacher, administration	Meetings held monthly with each grade level	Monthly Team Data Chats are held to progress monitor and make adjustments as needed	Administration
FAIR	K-8	Kristen Tormey/ LeighAnn Ledford	Classroom teachers K-8, assessment teacher, administration	Grade Level meetings are held monthly to review data.	Monthly Team Data Chats are held to progress monitor and make adjustments as needed	Administration
Book Study	4 th grade	Katie Day	4 th grade teachers	On-going	Monthly meeting to review/ discuss research	Administration
ELA Common Core State Standards	K-2	District	Classroom teachers grades K-2	TBD	Monthly Team Data Chats are held to progress monitor and make adjustments as needed	Administration
Next Generation Content Area Reading Professional Development	6-8	District	Classroom teachers 6-8	TBD	Monthly Team Data Chats are held to progress monitor and make adjustments	Administration
Reading Endorsement Classes (K-12)	K-8	District	Classroom teachers K-8	TBD	Follow-up with coordinator as needed	Administration
Visual Arts and the Common Core	Visual Arts Teachers K-8	Kim Paff	The role of Visual Arts Teachers (Art, Media, and Graphic Design) in connection with the Common Core Standards.	8/14/12	Follow-up with coordinator as needed	Administration

Performance Matters	K-8	Kristen Tormey	Classroom teachers K-8, assessment teacher, administration Teachers will learn how to access student data reports including: FCAT, FAIR, SAM Online, ACT, SAT, etc.	8/30/12, 8/31/12, 9/4/12, 9/5/ 12, 9/6/12, 9/11/12, 9/12/12	Follow-up with coordinator as needed	Administration
Rtl Documentation Training	K-8	Stephanie Doran	Classroom teachers K-8 Teachers will learn and discuss how to complete RtI documentation for Reading and Math.	On-going as needed- Minimum every 41/2 weeks	Follow-up with coordinator as needed	Administration
CPALMS Training	K-8	Michael Green- DOE Representative	Required of Leadership Team- Open to all instructional teachers Interactive workshop demonstrating how teachers can navigate the CPALMS site to access free, high quality, Common Core lessons.	10/12/12	Follow-up with coordinator as needed	Administration
Comprehension Instructional Sequence Model for LA Teachers	6-8	District	Middle grades teachers 6-8	10/12/12	Follow-up with coordinator as needed	Administration

Reading Budget (Insert rows as needed)

Lachda ante achael funded activities/			
Include only school funded activities/ materials and exclude district funded			
activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Success Maker	Reading Intervention for RtI Tier II & III	Company trial	N/A
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
TeachingBooks.net (K-12)			\$2500.00
Voyager Reading Journeys (6-8)			\$121,295.00
Subtotal: \$123,795.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Connecting Exemplary Practices in Acquisition Lessons	Teachers will understand how to "teach" most effectively for learning in every single lesson, maximizing achievement for all students.	Title II Funds	\$7,625.00
ELA Common Core State Standards (2)			\$15,818
Next Generation Content Area Reading			\$38,072
Professional Development (6-12)			\$10,436
Reading Endorsement Classes (K-12)			
Subtotal:\$71,951.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total: \$195,746.00			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in listening/speaking.	for ELLs during mainstream English/ Language Arts classes, core classes, and supplemental extended day/year programs.	be provided by ESOL Lead teachers to mainstream classroom		1.1. Lesson Plans Professional Development Attendance Sheets	1.1. FCAT CELLA	
	Students Proficient in Listening/Speaking:					
	55.56% (5/9)					

		1.2.	1.2	1.2	1.2	1.2
		from CELLA data, targeting students areas of deficiencies related to listening and speaking is needed to supplement direct instruction	Computerized instruction provided by ESOL paraprofessionals and ESOL Lead teachers or Developmental Language Arts Through ESOL teacher using Rosetta Stone English Level 1,2,3 and ancillary resources will be used to reinforce the mastery of concepts and skills for areas of deficiencies in listening and speaking.	Administration ELL Lead Teacher Classroom Teachers	Lesson Plans Attendance Sheets	FCAT CELLA
		1.3. Parental Involvement/ Communication		ELL Lead Teacher	Student progress will be monitored using FAIR and Performance Matters indicators.	FCAT CELLA
Students read grade- level text in English in a manner similar to non-ELL students.	Anticipated Barrier	Strategy				
2. Students scoring proficient in reading.		2.1. The ESOL Lead teacher will assist in providing needed support in group and individualized settings utilizing bilingual instruction and ESOL instructional learning strategies focused on particular areas of deficiencies and supportive building blocks such as vocabulary development and comprehension techniques.		2.1. ELL student services time log Lesson Plans	2.1. FCAT CELLA	
CELLA Goal #2: By the end of the 2012- 2013 school year, the percent of ELLs making progress on the CELLA reading assessment will increase from 44.44% to 63% (district objective).	2012 Current Percent of Students Proficient in Reading:					

44.44% (4/9)					
	Parental Involvement/ Communication		ELL Lead Teacher	Student progress will be	2.2. FCAT CELLA
	2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
at grade level in a	· · · ·		Responsible for Monitoring	Effectiveness of Strategy		
manner similar to non-						
ELL students.	2.1	2.1.	2.1	2.1	2.1	
		2.1.	2.1.	2.1.	2.1.	
proficient in writing.	A prescriptive approach, derived	The ESOL Lead teacher will assist	Administration	ELL student services time log	FCAT	
	from CELLA data, targeting	in providing needed support in	ELL Lead Teacher	C C	CELLA	
		group and individualized settings				
	related to writing is needed to supplement direct instruction	utilizing bilingual instruction and ESOL instructional learning				
		strategies focused on particular				
		areas of deficiencies and supportive				
		building blocks such as vocabulary				
		development and writing				
		techniques.				
	2012 Current Percent of Students Proficient in Writing :	1				
By the end of the 2012-						
2013 school year, the						
percent of ELLs making						
progress on the CELLA						
writing assessment will increase from 44.44% to						
65% (district objective).						
(
	44.44% (4/9)					
	(1))					
	2.2.	2.2.	2.2.	2.2.	2.2.	2.2.
				Administration		FCAT
		Communication	r	ESOL Lead Teacher.	monitored using FAIR and	CELLA
		2.3.	necessary 2.3.	2.3.	Performance Matters indicators 2.3.	2.3.
		2.5.	2.5.	2.J.	2.3.	2.2.
		Additional training for		Administration	Student performance will be	FCAT
				ESOL Lead Teacher.	monitored through District	CELLA
			to mainstream classroom teachers focusing on best practices, targeting		Writing Assessments and various classroom assessments.	
			instruction, and effective strategies		Classiooni assessinents.	
			to support ELLs in deficient areas			
			while still maintaining support in			
			other areas,			

CELLA Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Supplemental materials such as:		District Title III, Part A Grant	\$9,385.18
Classroom libraries," News for You",			
IDEA materials, leveled readers,			
bilingual dictionaries (English to			
Heritage Language and Heritage to			
English Language), and audio readings-			
District Title III, Part A Grant funds-			
total \$9,385.18			
Subtotal: \$9,385.18			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Rosetta Stone Classroom		District Title III, Part A Grant	\$11,950.00
Version 3 (CD ROM network)			
English Levels 1,2,3 and			
Rosetta Stone English Levels 1-			
5 (Online annual fixed licenses			
)and/or Orchard Software,			
Syboney Learning Group			
Language Arts K-3, 4-6, 7-9			
bundles			
Subtotal: \$11,950.00			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount

Rosetta Stone onsite training for ESOL Lead teachers/contacts and ESOL Paraprofessionals representing all sites Training in best practices for ESOL teachers and ESOL Paraprofessionals		District Title III, Part A Grant funds District Title III, Part A Grant funds-	\$2,100.00 \$2,700.00
Subtotal: \$4,800.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Supplemental Extended Day		District Title III, Part A Grant funds	\$44,209.55
Programs at selected sites			
(including hourly duty pay,			
retirement, social security,			
workers compensation)			
Supplemental Extended Year Program at one central location (including hourly duty pay, retirement, social security, workers compensation, and gasoline for buses)		District Title III, Part A Grant funds	\$11,663.95
Subtotal: \$55,873.50			
Total: \$82,008.68			

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in mathematics.	Visualizing abstract concepts: Large numbers Fractional pieces Geometric concepts	on Pearson Success Net	1A.1. Classroom Teacher Math Liaison Administration		1A.1. FCAT Performance Matters/ SAM Online	

M the section C and	boll2 Current	boll2 Exposted		1	1		I
Mathematics Goal #1A: By the 2013 FCAT	Level of	2013 Expected Level of Performance:*					
assessment, 33.98% of the students in grades 3-8 will achieve a Level 3 on the							
Mathematics portion of the FCAT.							
		increase by 3% to 33.98%			+		
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
			Highlight or box key words	Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
		Reading S "stories" in FCAT style word problems before the actual math problem	Similarities and differences	Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		

#1B:	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
		1B.2.	1B.2.	1B.2.	1B.2. I	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at or above Achievement Levels 4 and 5 in mathematics.	Visualizing abstract concepts: Large numbers Fractional pieces Geometric concepts		1A.1. Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be	1A.1. FCAT Performance Matters/ SAM Online	
#2A: By the 2013 FCAT assessment, 53.18% of the students in grades 3-8 will achieve a Level 4 or 5 on the Mathematics portion of the FCAT.	Level of Performance:*	2013 Expected Level of Performance:* increase by 2% to 53.18%				

	1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	2A.2.	
		Dissecting	Emphasize key words Highlight or box key words	Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	FCAT Performance Matters/ SAM	
		Reading "stories" in FCAT style word problems before the actual math problem		Math Liaison Administration	1A.3. Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2B.1.		2B.1.	2B.1.	2B.1.		
Mathematics Goal #2B: Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A 2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		20.2.	2D.2.	20.2.	2D.2.	20.2.	

	2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Percentage of students making learning gains in mathematics.	Visualizing abstract concepts: Large numbers Fractional pieces Geometric concepts	Use of "e-tools"	3A.1. Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be	3A.1. FCAT Performance Matters/ SAM Online	
#3A·		2013 Expected Level of Performance:* 73%				

		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		Dissecting relevant information in word problems Students are not allowed time to struggle/ figure out math problems.		Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
		Reading "stories" in FCAT style word problems before the actual math problem	Similarities and differences	Classroom Teacher Math Liaison Administration	3A.3. Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
3B. Florida Alternate Assessment: Percentage of students making learning gains in mathematics.	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Mathematics Goal #3B: Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					

	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Percentage of students in lowest 25% making learning gains in mathematics.	Visualizing abstract concepts: Large numbers Fractional pieces Geometric concepts	Use of "e-tools"	4A.1. Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be	4A.1. FCAT Performance Matters/ SAM Online	
#1 A ·	Level of Performance:*	2013 Expected Level of Performance:* 61%				

[4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		Dissecting relevant information in word problems	Emphasize key words Highlight or box key words Differentiate and scaffold instruction to meet the varied needs in the classroom	Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	FCAT Performance Matters/ SAM	
				Classroom Teacher Math Liaison Administration	4A.3. Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
4B. Florida Alternate Assessment: Percentage of students in lowest 25% making learning gains in mathematics.	4B.1.	4B.1.	4B.1.	4B.1.	4B.1.		
Mathematics Goal #4B: Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment.		2013 Expected Level of Performance:*					
	N/A	N/A					

	4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
	4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years	Baseline data 2010-2011						
school will reduce their achievement gap by 50%.	170/ non profisiont	87% of the students in grades 3-8 scored proficient or above (Level 3 or above) on the Mathematics portion of the FCAT assessment. Professional Development to include: Mathematics Common	FCAT assessment, 89% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on the Mathematics portion of the FCAT assessment. Use of instructional materials with	the FCAT assessment, 90% of the students in grades 3- 8 will achieve proficient or above (Level 3 or above) on the Mathematics portion of the FCAT assessment. Revise sequencing and pacing	the FCAT assessment, 91% of the students in grades 3- 8 will achieve proficient or above (Level 3 or above) on the Mathematics portion of the FCAT assessment. Additional research based	administration of the FCAT assessment, 93% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on the	By the 20167 administration of the FCAT assessment, 95% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on the
						the FCAT assessment.	Mathematics portion of the FCAT assessment.
						articulation meetings to	Cross grade level articulation meetings to review areas of concern
						Address as needed	Address as needed

Mathematics Goal #5A: By the 2017 administration of the FCAT assessment, 95% of the students in grades 3-8 will achieve proficient or above (Level 3 or above) on the Mathematics portion of the FCAT assessment.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics.	5B.1. White: Black: Hispanic: Asian: N/A American Indian: N/A Direct parental involvement is a concern in all demographic categories listed. Parents are requested to participate in events such as: FCAT nights, Science Fair Nights, Grade Level Events, Open Media Center Times, etc.	5B.1. Track direct parental involvement; not simply volunteer hours, but specific academic activities.	Administration Assessment Teacher Elementary Assistant Classroom Teachers	Teachers will meet through Team Explorations and	5B.1. FCAT Performance Matters/ SAM Online	

Mathematics Goal #5B: By 2013, Challenger will decrease the percentage of students achieving a non-proficient level by 1% in each of the ethnicity subgroups.	Performance:*	2013 Expected Level of Performance.*					
	(64/412) Black: 21.43% (3/14) Hispanic: 22.03% (13/59) Asian: N/A American Indian: N/A	White: 14.53% Black: 20.43% Hispanic: 21.03% Asian: N/A American Indian: N/A					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Language Learners (ELL) not making satisfactory progress in mathematics.	Visualizing abstract concepts: Large numbers Fractional pieces Geometric concepts	Use of "e-tools" on Pearson	5C.1. Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom	5C.1. FCAT Performance Matters/ SAM Online	
#5C ²	2012 Current. Level of Performance:* 66.67% (2/3)	2013 Expected. Level of Performance:* 64%				

	1	50.2	lec a	60.2	50.2	50.2
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
		information in word problems	Emphasize key words Highlight or box key words Differentiate and scaffold instruction to meet the varied needs in the classroom	Math Liaison Administration s	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
		Reading "stories" in FCAT style word problems before the actual math problem		Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
SD. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.	
(SWD) not making satisfactory progress in mathematics.	abstract concepts: Large numbers Fractional pieces Geometric concepts	Success Net	Classroom Teacher Math Liaison Administration		FCAT Performance Matters/ SAM Online	

#5D.	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*					
	43.48% (10/23)	41%					
		Dissecting relevant information in	Emphasize key words	Classroom Teacher Math Liaison Administration	5D.2. Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
			Similarities and differences	Classroom Teacher Math Liaison Administration.	Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom	5D.3. FCAT Performance Matters/ SAM Online	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Disadvantaged students not making satisfactory progress in mathematics.	Visualizing abstract concepts: Large numbers Fractional pieces Geometric concepts	Use of "e-tools" on Pearson	Classroom Teacher Math Liaison Administration	Progress monitoring of students' strengths and weaknesses will be	5E.1. FCAT Performance Matters/ SAM Online	
#5E: By the 2013 FCAT assessment there will be a 1% decrease in students within the ED sub-group not making satisfactory progress on the mathematics portion of the FCAT.	Level of Performance:*	2013 Expected. Level of Performance:* 17.92%				

5D.2. Dissectin relevant informat word pro	t Highlight tion in Differenti	ze key words t or box key words iate and scaffold on to meet the varied needs	Classroom Teacher Math Liaison Administration	5D.2. Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	
5D.3. Reading 'stories'' FCAT st word pro before th math pro	" in ityle oblems he actual	ies and differences	Classroom Teacher Math Liaison Administration	5D.3. Progress monitoring of students' strengths and weaknesses will be assessed using weekly classroom assessments, unit assessments, and Performance Matters benchmark assessments.	Performance Matters/ SAM	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

chool Mathem	a Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define area in need of improvemen for the following group	s t	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level in mathematics.	1A.1.	1A.1. Scheduled block days twice per month in order to give time for "Math Labs" using manipulatives	IA.1. Classroom teacher Guidance (scheduling)	1A.1. Teachers will analyze regular classroom assessments and Performance Matters benchmarks assessments to determine if the "Math Labs" are affecting student performance.	IA.1. FCAT Performance Matters/ SAM Online	
Mathematics Goal #1A: By the 2013 FCAT assessment, the students i grades 3-8 will maintain the current level of performance (FCAT Leve 3) and/or increase by 1%.	1	2013 Expected Level of Performance:*				
	29.29% (205/700)	30.29%				

		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.
		new standards	Teachers need to evaluate data regularly to determine areas of strength and weakness as well as achievement gaps.	Classroom teacher Assessment teacher	Teachers will analyze regular classroom assessments and Performance Matters benchmark assessments to determine areas of concern or achievement gaps.	FCAT Performance Matters/ SAM Online
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.	1B.1.		1B.1.	1B.1.	1B.1.	
Mathematics Goal #1B: Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment.	<u>Level of</u> <u>Performance:*</u>	2013 Expected Level of Performance:*				
	N/A	N/A				
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions," identify and define areas							
in need of improvement							
for the following group:							
	2A.2.	2A.2.	2A.2.	2A.2.	2A.2.		
Students scoring at or above	Gaps created by		Classroom teacher	Teachers will analyze regular			
Achievement	new standards	to evaluate data regularly	Assessment teacher	classroom assessments and Performance Matters benchmark	FCAT Performance Matters/ SAM		
Levels 4 and 5 in		to determine		assessments to determine areas of	Online		
mathematics.		areas of strength and weakness		concern or achievement gaps.			
		as well as					
		achievement					
		gaps.					
	2012 Current Level of	2013 Expected Level of					
<u>#2A:</u>	Performance:*	Performance:*					
By the 2013 FCAT, the							
students in grades 3-8 will maintain the current level							
of performance (FCAT							
Level 4 or 5) and/ or							
increase by 1%.							
	61% (427/700)	62%					
	(42///00)						
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		Gaps in learning	Use of FOCUS lessons to bridge	Classroom teacher	Teachers will analyze regular	FCAT	
		for students	learning gaps	Assessment teacher	classroom assessments and	Performance Matters/ SAM	
		in accelerated courses			Performance Matters benchmark assessments to determine areas	Online	
		(Algebra &			of concern or achievement gaps.		
		Geometry)					
		2A.3.	2A.3.	2A.3.	2A.3.	2A.3.	

2B. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Mathematics Goal	Level of Performance:*	2013 Expected Level of Performance:*					
		N/A					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Percentage of	Gaps created by new standards	Teachers need	Classroom teacher Assessment teacher	Teachers will analyze regular classroom assessments and Performance Matters benchmark	Evaluation Tool 3A.2. FCAT Performance Matters/ SAM Online		
#3 A ·	Level of Performance:*	2013 Expected Level of Performance:*					
		Gaps in learning for students in accelerated courses (Algebra & Geometry)	Use of FOCUS lessons to bridge learning gaps Differentiate and scaffold instruction to meet the varied needs in the classroom	Classroom teacher Assessment teacher	2A.2. Teachers will analyze regular classroom assessments and Performance Matters benchmark assessments to determine areas of concern or achievement gaps.	3A.2. FCAT Performance Matters/ SAM Online	
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	

Alternate Assessment: Percentage of students making learning gains in	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
#3B:	Level of Performance:*	2013 Expected Level of Performance:*					
						3B.2. 3B.3.	

	A	<u><u> </u></u>	D D iii	D III D			
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
4A. FCAT 2.0:	3A.2.	3A.2.	3A.2.	3A.2.	3A.2.		
Percentage of							
students in lowest	Gaps created by			Teachers will analyze regular			
		to evaluate		classroom assessments and	FCAT		
25% making		data regularly			Performance Matters/ SAM		
learning gains in		to determine		assessments to determine areas of	Online		
mathematics.		areas of strength		concern or achievement gaps.			
mathematics.		and weakness					
		as well as					
		achievement					
		gaps.					
		0 1					
Mathematics Goal	2012 Current	2013 Expected					
#4A:	Level of	Level of					
<u>#4A.</u>	Performance:*	Performance:*					
By the 2013 FCAT							
assessment, 87% of the							
students in grades 4-8 will							
make learning gains in							
mathematics.							
	85.87%	87%					
	16/92)						
		2A.2.	2A.2.	2A.2.	2A.2.	3A.2.	
					ст. 1. 1. 1. 1.	FGAT	
		Gaps in learning		Classroom teacher		FCAT	
				Assessment teacher		Performance Matters/ SAM	
		in accelerated	learning gaps		Performance Matters benchmark	Online	
			Differentiate and scaffold		assessments to determine areas		
			instruction to meet the varied needs		of concern or achievement gaps.		
		Geometry)	in the classroom				
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	

4B. Florida	4B.1.	4B.1.	4B.1.	4B.1.	4B.1.		
Alternate							
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
	2012 Current	2013 Expected					
<u>#4B:</u>	Level of Performance:*	Level of Performance:*					
NT (A 1' 1 1	r chormanee.	r errormanee.					
Not Applicable							
Challenger did not have							
any students assessed using the Florida Alternative							
Assessment.							
	N/A	N/A					
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	
		4D.J.	4D.J.	4D.J.	4D.J.	4D.J.	
	-	•	•	•	•	•	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2010-2011 10% non-proficient (FCAT Level 1 or Level 2)	Professional Development to include: Mathematics Common Core State Standards	Use of instructional materials with fidelity evident through walk- throughs	Revise sequencing and pacing according to new standards and grade levels are added	Additional research based remediation materials for use with RtI Tier II and Tier III groups	meetings to review areas of concern Address as	Cross grade level articulation meetings to review areas of concern Address as needed
Mathematics Goal #5A: By 2017, Challenger will decrease the percentage of students achieving a non- proficient level by 50% from 10% non-proficient to 5% non-proficient.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5B. Student	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by							
(1 • • ((33.71 •)	White:	Track direct parental involvement;		Teachers will meet through	FCAT		
	Black:	not simply volunteer hours, but	Assessment Teacher		Performance Matters/ SAM		
	Hispanic: Asian: N/A	specific academic activities.	Elementary Assistant Classroom Teachers	Department meetings to discuss the effectiveness of various	Online		
Asian, American	American Indian: N/A			evening events/ parental			
mulan) not making				involvement activities including:			
satisfactory progress				FCAT Nights, Science Fair			
in mathematics.	Direct parental involvement is			Nights, Grade Level Events, etc			
	a concern in all demographic categories listed. Parents are						
	requested to participate in events						
	such as: FCAT nights, Science						
	Fair Nights, Grade Level Events,						
	Open Media Center Times, etc.						
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
<u>#5B:</u>	Performance:*	Performance:*					
By 2013, Challenger will							
decrease the percentage							
of students achieving a							
non-proficient level by							
1% in each of the ethnicity							
subgroups.							
	White: 9.48%	White: 8.48%					
	(53/559)	Black: 20.05%					
	Black: 21.05%	Hispanic: 8.76%					
	(4/19)	Asian: N/A					
	Hispanic: 9.76%	American Indian: N/A					
	(8/82) Asian: N/A						
	American Indian: N/A						
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		CD 2	CD 2	CD 2	CD 2	(D.)	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
for the following subgroup:						
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.	
Language Learners	ELL	Department	Classroom teacher	Progress monitoring of weekly	FCAT	
(ELL) not making	instructional	meetings to	ESOL Lead teacher	classroom assessments and	Performance Matters/ SAM	
satisfactory progress in mathematics.		include the ESOL Lead		Performance Matters benchmark assessments	Online	
	fidelity	teacher		u5555511101115		
		Review the use and availability of ELL resources				
		Differentiate and scaffold instruction to meet the varied needs in the classroom				
Mathematics Goal_ #5C:	2012 Current Level of	2013 Expected Level of				
<u>#3C.</u>	Performance:*	Performance:*				
By the 2013 FCAT assessment, there will be a 2% decrease in students within the ELL sub-group not making satisfactory progress on the mathematics portion of the FCAT.						
	50% (3/6)	48%				

		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities (SWD) not making satisfactory progress in mathematics.	Instruction focusing on lecturing and procedural teaching practices	Hands-on learning activities to include: Math Stations/ Centers Kagan Cooperative Learning Differentiated Instruction	Classroom Teacher	Progress monitoring of weekly	FCAT Performance Matters/ SAM Online		
Mathematics Goal #5D: By the 2013 FCAT assessment there will be a 2% decrease in students within the SWD sub-group not making satisfactory progress on the mathematics portion of the FCAT.		2013 Expected Level of Performance:*					
	43.18% (19/44)	41.18%					

	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
Disadvantaged	Instruction	Hands-on	Classroom Teacher	Progress monitoring of weekly	FCAT		
students not making	focusing on	learning	ESE teacher	classroom assessments and	Performance Matters/ SAM		
satisfactory progress	lecturing and	activities to	Administration		Online		
in mathematics.	procedural teaching	include:		assessments			
	practices	Math Stations/					
		Centers Kagan					
		Cooperative					
		Learning					
		Differentiated Instruction					
		2013 Expected					
#5E·	Level of Performance:*	Level of Performance:*					
By the 2013 FCAT	r errormance.	r errormanee.					
assessment there will							
be a 2% decrease in							
students within the ED sub-group not making							
satisfactory progress on the							
mathematics portion of the FCAT.							
r UAL.							
	13.78%	12.78%					
	(35/254)						
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	
$F_{11} = f M_{11} + f M_{12}$							

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<u>.</u>		•	
nool Mathemat	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1.1.	1.1.	1.1.	1.1.		
Mathematics Goal #1: Not applicable	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.		2.1.	2.1.	2.1.	2.1.		
Mathematics Goal #2: Not applicable	Level of	2013 Expected Level of Performance:*					
	N/A	N/A					
						2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 3. Florida Alternate Assessment:	Anticipated Barrier 3.1.	Strategy 3.1.	Person or Position Responsible for Monitoring 3.1.	Process Used to Determine Effectiveness of Strategy 3.1.	Evaluation Tool 3.1.		
Percentage of students making learning gains in mathematics.							
Mathematics Goal #3:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
						3.2.	
						3.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
4. Florida Alternate Assessment: Percentage of students in lowest 25% making learning gains in mathematics.	4.1.	4.1.	4.1.	4.1.	4.1.		

6		2012 Current	2012 Europeted					
Ľ	Mathematics Goal #4:	Level of	L and of					
		Level of	Level of					
1	Not applicable	Performance:*	Performance:*					
Г		N/A	N/A					
Г			4.2.	4.2.	4.2.	4.2.	4.2.	
Г			4.3.	4.3.	4.3.	4.3.	4.3.	

End of Florida Alternate Assessment High School Mathematics Goals

<u>Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
at Achievement Level 3 in Algebra 1.	Course readiness/ necessary pre- requisite skills	Study hall Peer tutoring	Classroom Teachers	Teachers will monitor student progress through various classroom	1.1. EOC Performance Matters/ SAM Online	
Algebra 1 Goal #1: By the 2013 Algebra EOC, 15% of the students assessed will score a level 3. This is a 2% decrease in efforts to increase the percentage of level 4 and 5.	Level of Performance:*	2013 Expected Level of Performance:*				
	17.39% (16/92)	15%				

		influence on student placement when this is not the recommended course	 1.2. Offer E-School or Virtual School as an option 1.3. 	Guidance Department	 1.2. Guidance and teachers will utilize Challenger's course selection process with fidelity and offer E-School or Virtual School if this is not the recommended course. 1.3. 	1.2. FCAT EOC Performance Matters/ SAM Online	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at or above Achievement Levels 4 and 5 in Algebra 1.	Course readiness/	2.1. Study hall Peer tutoring 2013 Expected	Administration Classroom Teachers	Teachers will monitor student progress through various classroom assessments and Performance	2.1. FCAT EOC Performance Matters/ SAM Online		
Algebra Goal #2: By the 2013 Algebra EOC, 84% of the students assessed will score above proficient (level 4 or 5). This is an increase of 2% in efforts of reducing the percentage if students scoring level 3.	Level of Performance:*	Level of Performance:*					
	82.61% (76/92)	84% 2.2.	2.2.	2.2.	2.2.	2.2.	
			2.3.	2.3.	2.3.	2.3.	

Based on ambitious	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
but achievable Annual	2011-2012	2012-2013	2013-2014	2014-2013	2013-2010	2010-2017	
Measurable Objectives							
(AMOs), identify							
reading and mathematics							
performance target for the following years							
3A. In six years ,	Baseline data 2010-2011						
school will reduce						D	
their achievement		Strategic placement of students in accelerated courses	Entry exams to ensure proper placement		Progress monitoring through various classroom assessments		Progress monitoring
			placement			through various	
gap by 50%.			Progress monitoring through	benchmark assessments.	benchmark assessments.	classroom	classroom
			various classroom assessments and			assessments and	
		Performance Matters benchmark assessments.	Performance Matters benchmark assessments.				and Performance
		assessments.	assessments.				Matters
							benchmark
							assessments.
Algebra 1 Goal #3A:							
By the 2017 Algebra EOC							
assessment, Challenger will							
maintain its high standards							
with 100% of the students achieving proficiency							
(Level 3 or above).							
	A (11) (11)	Ci i					
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following							
subgroups:							
3B. Student	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
subgroups by	White: Black:						
ethnicity (White,	Hispanic:						
Black, Hispanic,	Asian:						
Asian, American	American Indian:						
Indian) not making							
satisfactory progress							
in Algebra 1.							

Algebra 1 Goal #3B: Not applicable: Challenger did not have enough students test to create subgroups.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Black: Hispanic: Asian: American Indian:	White: Black: Hispanic: Asian: American Indian: 3B.2.	3B.2.	3B.2.	3В.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Algebra 1.		3C.1.	3C.1.	3C.1.	3C.1.		
Algebra 1 Goal #3C:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		3C.2. 3C.3.		3C.2. 3C.3.		3C.2. 3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra 1.	s			3D.1.	3D.1.		
Algebra 1 Goal #3D: Not applicable: Challenger did not have enough students test to create subgroups.	Level of	2013 Expected Level of Performance:*					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Disadvantaged students not making satisfactory progress in Algebra 1.			3E.1.	3E.1.	3E.1.		
	Level of	2013 Expected Level of Performance:*					
			3E.2.			3E.2.	
			3E.3.	3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

<u>Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
at Achievement Level 3 in Geometry.	readiness/ necessary pre- requisite skills	Study hall Peer tutoring	Classroom Teachers	progress through various classroom	1.1. EOC Performance Matters/ SAM Online	
	Level of Performance:*	2013 Expected Level of Performance:*				
	100% in the top third (reported in Statewide Comparison by Thirds)	Maintain 100% in the top third (reported in Statewide Comparison by Thirds)				

	1	1	1.0	1.0	1.0	1.0	
		1.2.	1.2.	1.2.	1.2.	1.2.	
			Offer E-School or Virtual School as an option	Guidance Department	utilize Challenger's course selection process with fidelity and offer E-School or Virtual School if this is not the recommended course.	FCAT EOC Performance Matters/ SAM Online	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels	Lack of data	Student data	Administration	Teachers will monitor student	EOC		
A and 5 in Coometry	in reportable	chats: Review	Classroom teachers	progress through various classroom	Performance Matters/ SAM		
4 and 5 in Geometry.	levels of	of strengths		assessments and Performance	Online		
		and weaknesses		Matters benchmark assessments.			
		using various					
	2012 data	classroom					
	was reported in Statewide	assessments and Performance					
	Comparison by						
	Thirds	benchmark					
	i mus	assessments.					
Geometry Goal #2:	2012 Current	2013 Expected					L
	Level of	Level of					
By the 2013 Geometry	Performance:*	Performance:*					
EOC assessment, 75% of							
the students enrolled in the							
course will achieve a level							
4 or 5.							
	N/A	75%					
	2012 D -						
	2012 Data Reported in						
	Keportea in Statewide						
	Comparison by						
	Thirds						

	2.2.	2.2.	2.2.	2.2.	2.2.	
	2.3.	2.3.	2.3.	2.3.	2.3.	

	0.10 0.11	0010 001	0014 5045	0010 0010	0010000		
Based on ambitious but achievable Annual Measurable Objectives	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
(AMOs), identify reading and							
mathematics performance target							
for the following years							
3A. In six years, school will	Baseline						
reduce their achievement	data		Entry exams to ensure proper			Progress monitoring through	
gap by 50%.	2011-2012	placement of	placement			various classroom assessments and	
		students in accelerated	Progress monitoring through	classroom assessments and Performance Matters	and Performance Matters	Performance Matters benchmark assessments.	
	100/0	courses		benchmark assessments.	benchmark assessments.	assessments.	
	proneient		Performance Matters benchmark				
		6	assessments.				
		monitoring					
		through various					
		classroom					
		assessments					
		and					
		Performance Matters					
		benchmark					
		assessments.					
Geometry Goal #3A:							
By the 2017 Geometry EOC							
assessment, Challenger will maintain its high standards with 100% of the							
students achieving proficiency (Level							
3 or above).							
Based on the analysis of student	Anticipate	Strategy	Person or Position	Process Used to	Evaluation Tool		
achievement data and reference	d Barrier	0.5	Responsible for Monitoring	Determine			
				Effectiveness of Strategy			
		3B.1.	3B.1.	3B.1.	3B.1.		
ethnicity (White Black							
Ilianonia Asian Amaniaan							
	American						
Geometry.	Indian:						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups: 3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in	3B.1. White: Black: Hispanic: Asian: American	Strategy 3B.1.	Responsible for Monitoring	Determine Effectiveness of Strategy			

Geometry Goal #3B: E box. Not applicable: Challenger did not have enough students test to create subgroups.	Performance: *	Expected Level of Performance: *					
	Black: Hispanic: Asian: American	N/A White: Black: Hispanic: Asian: American Indian:					
			3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Geometry.		3C.1.	3C.1.	3C.1.	3C.1.		
Geometry Goal #3C:	Level of	2013 Expected Level of Performance:*					
		N/A 3C.2.		3C.2.		3C.2.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	3C.3. Strategy	3C.3. Person or Position Responsible for Monitoring	3C.3. Process Used to Determine Effectiveness of Strategy	3C.3. Evaluation Tool	3C.3.	

with Disabilities (SWD) not making satisfactory progress in Geometry.	s			3D.1.	3D.1.		
<u>/ </u>	Level of Performance:*	2013 Expected Level of Performance:*					
						3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Disadvantaged students not making satisfactory progress in Geometry.		3E.1.	3E.1.	3E.1.	3E.1.		
Geometry Goal #3E:	Level of	2013 Expected Level of Performance:*					
	N/A	N/A		25.2	25.2		
			3E.2. 3E.3.	3E.2. 3E.3.		3E.2. 3E.3.	

End of Geometry EOC Goals

Mathematics Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			

Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Success Tracker	K-8	Leonette Ehlenbeck	Classroom teachers K-8	On-going	Progress monitoring of RtI Tier II & III students. Follow-up professional development available as needed.	Administration
Success Maker	K-8	Leonette Ehlenbeck	Classroom teachers K-8	On-going	Progress monitoring of RtI Tier II & III students. Follow-up professional development available as needed.	Administration
Compass Training	3-8	Compass Facilitator	Selected ESE teachers	TBD	Training will be brought back and presented to CK8 staff. Follow-up professional development available as needed.	Administration
Gizmo Training	3-8	Leonette Ehlenbeck	Classroom teachers grade 3-8	TBD	Follow-up professional development available as needed.	Administration
Reflex Math Training	3-8	Leonette Ehlenbeck	Classroom teachers grade 3-8	TBD	Follow-up professional development available as needed.	Administration
Common Core Math Assessment Development	1 st grade teachers	Kate Fischer	1 st grade classroom teachers	8/14/12	Follow-up professional development available as needed.	Administration

ſ	Performance Matters	K-8	Kristen Tormey	<i>u j</i>	8/30/12, 8/31/12, 9/4/12, 9/5/		
	Training			assessment teacher, administration	12, 9/6/12, 9/11/12, 9/12/12		
						Follow-up with coordinator as needed	Administration

Mathematics Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Success Maker	Intervention for RtI Tier II & III	Company trial	N/A
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core State Standards (3-5)	Teaching Numbers and Operations Conceptually in Base Ten	Title II	\$33,000.00
Common Core State Standards (1-2)	Mathematical Practices	Title II	\$16,500.00
Rethinking Algebra (8-12) Title II \$28,575.00 Teaching Fractions Conceptually (3-8) Teaching Ratios and Proportions (6-8) Title II \$9,750			Title II
Subtotal: \$114,475.00			

Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.	Number of students receiving Science remediation or enrichment due to Reading and Math mandates	time with other core academic classes Ex: 3 days Math RtI/ 2 days Science RtI FOCUS Lessons	1A.1. Administration Classroom Teachers	Teachers will utilize item analysis of SWAGS (Science Weekly	1A.1. FCAT Performance Matters/ SAM Online	
Science Goal #1A: By the 2013 FCAT assessment, the students in grades 5 & 8 maintain and/ or increase the proficiency (FCAT Level 3) by 1 percentage point.	Level of Performance:*	2013 Expected Level of Performance:*				

41.95% (185/441)	Maintain and/or increase by 1% to 42.95%					
	require more preparation	Science and content area teachers in	Administration Classroom Teachers	Teachers will utilize item	1A.2. FCAT Performance Matters/ SAM Online	
	more inquiry based learning opportunities in science instructional	Science and content area teachers in grades K-8 will incorporate inquiry based learning activities, science vocabulary, scientific thinking and reasoning skills, and writing opportunities in both instruction and assessment.	Administration Classroom Teachers	Teachers will utilize item	IA.3. FCAT Performance Matters/ SAM Online	

Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.			IB.1.	IB.1.	1B.1.		
	<u>Level of</u> Performance:*	2013 Expected Level of Performance:*					
		N/A 1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Students scoring at or above Achievement Levels 4 and 5 in science.	Number of students receiving Science remediation or enrichment due to Reading and Math mandates	RtI/ 2 days Science RtI FOCUS Lessons	2A.1 Administration Classroom Teachers	Teachers will utilize item analysis	2A.1. FCAT Performance Matters/ SAM Online	
	Level of Performance:* 43.31% (191/441)	2013Expected Level of Performance:* Maintain and/ or increase by 1% to 44.31%				

11	1A.2.	2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		Students require more preparation through	Science and content area teachers in grades K-8 will include questions of varying levels of cognitive complexity in both instruction and assessments.	Administration Classroom Teachers	Teachers will utilize item analysis of SWAGS (Science Weekly Assessment Gauge), various classroom assessments, and Performance Matters benchmark assessments to determine areas not mastered and re-teach/ remediate if necessary.	FCAT Performance Matters/ SAM Online	
		Students require more inquiry based learning opportunities in science instructional	2A.3. Science and content area teachers in grades K-8 will incorporate inquiry based learning activities, science vocabulary, scientific thinking and reasoning skills, and writing opportunities in both instruction and assessment.	Administration Classroom Teachers	2A.3. Teachers will utilize item analysis of SWAGS (Science Weekly Assessment Gauge), various classroom assessments, and Performance Matters benchmark assessments to determine areas not mastered and re-teach/ remediate if necessary.	2A.3. FCAT Performance Matters/ SAM Online	

2B. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Science Goal #2B:	Level of Performance:*	2013Expected Level of Performance:*					
	N/A	N/A					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Assessment: Students scoring at Levels 4, 5, and 6 in science.		1.1.	1.1.	1.1.	1.1.		
	Level of	2013 Expected Level of Performance:*					
	N/A	N/A					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data, and reference to							
"Guiding Questions",							
identify and define areas							
in need of improvement							
for the following group:		0.1	a 1	A 1	a 1		
2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
science.							
Science Goal #2:	2012 Current	2013Expected					
	Level of	Level of					
Not applicable	Performance:*	Performance:*					
A A.							
	N/A	N/A					
					<u> </u>		
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
	Process to			
	Increase			
	Student			

	1		r	1	1	1 · · · · · · · · · · · · · · · · · · ·	
	Achievem	4 '	1 '	,			
	ent	1 '	1 '	1			
Based on the analysis of student achievement data and reference to	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
"Guiding Questions," identify and define areas in need of improvement for the following group:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement	1 '	'	1 '	,			
Level 3 in Biology 1.	1 '	'	1				
Biology 1 Goal #1:	2012 Current	2013 Expected	,	, 			
	Level of	Level of Derformence:*					
Not applicable	Performance:*	Performance:*		,			
			'				
			1 '	1			
			1 '	1			
	N/A	N/A	· · · · · · · · · · · · · · · · · · ·				
	'	'	1 '	,			
	<u> '</u>	1.2.	1.2.	1.2.	1.2.	1.2.	
		1.2.	1 ^{1.2.}	1.2.	1.2.	1.2.	
		<u> </u>	<u> '</u>				
	/	1.3.	1.3.	1.3.	1.3.	1.3.	
	1	'	1 '	1			
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to			1				
"Guiding Questions," identify and define areas			1				
in need of improvement			1				
for the following group:			<u> </u>				
	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above	/	'	1 '	1			
Achievement Levels	/	'	1 '	1			
4 and 5 in Biology 1.	<u> </u>	<u> </u>	<u> </u>	′			

	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Reading Strategies for Content Area Teachers	6-8/ Science & SS	Kean/ Sykes	Grades 6-8; Content Area teachers	8/14/12	Follow-up as needed with facilitator	Administration
Science Fusion Training	K-5 Teachers	District	Teachers of grades K-5	10/12/12	Follow-up as needed with facilitator	Administration

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Science (K-5) Fusion Adoption	Curriculum Adoption for grades K-5		\$13,308.75	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				

Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Science Fusion PD	Curriculum training for teachers K-5	Part of the adoption	NA
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total: \$13,308.75			

End of Science Goals

<u>Writing Goals</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent		Person or Position	Process Used to Determine	Evaluation Tool	
Students scoring at Achievement Level	1A.1. Percentage of students with high scores	Strategy 1A.1. Teacher use of supplemental writing materials including: Wow! I'm a Writer 6 Traits Barry Lane Razzle Dazzle Writers Workshop	Responsible for Monitoring 1A.1. Classroom teacher	Effectiveness of Strategy 1A.1. Teachers will utilize District writing assessments and weekly	Evaluation Tool 1A.1. FCAT District Rubric 6 Traits Rubric	
		Provide instruction and assessment that focus on using text evidence to explain or justify a written response/ argument.				

Writing Goal #1A: By the 2013 administration of the FCAT Writing assessment, 92% of the students in 4 th & 8 th grade will achieve level 3 or above.		2013 Expected Level of Performance:*					
	90.95% (392/431)	92%					
		Lack of motivation	1A.2. Teacher use of supplemental writing materials including: Wow! I'm a Writer 6 Traits Barry Lane Razzle Dazzle Writers Workshop	1A.2. Classroom Teacher			
			 IA.3. Differentiated Instruction RtI Enrichment Groups Focus Lessons Provide students opportunities for more frequent and purposeful writing Incorporate writing across the curriculum 	1A.3. Classroom Teacher	Teachers will utilize District writing assessments and weekly classroom writing assessments to determine student progress and growth. Grade levels will develop common RtI blocks in which students will receive skill based differentiated instruction through RtI	IA.3. FCAT District Rubric 6 Traits Rubric	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	1B.1.	1B.1.	1B.1.	IB.1.	1B.1.		

Writing Goal #1B: Not Applicable Challenger did not have any students assessed using the Florida Alternative Assessment.		2013 Expected Level of Performance:*					
	N/A	N/A					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Writing Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each Strategy						
does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Razzle Dazzle Writing	4 th grade	Katie Day	4 th grade team	TBD	Administration will follow-up with conversations and walk-throughs to ensure that Razzle Dazzle strategies are being utilized in the classroom.	Administration
Launching the Writing Workshop	2 nd grade	Stacey Visceglie	2 nd grade team	8/14/12	Follow-up with PD facilitator as needed	Administration
Writing Café Workshop	4 th grade	Katie Day	4 th grade team	8/17/12	Follow-up with PD facilitator as needed	Administration

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Razzle Dazzle Writing	FCAT Prep- Writing Resource	Title II	\$200.00
Subtotal: \$200.00			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Razzle Dazzle Writing	Teachers will develop an understanding of using the Razzle Dazzle writing philosophy in order to increase student performance	N/A	N/A
FLDOE Writes Training	Training will connect other subject areas by reviewing extended response questions and connecting key vocabulary.	Title II	\$3,000.00
Exemplar Papers and FCAT Writing Calibration Scoring Guides (4,8,10)		Title II	\$5468
Subtotal: \$3,500.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total: \$10,468.00			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
at Achievement Level 3 in Civics.	Loss of instructional time and prior knowledge of historical events due to mandated state and local assessments	with block scheduling and study hall	1.1. Civic teachers Guidance Administration	1.1. Lesson Plans	1.1. Civic EOC Civics Practice Assessments	
<u></u>	Level of Performance:*	2013 Expected Level of Performance:*				
	N/A	40% (94/235)				

	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	Students	Provide training for Social Studies	Civics teachers	Lesson Plans	Civic EOC	
	require more	teachers 6-8 and Civics integrated	Administration	On-going assessments	Civics Practice Assessments	
				Professional Development	Civies Flactice Assessments	
	preparation	Knowledge, Cognitive Complexity,	District Curriculum Specialist	Professional Development		
		Knowledge, Cognitive Complexity,				
	classroom	and standards/ benchmarks.				
	instruction and					
	assessment					
	with respect					
	to questions					
	representing					
	different levels					
	of cognitive					
	complexity					
	(Webb's Depth					
	of Knowledge)					
	and Civics					
	standards and					
	benchmarks.					
	1.3.	1.3.	1.3.	1.3.	1.3.	
	Civics	Provide data chats for grades 6-8	Civics teachers	Lesson Plans	Civic EOC	
	integrated	Social Studies teachers and Civics		On-going assessments	Civics Practice Assessments	
	teachers			Professional Development		
	will need	statewide assessment progress	······································	· · · · · · · · · · · · · · · · · · ·		
		monitoring results in preparation				
	the new Civics	for the accountability year of the				
	Standards,	Civics EOC.				
	Civics Course	civies loc.				
	Descriptions,					
	and Civics					
	EOC Test Item					
	Specifications					
	in preparation for the					
	accountability					
	and					
	requirements					
	for middle					
	grades .					
	promotion.					

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
at or above Achievement Levels 4 and 5 in Civics.	Students require more preparation through classroom instruction and assessment with respect to questions representing different levels	Provide training for Social Studies teachers 6-8 and Civics integrated teachers in Webb's Depth of Knowledge, Cognitive Complexity,	2.1. Civics teachers Administration District Curriculum Specialist		2.1. Civic EOC Civics Practice Assessments	

Civics Goal #2:2012 CuBased on current classroomLevel ofassessments, by the 2013-2014 administration of theCivics EOC, 30% of thestudents assessed will scoreat achievement level 4 orabove.	<u>Evel of</u> ance:* Performance:*					
N/A	Civics integrated teachers will need preparation in the new Civics	Provide data chats for grades 6-8 Social Studies teachers and Civics	Civics teachers Administration	Lesson Plans	2.2. Civic EOC Civics Practice Assessments	

2.3.	2.3.	2.3.	2.3.	2.3.	
in depth, specific, interest based activities to peek interest	History Fair Geography Bee			Civic EOC Civics Practice Assessments	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
District 2012-2013 Instructional Materials Training	K-8/ Social Studies Teachers	Holt- McDougal	Civing/ Social Studies Teachers		teachers unable to attend.	District Curriculum Supervisor Administration
Civics Online Training	Civics teachers grades 6-8	University of Central Florida	Civics/ Social Studies Teachers grades 6-8	Self paced	Teachers will develop an understanding for the Civics Test Item Specifications, Civics EOC Exam, Civics Educational Standards, benchmarks, and Document Based Questions (DBQs).	District Curriculum Supervisor Administration

Civics Budget (Insert rows as needed)

T 1 1 1 1 1 1 1 0 1 1			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Strategy	Description of Resources	Funding Source	
Strategy 2012-2017 Instructional Materials	Description of Resources	Funding Source	Amount \$15,386.34
2012-2017 Instructional Materials	Description of Resources	Funding Source	
	Description of Resources	Funding Source	

Subtotal: \$15,386.34			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
District 2012-2013 Instructional Materials Training	Civics/ Social Studies Teachers grades K-8 will be provided training on the newly adopted Social Studies curriculum to include Civics.	Substitutes paid out of Title II funds	\$3,080.00
Civics Online Training	Teachers will develop an understanding for the Civics Test Item Specifications, Civics EOC Exam, Civics Educational Standards, benchmarks, and Document Based Questions (DBQs).	No cost	\$0.00
Subtotal: \$3,080.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Junior Scholastic Subscription	44 magazines referencing current events	A+ Funds	\$404.00
Subtotal:			
Total: \$18,870.34			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in U.S. History.		1.1.	1.1.	1.1.	1.1.		
<u></u>	Level of Performance:*	2013 Expected Level of Performance:*					
	N/A	N/A					
		1.2.	1.2.	1.2.		1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History.			2.1.	2.1.	2.1.		
U.S. History Goal #2: Not applicable	Level of	2013 Expected Level of Performance:*					
	N/A	N/A					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

<u>0.5. Illstory I tor</u>		eropinene				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

U.S. History Professional Development

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	statistics based on frivolous activities/ excuses	1.1. Decrease the number absences through PBS attendance incentives	1.1. PBS Committee		1.1. TERMS PBS	
By the end of the 2013 school year, the students at Challenger will increase their attendance rate to 98%.	<u>Attendance</u> <u>Rate:*</u>	2013 Expected Attendance Rate:*				
	Number of Students with Excessive Absences	98% 2013 Expected Number of Students with Excessive Absences (10 or more)				

180	180 or less					
<u>Number of</u> Students with Excessive Tardies (10 or	2013 Expected Number of Students with Excessive Tardies (10 or more)					
44	44 or less					
	Parental	conference to discuss tardies	Administration	Quarterly attendance reports	1.2. TERMS PBS	
		1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Suspension Goal(s) Based on the analysis of suspension data, and reference to "Guiding	Problem- solving Process to Decrease Suspension	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
Questions," identify and define areas in need of improvement:						
1. Suspension	taught the school- wide rules and expectations ISS does not result in student improved behavior Parent conference will be encouraged prior to escalating student behaviors Teachers need additional skills/ training in managing	 1.1. Assign mentors to habitual offenders Rtl/ B small group instruction to address behavior deficits Make ISS more punitive; Implement Behavioral Saturday School; Develop School-wide positive behavior incentives Administrative Parent./ Student conference to provide behavioral strategies Teacher training that addresses disruptive behaviors 	Administration Guidance Department PBS Committee		1.1. TERMS Performance Matters- Student Detail USF/ RtI-B Database	

Suspension Goal #1: By the end of the 2013 school year the suspension rate will decrease by 2% due to re-evaluation of the PBS program.	<u>of In –School</u> Suspensions	2013 Expected Number of In- School Suspensions					
	of Students Suspended	7% (111) 2013 Expected Number of Students Suspended					
	Number of Out-of-	In -School 3% (48) 2013 Expected Number of Out-of-School					
	3% (49) 2012 Total Number	Suspensions 2% (32) 2013 Expected Number of Students					
	Suspended	Suspended Out- of-School 1% (16)					
		strategies with fidelity	 1.2. Review PBS strategies Revise PBS student incentives Revise PBS teacher incentives 	1.2. Administration Guidance Department PBS Committee	1.2. PBS Walk-throughs	1.2. TERMS Performance Matters- Student Detail	
June 2012		1.3. Lack of social skills appropriate for peer interaction		1.3. Administration Guidance Department PBS Committee	1.3. Behavior Tracking Sheets	1.3. TERMS Performance Matters- Student Detail	

Suspension Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.PD Facilitator and/or PLC activity (e.g., PLC, subject, grade level, or school-wide)Target Dates (e.g., Early Release) and Schedules (e.g., Strategy for Follow-up/MonitoringPerson or Position Responsible for MonitoringPDGrade Level/ SubjectPD Facilitator and/or PLC LeaderPD Participants (e.g., PLC, subject, grade level, or school-wide)Target Dates (e.g., Early Release) and Schedules (e.g., Strategy for Follow-up/MonitoringPerson or Position Responsible for MonitoringPDImage: PDImage: PDImage: PDImage: PDImage: PDPDImage: PDImage: PD <t< th=""><th>Suspension 1 role.</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Suspension 1 role.						
(PD) aligned with Strategies through Professional Learning Image: Composition of the second	Professional						
(PD) aligned with Strategies through Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. PD Facilitator PD Content / Topic and/or PLC Focus Grade Level/ Subject PD Facilitator PD Content / Topic and/or Grade Level/ Subject Subject	Development						
Strategies through Professional Learning Image: Community (PLC) or PD Activity Image: Community (PLC) or PD Activity Image: Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. PD Facilitator Subject PD Participants (e.g., PLC, subject, grade level, or Subject Target Dates (e.g., Early Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring							
Professional Learning Image: Community (PLC) Or PD Activity Please note that each Strategy does not require a professional development or PLC activity. Image: Community (PLC) PD Content /Topic and/or PLC Focus Grade Level/ Subject PD Facilitator and/or PD Participants (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring							
Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.Learning Learning Please note that each Strategy does not require a professional development or PLC activity.PD Facilitator empticipants (e.g., PLC, subject, grade level, or (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Release) and Schedules (e.g., Strategy for Follow-up/MonitoringPerson or Position Responsible for Monitoring							
Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.Let all and a strategy does not require a professional development or PLC activity.PD Facilitator and/orPD Participants (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/MonitoringPerson or Position Responsible for Monitoring	Learning						
or PD Activity Please note that each Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic and/or PLC Focus Grade Level/ Subject PD Facilitator and/or (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring	J						
Strategy does not require a professional development or PLC activity. PD Facilitator PD Participants Target Dates (e.g., Early PD Content /Topic and/or PLC Focus Grade Level/ Subject PD Facilitator and/or PD Participants Target Dates (e.g., Early							
professional development or PLC activity. PD	Please note that each						
professional development or PLC activity. PD	Strategy does not require a						
PD Content /Topic and/or PLC Focus Grade Level/ Subject PD Facilitator and/or PD Participants (e.g., PLC, subject, grade level, or (e.g., PLC, subject, grade level, or Target Dates (e.g., Early Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring	professional development or						
and/or PLC Focus Grade Level/ Subject and/or (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Monitoring							
and/or PLC Focus Subject and/or (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Monitoring		Grade Level/					Person or Position Responsible for
PLC Leader school-wide) trequency of meetings) comparison Image: School-wide in the school-wide in t	and/or PLC Focus					Strategy for Follow-up/Monitoring	
			PLC Leader	school-wide)	frequency of meetings)		5

Suspension Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Dropout Prevention	1.1.	1.1.	1.1.	1.1.	1.1.		
Dropout Prevention Goal #1: Not applicable *Please refer to the percentage of students who dropped out during the 2011-2012 school year.	Dropout Rate:*	2013 Expected Dropout Rate:*					
	N/A	N/A					
	Graduation Rate:*	2013 Expected Graduation Rate:*					
	N/A	N/A					
		1.2.		1.2.		1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	s, merade m		tudents the percentage	represents next to the p	ereentuge (e.g. 707)	<i>(30)</i> .	
Parent Involvement	Problem-						
Goal(s)	solving						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
involvement data, and reference	Barrier	Strategy	Responsible for Monitoring	Effectiveness of	Evaluation 1001		
to "Guiding Questions," identify				Strategy			
and define areas in need of improvement:							
1. Parent Involvement	1.1.	1.1.	1.1.	1.1.	1.1.		
	Non-requirement	Planned extra-	Administration	Tracking parental involvement	Number of volunteer		
	of volunteer	curricular			hours recorded		
		activities that include parental		Communication/ notification of			
		involvement such		extra-curricular academic related			
		as: FCAT Nights, Science Fair		activities			
		Nights, Grade					
		Level Activities,					
Parent Involvement Goal	2012 Current	etc. 2013 Expected					
#1:	Level of Parent	Level of Parent					
	Involvement:*	Involvement:*					
By 2013, parental							
involvement at Challenger							
will increase by 1% to							
reach 25, 967volunteer							
hours. This is an increase of							
255 hours.							

25,458 Volunteer Hours	25, 713 Volunteer Hours				
		1.2. Administration YMCA Volunteers		 1.2. Capacity reports Number of volunteer hours recorded 	
	1.3. Work schedule	School Improvement Facilitator Classroom Teachers	-	 1.3. Track survey forms Number of volunteer hours recorded 	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Parent Appreciation Night	K-8	PBS Coach/ PBS Committee	K-8	TBD	Track parental involvement Parental Feedback	PBS Coach
Certificate of "Stock"	K-8	PBS Coach/ PBS Committee	K-8	TBD	Track parental involvement Parental Feedback	PBS Coach

Parent Involvement Budget

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
<u>Cubtotal</u>				
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Throughout the 2013 school year, students in grades K-8 will participate in Skype/ interactive video chats with meteorologist Dennis Phillips (News Channel 28) in efforts to connect science, technology, and real life situations.	connections	1.1. Problem solve through TIS	Classroom teachers Technology Lead Teachers TIS	Question/ Answer sessions between students and Mr. Phillips	Regular classroom assessments Common Core Standards
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			

June 2012

Rule 6A-1.099811

Revised April 29, 2011

PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Skype	K-8	Dyleng Beach	Teachers grades K-8	TBD	Follow-up with PD facilitator as needed	Administration

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s) Based on the analysis of school data, identify and define areas in need of improvement:	Problem-Solving Process to Increase Student Achievement	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: By 2013, the 8 th grade class at Challenger will participate in the "My College Option Planning Program" designed to assist students in planning for post secondary education.	school/ virtual school may not have access to the survey	1.1. Present information through study hall for students with e- school/ virtual school social studies courses	1.1. Classroom teacher guidance		1.1. Student survey
		1.2. Present information through study hall for students not in attendance on an alternate day/ make-up session	1.2 Classroom teacher guidance 1.3.	 2 Connection to various colleges and universities that match their needs and interested Measures progress towards STEM goals 1.3. 	1.2 Student survey 1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			

Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

when using percentage	1 ·		readents the percentage	represents next to the p	creentage (e.g. 707)	<i>(()))</i> .	·
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	1.1. Resistance to yet another performance indicator	to provide understanding of the Charlotte Danielson framework	1.1. Administration	1.1. Teacher surveys	1.1. Teacher Evaluations		
	2012 Current Level :*	2013 Expected Level :*					

ſ	70%	100%					
ŀ		1.2.	1.2.	1.2.	1.2.	1.2.	
L							
		1.3.	1.3.	1.3.	1.3.	1.3.	
L							

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Charlotte Danielson- Deeper Understanding	K-8	Michael Maine	Teachers K-8	TBD	Teacher Surveys Team Explorations Department Meetings	Administration

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Charlotte Danielson- Deeper	Teachers will develop awareness of the	Title II Funds	\$7,200.00
Understanding	different levels of performance and how		
	to utilize rubrics to analyze professional		
	practice.		
Subtotal: \$7,200.00			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total: \$7,200.00			

End of Additional Goal(s)

Please provide the total budget from each section.	
Reading Budget	
	Total: \$195,746.0
CELLA Budget	
0	Total: \$82,008.6
Mathematics Budget	
<u>v</u>	Total: \$114,475.0
Science Budget	
	Total: \$13,308.7
Writing Budget	,
0 0	Total: \$10,468.0
Civics Budget	
errite Dudget	Total: \$18,870.3
U.S. History Budget	10001.010,070,0
U.S. History Dudget	Total: N/A
Attendance Budget	10tat. 18/A
Attendance Budget	Total: N/A
	I OTAI: N/A
Suspension Budget	
	Total: N/A
Dropout Prevention Budget	
	Total: N/A
Parent Involvement Budget	
	Total: N/A
STEM Budget	
	Total: N/A
CTE Budget	
	Total: N/A
Additional Goals	
	Total: \$7,200.0
	Grand Total: \$442,076.7
une 2012	

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
Priority	Focus	Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

x Yes No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

The School Advisory Council (SAC) is a team of people representing various segments of the community–parents, teachers, students, administrators, support staff, business/ industry people and other interested community members. The purpose of a SAC is to assist in the preparation and evaluation (developing and evaluating) of the results of the school improvement plan and to assist the principal with the annual school budget. Additionally, SAC receives funds to be used at the discretion of the School Advisory Committee. This year the School Advisory Council plans to assist funding to include: a lunchroom duty supplement, funds to attend the National Science Conference, school-wide PBS goals, etc. Their input and suggestions for school improvement is greatly appreciated.

Describe the projected use of SAC funds.	Amount
Lunchroom duty supplement (if necessary)	\$1000.00
Academic/ Behavioral Saturday School	\$1000.00
School-wide PBS incentives (if necessary)	\$1000.00